



MUNICIPALITY OF

PINAMAMALAYAN

GPSS
SDS
EDS
OSS

1 NO POVERTY
2 ZERO HUNGER
3 GOOD HEALTH AND WELL-BEING
4 QUALITY EDUCATION
5 GENDER EQUALITY
6 CLEAN WATER AND SANITATION
7 AFFORDABLE AND CLEAN ENERGY
8 DECENT WORK AND ECONOMIC GROWTH
9 INDUSTRY, INNOVATION AND INFRASTRUCTURE
10 REDUCED INEQUALITIES
11 SUSTAINABLE CITIES AND COMMUNITIES
12 RESPONSIBLE CONSUMPTION AND PRODUCTION
13 CLIMATE ACTION
14 LIFE BELOW WATER
15 LIFE ON LAND
16 PEACE, JUSTICE AND STRONG INSTITUTIONS
17 PARTNERSHIPS FOR THE GOALS

SUSTAINABLE DEVELOPMENT GOALS



SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 04-2023

MUNICIPAL APPROVAL INSTRUMENTS

SUPPLEMENTAL INVESTMENT PROGRAM NO.04-2023

- **SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 04-2023**
 - **SANGGUNIANG BAYAN (SB) RESOLUTION NO. 293-2023**
 - **MUNICIPAL DEVELOPMENT COUNCIL (MDC) RESOLUTION NO. 06-2023**





OFFICE OF THE SANGGUNIANG BAYAN

Office of the Vice Mayor/Sangguniang Bayan, 2nd Flr., Municipal Bldg., Madrid Blvd., Zone III, Pinamalayan, Oriental Mindoro
Email Address: vicemayorsoffice@pinamalayan.gov.ph Tel Nos. (043)738-1432 (043)284-3147

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE 11th SANGGUNIANG BAYAN HELD ON NOVEMBER 13, 2023 AT SANGGUNIANG BAYAN SESSION HALL, PINAMALAYAN, ORIENTAL MINDORO.

PRESENT:

HON. RODOLFO M. MAGSINO,	Municipal Vice Mayor, Presiding officer
HON. RIO S. MERCENE,	SB Member
HON. DUNHILL MARCELO M. DELMO V,	SB Member
HON. ANGELO MARLO D. MADRID,	SB Member
HON. ANJUNE A. ZAMORA,	SB Member
HON. MAURO P. HELERA,	SB Member
HON. EDWIN G. HERNANDEZ,	SB Member
HON. JEOFFREY PAUL A. UMBAO,	SB Member
HON. NAPOLEON M. MANGARING,	SB Member
HON. ANTONIO VICTOR R. OLYMPIA,	ABC President, SB Member
HON. JOVEN S. VELASCO,	SKMF President, SB Member

RESOLUTION NO. 293-2023

Sponsored by:

Honorable Rio S. Mercene

A RESOLUTION APPROVING SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 04-2023 OF THE MUNICIPALITY OF PINAMALAYAN, ORIENTAL MINDORO.

WHEREAS, Section 106 of the Local Government Code mandates that each local government unit shall have a comprehensive multi-sectoral development plan to be initiated by the development council and approve by its sanggunian;

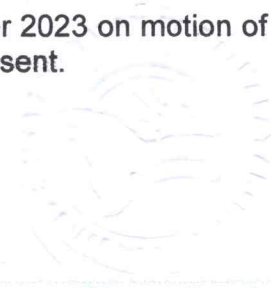
WHEREAS, the Supplemental Investment Program (SIP) No. 04-2023 of the Municipality of Pinamalayan, Oriental Mindoro was formulated by the Municipal Government of Pinamalayan with the Municipal Development Council to include other identified Programs, Projects and Activities (PPAs) of various offices;

WHEREAS, SIP No. 04-2023 was adopted on November 7, 2023 through MDC Resolution No. 06-2023 and was subsequently indorsed to the Sangguniang Bayan for review and appropriate action;

WHEREAS, the Sangguniang Bayan strongly believes that the content of SIP No. 04-2023 would lead to the attainment of the social and economic development of this municipality.

NOW THEREFORE, BE IT RESOLVED by the 11th Sangguniang Bayan of Pinamalayan, Oriental Mindoro to approve Supplemental Investment Program (SIP) No. 04-2023 of the Municipality of Pinamalayan, Oriental Mindoro.

UNANIMOUSLY APPROVED this 13th day of November 2023 on motion of Hon. Rio S. Mercene seconded by all Sangguniang Bayan members present.





Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

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I HEREBY CERTIFY that the foregoing Resolution was duly approved by the Sangguniang Bayan during regular session held on the 13th day of November 2023.


MARIA CORAZON F. MARAYAN
Local Legislative Staff Officer II

Attested by:


HON. RODOLFO M. MAGSINO
Municipal Vice Mayor, Presiding Officer

Approved by :


HON. ARISTEO APASAN BALDOS, JR.
Municipal Mayor



Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN
OFFICE OF THE MUNICIPAL MAYOR
Madrid Blvd., Zone III, Pinamalayan, Oriental Mindoro 5208
Email: mayorsoffice@pinamalayan.gov.ph
Telephone No.043-284-7146

INDORSEMENT

November 08, 2023

OFFICE OF THE VICE MAYOR

Received by: Jasmin

Position: AA I

Date: 11-08-23 Time: 9:29

Respectfully indorsing herein attached Supplemental Investment Program (SIP) No. 04-2023 which was adopted by the Municipal Development Council (MDC) through MDC Resolution No. 06-2023 to the Office of the Sangguniang Bayan, this Municipality through the Presiding Officer, **HON. RODOLFO M. MAGSINO**, Municipal Vice-Mayor, for information, review and appropriate action.


ARISTEO APASAN BALDOS, JR.
Municipal Mayor



#FullDevolution #LocalAutonomy #LocalEmpowerment
#PilipinasPinamalayan Naman





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Province of Oriental Mindoro
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Telephone No.043-284-7146

MUNICIPAL DEVELOPMENT COUNCIL RESOLUTION NO.06-2023

A RESOLUTION ADOPTING SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO.04-2023 OF THE MUNICIPALITY OF PINAMALAYAN AND FAVORABLY INDORSING THE SAME TO THE SANGGUNIANG BAYAN, THIS MUNICIPALITY FOR APPROVAL.

WHEREAS, pursuant to Section 109 of the Local Government Code of 1991, Local Development Councils shall exercise the following functions: to formulate long-term, annual socio-economic development plans and policies; formulate medium-term, annual public investment programs; and appraise, prioritize socio-economic development programs and projects, among others;

WHEREAS, the Municipal Government of Pinamalayan with the Municipal Development Council's (MDC) Sectoral/Functional Committees identified and proposed programs, projects and activities (PPAs) which were not considered during the regular planning process, in view of current condition and emerging issues and concerns;

WHEREAS, after a thorough review through project screening and prioritization process of the proposed PPAs, the same were considered as urgent priorities for judicious investment programming, budgeting and subsequent implementation during the current year ensuring the timely delivery of essential services;

WHEREAS, the MDC in a full council meeting recognizing the urgency, necessity and viability of the proposed priority development programs, projects and activities, and its significance to the attainment of the desired state of development of the municipality during the year has strongly resolved to take the urgent and appropriate action on the proposed supplemental investment program of this municipality.

NOW, THEREFORE, on motion of Punong Barangay Nolito A. Dela Cruz of Palayan and duly seconded by Punong Barangay Mary Francis Deocora M. Fabie of Zone II, be it . .

RESOLVED, AS IT IS HEREBY RESOLVED, to adopt SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO.04-2023 of the Municipality of Pinamalayan, and favourably indorsing the same to the Sangguniang Bayan for appropriate action.

UNANIMOUSLY ADOPTED this 7th day of November 2023.



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THE 37 BARANGAY CAPTAINS OF PINAMALAYAN:



HON. RANDY H. MOREDO
Barangay Captain, Anoling
Member


HON. EDNA L. RANILLO
Barangay Captain, Bangbang
Member

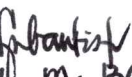
HON. ANDRES M. GANIBO
Barangay Captain, Buli
Member

HON. EUGENIO M. MANTARING
Barangay Captain, Calingag
Member

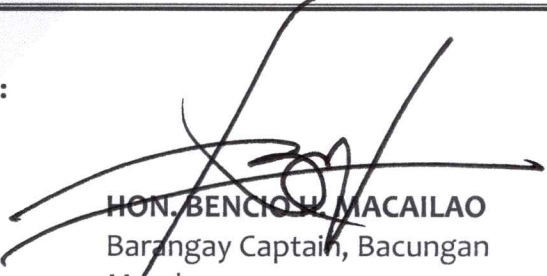

KAG. ERIC MANUEL ABUYO
HON. JOEY C. JAMINOLA
Barangay Captain, Guinhawa
Member



HON. RICO M. BONIFACIO
Barangay Captain, Lumambayan
Member


HON. MERAPE T. ALUB
Barangay Captain, Maliangcog
Member



PABY LEIZO M. BANTICIA
HON. ENRICO M. CAUNCERAN
Barangay Captain, Marayos
Member


HON. ANTONIO S. MOGOL
Barangay Captain, Nabuslot
Member


HON. BENCIO W. MACAILAO
Barangay Captain, Bacungan
Member



HON. JOELITO J. PERLAS
Barangay Captain, Banilad
Member


HON. NORVEN M. ARELLANO
Barangay Captain, Cacawan
Member

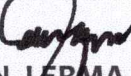

HON. DANTE H. MAZON
Barangay Captain, Del Razon
Member

HON. JOHNY A. LOLONG
Barangay Captain, Inclanay
Member


HON. TEOFILO P. SAPUSAO
Barangay Captain, Malaya
Member


HON. JUDITH P. DE BELEN
Barangay Captain, Maningcol
Member


HON. ROMEO M. DIMAANO
Barangay Captain, Marfrancisco
Member


HON. LERMA M. MANRIQUE
Barangay Captain, Pagalagala
Member

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THE 37 BARANGAY CAPTAINS OF PINAMALAYAN:

HON. NOLITO A. DELA CRUZ

Barangay Captain, Palayan
Member

HON. AMADEO Q. MAGTIBAY

Barangay Captain, Pambisan Munti
Member

HON. RAUL M. MICIANO

Barangay Captain, Papandayan
Member

HON. CELSO V. MONDOÑEDO JR.

Barangay Captain, Quinabigan
Member

HON. HIPOLITO D. ONDOY

Barangay Captain, Rosario
Member

HON. MERLITA M. PANGANIBAN

Barangay Captain, Sta. Isabel
Member

HON. EDNA D. LIMBO

Barangay Captain, Sto. Niño
Member

HON. ROY BRYAN M. MALAPOTE

Barangay Captain, Zone I
Member

HON. FERNANDO T. RODIL

Barangay Captain, Zone III
Member

HON. LORETO E. FLORES

Barangay Captain, Pambisan Malaki
Member

HON. ROBERTO A. MICIANO

Barangay Captain, Panggulayan
Member

HON. GILBERT A. SEÑO

Barangay Captain, Pili
Member

HON. ARNEL F. NAMBIO

Barangay Captain, Ranzo
Member

HON. JEFFREY D. SIBOBO

Barangay Captain, Sabang
Member

HON. RUFINO S. DIMAPILIS

Barangay Captain, Sta. Maria
Member

HON. BENIGNO M. LAMBOLOTO

Barangay Captain, Wawa
Member

HON. MARY FRANCIS DEOCORA M. FABIE

Barangay Captain, Zone II
Member

KAL. DAVIDO FERNANDEZ

HON. VICTOR J. LINGON

Barangay Captain, Zone IV
Member

HON. ANTONIO VICTOR R. OLYMPIA

ABC President

Liga ng mga Barangay

Barangay Captain, Sta. Rita

Member

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REPRESENTATIVES OF NON-GOVERNMENT ORGANIZATION (NGOs)

RICARDO B. DELA CRUZ

President, Bahaghari Pinamalayan, Oriental Mindoro
Federation of Tricycle Operators and Driver's
Association, Inc. (BPOMFEDTODA)
Representative to the Executive Committee

LEA S. FIEDALAN

President, Ranzo Farmer's Association
Member

EDWIN C. ANDAL

President, Kapulungan ng Sandigang Magkakarne
(KASAMA)
Member

ESTELITA M. FIEDALAN

President, Samahan ng Lingap Pamilyang
Pinamaleño (SLNPP)
Member

CECILIA L. KASILAG

President, Local Council for Women
Member

THELMA O. GONZALES

President, Kaagapay Tungo sa Maunlad na
Pamumuhay
Association of Barangay Buli
Member

GORGONIO SUMBAD

President, Samahan Kaligtangan Tadyawan
Member

LORENZA R. LOLONG

President, Young Progressive Vendors and
Vegetable Dealers and Retailers
Association of Pinamalayan Market, Inc.
(YPVDRAPMI)
Member

BERNIE P. SEÑORIN

President, Samahang Mandaragat ng
Banilad (SAMBA)
Member

FELIX M. MAGBOO

Vice President, Pinamalayan Bahaghari
Farmer's Federation
Member

FE G. MERCENE

President, Federation of Senior Citizens of
Pinamalayan
Member

DIVINA D. MADRID

President, Pinamalayan Retired Teachers
Organization
Member

GERALD F. LUHA

President, Sandugo Rescue and Radio
Communication Group-Lima Chapter
Pinamalayan
Member

JAIME P. RELLIN

President, Kabalikang Civicom 843 Chapter
Pinamalayan, Oriental Mindoro
Member





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Telephone No. 043-284-7146

HON. RIO S. MERCENE
SB Member
Chairperson, Committee on Finance & Appropriations

HON. ALFONSO V. UMALI, JR.
Congressman
2nd District, Oriental Mindoro

Attested by:

ORLEX H. MARAYAN, EnP.
Development Management Officer IV
Secretary, MDC Secretariat

Certified Correct:

ROSENIO A. TORIANO, EnP.
MPDC - MGDH I
Head, MDC Secretariat

Approved:

HON. ARISTEO APASAN BALDOS, JR.
Municipal Mayor
Chairperson, Municipal Development Council



#FullDevolution #LocalAutonomy #LocalEmpowerment



MUNICIPAL OFFICIAL LOGO



**NATIONAL HISTORICAL INSTITUTE
MONUMENTS and HERALDRY DIVISION**

RISING SUN

Represents the glowing/bright future of the town.

RAINBOW

Symbolizes hope and prospect for progress and its discovery.

YELLOW DOT

Describes the geographical location of the Municipality of Pinamalayan

MAP AND TAMARAW

Denote Strength

COLOR GREEN

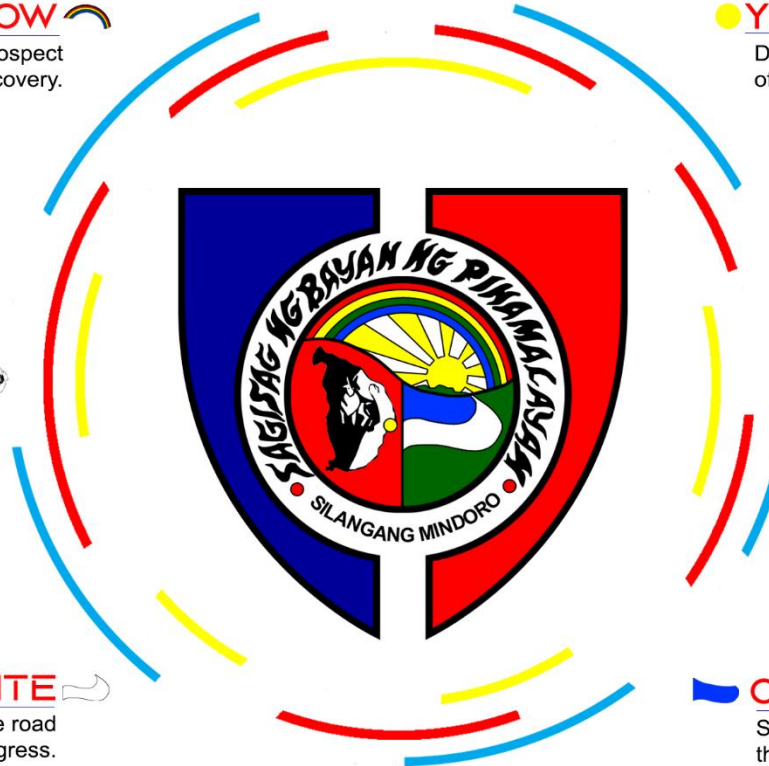
Stands for the youth; rich farmland

COLOR WHITE

Stands for justice and the road to progress.

COLOR BLUE

Stands for peace, calmness and the abundance of sea products.




SHIELD

Derived from the provincial seal of Mindoro Oriental where the town is located; stylized caring/loving hands of its local executives; it also represents that Pinamalayan is a free and peaceful municipality.

Recommending Approval:


SERAFIN D. QUIASON
Chairman

OFFICE OF THE PRESIDENT
Approved by Authority of the
President :


LUIS C. LIWANAG II
Deputy Executive Secretary

March _____, 1993 File No. _____ TSP: _____

HISTORICAL BACKGROUND

The name of the town was said to be taken from the word “ipinamalay” which means to make aware or to show the way. According to an old story, early settlers of this town came from a group of adventurous transmigrants who encountered turbulent weather in the sea. They prayed to God Almighty for deliverance and guidance, whereupon, the weather cleared and a rainbow appeared on the horizon. The crew shouted “ipinamalay na” which means it was made known. They followed the direction of the rainbow believing that at its end lies a pot of gold and good fortune. They finally landed at what is now barangay Lumambayan and established the first settlement which they named Pinamalayan. They found good fortune in the new land which brought them prosperity because of the good soil and abundant resources.



LEGEND

On the other hand, some sources state that the name Pinamalayan came from the word “Pinagpalayan” which means “planted with rice”, for it was once a vast area planted with rice. Rice farming is an important source of livelihood of the municipality, up to this day. Since then, the place grew and became a town. However, during the entire 18th century, Pinamalayan was one of the coastal areas frequently attacked by Moro pirates. People were decimated and many fled to the interior for safety.

1800

Pinamalayan is one of the oldest towns in the province of Oriental Mindoro. Its territory once went as far as the old settlements of Sumagui and Anilao which are now part of the municipalities of Bansud and Bongabong, respectively. The towns of Pola and Gloria, now separate municipalities, were also former parts of the old domain. This was then organized as a permanent settlement in 1800's under the leadership of a gobernadorcillo.

APRIL 29, 1904

Under the American government, the towns of Pola and Bongabong were consolidated with Pinamalayan by virtue of Act 1155.



CREATION OF THE MUNICIPALITY

1888

In the year 1888, the territory of Pinamalayan included the settlements of Pola, Sumagui, and Anilao. At that time, the gobernadorcillo was Juan Morente, Jr., who assumed position until 1898 when the uprising against the Spanish government broke out. Morente Jr. joined the revolutionary forces as a captain then Juan Medina replaced him as the town head. When the Spaniards surrendered, Morente Jr. became governor of the province of Mindoro while Cornelio Nable was appointed as the municipal president.

JANUARY 12, 1912

Pola became an independent town. A major political change brought about by the American occupation was that the Municipal Council acted on the selection of a new town site through viva-voce voting in 1914.

1916

The seat of the Municipal Government was officially transferred from barangay Lumambayan to its present site.

HISTORICAL BACKGROUND

1919

Bongabong likewise regained its township status in March 1919 under Act 2824. The American planners made sure that the town is properly laid out according to a planning system that included wide, symmetrical roads with appropriate drainage facilities. It was also during this time that a big plaza was constructed adjacent to the municipal building. These turns of events made Pinamalayan as a model in town planning to all the municipalities in Oriental Mindoro. Moreover, the repeated territorial reorganizations signify the role of Pinamalayan as a major political and economic center in the southern part of Oriental Mindoro way back in the latter years of the Spanish regime up to the American rule. Administrative orders regulating secular activities in the settlements of neighboring towns were once sent from Pinamalayan. Thus, this gives the municipality considerable advantages in terms of trade, infrastructure development, social facilities, and even political accommodations at the onset of the century.

1942

When the Japanese occupied Mindoro in 1942, Dr. Abelardo Bunag, then mayor, joined the underground movement. The Japanese then appointed Carlos Aguilucho as mayor, followed by Manuel Medina. Then, the Americans returned around January 15, 1945.

1964

In 1964, Gloria became an independent town. From 1947 to 1990 under various administrations, Pinamalayan grew steadily to become the progressive town that it is today.



Table HB-1 presents the local chief executives from year 1901 to present. Throughout history, the municipality had 32 municipal mayors.



Table HB-1. Local Chief Executives of Municipality of Pinamalayan, Oriental Mindoro, Year 1901-2019

	Name of LCE	Term of Office		Name of LCE	Term of Office
1	Cornelio Nable	1901-1902	17	Manuel Medina	1943-1945
2	Juan Aguilucho	1902-1903	18	Tomas Villamin	1946-1947
3	Vicente Dominguez	1903-1904	19	Dominador Madrid	1948-1951
4	Florencio Morente	1905-1906	20	Remegio Pio Baldos	1952-1955
5	Juan Morente, Jr.	1907-1912	21	Dominador Madrid	1956-1967
6	Jesus Dominguez	1913-1915	22	Santos Frane (OIC)	1967-1968
7	Jose Benitez	1915-1916	23	Jose Reynaldo Morente, Jr.	1968-1972
8	Elias Semilla	1916-1919	24	Crispulo La Rosa	1973-1979
9	Carlos Aguilucho and Francisco Luarca	1925-1928	25	Emilina Baldoz	1980-1986
26			Reynaldo Mambil	1986-1987	
11	Anaceto Villamin	1928-1929	27	Lydia Olea (OIC)	1988
12	Conrado Morente	1929-1934	28	Manuel O. Morente, Sr.	1988-1995
13	Felipe Venturanza	1934-1938	29	Wilfredo L. Hernandez, Sr.	1995-2004
14	Carlos Aguilucho	1938-1940	30	Aristeo V. Baldos, Sr.	2004-2007
15	Abelardo Buñag	1941-1942	31	Wilfredo L. Hernandez, Sr.	2007-2016
16	Carlos Aguilucho	1942-1943	32	Aristeo A. Baldos, Jr.	2016-present

Source: Municipal Planning and Development Office

SIGNIFICANT DEVELOPMENTS IN THE MUNICIPALITY








































PINAMALAYAN FIRST CLASS MUNICIPALITY

BY VIRTUE OF DOF DEPARTMENT ORDER NO. 20-05
IMPLEMENTED BY BILG MEMORANDUM CIRCULAR NO. 01-M (43)-05
ISSUED ON JANUARY 31, 2006



GEO-PHYSICAL ENVIRONMENT

URBAN BARANGAYS				RURAL BARANGAYS						
COASTAL BARANGAYS	 WAWA	 MARFRANCISCO	 ZONE I	 PAPANDAYAN	 LUMAMBAYAN	 GUINHAWA	 BANILAD	 RANZO	 QUINABIGAN	 PILI
	 ZONE II	 ZONE III	 ZONE IV	 CACAWAN	 ANOLING	 BACUNGAN	 BANGBANG	 BULI	 CALINGAG	 DEL RAZON
	 STA. RITA				 INCLANAY	 MALAYA	 MALIANGCOG	 MANINGCOL	 MARAYOS	 NABUSLOT
					 PAGALAGALA	 PALAYAN	 PAMBISAN MALAKI	 PAMBISAN MUNTI	 PANGGULAYAN	 ROSARIO
				 SABANG	 STA. ISABEL	 STA. MARIA	 STO. NIÑO			

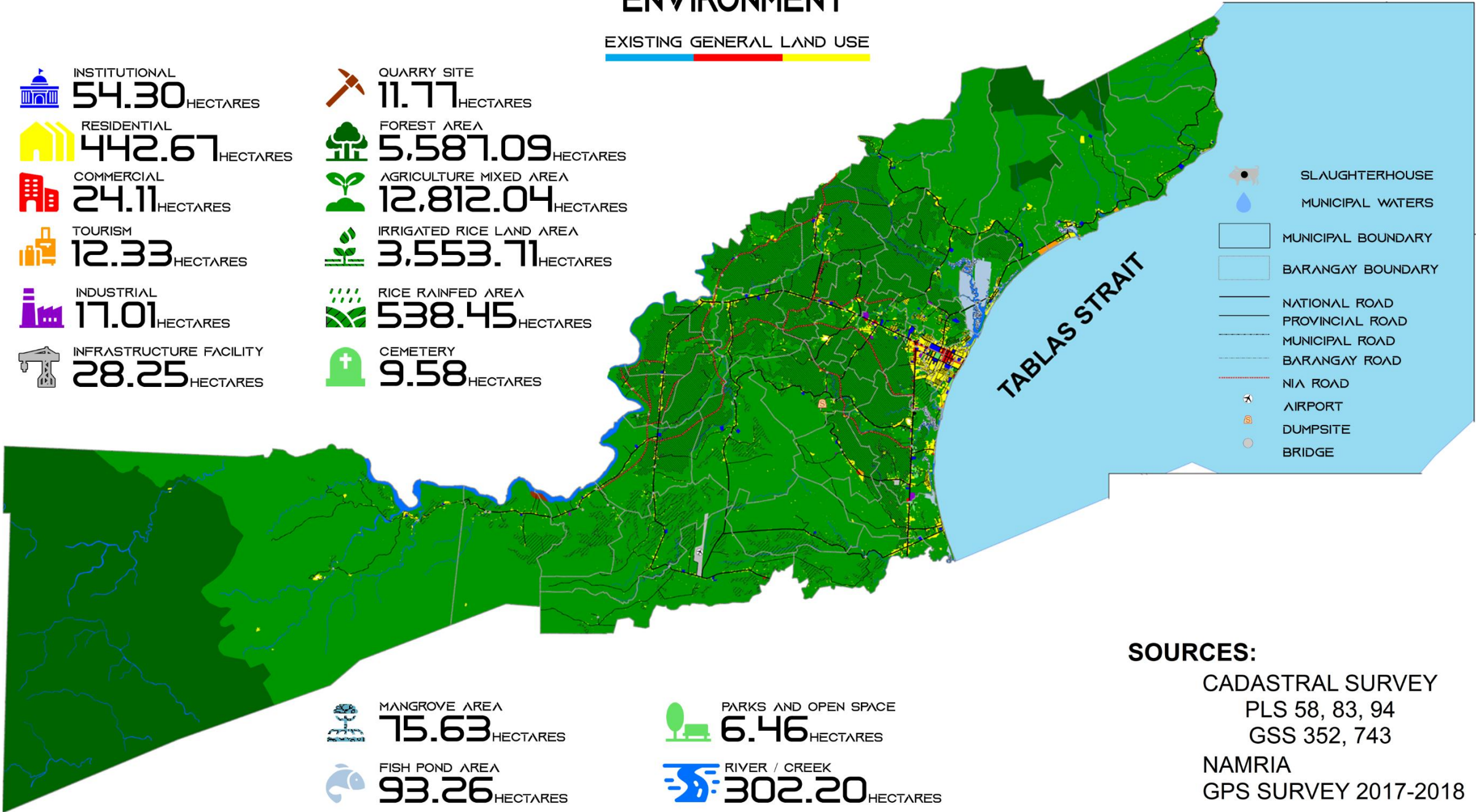
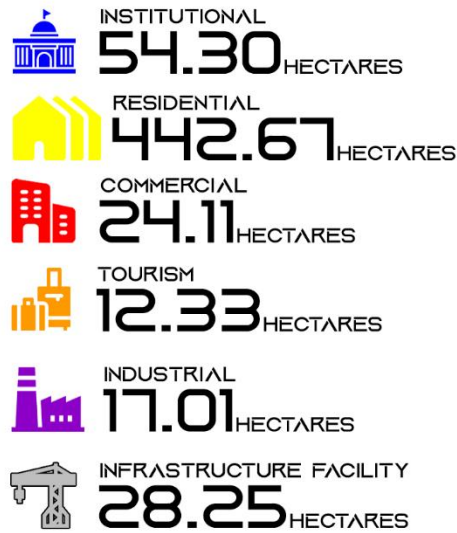


PINAMALAYAN 37 BARANGAYS



GEO-PHYSICAL ENVIRONMENT

EXISTING GENERAL LAND USE



- SLAUGHTERHOUSE
- MUNICIPAL WATERS
- MUNICIPAL BOUNDARY
- BARANGAY BOUNDARY
- NATIONAL ROAD
- PROVINCIAL ROAD
- MUNICIPAL ROAD
- BARANGAY ROAD
- NIA ROAD
- AIRPORT
- DUMPSITE
- BRIDGE

TABLAS STRAIT

SOURCES:

CADASTRAL SURVEY
PLS 58, 83, 94
GSS 352, 743

NAMRIA
GPS SURVEY 2017-2018

DEMOGRAPHY

DEMOGRAPHIC SIZE

TOTAL POPULATION
90,383
SOURCE: 2020 CPH PSA



CRUDE BIRTH RATE
6.35
SOURCE: 2021 MHO



GROWTH RATE
1.01
SOURCE: 2020 CPH PSA



CRUDE DEATH RATE
4.20
SOURCE: 2021 MHO

DEMOGRAPHIC DISTRIBUTION



NUMBER OF HOUSEHOLDS
21,322
SOURCE: 2020 CPH PSA



HOUSEHOLD SIZE
4 PERSONS
IN EVERY HOUSEHOLD
SOURCE: 2020 CPH PSA



POPULATION DENSITY
3 PERSONS
PER HECTARE
SOURCE: 2020 CPH PSA & MAAssO

POPULATION
PROJECTION



97,949 YEAR
2028
116,197 YEAR
2045

HOUSEHOLD
PROJECTION



22,779
27,023

POPULATION COMPOSITION

SCHOOL GOING POPULATION
32,710
SOURCE: 2018 CBMS 3RD ROUND SURVEY



WORKING AGE
48,863
SOURCE: 2018 CBMS 3RD ROUND SURVEY

LABOR FORCE
26,280
SOURCE: 2018 CBMS 3RD ROUND SURVEY



YOUNG DEPENDENT POPULATION
24,394
SOURCE: 2018 CBMS 3RD ROUND SURVEY

OLD DEPENDENT POPULATION
4,701
SOURCE: 2018 CBMS 3RD ROUND SURVEY



OVERSEAS FILIPINO WORKERS
1,446
SOURCE: 2018 CBMS 3RD ROUND SURVEY

POPULATION CHARACTERISTICS

REGISTERED VOTERS
50,248
SOURCE: 2021 COMELEC



MANGYAN POPULATION
1,033
SOURCE: 2018 CBMS 3RD ROUND SURVEY

MOTHER TONGUE
98.84%
TAGALOG



RELIGION
90.02%
ROMAN CATHOLIC

4.16%
OTHER LANGUAGE
SOURCE: 2018 CBMS 3RD ROUND SURVEY

9.98%
OTHER RELIGIONS
SOURCE: 2018 CBMS 3RD ROUND SURVEY

POVERTY SITUATION



POVERTY THRESHOLD
42.90%
SOURCE: 2018 CBMS 3RD ROUND SURVEY

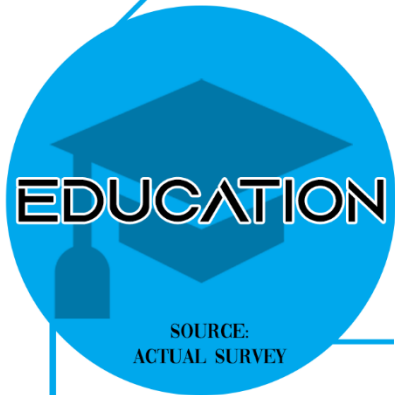


FOOD THRESHOLD
29.99%
SOURCE: 2018 CBMS 3RD ROUND SURVEY



FOOD SHORTAGE
1.61%
SOURCE: 2018 CBMS 3RD ROUND SURVEY

SOCIAL SECTOR



TOTAL NUMBER OF SCHOOLS		TOTAL NUMBER OF ENROLMENT	
KINDERGARTEN	40	KINDERGARTEN	5,343
ELEMENTARY	40	ELEMENTARY	8,074
JUNIOR HIGH SCHOOL	18	JUNIOR HIGH SCHOOL	7,805
SENIOR HIGH SCHOOL	15	SENIOR HIGH SCHOOL	5,622
TERTIARY	5	TERTIARY	6,462

STUDENT - TEACHER RATIO		STUDENT - CLASSROOM RATIO	
ELEMENTARY	25:1	ELEMENTARY	27:1
JUNIOR HIGH SCHOOL	23:1	JUNIOR HIGH SCHOOL	40:1
SENIOR HIGH SCHOOL	17:1	SENIOR HIGH SCHOOL	29:1

LITERACY RATE
96.83%
SOURCE: 2018 CBMS 3RD ROUND SURVEY

NUMBER OF HOSPITALS
4
SOURCE: 2022 MHO

NUMBER OF HEALTH CENTERS
38
SOURCE: 2022 MHO

NUMBER OF PUBLIC DOCTORS
17
SOURCE: 2022 MHO

HIGHEST LEADING CAUSES OF MORTALITY
CARDIO VASCULAR ARREST
SOURCE: 2022 MHO

HIGHEST LEADING CAUSES OF MORBIDITY
ACUTE RESPIRATORY INFECTION
SOURCE: 2022 MHO

MALNOURISHED CHILDREN
1,783
SOURCE: 2018 MHO

HOUSEHOLDS WITHOUT ACCESS TO SANITARY TOILET FACILITY
10.08%
SOURCE: 2018 CBMS 3RD ROUND SURVEY



COVID DATA
SOURCE: 2021 MHO

CASES RECOVERED
310

DEATH
4

SOCIAL SECTOR

HOUSEHOLDS WHO ARE INFORMAL SETTLERS

7.2%

SOURCE: 2018 CBMS 3RD ROUND SURVEY



HOUSEHOLDS WHO ARE LIVING IN MAKESHIFT HOUSING

1.67%

SOURCE: 2018 CBMS 3RD ROUND SURVEY

HOUSING

PUBLIC SAFETY AND PROTECTIVE SERVICES



NUMBER OF PERSONNEL
POLICE
61

SOURCE: 2022 PMPS



NUMBER OF PERSONNEL
BUREAU OF FIRE PROTECTION
19

SOURCE: 2022 BFP-PINAMALAYAN



NUMBER OF PERSONNEL
COAST GUARD
4

SOURCE: 2022 PCG PINAMALAYAN



FIRE INCIDENCE
6

SOURCE: 2022 BFP-PINAMALAYAN



CRIME VOLUME
113

SOURCE: 2022 PMPS

PRESCHOOLERS

1,859



SENIOR CITIZENS

8,890



SOLO PARENTS

533



PERSONS WITH DISABILITY

546



SOCIAL WELFARE

SOURCE: 2022 MSWDO

ECONOMIC SECTOR

AGRICULTURE

SOURCE: 2022 MAGO



TOTAL AGRICULTURAL AREAS

9,009 HECTARES



LIVESTOCK

37,711



NUMBER OF FARMERS

7,682



NO. OF LIVESTOCK FARMERS

3,305

COMMERCE AND TRADE

SOURCE: 2021 BPLD



PRIMARY ACTIVITIES

25
Agriculture/Hunting/Forestry
Fishing
Mining/Quarrying



SECONDARY ACTIVITIES

156
Manufacturing
Electricity, Gas, & Water Supply
Construction



TERTIARY ACTIVITIES

2,273
Wholesale/Retail
Hotel/Lodging
House & Restaurants
Transport/Storage & Communications
Financial Intermediation, Real Estate, Renting
Educational Institution, Hospital/Clinic



REVENUE FROM BUSINESS ESTABLISHMENT

PHP 17,765,478.53

TOURISM

SOURCE: 2022 THCAU



NUMBER OF EXISTING TOURISM ESTABLISHMENTS

34



VISITOR ARRIVAL

35,087

INFRASTRUCTURE AND UTILITIES SECTOR

TRANSPORTATION

NUMBER OF PUBLIC LAND TRANSPORT VEHICLES
SOURCE: 2022 BPL0

TRICYCLE
2,708

MULTICAB
44

VAN
62

TOTAL ROAD LENGTH
289 KM
SOURCE: 2022 MEO

NUMBER OF BRIDGES
20
SOURCE: 2022 MEO

NUMBER OF TRANSPORT TERMINALS
6
SOURCE: 2022 MEO

NUMBER OF TODA ASSOCIATION
29
SOURCE: 2022 BPL0

OTHER TRANSPORT FACILITIES

AIRPORT
1

SEAPORT
1

POWER

POWER PLANT
9.7 MW DIESEL POWERED (1)

HOUSEHOLDS WITH ACCESS TO ELECTRICITY
91.06%
SOURCE: 2018 CBMS 3RD ROUND SURVEY

HOUSEHOLDS WITH ACCESS TO IMPROVED WATER SOURCE
20.83%
SOURCE: 2018 CBMS 3RD ROUND SURVEY

INFORMATION AND COMMUNICATION

RADIO STATION
2

TELEPHONE SERVICES PROVIDER
2

POSTAL SERVICES
2

COMMUNICATION TOWERS
17

INTERNET SERVICES PROVIDER
3

INSTITUTIONAL SECTOR

ORGANIZATION AND MANAGEMENT

ELECTIVE OFFICIALS
12

PERMANENT
235

TEMPORARY
3

CO-TERMINUS
4

JOB ORDERS
303

CONTRACT OF SERVICE
27

FISCAL MANAGEMENT

TOTAL INCOME
PHP 410,934,174.66

TOTAL EXPENDITURE
PHP 370,819,021.00

DEVELOPMENT LEGISLATION

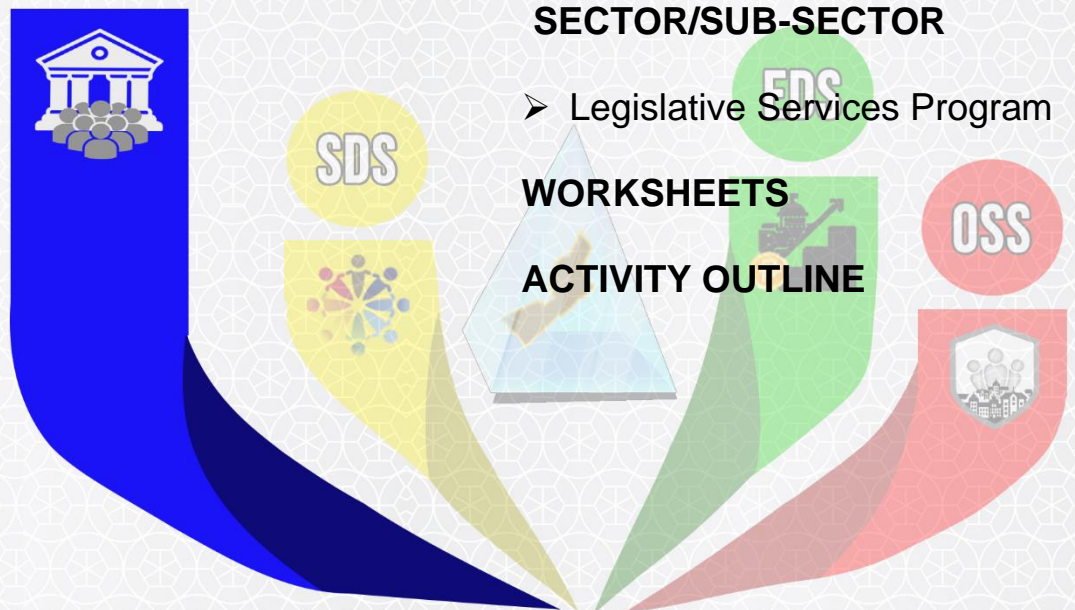
ORDINANCES
142

RESOLUTIONS
1,162



GENERAL PUBLIC SERVICES SECTOR

SUPPLEMENTAL INVESTMENT PROGRAM NO.04-2023



SECTOR/SUB-SECTOR

➤ Legislative Services Program

WORKSHEETS

ACTIVITY OUTLINE

6 CLEAN WATER AND SANITATION	7 AFFORDABLE AND CLEAN ENERGY	8 DECENT WORK AND ECONOMIC GROWTH
9 INDUSTRY, INNOVATION AND INFRASTRUCTURE	10 REDUCED INEQUALITIES	11 SUSTAINABLE CITIES AND COMMUNITIES
12 RESPONSIBLE CONSUMPTION AND PRODUCTION	13 CLIMATE ACTION	14 LIFE BELOW WATER
15 LIFE ON LAND	16 PEACE, JUSTICE AND STRONG INSTITUTIONS	17 PARTNERSHIPS FOR THE GOALS

AIP REFERENCE CODE

1000-3-01-002



SUSTAINABLE DEVELOPMENT GOALS

1 NO POVERTY	2 ZERO HUNGER	3 GOOD HEALTH AND WELL-BEING	4 QUALITY EDUCATION	5 GENDER EQUALITY
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Municipality of Pinamalayan
SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO.04
GENERAL PUBLIC SERVICES SECTOR
For Year 2023

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outcomes/Outputs	Funding Source	Amount (In Thousand Pesos)				Total	Amount of Climate Change PPAs (In Thousand Pesos)		Typology Code
			Starting Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000	GENERAL PUBLIC SERVICES SECTOR													
1000-3-01-002	Legislative Services Program													
1000-3-01-002-1	General Administration and Support Services Program	OVM-SB	Nov	Dec	Effective and efficient management and support services rendered	MGOP-GF	108.075	500.000			608.075			No identified climate change related expenditures
					All management and support services administered									
1000-3-01-002-1-1	Target Setting and Assessment	OVM-SB	Nov	Dec	Target Setting and Assessment successfully conducted	MGOP-GF		100.000			100.000			No identified climate change related expenditures
1000-3-01-002-2	Operations				Effective and responsive local legislation in addressing public demands and ensuring services protection									
1000-3-01-002-2-1	Legislation	OVM-SB	Nov	Dec	Well-organized and accessible public records	MGOP-GF	112.579				112.579			No identified climate change related expenditures
1000-3-01-002-2-5	Other Services and Collateral Duties	OVM-SB	Nov	Dec	Well-organized and accessible public records	MGOP-GF	4.503				4.503			No identified climate change related expenditures
SUB - TOTAL (Legislative Services Program)						MGOP-GF	225.157	500.000			725.157			
TOTAL INVESTMENT COST (GENERAL PUBLIC SERVICES SECTOR)						MGOP-GF	225.157	500.000			725.157			

Prepared by:


ROSENIO A. TORIANO, EnP.
Municipal Planning and Development Coordinator


ZAIRA D. MICIANO
Municipal Budget Officer

Attested by:


HON. ARISTEO APASAN BALDOS, JR.
Municipal Mayor

WORKSHEET 1A: PROPOSED PS COST BY POSITION ITEM BY OFFICE

OFFICE/UNIT : Office of the Municipal ViceMayor/Sangguniang Bayan
 MAJOR FINAL OUTPUT : Legislative Services Program

Item No.		Title Position and Name of Incumbent	Proposed Rate/ Annum Budget Year 2023		PERA	RA	TA	Clothing Allowance	YEAR END BONS	Cash Gift	MIDYEAR BONUS	Life & Retirement Insurance Contribution	PAG-IBIG Contributions	PHILHEALTH Contributions	ECC	Overtime and Night Pay	TOTAL
Old	New		Grade Step	Amount													
50	51	Sangguniang Bayan Member DUNHILL MARCELO M. DELMO V	24/2	69,492.00					5,791.00		5,791.00	8,339.00	1,390.00	3,127.00	695.00		94,625.00
54	55	Sangguniang Bayan Member EDWIN G. HERNANDEZ	24/1	23,670.00					1,972.50		1,972.50	2,840.00	473.00	1,065.00	237.00		32,230.00
55	56	Sangguniang Bayan Member JEOFFREY PAUL A. UMBAO	24/1	72,192.00					6,016.00		6,016.00	8,663.00	1,444.00	3,249.00	722.00		98,302.00
TOTAL PS				165,354.00					13,779.50		13,779.50	19,842.00	3,307.00	7,441.00	1,654.00		225,157.00

WORKSHEET 1: ATTRIBUTION OF PROPOSED PS APPROPRIATIONS BY KRAs

OFFICE/UNIT
MAJOR FINAL OUTPUT

: Office of the Municipal Vice Mayor/Sangguniang Bayan
: Legislative Services Program

Name of Personnel	Proposed PS FY 2023	GENERAL ADMINISTRATION AND SUPPORT SERVICES														OPERATIONS						Total							
		Planning, Budgeting & Defense of Office Plans & Budget		Supervision, Monitoring & Assessment		Linkaging & Coordination		Consultation/ Technical Assistance		Resource Person Services/Facilitati on Services		Capacity Development Enhancement		Administrative Services		Performance Evaluation		Legislation		Secretariat Assistance Services				Archival and Records Management Services		Library Services		Other Services and Collateral Duties	
		%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost			%	Cost	%	Cost	%	Cost
(1)	(2)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)	(32)	(33)
DUNHILL MARCELO M. DELMO V	94,625.00	2%	1,892.50	2%	1,892.50	7%	6,623.75	10%	9,462.50	20%	18,925.00	7%	6,623.75					50%	47,312.50							2%	1,892.50	100%	94,625.00
EDWIN G. HERNANDEZ	32,230.00	2%	644.60	2%	644.60	7%	2,256.10	10%	3,223.00	20%	6,446.00	7%	2,256.10					50%	16,115.00							2%	644.60	100%	32,230.00
JEFFREY PAUL A. UMBAO	98,302.00	2%	1,966.04	2%	1,966.04	7%	6,881.14	10%	9,830.20	20%	19,660.40	7%	6,881.14					50%	49,151.00							2%	1,966.04	100%	98,302.00
TOTAL PS	225,157.00		4,503.14		4,503.14		15,760.99		22,515.70		45,031.40		15,760.99						112,578.50								4,503.14		225,157.00

WORKSHEET 2 : ATTRIBUTION OF PROPOSED MOOE APPROPRIATIONS BY OBJECT OF EXPENDITURE / KRA / OFFICE

OFFICE/UNIT : Municipal Vice-Mayors Office/Sangguniang Bayan
 MAJOR FINAL OUTPUT : Legislative Services Program

Object of Expenditure	Proposed MOOE FY 2023	GENERAL ADMINISTRATION AND SUPPORT SERVICES														OPERATIONS								TOTAL					
		Planning, Budgeting & Defense of Office Plans & Budget		Supervision, Monitoring & Assessment		Linkaging & Coordination		Consultation / Technical Assistance		Resource Person Services/ Facilitation Services		Capacity Development/ Enhancement		Administrative Services		Performance Evaluation		Legislation		Secretariat Assistance Services		Archival and Records Management Services				Library Services		Other Services & Collateral Duties	
		%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost			%	Cost	%	Cost
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)
Printing and Publication Expenses	300,000.00													100%	300,000.00													100%	300,000.00
Travelling Expenses	100,000.00													100%	100,000.00													100%	100,000.00
Target Setting and Assessment	100,000.00											100%	100,000.00														100%	100,000.00	
<i>Travelling Expenses</i>	<i>100,000.00</i>																												
TOTAL MOOE	500,000.00												100,000.00		400,000.00												500,000.00		



**MUNICIPALITY OF
PINAMALAYAN**

ACTIVITY OUTLINE

Activity Title:	TARGET SETTING AND ASSESSMENT
Total Cost Required:	Php 100,000.00
Object of Expenditures (Breakdown the Total Cost)	Accommodation - Php 30,000.00 Food - Php 33,000.00 Travelling Expenses - Php 21,600.00 Office Supplies Expenses - Php 15,000.00
Fund Source/Funding Scheme:	General Fund/ Vice Mayor's Office MOOE
Date of Implementation:	December 2023
Brief Description:	This activity is designed to provide an open forum discussion, target setting, assessment and evaluation which will determine targets to be accomplished in 2024, issues and concerns relative to the legislative and administrative services of the office as well as the level of accomplishment, and performance of officials and employees.
Location/Venue:	Within the Province
Methodology:	Focus on group and an open discussion on identified targets, gaps, issues and concerns. Assess and evaluate listing proposals, commitments, pending measures, and priorities and identification of necessary tools, strategies and plans to meet the targets to be accomplished and resolve gaps and relative issues.
Success Indicators:	Target Setting and Assessment successfully conducted.
Target Participants/Beneficiaries :	All Sangguniang Bayan Officials and personnel of Vice Mayor's office
Significance to the Municipality	Target Setting and Assessment can help the office to align its legislative and administrative services with the goals and objectives of the LGU; give SB members and employees a clear sense of direction and basis for prioritizing legislative measures and services to be implemented and delivered.

Prepared and Submitted by:

HON. RODOLFO M. MAGSINO
(Proponent-Lead)
(Signature Over Printed Name)

Municipal Vice Mayor
(Position/Designation)

Office of the Vice Mayor & Sangguniang Bayan
(Office/Agency)

GPSS
(Sector)

SDS

SOCIAL DEVELOPMENT SECTOR

SUPPLEMENTAL INVESTMENT PROGRAM NO.04-2023

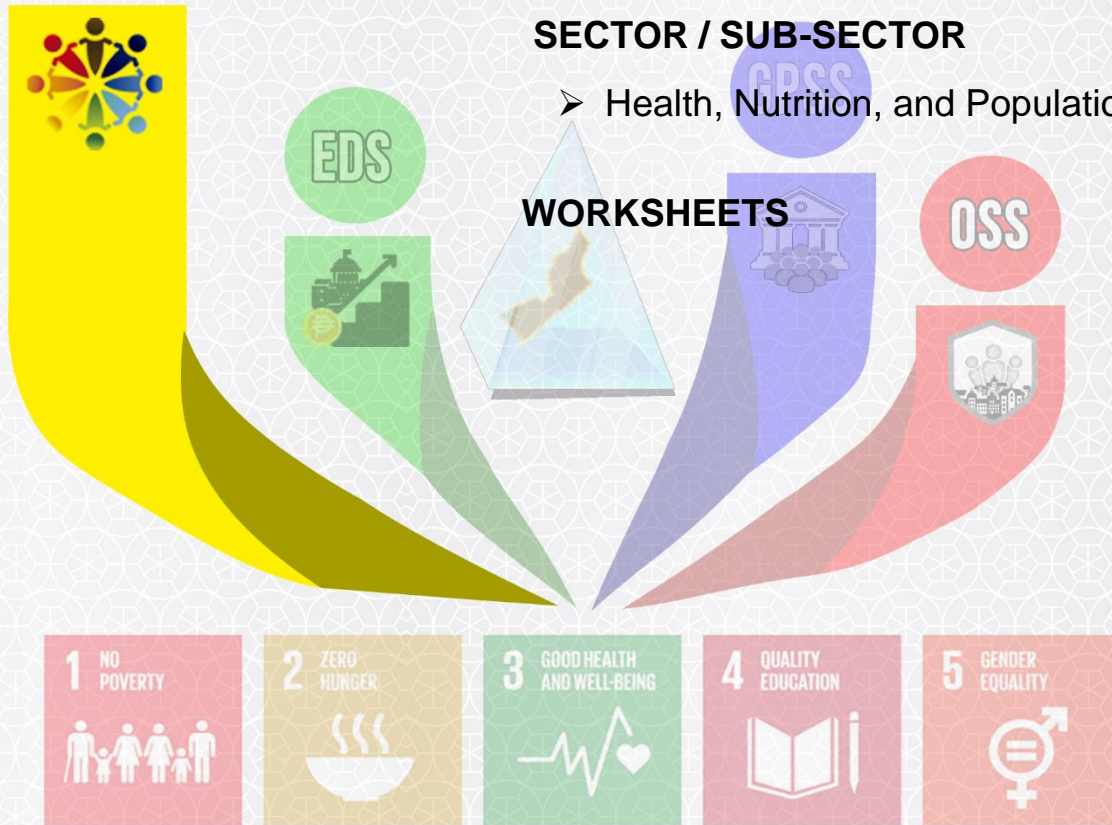
SECTOR / SUB-SECTOR

➤ Health, Nutrition, and Population Control Program

AIP REFERENCE CODE

3000-200-3-003-001

WORKSHEETS



6 CLEAN WATER AND SANITATION	7 AFFORDABLE AND CLEAN ENERGY	8 DECENT WORK AND ECONOMIC GROWTH
9 INDUSTRY, INNOVATION AND INFRASTRUCTURE	10 REDUCED INEQUALITIES	11 SUSTAINABLE CITIES AND COMMUNITIES
12 RESPONSIBLE CONSUMPTION AND PRODUCTION	13 CLIMATE ACTION	14 LIFE BELOW WATER
15 LIFE ON LAND	16 PEACE, JUSTICE AND STRONG INSTITUTIONS	17 PARTNERSHIPS FOR THE GOALS

SUSTAINABLE DEVELOPMENT GOALS

Municipality of Pinamalayan
SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO.04
SOCIAL DEVELOPMENT SECTOR
For Year 2023

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outcomes/Outputs	Funding Source	Amount (In Thousand Pesos)				Total	Amount of Climate Change PPAs (In Thousand Pesos)		Typology Code
			Starting Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000	SOCIAL DEVELOPMENT SECTOR													
3000-200-3-03-001	Health, Nutrition and Population Control Program													
3000-200-3-03-001-1	General Administration and Support Services Program	MHO	Nov	Dec	Effective and efficient management and support services rendered	MGOP-GF	0.769				0.769			No identified climate change related expenditures
					All management and support services administered									
3000-200-3-03-001-2	Operations				Improved health status of the community									
3000-200-3-03-001-2-1	Preventive Public Health Services	MHO	Nov	Dec	100% Effective delivery of quality health services to the people on the prevention of diseases and promotion of health	MGOP-GF	2.197				2.197			No identified climate change related expenditures
3000-200-3-03-001-2-2	Clinical Health Services	MHO	Nov	Dec	100% consultations, outpatient & inpatient, were attended and given utmost care, treated and managed well and accurately	MGOP-GF	2.197				2.197			No identified climate change related expenditures
3000-200-3-03-001-2-4	Monitoring and Evaluation Services	MHO	Nov	Dec	100% effective monitoring and evaluation of implemented health program and projects and reduced morbidity and mortality	MGOP-GF	0.330				0.330			No identified climate change related expenditures
SUB - TOTAL (Health, Nutrition and Population Control Program)						MGOP-GF	5.492				5.492			
TOTAL INVESTMENT COST (SOCIAL DEVELOPMENT SECTOR)						MGOP-GF	5.492				5.492			

Prepared by:


ROSENIO A. TORIANO, EnP.
Municipal Planning and Development Coordinator


ZAIDA D. MICIANO
Municipal Budget Officer

Attested by:


HON. ARISTEO APASAN BALDOS, JR.
Municipal Mayor

WORKSHEET 1a: PROPOSED PS COST BY POSITION ITEM BY OFFICE

OFFICE/UNIT
MAJOR FINAL OUTPUT

: Municipal Health Office
: Health, Nutrition and Population Control Program

Item No.		Position Title and Name of Incumbent	Rate/Annum w/Step Increment Budget Year 2023		PERA	Representation Allowance	Transportation Allowance	Clothing Allowance	Subsistence Allowance	Laundry Allowance	Hazard Pay	Year-end Bonus	Cash Gift	Mid Year	Personnel Benefits Contributions				TOTAL
Old	New		Grade/Step	Amount											Life & Retirement	Pag-ibig Contribution	PhilHealth Contribution	ECC	
184	184	MIDWIFE II	11/2	3,408.00							852.00	284.00		284.00	409.00	68.00	153.00	34.00	5,492.00
		CRISTINE P. MOGOL																	
TOTAL PS				3,408.00							852.00	284.00		284.00	409.00	68.00	153.00	34.00	5,492.00

WORKSHEET 1 : ATTRIBUTION OF PROPOSED PS APPROPRIATIONS BY OFFICE/KRA/PERSONNEL

OFFICE : Municipal Health Office
 MAJOR FINAL OUTPUT : Health, Nutrition and Population Control Program

Name of Personnel	Proposed PS FY 2023	GENERAL ADMINISTRATION AND SUPPORT SERVICES														OPERATIONS						TOTAL							
		Planning, Budgeting and Defense of Plan and Budget Proposal		Supervision, Monitoring & Assessment		Linkaging and Coordination		Consultation/ Technical Assistance		Resource Person/ Facilitation Services		Capacity Development/ Enhancement		Administrative Services		Performance Evaluation		Preventive Public Health Services		Clinical Health Services				Health Regulatory Services		Monitoring and Evaluation Services		Other Services & Collateral Duties	
		%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost			%	Cost	%	Cost	%	Cost
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)
CRISTINE P. MOGOL	5,492.00			3%	164.76	3%	164.76	2%	109.84	1%	54.92		-	5%	274.60		-	40%	2,196.80	40%	2,196.80		-	6%	329.52		-	100%	5,492.00
TOTAL PS	5,492.00		-		164.76		164.76		109.84		54.92		-		274.60		-		2,196.80		2,196.80		-		329.52		-		5,492.00

OSS

OTHER SERVICES SECTOR

SUPPLEMENTAL INVESTMENT PROGRAM NO.04-2023

SECTOR/SUB-SECTOR

Disaster Risk Reduction and Management Services Program

AIP REFERENCE CODE

9000-3-03-001

WORKSHEETS

PROJECT BRIEF



Municipality of Pinamalayan
SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO.04
OTHER SERVICES SECTOR
For Year 2023

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outcomes/Outputs	Funding Source	Amount (In Thousand Pesos)				Total	Amount of Climate Change PPAs (In Thousand Pesos)		Typology Code
			Starting Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
9000	OTHER SERVICES SECTOR													
9000-3-03-001	Disaster Risk Reduction and Management Services Program													
9000-3-03-001-2	Operations				Effective Management of Disaster Risks Reduction services									
9000-3-03-001-2-2	Disaster Response	MDRRMO / MAgO / ASF Task Force	Nov	Dec	Provide life preservation and meet the basic subsistence needs of affected population based on acceptable standards during or immediately after a disaster	MGOP-MDRRMF / MGOP-GF / Other Sources		70,507.900		150.000	70,657.900	70,657.900		
9000-3-03-001-2-1	ASF Prevention and Control Program	MDRRMO / MAgO / ASF Task Force	Nov	Dec	ASF Prevention and Control Program implemented; all necessary fuel, oil and lubricants procured; all necessary office supplies procured; all necessary medical supplies procured; all necessary other supplies and materials procured; all necessary food supplies procured; all necessary other MOOE procured; all necessary blood sample kits procured; all necessary IEC materials distributed; All necessary ASF depopulation activities conducted; all affected swine raiser indemnity provided	MGOP-MDRRMF / MGOP-GF / Other Sources		70,507.900		150.000	70,657.900	70,657.900		A112-01
SUB - TOTAL (Disaster Risk Reduction and Management Services Program)						MGOP-MDRRMF / MGOP-GF / Other Sources		70,507.900		150.000	70,657.900	70,657.900		
TOTAL INVESTMENT COST (OTHER SERVICES SECTOR)						MGOP-MDRRMF / MGOP-GF / Other Sources		70,507.900		150.000	70,657.900	70,657.900		

Prepared by:


ROSENIO A. TORIANO, EnP
Municipal Planning and Development Coordinator


ZAJDA D. MICIANO
Municipal Budget Officer

Attested by:


HON. ARISTEO APASAN BALDOS, JR.
Municipal Mayor

WORKSHEET 2 : ATTRIBUTION OF PROPOSED MOOE APPROPRIATIONS BY OBJECT OF EXPENDITURE / KRA/ OFFICE

OFFICE/UNIT : Municipal Disaster Risk Reduction and Management Office
 MAJOR FINAL OUTPUT : Disaster Risk Reduction and Management Services Program

OBJECT OF EXPENDITURES	Proposed MOOE FY 2023	OPERATIONS										TOTAL	
		Traffic Management and Enforcement Services		Disaster Prevention and Mitigation		Disaster Preparedness		Disaster Response		Disaster Rehabilitation and Recovery			
		%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
ASF Prevention and Control Program													
Fuel, Oil and Lubricants Expenses	1,000,000.00							100%	1,000,000.00			100%	1,000,000.00
Office Supplies Expenses	450,000.00							100%	450,000.00			100%	450,000.00
Medical and Laboratory Supplies Expenses	916,050.00							100%	916,050.00			100%	916,050.00
150 boxes of Face Mask 3ply (50 pcs./box)	30,000.00												
90 gallons of Alcohol 70% Isopropyl	63,000.00												
300 gallons of Disinfectant 1000ml (liquid)	750,000.00												
150 boxes of Gloves (100pcs./box)	70,500.00												
150 boxes of Tissue paper single 2 ply	2,550.00												
Other Supplies and Materials Expenses	3,317,000.00							100%	3,317,000.00			100%	3,317,000.00
27 pieces of Tarpaulin and Barriers	27,000.00												
60 pieces of Flash Light	36,000.00												
2 pieces of Traffic Barricade Road Safety Solar Blinker Light/Hazard Lamp (20 watts)	24,000.00												
15 units of Tent	300,000.00												
15 units of Tables	60,000.00												
150 units of Chairs	75,000.00												
12 units of Infrared Thermometer	12,000.00												
30 units of Plastic Drums (200 liter)	45,000.00												
15 units of Power Sprayer (2 stroke, gasoline-type, 1.7	300,000.00												
18 units of Knapsack Sprayer (10 Liters)	90,000.00												
30 units of Handy Sprayer	30,000.00												
10,000 pieces of Biosecurity Kits (PPE)	2,000,000.00												
150 pairs of Boots	120,000.00												
30 pieces of Container 18 liters(Blue)	6,000.00												
21 pieces of Hog Restrainer	27,000.00												
6 units of Ladder Foldable (12ft)	90,000.00												
50 pieces of Uniform w/print	75,000.00												
Other Supplies and Materials Expenses	300,000.00							100%	300,000.00			100%	300,000.00
Food Supplies Expenses	700,000.00							100%	700,000.00			100%	700,000.00
Other Maintenance and Operating Expenses	900,000.00							100%	900,000.00			100%	900,000.00

WORKSHEET 2 : ATTRIBUTION OF PROPOSED MOOE APPROPRIATIONS BY OBJECT OF EXPENDITURE / KRA/ OFFICE

OFFICE/UNIT
MAJOR FINAL OUTPUT

: Municipal Disaster Risk Reduction and Management Office
: Disaster Risk Reduction and Management Services Program

OBJECT OF EXPENDITURES	Proposed MOOE FY 2023	OPERATIONS										TOTAL	
		Traffic Management and Enforcement Services		Disaster Prevention and Mitigation		Disaster Preparedness		Disaster Response		Disaster Rehabilitation and Recovery			
		%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Livestock Development	62,924,850.00							100%	62,924,850.00			100%	62,924,850.00
Blood Sample Kit													
45 racks of Vacuum Container (Violet)	30,000.00												
15 packs of Cryo Tube	15,000.00												
45 boxes of Vacutainer tubes	45,000.00												
45 boxes of Needle	54,000.00												
90 boxes of Needle Holder	54,000.00												
90 rolls of Garbage Bag (Large)	5,400.00												
21 pieces of Cooler (smaller)	14,700.00												
21 pieces of Ice box (Styro) Large (17/12/13 inches)	10,500.00												
12 pieces of Ice box (Styro) Small (10/7/11.5 inches)	3,000.00												
15,000 pieces of PCR Test Kits	6,200,000.00												
IEC Materials													
15,000 pieces of Flyers/Leaflets	123,750.00												
2700 liters of Fuel for Power Sprayer	229,500.00												
ASF Depopulation													
3000 bags of Quick Lime	4,500,000.00												
2 units Flame Thrower	40,000.00												
Manual hauling of dead pigs from farm to grave site (Other General Services)	600,000.00												
Rental Expenses (Backhoe)	1,000,000.00												
Indemnity for Depopulated Pigs (Financial Assistance)	50,000,000.00												
TOTAL MOOE	70,507,900.00								70,507,900.00				70,507,900.00

WORKSHEET 3 : ATTRIBUTION OF PROPOSED PPE APPROPRIATIONS BY OBJECT OF EXPENDITURE/KRA/OFFICE

OFFICE/UNIT : Municipal Disaster Risk Reduction and Management Office
 MAJOR FINAL OUTPUT : Disaster Risk Reduction and Management Services Program

Object of Expenditures	Proposed PPE FY 2023	OPERATIONS					TOTAL
		Traffic Management and Enforcement Services	Disaster Prevention & Mitigation	Disaster Preparedness	Disaster Response	Disaster Rehabilitation & Recovery	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Other Machinery and Equipment							
3 units of Stunning Machine	150,000.000			150,000.000			150,000.00
TOTAL PPE	150,000.00			150,000.000			150,000.00



MUNICIPALITY OF PINAMALAYAN

PROJECT BRIEF

I. PROJECT DESCRIPTION:

Project Title:	African Swine Fever Prevention and Control Program
Brief Description:	The African Swine Fever Prevention and Control Program aim to establish a comprehensive strategy to prevent and manage the outbreak of African Swine Fever (ASF). The program comprises various components, including the procurement of necessary supplies, livestock development initiatives, and ASF depopulation measures.
Component:	<ul style="list-style-type: none"> • Agricultural Services • Administrative Services • Livestock Development
Category:	<input type="checkbox"/> Infrastructure Development <input type="checkbox"/> Social Development <input checked="" type="checkbox"/> Local Economic <input type="checkbox"/> Environmental Management <input type="checkbox"/> Other (please specify)
Location:	Pinamalayan

II. PROJECT JUSTIFICATION:

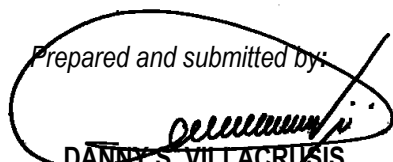
Rationale:	The program is essential to safeguard the local swine industry and prevent the economic losses associated with ASF outbreaks. ASF poses a significant threat to the livelihoods of farmers, the local economy, and the overall stability of the swine industry.
Objectives:	<ul style="list-style-type: none"> • Prevent the spread of African Swine Fever in the target areas • Implement effective control measures in case of an outbreak • Support the economic development of the livestock sector
Success Indicators:	<ul style="list-style-type: none"> • Reduction in ASF cases • Timely and effective response to outbreaks • Increased productivity in the livestock sector
Beneficiaries:	<ul style="list-style-type: none"> • Local farmers and stakeholders in the swine industry
Social Benefits:	<ul style="list-style-type: none"> • Protection of livelihoods • Prevention of food insecurity
Economic Benefits:	<ul style="list-style-type: none"> • Preservation of the swine industry • Economic stability in the region

III. PROJECT FINANCING:

Total Cost Required by Component:	Total Project Cost: Php 70,657,900.00
Fund Source/ Funding Scheme:	MGOP-MDRRMF / MGOP-GF / Other Sources / DA

IV. PROJECT IMPLEMENTATION:

Project Proponents and Role:	The Municipal Agriculture Office and the Municipal Disaster Risk Reduction Office will be the proponent of the projects and will lead to the coordination and implementation.
Implementation Schedule by Component:	November to December 2023
Mode of Implementation:	<input checked="" type="checkbox"/> By Administration <input type="checkbox"/> By Contract <input type="checkbox"/> Others (please specify)
Possible Risks or External Factors that Could Frustrate the Realization of the Project	<ul style="list-style-type: none"> • Disease resurgence • Budgetary constraints • Lack of community cooperation
Expected Private Sector Response	This project brief outlines the key details of the African Swine Fever Prevention and Control Program, providing a comprehensive overview of its objectives, components, financing, and implementation plan.

Prepared and submitted by:

DANNY S. VILLACRUSIS
 (Project Proponent-Lead)
 (Signature over Printed Name)

Municipal Agriculturist
 (Position/Designation)

Municipal Agriculture's Office
 (Office/Agency)

Economic Development Sector
 (Sector)



Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

**OFFICE OF THE MUNICIPAL DISASTER
RISK REDUCTION MANAGEMENT COUNCIL**

**MDRRMC
RESOLUTION NO. 07 – 2023**

“RESOLUTION IDENTIFYING ADDITIONAL PRIORITY PPAs FOR INCLUSION TO SUPPLEMENTAL INVESTMENT PROGRAM NO.04 OF MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE THIS MUNICIPALITY AND FAVORABLY INDORSING THE SAME TO THE MUNICIPAL DEVELOPMENT COUNCIL”.

WHEREAS, African Swine Fever (ASF), high impact transboundary animal disease (TAD), continues to affect swine production sector of the Philippines with no vaccine and no known cure to date; resulting in an industry estimated 36% reduction of national swine inventory impacting both on livelihood and agriculture economy;

WHEREAS, in order to address the ASF in the Municipality an Executive Order No. 08-2022, was issued by the Local Chief Executive last June 9, 2022 “An Order Creating Pinamalayan ASF Taskforce and Technical Working Group (TWG), Prescribing their Roles and Responsibilities in the Implementation of the Bantay ASF Sa Barangay Program at the Local Level”;

WHEREAS, Municipal Ordinance No. 03-2023, AN ORDINANCE CREATING THE MUNICIPAL ASF TASK FROCE AND TECHNICAL WORKING GROUP, AND ADOPTING AND IMPLEMENTING THE “ BANTAY ASF SA BARANGAY” OR THE “BABAY ASF PROGRAM”. AND PROVIDING POWERS THEREOF, AND FOR OTHER PURPOSES was approved by the Sangguniang Bayan last February 20, 2023 to strengthen and institutionalise LGU engagement, monitoring surveillance, reporting and establish biosecurity measures in the Municipality;

WHEREAS, upon careful review of the 2023 Municipal Disaster Risk Reduction and Management Fund Investment Plan, the Municipal Disaster Risk Reduction and Management Council noticed that there are no African Swine Fever Program, Projects and Activities included in the 2023 approved Annual Investment Plan.

WHEREAS, the Council recommended for the inclusion of the priority list of PPAs in the Supplemental Investment Program of the municipality for immediate implementation to wit;

- 1.) Fuel Oil and Lubricants Expenses
- 2.) Office Supplies Expenses
- 3.) Medical and Laboratory Expenses
- 4.) Other Supplies and Materials Expenses
- 5.) Foods Supplies Expenses
- 6.) Other Maintenance and Operating Expenses

WHEREAS, Rule 18, Section I of the Implementing Rules and Regulations of Republic Act No. 10121 (also known as the Philippine Disaster Risk Reduction and Management Act of 2010) states that the Local Disaster Risk Reduction and Management Fund (LDRRMF) shall be set aside to support disaster risk management activities such as but not limited to pre- disaster preparedness programs including trainings, purchase of life - saving rescue equipment, supplies and medicines;

WHEREAS, the procedure for supplemental priority list of PPAs prepared and submitted by the MDRRMO to the MDRRMC for recommendation, which is in turn submitted by the latter to the Municipal Development Council for deliberation and inclusion in the AIP subject to LCE and Sangguniang Bayan for approval.

NOW, THEREFORE

BE IT RESOLVED, AS IT IS HEREBY RESOLVED to identify additional priority PPAs for inclusion to Supplemental Investment Program No. 04-2023 of Municipal Disaster Risk Reduction and Management Office this Municipality and favorably indorsing the same to the Municipal Development Council.

RESOLVED FURTHER, that copy of this Resolution be given the council members for their information and to the Municipal Development Council for information, adoption and inclusion in the approved SIP.

ADOPTED this 3rd day of November 2023 on motion of MR. DANNY M. VILLACRUSIS, duly seconded by HON. ANGELO MARLO D. MADRID and all council members present.

MEMBERS

MS. GRACE EUNICE F. FABELLA
MSWD Officer


MR. DANNY VILLACRUSIS
Municipal Agriculturist


MS. ZAIDA D. MICIANO
Municipal Budget Officer

ENGR. ROY C. LUCBAN
Zoning Officer III

MR. EDWIN C. MICIANO
MGDH I – BPLO

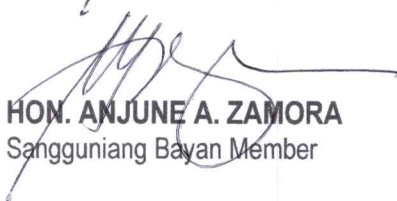
DR. MARC JAYSON CASTRO
Rural Health Physician


MR. CARLO M. CRUZADO
MLGOO - DILG


EnP. ROSENIO A. TORIANO
MPDC

HON. RIO S. MERCENE
Sangguniang Bayan Member


HON. ANGELO MARLO D. MADRID
Sangguniang Bayan Member

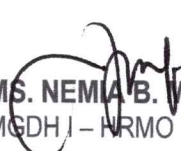

HON. ANJUNE A. ZAMORA
Sangguniang Bayan Member

HON. JOEFFREY PAUL A. UMBAO
Sangguniang Bayan Member


DRA. NIÑA KRISTINNE L. PUNZALAN
Municipal Health Officer


ENGR. MANOLITO E. MASCULINO
Municipal Engineer

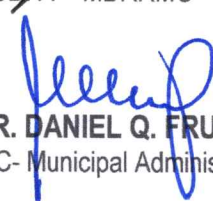
MS. JUDY D.G MORENTE
Municipal Accountant


MS. NEMIA B. MONSANTO
MGDH I – HRMO


MR. PLARIDEL S. CUPIADO
Municipal Treasurer


MS. ANGELA CAMILLE F. SAMARITA
MENRMD /Administrative Officer IV


MR. MARLO C. ROSALES
MGDH I – MDRRMO


MR. DANIEL Q. FRUELDA
OIC- Municipal Administrator

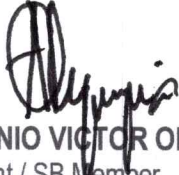
HON. DUNHILL MARCELO DELMO V
Sangguniang Bayan Member


HON. MAURO P. HELERA
Sangguniang Bayan Member


HON. EDWIN D. HERNANDEZ
Sangguniang Bayan Member

HON. NAPOLEON M. MANGARING
Sangguniang Bayan Member

MEMBERS



HON. ANTONIO VICTOR OLYMPIA
ABC President / SB Member

ATTY. MIRASOL J. SANTOS
Secretary to the Sangguniang Bayan

MS. MARICEL M. RODIL
Social Welfare Officer III/GFPS Focal

AMMAFE D. JARABE, Ed.D.
DepEd District Supervisor

MR. GERALDINO F. LUHA
Sandugo Rescue and Communication Group-
Lima Chapter

MR. ALLAN L. FUROGINTO
Taw-Buid Mangyan Group Inc.

MR. ADONIS NG
AFP Reserve Command



INSP BENJAMIN H NAVARRO
OIC Municipal Fire Marshall, BFP Pinamalayan

PCPT MELCHOR GONDA ABELLA
2nd PMFC/Platoon Leader, 4th Platoon

HON. RODOLFO M. MAGSINO
Vice Mayor/Vice Chairman- MDRRMC

Prepared by:



MR. DANIEL Q. FRUELDA
MGADH I / MDRRMC Secretariat

HON. JOVEN S. VELASCO
SK Municipal Federation President



ENGR. ERIC Z. STA. ROMANA
Assistant Municipal Engineer/PiMEA Rep



MR. IAN PAUL PANTOJA
Agricultural Technologist/Livestock Inspector

MS. DARIA O. MADERAZO
Brgy Health Workers President

MR. ANTONIO S. NG
Bahaghari Kapit-Bisig Transport Cooperative

MS. MA. ANA M. ATIENZA
Samahang Mangingisda sa Lumambayan



PLTCOL ALDWIN R. SANTOS
Chief of Police, Pinamalayan MPS



CG SCPO ROMMEL S. VILLARBA
Chief of Phil. Coast Guard-Pinamalayan

Approved by:



HON. ARISTEO A. BALDOS, JR.
Municipal Mayor / Chairman-MDRRMC