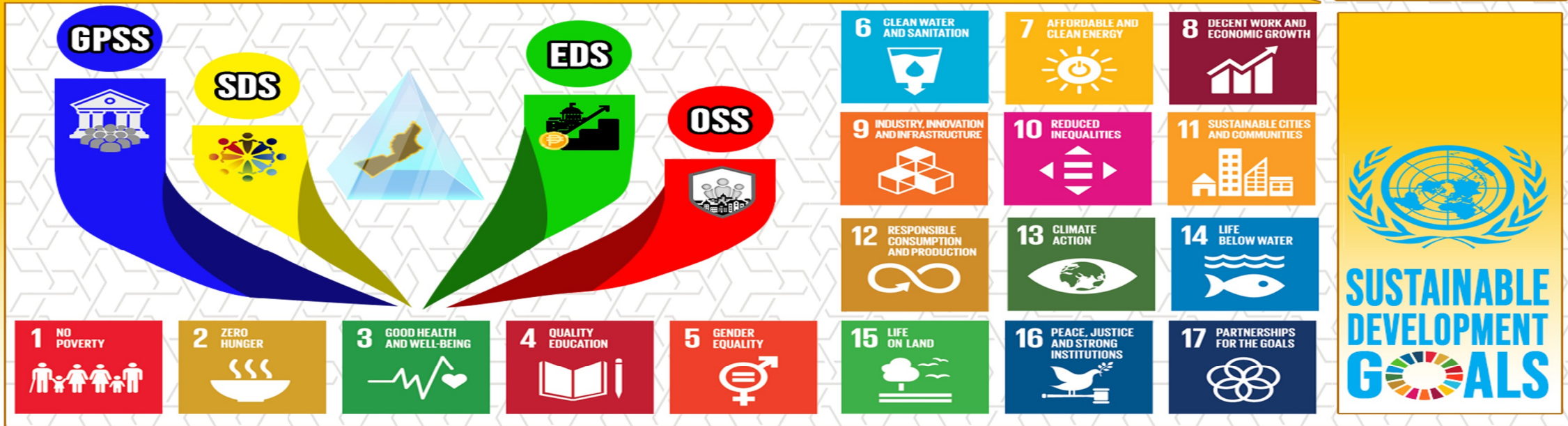




MUNICIPALITY OF

# PINAMAMALAYAN



# SUPPLEMENTAL INVESTMENT PROGRAM NO. 02-2023

# MUNICIPAL OFFICIAL LOGO



NATIONAL HISTORICAL INSTITUTE  
MONUMENTS and HERALDRY DIVISION

## RISING SUN

Represents the glowing/bright future of the town.

## RAINBOW

Symbolizes hope and prospect for progress and its discovery.

## YELLOW DOT

Describes the geographical location of the Municipality of Pinamalayan

## MAP AND TAMARAW

Denote Strength

## COLOR GREEN

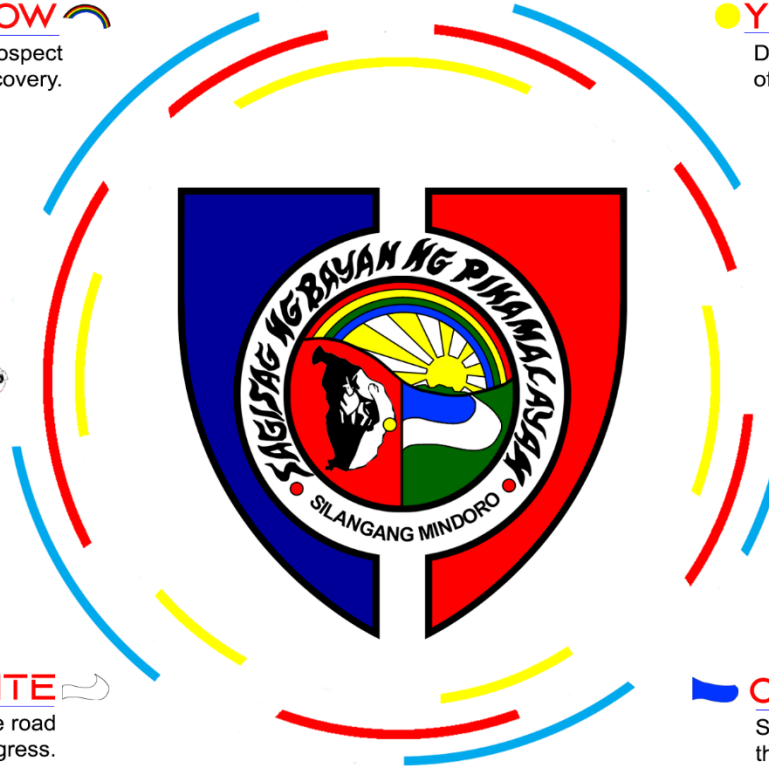
Stands for the youth; rich farmland

## COLOR WHITE

Stands for justice and the road to progress.

## COLOR BLUE

Stands for peace, calmness and the abundance of sea products.




## SHIELD

Derived from the provincial seal of Mindoro Oriental where the town is located; stylized caring/loving hands of its local executives; it also represents that Pinamalayan is a free and peaceful municipality.

Recommending Approval:

  
SERAFIN D. QUIASON  
Chairman

OFFICE OF THE PRESIDENT  
Approved by Authority of the  
President :

  
LUIS C. LIWANAG II  
Deputy Executive Secretary

March \_\_\_\_\_, 1953      Pinac., Orimn. 0027      T52a. \_\_\_\_\_ 50288a

# HISTORICAL BACKGROUND

The name of the town was said to be taken from the word "ipinamalay" which means to make aware or to show the way. According to an old story, early settlers of this town came from a group of adventurous transmigrants who encountered turbulent weather in the sea. They prayed to God Almighty for deliverance and guidance, whereupon, the weather cleared and a rainbow appeared on the horizon. The crew shouted "ipinamalay na" which means it was made known. They followed the direction of the rainbow believing that at its end lies a pot of gold and good fortune. They finally landed at what is now barangay Lumambayan and established the first settlement which they named Pinamalayan. They found good fortune in the new land which brought them prosperity because of the good soil and abundant resources.

## LEGEND



On the other hand, some sources state that the name Pinamalayan came from the word "Pinagpalayan" which means "planted with rice", for it was once a vast area planted with rice. Rice farming is an important source of livelihood of the municipality, up to this day. Since then, the place grew and became a town. However, during the entire 18th century, Pinamalayan was one of the coastal areas frequently attacked by Moro pirates. People were decimated and many fled to the interior for safety.

## 1800

Pinamalayan is one of the oldest towns in the province of Oriental Mindoro. Its territory once went as far as the old settlements of Sumagui and Anilao which are now part of the municipalities of Bansud and Bongabong, respectively. The towns of Pola and Gloria, now separate municipalities, were also former parts of the old domain. This was then organized as a permanent settlement in 1800's under the leadership of a gobernadorcillo.

## APRIL 29, 1904

Under the American government, the towns of Pola and Bongabong were consolidated with Pinamalayan by virtue of Act 1155.



## CREATION OF THE MUNICIPALITY

## 1888

In the year 1888, the territory of Pinamalayan included the settlements of Pola, Sumagui, and Anilao. At that time, the gobernadorcillo was Juan Morente, Jr., who assumed position until 1898 when the uprising against the Spanish government broke out. Morente Jr. joined the revolutionary forces as a captain then Juan Medina replaced him as the town head. When the Spaniards surrendered, Morente Jr. became governor of the province of Mindoro while Cornelio Nable was appointed as the municipal president.

## JANUARY 12, 1912

Pola became an independent town. A major political change brought about by the American occupation was that the Municipal Council acted on the selection of a new town site through viva-voce voting in 1914.

## 1916

The seat of the Municipal Government was officially transferred from barangay Lumambayan to its present site.

# HISTORICAL BACKGROUND

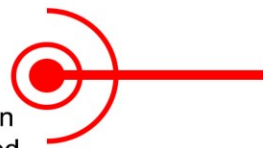
## 1919

Bongabong likewise regained its township status in March 1919 under Act 2824. The American planners made sure that the town is properly laid out according to a planning system that included wide, symmetrical roads with appropriate drainage facilities. It was also during this time that a big plaza was constructed adjacent to the municipal building. These turns of events made Pinamalayan as a model in town planning to all the municipalities in Oriental Mindoro. Moreover, the repeated territorial reorganizations signify the role of Pinamalayan as a major political and economic center in the southern part of Oriental Mindoro way back in the latter years of the Spanish regime up to the American rule. Administrative orders regulating secular activities in the settlements of neighboring towns were once sent from Pinamalayan. Thus, this gives the municipality considerable advantages in terms of trade, infrastructure development, social facilities, and even political accommodations at the onset of the century.



## 1942

When the Japanese occupied Mindoro in 1942, Dr. Abelardo Bunag, then mayor, joined the underground movement. The Japanese then appointed Carlos Aguilucho as mayor, followed by Manuel Medina. Then, the Americans returned around January 15, 1945.



## 1964

In 1964, Gloria became an independent town. From 1947 to 1990 under various administrations, Pinamalayan grew steadily to become the progressive town that it is today.

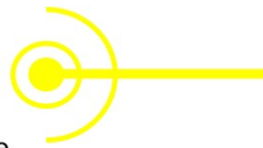


Table HB-1 presents the local chief executives from year 1901 to present. Throughout history, the municipality had 32 municipal mayors.



Table HB-1. Local Chief Executives of Municipality of Pinamalayan, Oriental Mindoro, Year 1901-2019

	Name of LCE	Term of Office		Name of LCE	Term of Office
1	Cornelio Nable	1901-1902	17	Manuel Medina	1943-1945
2	Juan Aguilucho	1902-1903	18	Tomas Villamin	1946-1947
3	Vicente Dominguez	1903-1904	19	Dominador Madrid	1948-1951
4	Florencio Morente	1905-1906	20	Remegio Pio Baldos	1952-1955
5	Juan Morente, Jr.	1907-1912	21	Dominador Madrid	1956-1967
6	Jesus Dominguez	1913-1915	22	Santos Frane (OIC)	1967-1968
7	Jose Benitez	1915-1916	23	Jose Reynaldo Morente, Jr.	1968-1972
8	Elias Semilla	1916-1919	24	Crispulo La Rosa	1973-1979
9	Carlos Aguilucho and Francisco Luarca	1925-1928	25	Emilina Baldoz	1980-1986
10			26	Reynaldo Mambil	1986-1987
11	Anaceto Villamin	1928-1929	27	Lydia Olea (OIC)	1988
12	Conrado Morente	1929-1934	28	Manuel O. Morente, Sr.	1988-1995
13	Felipe Venturanza	1934-1938	29	Wilfredo L. Hernandez, Sr.	1995-2004
14	Carlos Aguilucho	1938-1940	30	Aristeo V. Baldos, Sr.	2004-2007
15	Abelardo Buñag	1941-1942	31	Wilfredo L. Hernandez, Sr.	2007-2016
16	Carlos Aguilucho	1942-1943	32	Aristeo A. Baldos, Jr.	2016-present

Source: Municipal Planning and Development Office

## SIGNIFICANT DEVELOPMENTS IN THE MUNICIPALITY




























# PINAMALAYAN FIRST CLASS MUNICIPALITY

BY VIRTUE OF DOF DEPARTMENT ORDER NO. 20-05  
IMPLEMENTED BY BLG MEMORANDUM CIRCULAR NO. 01-M (43)-05  
ISSUED ON JANUARY 31, 2006



# GEO-PHYSICAL ENVIRONMENT

URBAN BARANGAYS				RURAL BARANGAYS						
COASTAL BARANGAYS	 WAWA	 MARFRANCISCO	 ZONE I	 PAPANDAYAN	 LUMAMBAYAN	 GUINHAWA	 BANILAD	 RANZO	 QUINABIGAN	 PILI
	 ZONE II	 ZONE III	 ZONE IV	 CACAWAN	 ANOLING	 BACUNGAN	 BANGBANG	 BULI	 CALINGAG	 DEL RAZON
	 STA. RITA				 INCLANAY	 MALAYA	 MALIANGCOG	 MANINGCOL	 MARAYOS	 NABUSLOT
					 PAGALAGALA	 PALAYAN	 PAMBISAN MALAKI	 PAMBISAN MUNTI	 PANGGULAYAN	 ROSARIO
				 SABANG	 STA. ISABEL	 STA. MARIA	 STO. NIÑO			

LAND AREA  
  
**28,266** HECTARES







 **37** BARANGAYS  
 **28** RURAL BARANGAYS  
 **9** URBAN BARANGAYS  
 **10** COASTAL BARANGAYS








PINAMALAYAN 37 BARANGAYS

# GEO-PHYSICAL ENVIRONMENT

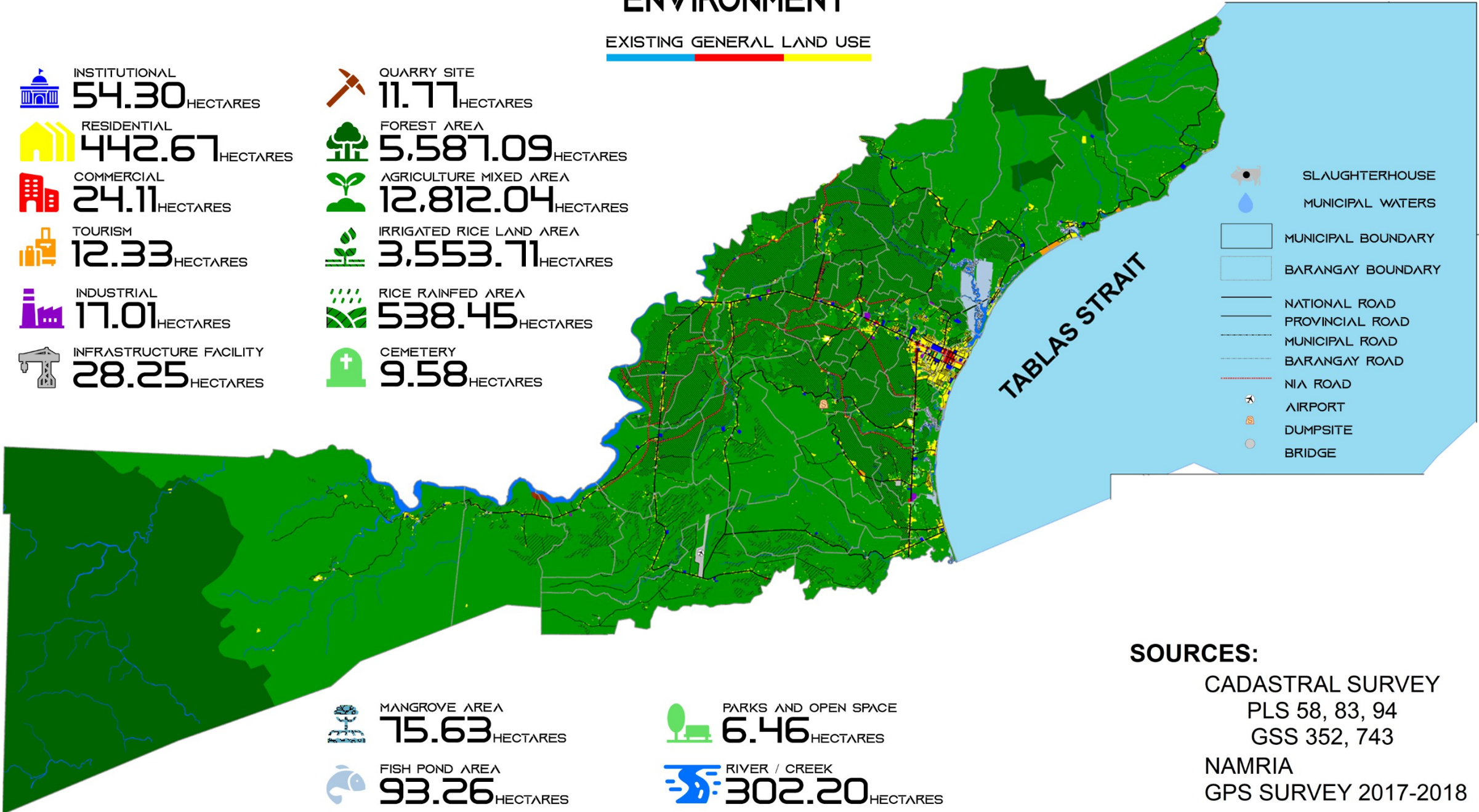
EXISTING GENERAL LAND USE

 INSTITUTIONAL  
**54.30** HECTARES  
 RESIDENTIAL  
**442.67** HECTARES  
 COMMERCIAL  
**24.11** HECTARES  
 TOURISM  
**12.33** HECTARES  
 INDUSTRIAL  
**17.01** HECTARES  
 INFRASTRUCTURE FACILITY  
**28.25** HECTARES

 QUARRY SITE  
**11.77** HECTARES  
 FOREST AREA  
**5,587.09** HECTARES  
 AGRICULTURE MIXED AREA  
**12,812.04** HECTARES  
 IRRIGATED RICE LAND AREA  
**3,553.71** HECTARES  
 RICE RAINFED AREA  
**538.45** HECTARES  
 CEMETERY  
**9.58** HECTARES

 MANGROVE AREA  
**75.63** HECTARES  
 FISH POND AREA  
**93.26** HECTARES

 PARKS AND OPEN SPACE  
**6.46** HECTARES  
 RIVER / CREEK  
**302.20** HECTARES



**SOURCES:**  
 CADASTRAL SURVEY  
 PLS 58, 83, 94  
 GSS 352, 743  
 NAMRIA  
 GPS SURVEY 2017-2018

# DEMOGRAPHY

## DEMOGRAPHIC SIZE

TOTAL POPULATION  
**90,393**  
SOURCE: 2020 CPH PSA



CRUDE BIRTH RATE  
**6.35**  
SOURCE: 2021 MHO



GROWTH RATE  
**1.01**  
SOURCE: 2020 CPH PSA



CRUDE DEATH RATE  
**4.20**  
SOURCE: 2021 MHO

## DEMOGRAPHIC DISTRIBUTION



NUMBER OF HOUSEHOLDS  
**21,322**  
SOURCE: 2020 CPH PSA



HOUSEHOLD SIZE  
**4 PERSONS**  
IN EVERY HOUSEHOLD  
SOURCE: 2020 CPH PSA



POPULATION DENSITY  
**3 PERSONS**  
PER HECTARE  
SOURCE: 2020 CPH PSA & MASSO

POPULATION  
PROJECTION



HOUSEHOLD  
PROJECTION



**97,949** YEAR  
2028  
**116,197** YEAR  
2045

**22,779**  
**27,023**

## POPULATION COMPOSITION

SCHOOL GOING POPULATION  
**32,710**  
SOURCE: 2018 CBMS 3<sup>RD</sup> ROUND SURVEY



WORKING AGE  
**48,863**  
SOURCE: 2018 CBMS 3<sup>RD</sup> ROUND SURVEY

LABOR FORCE  
**26,280**  
SOURCE: 2018 CBMS 3<sup>RD</sup> ROUND SURVEY



YOUNG DEPENDENT POPULATION  
**24,394**  
SOURCE: 2018 CBMS 3<sup>RD</sup> ROUND SURVEY

OLD DEPENDENT POPULATION  
**4,701**  
SOURCE: 2018 CBMS 3<sup>RD</sup> ROUND SURVEY



OVERSEAS FILIPINO WORKERS  
**1,446**  
SOURCE: 2018 CBMS 3<sup>RD</sup> ROUND SURVEY

## POPULATION CHARACTERISTICS

REGISTERED VOTERS  
**50,248**  
SOURCE: 2021 COMELEC



MANGYAN POPULATION  
**1,033**  
SOURCE: 2018 CBMS 3<sup>RD</sup> ROUND SURVEY

MOTHER TONGUE  
**98.84%**  
TAGALOG



RELIGION  
**90.02%**  
ROMAN CATHOLIC

**4.16%**  
OTHER LANGUAGE  
SOURCE: 2018 CBMS 3<sup>RD</sup> ROUND SURVEY

**9.98%**  
OTHER RELIGIONS  
SOURCE: 2018 CBMS 3<sup>RD</sup> ROUND SURVEY

## POVERTY SITUATION



POVERTY THRESHOLD  
**42.90%**  
SOURCE: 2018 CBMS 3<sup>RD</sup> ROUND SURVEY

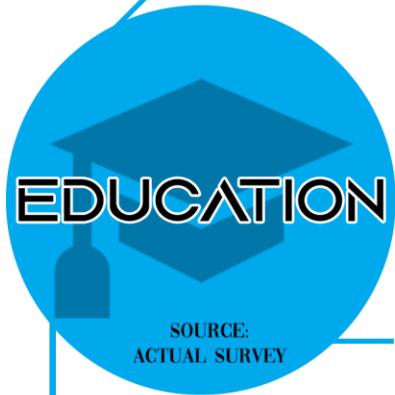


FOOD THRESHOLD  
**22.99%**  
SOURCE: 2018 CBMS 3<sup>RD</sup> ROUND SURVEY



FOOD SHORTAGE  
**1.61%**  
SOURCE: 2018 CBMS 3<sup>RD</sup> ROUND SURVEY

# SOCIAL SECTOR



SOURCE:  
ACTUAL SURVEY

TOTAL NUMBER OF SCHOOLS		TOTAL NUMBER OF ENROLMENT	
KINDERGARTEN	40	KINDERGARTEN	5,343
ELEMENTARY	40	ELEMENTARY	8,074
JUNIOR HIGH SCHOOL	18	JUNIOR HIGH SCHOOL	7,805
SENIOR HIGH SCHOOL	15	SENIOR HIGH SCHOOL	5,622
TERTIARY	5	TERTIARY	6,464

STUDENT - TEACHER RATIO		STUDENT - CLASSROOM RATIO	
ELEMENTARY	25:1	ELEMENTARY	27:1
JUNIOR HIGH SCHOOL	23:1	JUNIOR HIGH SCHOOL	40:1
SENIOR HIGH SCHOOL	17:1	SENIOR HIGH SCHOOL	29:1

LITERACY RATE  
**96.83%**  
SOURCE: 2018 CBMS 3<sup>RD</sup> ROUND SURVEY

NUMBER OF HOSPITALS  
**4**  
SOURCE: 2021 MHO

NUMBER OF HEALTH CENTERS  
**38**  
SOURCE: 2021 MHO

NUMBER OF PUBLIC DOCTORS  
**3**  
SOURCE: 2021 MHO

HIGHEST LEADING CAUSES OF MORTALITY  
**CARDIO VASCULAR ARREST**  
SOURCE: 2021 MHO

HIGHEST LEADING CAUSES OF MORBIDITY  
**ACUTE RESPIRATORY INFECTION**  
SOURCE: 2021 MHO

MALNOURISHED CHILDREN  
**472**  
SOURCE: 2018 MHO

HOUSEHOLDS WITHOUT ACCESS TO SANITARY TOILET FACILITY  
**10.08%**  
SOURCE: 2018 CBMS 3<sup>RD</sup> ROUND SURVEY



COVID DATA  
SOURCE: 2021 MHO

CASES  
**1,018**  
RECOVERED  
**957**  
DEATH  
**69**



# SOCIAL SECTOR

HOUSEHOLDS WHO ARE INFORMAL SETTLERS

**7.2%**

SOURCE: 2018 CBMS 3<sup>RD</sup> ROUND SURVEY



HOUSEHOLDS WHO ARE LIVING IN MAKESHIFT HOUSING

**1.67%**

SOURCE: 2018 CBMS 3<sup>RD</sup> ROUND SURVEY

## HOUSING

**PUBLIC SAFETY AND PROTECTIVE SERVICES**

- NUMBER OF PERSONNEL**  
POLICE **75**  
SOURCE: 2021 P MPS
- BUREAU OF FIRE PROTECTION **16**  
SOURCE: 2021 BFP-PINAMALAYAN
- COAST GUARD **4**  
SOURCE: 2021 PGG PINAMALAYAN
- FIRE INCIDENCE **13**  
SOURCE: 2021 BFP-PINAMALAYAN
- CRIME VOLUME **130**  
SOURCE: 2021 P MPS

**SOCIAL WELFARE**

SOURCE: 2021 MSWDO

**NUMBER OF CLIENTELE**

- PRESCHOOLERS **1,680**
- SENIOR CITIZENS **7,620**
- SOLO PARENTS **97**
- PERSONS WITH DISABILITY **202**

# ECONOMIC SECTOR

## AGRICULTURE

SOURCE: 2021 MAGO



TOTAL AGRICULTURAL AREAS

**9,009** HECTARES



LIVESTOCK

**37,711**



NUMBER OF FARMERS

**7,682**



NO. OF LIVESTOCK FARMERS

**3,035**

## COMMERCE AND TRADE

SOURCE: 2021 BPLD



PRIMARY ACTIVITIES

**24** Agriculture/Hunting/Forestry  
Fishing  
Mining/Quarrying



SECONDARY ACTIVITIES

**160** Manufacturing  
Electricity, Gas, & Water Supply  
Construction



TERTIARY ACTIVITIES

**2,063** Wholesail/Retail  
Hotel/Lodging  
House & Restaurants  
Transport/Storage & Communications  
Financial Inermediation,Real Estate, Renting  
Educational Institution, Hospital/Clinic



REVENUE FROM BUSINESS ESTABLISHMENT

**PHP 16,078,020.12**

## TOURISM

SOURCE: 2018 THCAU



NUMBER OF EXISTING TOURISM ESTABLISHMENTS

**27**



VISITOR ARRIVAL

**7,488**

# INFRASTRUCTURE AND UTILITIES SECTOR

## TRANSPORTATION

NUMBER OF PUBLIC LAND TRANSPORT VEHICLES  
SOURCE: 2021 BPLO

TRICYCLE  
**2,708**

MULTICAB  
**44**

VAN  
**62**

TOTAL ROAD LENGTH  
**289 KM**  
SOURCE: 2021 MEO

NUMBER OF BRIDGES  
**20**  
SOURCE: 2021 MEO

NUMBER OF TRANSPORT TERMINALS  
**6**  
SOURCE: 2021 MEO

NUMBER OF TODA ASSOCIATION  
**29**  
SOURCE: 2021 BPLO

OTHER TRANSPORT FACILITIES

AIRPORT  
**1**

SEAPORT  
**1**

## POWER

POWER PLANT  
**9.7 MW** DIESEL POWERED (1)

HOUSEHOLDS WITH ACCESS TO ELECTRICITY  
**91.06%**  
SOURCE: 2018 CBMS 3<sup>RD</sup> ROUND SURVEY

## WATER

HOUSEHOLDS WITH ACCESS TO IMPROVED WATER SOURCE  
**20.83%**  
SOURCE: 2018 CBMS 3<sup>RD</sup> ROUND SURVEY

## INFORMATION AND COMMUNICATION

RADIO STATION  
**2**

TELEPHONE SERVICES PROVIDER  
**3**

POSTAL SERVICES  
**2**

COMMUNICATION TOWERS  
**17**

INTERNET SERVICES PROVIDER  
**3**

# INSTITUTIONAL SECTOR

## ORGANIZATION AND MANAGEMENT

ELECTIVE OFFICIALS  
**12**

PERMANENT  
**196**

TEMPORARY  
**1**

CO-TERMINUS  
**4**

JOB ORDERS  
**310**

CONTRACT OF SERVICE  
**5**

## FISCAL MANAGEMENT

TOTAL INCOME  
**PHP 312,913,472.86**

TOTAL EXPENDITURE  
**PHP 300,210,543.00**

## DEVELOPMENT LEGISLATION

ORDINANCES  
**135**

RESOLUTIONS  
**1,041**

# MUNICIPAL APPROVAL INSTRUMENT

## SUPPLEMENTAL INVESTMENT PROGRAM NO.02-2023

➤ **SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 02-2023**

- **SANGGUNIANG BAYAN RESOLUTION NO.141-2023**

- **MUNICIPAL DEVELOPMENT COUNCIL RESOLUTION NO.04-2023**





# OFFICE OF THE SANGGUNIANG BAYAN

Office of the Vice Mayor/Sangguniang Bayan, 2<sup>nd</sup> Flr., Municipal Bldg., Madrid Blvd., Zone III, Pinamalayan, Oriental Mindoro  
Email Address: [vicemayoroffice@pinamalayan.gov.ph](mailto:vicemayoroffice@pinamalayan.gov.ph) | Tel. Nos. (043) 738-1432, (043) 284-3147

## EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE 11<sup>th</sup> SANGGUNIANG BAYAN HELD ON JUNE 05, 2023 AT SANGGUNIANG BAYAN SESSION HALL, PINAMALAYAN, ORIENTAL MINDORO.

### PRESENT:

HON. RIO S. MERCENE,	SB Member, Temporary Presiding Officer
HON. DUNHILL MARCELO M. DELMO V,	SB Member
HON. ANGELO MARLO D. MADRID,	SB Member
HON. MAURO P. HELERA,	SB Member
HON. ANJUNE A. ZAMORA,	SB Member
HON. EDWIN G. HERNANDEZ,	SB Member
HON. GEOFFREY PAUL A. UMBAO,	SB Member
HON. NAPOLEON M. MANGARING,	SB Member
HON. JOVEN S. VELASCO,	SKMF President, SB Member
HON. ANTONIO VICTOR R. OLYMPIA,	ABC President, SB Member

### OIC – OFFICE OF THE MUNICIPAL MAYOR :

HON. RODOLFO M. MAGSINO,	Municipal Vice Mayor
--------------------------	----------------------

### RESOLUTION NO. 141-2023

*Sponsored by:*  
**Honorable Napoleon M. Mangaring**

### A RESOLUTION APPROVING SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 02-2023 OF THE MUNICIPALITY OF PINAMALAYAN, ORIENTAL MINDORO.

**WHEREAS**, Section 106 of the Local Government Code mandates that each local government unit shall have a comprehensive multi-sectoral development plan to be initiated by the development council and approve by its sanggunian;

**WHEREAS**, the Supplemental Investment Program (SIP) No. 02-2023 of the Municipality of Pinamalayan, Oriental Mindoro was formulated by the Municipal Government of Pinamalayan with the Municipal Development Council through a comprehensive participatory planning process steered by existing relevant laws, guidelines and procedures;

**WHEREAS**, SIP No. 02-2023 was adopted on May 19, 2023 through MDC Resolution No. 04-2023 and was subsequently indorsed to the Sangguniang Bayan for review and appropriate action;

**WHEREAS**, the Sangguniang Bayan firmly believes that the content of SIP No. 02-2023 shall serve as a roadmap of this local government unit in the effective allocation of resources and shall accord significant advantage in the attainment of its development goals.




# OFFICE OF THE SANGGUNIANG BAYAN

Office of the Vice Mayor/Sangguniang Bayan, 2<sup>nd</sup> Flr., Municipal Bldg., Madrid Blvd., Zone III, Pinamalayan, Oriental Mindoro  
Email Address: [vicemayoroffice@pinamalayan.gov.ph](mailto:vicemayoroffice@pinamalayan.gov.ph) Tel Nos. (043)738-1432, (043)284-3147


**NOW THEREFORE, BE IT RESOLVED** by the 11<sup>th</sup> Sangguniang Bayan of Pinamalayan, Oriental Mindoro to approve Supplemental Investment Program (SIP) No. 02-2023 of the Municipality of Pinamalayan, Oriental Mindoro.

**UNANIMOUSLY APPROVED** this 5th day of June 2023 on motion of Hon. Napoleon M. Mangaring seconded by all Sangguniang Bayan members present.

I hereby certify that the foregoing Resolution was duly approved by the Sangguniang Bayan during its regular session.

  
**ATTY. MIRASOL J. SANTOS**  
Secretary to the Sangguniang Bayan

Attested by:

  
**HON. RIO S. MERCENE**  
Sangguniang Bayan Member  
Temporary Presiding Officer

Approved by :

  
**HON. ARISTEO APASAN BALDOS, JR.**  
Municipal Mayor

JUN 07 2023



Republic of the Philippines  
Province of Oriental Mindoro  
**MUNICIPALITY OF PINAMALAYAN**

## **OFFICE OF THE MUNICIPAL MAYOR**

*Madrid Blvd., Zone III, Pinamalayan, Oriental Mindoro 5208*

*Email: [mayoroffice@pinamalayan.gov.ph](mailto:mayoroffice@pinamalayan.gov.ph)*

*Telephone No.043-284-7146*

### **MUNICIPAL DEVELOPMENT COUNCIL RESOLUTION NO.04-2023**

**A RESOLUTION ADOPTING SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO.02-2023 OF THE MUNICIPALITY OF PINAMALAYAN AND FAVORABLY INDORSING THE SAME TO THE SANGGUNIANG BAYAN, THIS MUNICIPALITY FOR APPROVAL.**

**WHEREAS**, pursuant to Section 109 of the Local Government Code of 1991, Local Development Councils shall exercise the following functions: to formulate long-term, annual socio-economic development plans and policies; formulate medium-term, annual public investment programs; and appraise, prioritize socio-economic development programs and projects, among others;

**WHEREAS**, the Municipal Government of Pinamalayan with the Municipal Development Council's (MDC) Sectoral/Functional Committees identified and proposed programs, projects and activities (PPAs) which were not considered during the regular planning process, in view of current condition and emerging issues and concerns;

**WHEREAS**, after a thorough review through project screening and prioritization process of the proposed PPAs, the same were considered as urgent priorities for judicious investment programming, budgeting and subsequent implementation during the current year ensuring the timely delivery of essential services;

**WHEREAS**, the MDC in a full council meeting recognizing the urgency, necessity and viability of the proposed priority development programs, projects and activities, and its significance to the attainment of the desired state of development of the municipality during the year has strongly resolved to take the urgent and appropriate action on the proposed supplemental investment program of this municipality.

**NOW, THEREFORE**, on motion of Punong Barangay Fernando T. Rodil of Zone III and duly seconded by all members present, be it . . .

**RESOLVED, AS IT IS HEREBY RESOLVED**, to adopt SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO.02-2023 of the Municipality of Pinamalayan, and favourably indorsing the same to the Sangguniang Bayan for appropriate action.

**UNANIMOUSLY ADOPTED** this 19<sup>th</sup> day of May 2023.



#FullDevolution #LocalAutonomy #LocalEmpowerment





Republic of the Philippines  
Province of Oriental Mindoro  
**MUNICIPALITY OF PINAMALAYAN**

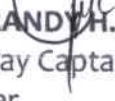
## OFFICE OF THE MUNICIPAL MAYOR


Madrid Blvd., Zone III, Pinamalayan, Oriental Mindoro 5208

Email: [mayorsoffice@pinamalayan.gov.ph](mailto:mayorsoffice@pinamalayan.gov.ph)

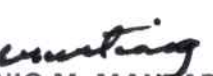
Telephone No. 043-284-7146

### THE 37 BARANGAY CAPTAINS OF PINAMALAYAN:

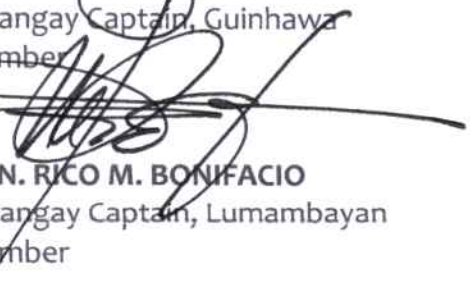
  
**HON. RANDY H. MOREDO**  
Barangay Captain, Anoling  
Member

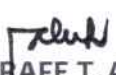
  
**HON. EDNA L. RANILLO**  
Barangay Captain, Bangbang  
Member

  
**HON. ANDRES M. GANIBO**  
Barangay Captain, Buli  
Member

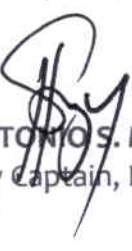
  
**HON. EUGENIO M. MANTARING**  
Barangay Captain, Calingag  
Member

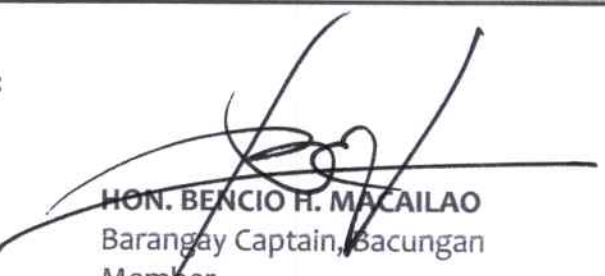
  
**HON. JOEX C. JAMINOLA**  
Barangay Captain, Guinhawa  
Member


  
**HON. RICO M. BONIFACIO**  
Barangay Captain, Lumambayan  
Member


  
**HON. MERAPE T. ALUB**  
Barangay Captain, Maliangcog  
Member


**HON. ENRICO M. CAUNCERAN**  
Barangay Captain, Marayos  
Member


  
**HON. ANTONIO S. MOGOL**  
Barangay Captain, Nabuslot  
Member

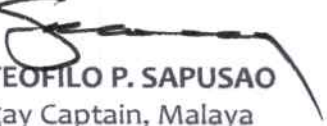
  
**HON. BENCIO H. MACAILAO**  
Barangay Captain, Bacungan  
Member

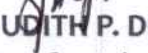
  
**HON. JOELITO J. PERLAS**  
Barangay Captain, Banilad  
Member

  
**HON. NORVEN M. ARELLANO**  
Barangay Captain, Cacawan  
Member

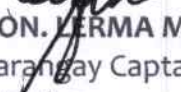
  
**HON. DANTE H. MAZON**  
Barangay Captain, Del Razon  
Member

  
**HON. JOHNY A. LOLONG**  
Barangay Captain, Inclamay  
Member

  
**HON. TEOFILO P. SAPUSAO**  
Barangay Captain, Malaya  
Member

  
**HON. JUDITH P. DE BELEM**  
Barangay Captain, Maningcol  
Member

**HON. ROMEO M. DIMAANO**  
Barangay Captain, Marfrancisco  
Member

  
**HON. JERMA M. MANRIQUE**  
Barangay Captain, Pagalagala  
Member





Republic of the Philippines  
Province of Oriental Mindoro  
**MUNICIPALITY OF PINAMALAYAN**

## OFFICE OF THE MUNICIPAL MAYOR


Madrid Blvd., Zone III, Pinamalayan, Oriental Mindoro 5208


Email: [mayoroffice@pinamalayan.gov.ph](mailto:mayoroffice@pinamalayan.gov.ph)


Telephone No. 043-284-7146


### THE 37 BARANGAY CAPTAINS OF PINAMALAYAN:

  
**HON. NOLITO A. DE LA CRUZ**  
Barangay Captain, Palayan  
Member

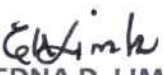
  
**HON. AMADEO Q. MAGTIBAY**  
Barangay Captain, Pambisan Munti  
Member


  
**HON. RAUL M. MICIANO**  
Barangay Captain, Papandayan  
Member

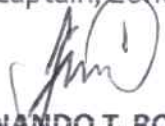
  
**HON. CELSO V. MONDOÑEDO JR.**  
Barangay Captain, Quinabigan  
Member


  
**HON. HIPOLITO D. ONDOY**  
Barangay Captain, Rosario  
Member


  
**HON. MERLITA M. PANGANIBAN**  
Barangay Captain, Sta. Isabel  
Member

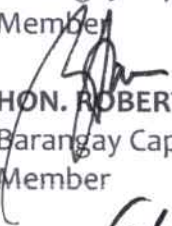
  
**HON. EDNA D. LIMBO**  
Barangay Captain, Sto. Niño  
Member


  
**HON. ROY BRYAN M. MALAPOTE**  
Barangay Captain, Zone I  
Member


  
**HON. FERNANDO T. RODIL**  
Barangay Captain, Zone III  
Member

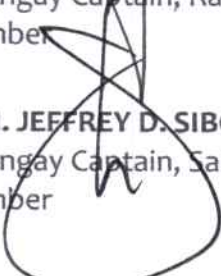
  
**HON. ANTONIO VICTOR R. OLYMPIA**  
ABC President  
Liga ng mga Barangay  
Barangay Captain, Sta. Rita  
Member


  
**HON. LORETO E. FLORES**  
Barangay Captain, Pambisan Malaki  
Member


  
**HON. ROBERTO A. MICIANO**  
Barangay Captain, Panggulayan  
Member


  
**HON. GILBERT A. SEÑO**  
Barangay Captain, Pili  
Member


  
**HON. ARNEL F. NAMPIO**  
Barangay Captain, Ranzo  
Member

  
**HON. JEFFREY D. SIBOBO**  
Barangay Captain, Sabang  
Member

  
**HON. RUFINO S. DIMAPILIS**  
Barangay Captain, Sta. Maria  
Member

  
**HON. BENIGNO M. LAMBOFOTO**  
Barangay Captain, Wawa  
Member

  
**HON. MARY FRANCIS DEOCORA M. FABIE**  
Barangay Captain, Zone II  
Member

  
**HON. VICTOR J. LINGON**  
Barangay Captain, Zone IV  
Member







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Telephone No. 043-284-7146

### REPRESENTATIVES OF NON-GOVERNMENT ORGANIZATION (NGOs)

#### **RICARDO B. DELA CRUZ**

President, Bahaghari Pinamalayan, Oriental Mindoro  
Federation of Tricycle Operators and Driver's  
Association, Inc. (BPOMFEDTODA)  
Representative to the Executive Committee

  
**LEA S. FIEDALAN**

President, Ranzo Farmer's Association  
Member



**EDWIN C. ANDAL**

President, Kapulungan ng Sandigang Magkakarne  
(KASAMA)  
Member

#### **ESTELITA M. FIEDALAN**

President, Samahan ng Lingap Pamilyang  
Pinamaleño (SLNPP)  
Member

  
**CECILIA L. KASILAG**

President, Local Council for Women  
Member

#### **THELMA O. GONZALES**

President, Kaagapay Tungo sa Maunlad na  
Pamumuhay  
Association of Barangay Buli  
Member

#### **GORGONIO SUMBAD**

President, Samahan Kaligtangan Tadyawan  
Member

#### **LORENZA R. LOLONG**

President, Young Progressive Vendors and  
Vegetable Dealers and Retailers  
Association of Pinamalayan Market, Inc.  
(YPVVDRAPI)  
Member

#### **BERNIE P. SEÑORIN**

President, Samahang Mandaragat ng  
Banilad (SAMBA)  
Member



**FELIX M. MAGBOO**

Vice President, Pinamalayan Bahaghari  
Farmer's Federation  
Member

#### **FE G. MERCENE**

President, Federation of Senior Citizens of  
Pinamalayan  
Member

#### **DIVINA D. MADRID**

President, Pinamalayan Retired Teachers  
Organization  
Member

#### **GERALD F. LUHA**

President, Sandugo Rescue and Radio  
Communication Group-Lima Chapter  
Pinamalayan  
Member

  
**JAIME P. RELIN**

President, Kabalikat Civicom 843 Chapter  
Pinamalayan, Oriental Mindoro  
Member

#FullDevolution #LocalAutonomy #LocalEmpowerment





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Telephone No.043-284-7146

**HON. RIO S. MERCENE**

SB Member

Chairperson, Committee on Finance & Appropriations

**HON. ALFONSO V. UMALI, JR.**

Congressman

2<sup>nd</sup> District, Oriental Mindoro

Attested by:

**ORLEX H. MARAYAN, EnP.**

Development Management Officer IV  
Secretary, MDC Secretariat

Certified Correct:

**ROSENIO A. TORIANO, EnP.**

MPDC - MGDH I  
Head, MDC Secretariat

Approved:

**HON. ARISTEO APASAN BALDOS, JR.**

Municipal Mayor  
Chairperson, Municipal Development Council





# GENERAL PUBLIC SERVICES SECTOR

## SUPPLEMENTAL INVESTMENT PROGRAM NO.02-2023

### SECTOR / SUB SECTOR

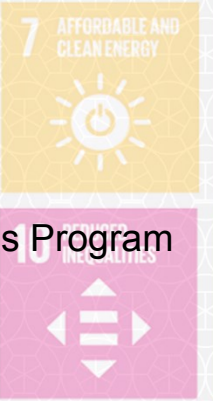
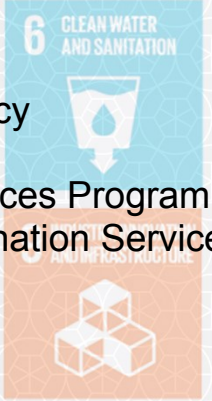
- Philippine Drug Enforcement Agency
- Treasury Services Program
- Assessment of Real Property Services Program
- Planning and Development Coordination Services Program

WORKSHEETS

PROJECT BRIEF

### AIP REFERENCE CODE

- 1000-3-03-001-2-30
- 1000-3-01-005
- 1000-3-01-006
- 1000-3-01-009



**Municipality of Pinamalayan**  
**SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO.02**  
**GENERAL PUBLIC SERVICES SECTOR**  
**For the Year 2023**

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outcomes / Outputs	Funding Source	Amount (in thousand pesos)				Amount of Climate Change PPAs (in thousand pesos)		Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
<b>1000</b>	<b>GENERAL PUBLIC SERVICES SECTOR</b>												
1000-3-03-001-2-30	Philippine Drug Enforcement Agency (PDEA)				All Public Safety and Security Services- Philippine Drug Enforcement Agency Programs/Projects/ Activities implemented and conducted.								
1000-3-03-001-2-30-1	General Administration and Support Services Program	MO/PDEA	Jun	Dec	Effective and efficient management and support services rendered	MGOP-GF		105.000		105.000			No identified climate change related expenditure
					100% of general administration and support services efficiently and effectively delivered								
<b>SUB - TOTAL (Philippine Durg Enforcement Agency)</b>						<b>MGOP-GF</b>		<b>105.000</b>		<b>105.000</b>			
1000-3-01-005	Treasury Services Program												
1000-3-01-005-2	Operations				Effective and proper management of public funds								
1000-3-01-005-2-4	Other Treasury Related Services	MTO	May	Dec	All necessary services effectively provided	MGOP-GF		8,000.000		8,000.000			
1000-3-01-005-2-4-1	Financial Expenses (Interest Expenses)	MTO	May	Dec	All necessary interest expenses paid	MGOP-GF		8,000.000		8,000.000			No identified climate change related expenditure
<b>SUB - TOTAL (Treasury Services Program)</b>						<b>MGOP-GF</b>		<b>8,000.000</b>		<b>8,000.000</b>			
1000-3-01-006	Assessment of Real Property Services Program												
1000-3-01-006-2	Operations				Effective and efficient appraisal of real properties								
1000-3-01-006-2-1	Tax Mapping and Fieldwork	MAssO/MEO	Jun	Dec	Correct and orderly taxmap of the municipality	MGOP-GF		8,850.000		8,850.000			
						MGOP-20% DF		3,569.560					
1000-3-01-006-2-1-1	Landbanking - Papandayan	MAssO/MEO	Jun	Dec	5 hectares of land purchased (3 hectares for the Development of Public Cemetery procured); (2 hectares for the Construction of Government Buildings/Facilities procured)	MGOP-GF		8,850.000		8,850.000			No identified climate change related expenditure
						MGOP-20% DF		3,569.560		3,569.560			
<b>SUB - TOTAL (Assessment of Real Property Services Program)</b>						<b>MGOP-GF</b>		<b>8,850.000</b>		<b>8,850.000</b>			
						MGOP-20% DF		3,569.560		3,569.560			

**Municipality of Pinamalayan**  
**SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO.02**  
**GENERAL PUBLIC SERVICES SECTOR**  
**For the Year 2023**

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outcomes / Outputs	Funding Source	Amount (in thousand pesos)				Amount of Climate Change PPAs (in thousand pesos)		Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
1000-3-01-009	Planning and Development Coordination Services Program												
1000-3-01-009-2	Operations	MPDO			Integrated and comprehensive development plans, provided sound basis/inputs for decision/policy making responsive to the needs of the people								
1000-3-01-009-2-4	Other Services and Collateral Duties	MPDO	Jan	Dec	100% Functionally-diverse representation and strengthened linkages and networking	MGOP-GF	55.513			55.513			No identified climate change related expenditure
<b>SUB-TOTAL (Planning and Development Coordination Services Program)</b>						MGOP-GF	55.513			55.513			
<b>TOTAL INVESTMENT COST - (GENERAL PUBLIC SERVICES SECTOR)</b>						MGOP-GF	55.513	16,955.000		17,010.513			
						MGOP-20% DF		3,569.560		3,569.560			

Prepared by:

  
**ROSENIO A. TORIANO, EnP.**  
Municipal Planning and Development Coordinator

  
**ZAIZA D. MICIANO**  
Municipal Budget Officer

Attested by:

  
**HON. ARISTEO APASAN BALDOS, JR.**  
Municipal Mayor

**WORKSHEET 2 : ATTRIBUTION OF PROPOSED MOOE APPROPRIATIONS BY OBJECT OF EXPENDITURE / KRA / OFFICE**

**OFFICE/UNIT** : Philippine Drug Enforcement Agency  
**MAJOR FINAL OUTPUT** : Public Safety and Security Services Program

Object of Expenditures	Proposed MOOE FY 2023	GENERAL ADMINISTRATION AND SUPPORT SERVICES		OPERATIONS		TOTAL	
		%	Cost	%	Cost	%	Cost
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Rent Expenses	105,000.00	100%	105,000.00			100%	105,000.00
<b>TOTAL MOOE (GF)</b>	<b>105,000.00</b>		<b>105,000.00</b>	-	-		<b>105,000.00</b>

**WORKSHEET 2 : ATTRIBUTION OF PROPOSED MOOE APPROPRIATIONS BY OBJECT OF EXPENDITURE / KRA / OFFICE**

**OFFICE/UNIT** : Municipal Treasury Office  
**MAJOR FINAL OUTPUT** : Treasury Services

Object of Expenditures	Proposed MOOE FY 2023	GENERAL ADMINISTRATION AND SUPPORT SERVICES																OPERATIONS						TOTAL				
		Planning, Budgeting & Defense of Office Plans & Budget		Supervision, Monitoring & Assessment		Linkaging & Coordination		Consultation/ Technical Assistance		Resource Person Services/ Facilitation Services		Capacity Development/ Enhancement		Administrative Services		Performance Evaluation		Cash Receipts and Disbursements		Revenue Generation		Field Administration				Other Treasury Related Services		
		%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	
Financial Expenses																												
Interest Expenses	8,000,000.00																								100%	8,000,000.00	100%	8,000,000.00
<b>TOTAL MOOE (GF)</b>	<b>8,000,000.00</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>8,000,000.00</b>	-	<b>8,000,000.00</b>	

**WORKSHEET 3: ATTRIBUTION OF PROPOSED PPE APPROPRIATIONS BY OFFICE/KRA/ITEM OF EXPENDITURE**

OFFICE : Municipal Assessor's Office  
 MAJOR FINAL OUTPUT : Assessment of Real Property Services

Object of Expenditures	Proposed PPE FY 2023	GENERAL ADMINISTRATION AND SUPPORT SERVICES								OPERATIONS					TOTAL
		Planning, Budgeting and Defense of Plan and Budget Proposal	Supervision, Monitoring & Assessment	Linkaging and Coordination	Consultation/ Technical Assistance	Resource Person/ Facilitation Services	Capacity Development/ Enhancement	Administrative Services	Performance Evaluation	Taxmapping & Fieldwork	Appraisal & Assessment	Assessment Records Management	Revenue Generation	Other Services	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
Landbanking	8,850,000.00									8,850,000.00					8,850,000.00
<b>TOTAL PPE (GF)</b>	<b>8,850,000.00</b>							-		<b>8,850,000.00</b>					<b>8,850,000.00</b>



**WORKSHEET 3: ATTRIBUTION OF PROPOSED PPE APPROPRIATIONS BY OFFICE/KRA/ITEM OF EXPENDITURE**

OFFICE : Municipal Assessor's Office  
 MAJOR FINAL OUTPUT : Assessment of Real Property Services

Object of Expenditures	Proposed PPE FY 2023	GENERAL ADMINISTRATION AND SUPPORT SERVICES								OPERATIONS					TOTAL
		Planning, Budgeting and Defense of Plan and Budget Proposal	Supervision, Monitoring & Assessment	Linkaging and Coordination	Consultation/ Technical Assistance	Resource Person/ Facilitation Services	Capacity Development/ Enhancement	Administrative Services	Performance Evaluation	Taxmapping & Fieldwork	Appraisal & Assessment	Assessment Records Management	Revenue Generation	Other Services	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
Landbanking	3,569,559.97									3,569,559.97					3,569,559.97
<b>TOTAL PPE (20% DF)</b>	<b>3,569,559.97</b>							-		<b>3,569,559.97</b>					<b>3,569,559.97</b>

WORKSHEET 1a: PROPOSED PS COST BY POSITION ITEM BY OFFICE

OFFICE/UNIT  
MAJOR FINAL OUTPUT

: Municipal Planning and Development Office  
: Planning and Development Coordination Services Program

Item No.		Title of Position and Name of Incumbent	Proposed Rate per Annum Budget Year 2023		PERA	RA	TA	CLOTHING ALLOW.	YEAR END	CASH GIFT	MID YEAR	LIFE & RETIREMENT	PAG-IBIG	PHIL HEALTH	ECC	TOTAL
Old	New		Grade/Step	Amount												
		<b>PROJECT DEVELOPMENT OFFICER III</b>	18/7	11,496.00		-	-		958.00		958.00	1,379.52	229.92	459.84	114.96	<b>15,596.24</b>
		VIRGILIO M. KING, EnP.		-							-	-	-	-	-	-
		<b>PLANNING OFFICER II</b>	15/7	8,628.00		-	-		719.00		719.00	1,035.36	172.56	345.12	86.28	<b>11,705.32</b>
		FREDELINO A. TORIANO, JR.		-							-	-	-	-	-	-
		<b>DEVELOPMENT MANAGEMENT OFFICER II</b>	15/5	339.75		-	-					40.77	6.80	13.59	3.40	<b>404.30</b>
		ORLEX H. MARAYAN, EnP		-							-	-	-	-	-	-
		<b>ADMINISTRATIVE OFFICER IV</b>	15/3	8,220.00					685.00		685.00	986.40	164.40	328.80	82.20	<b>11,151.80</b>
		RUTH D. MALING		-							-	-	-	-	-	-
		<b>SENIOR ADMINISTRATIVE ASSISTANT II</b>	14/7	7,848.00		-	-		654.00		654.00	941.76	156.96	313.92	78.48	<b>10,647.12</b>
		JAN NEIL H. EVANGELISTA		-							-	-	-	-	-	-
		<b>STATISTICIAN I</b>	11/5	1,622.26		-	-					194.67	32.45	64.89	16.22	<b>1,930.49</b>
		ROMEL T. MARAYAN		-							-	-	-	-	-	-
		<b>DRAFTSMAN I</b>	6/7	3,004.60		-	-		251.00		251.00	360.55	60.09	120.18	30.05	<b>4,077.47</b>
		JOHN ERIC G. MONDOÑEDO		-							-	-	-	-	-	-
		<b>TOTAL PS</b>		<b>41,158.61</b>	-	-	-	-	<b>3,267.00</b>	-	<b>3,267.00</b>	<b>4,939.03</b>	<b>823.17</b>	<b>1,646.34</b>	<b>411.59</b>	<b>55,512.75</b>

\*effective date of step increment

\*\*effective date of appointment

**WORKSHEET 1 : ATTRIBUTION OF PROPOSED PS APPROPRIATIONS BY POSITION ITEM/KRA/OFFICE**

OFFICE/UNIT : Municipal Planning and Development Office  
 MAJOR FINAL OUTPUT : Planning and Development Coordination Services Program

Name of Personnel	Proposed PS FY 2023	GENERAL ADMINISTRATION AND SUPPORT SERVICES														OPERATIONS						TOTAL							
		Planning, Budgeting and Defense of Plan and Budget Proposal		Supervision, Monitoring & Assessment		Linkaging and Coordination		Consultation/ Technical Assistance		Resource Person/ Facilitation Services		Capacity Development/ Enhancement		Administrative Services		Performance Evaluation		Research, Statistic and Database Management		Planning, Programming and Project Development				Monitoring and Evaluation		Other Services and Collateral Duties		Re-Assignment	
		%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(23)	(24)	(25)	(26)	(27)	(28)	(27)	(28)
<b>General Public Services Division</b>																													
Jan-Neil H. Evangelista	10,647.12																							100%	10,647.12			100%	10,647.12
Romel T. Marayan	1,930.49																							100%	1,930.49			100%	1,930.49
<b>Social Development Division</b>																													
Virgilio M. King, EnP.	15,596.24																							100%	15,596.24			100%	15,596.24
John Eric G. Mondoñedo	4,077.47																							100%	4,077.47			100%	4,077.47
<b>Economic Development Division</b>																													
Fredelino A. Toriano, Jr.	11,705.32																							100%	11,705.32			100%	11,705.32
<b>Other Services Division</b>																													
Orlex H. Maravan, EnP.	404.30																							100%	404.30			100%	404.30
<b>Administrative Services Division</b>																													
Ruth D. Maling	11,151.80																							100%	11,151.80			100%	11,151.80
<b>TOTAL PS</b>	<b>55,512.75</b>																												



# MUNICIPALITY OF PINAMALAYAN

## PROJECT BRIEF

### I. PROJECT DESCRIPTION:

<b>Project Title:</b>	<b>LAND BANKING</b>		
<b>Brief Description:</b>	Acquisition of parcel/parcels of land for future use of the LGU.		
<b>Component:</b>	<ol style="list-style-type: none"> <li>1. Pre-Implementation Phase 1. Identification of prospective lands</li> <li>2. Purchase</li> <li>3. Titling</li> <li>4. Propose uses and areas               <ol style="list-style-type: none"> <li>a. Public Cemetery – 3 hectares</li> <li>b. Government Buildings/Facilities – 2 hectares</li> </ol> </li> </ol> <p style="text-align: center;">Total – 5 hectares</p>		
<b>Category:</b>	<input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> Social Development <input type="checkbox"/> Environmental Management	<input type="checkbox"/> Local Economic Development <input type="checkbox"/> Other (please specify)	
<b>Location:</b>	Papandayan, Pinamalayan, Oriental Mindoro		

### I. PROJECT JUSTIFICATION:

<b>Rationale:</b>	LGU Pinamalayan being a well-developed 1st class Municipality of Oriental Mindoro, has necessity to purchase land in putting up government facilities and structures due to: <ol style="list-style-type: none"> <li>1. Overlapping and disorganized utilization of public cemeteries.</li> <li>2. Insufficient space for other government buildings and facilities</li> </ol>
<b>Objectives:</b>	To acquire lands for use of LGU Pinamalayan. <ol style="list-style-type: none"> <li>1. Established of new memorial park to be utilized and to give way for the rehabilitation of old municipal cemetery.</li> <li>2. This is also the center point of the province that encourages other agencies – local, provincial, regional and national in establishing their respective offices.</li> </ol>
<b>Success Indicators:</b>	Lands purchased and titled in the name of LGU Pinamalayan.
<b>Beneficiaries:</b>	Municipal Government of Pinamalayan, People of Pinamalayan.
<b>Social Benefits:</b>	Conducive space for memorial park and development for economic growth.
<b>Economic Benefits:</b>	Government center/sports complex will attract businesses and commercial establishments.

### II. PROJECT FINANCING:

<b>Total Cost Required by Component:</b>	<b>Total Project Cost:      12,419,560.00</b>
<b>Fund Source/ Funding Scheme:</b>	20% Development Fund / General Fund

### III. PROJECT IMPLEMENTATION:

<b>Project Proponents and Role:</b>	Mayor's office - Approves site selections purchase and market value. Municipal Budget Office – Provides budgetary allocations for the project Municipal Assessor's office – Recommend site, valuation; documents for purchase.
<b>Implementation Schedule by Component:</b>	June – December 2023
<b>Mode of Implementation:</b>	<input type="checkbox"/> By Administration <input type="checkbox"/> By Contract <input checked="" type="checkbox"/> Others(please specify)
<b>Possible Risks or External Factors that Could Frustrate the Realization of the Project</b>	<ol style="list-style-type: none"> <li>1. Non availability of lands that could be purchase for the proposed projects.</li> <li>2. High cost of lands.</li> <li>3. Non-availability of ideal site for proposed uses, i.e; Public Cemetery</li> </ol>
<b>Expected Private Sector Response</b>	Promotions of Healthy Lifestyle. Investment of Private individuals. Increase of income of transport sector, restaurant, hotels and banking services. Livelihood and employment opportunities.

Prepared and Submitted by:

**CARLITO M. MEJICO, CPA REB**  
 (Project Proponent-Lead)  
 (Signature over Printed Name)

**Municipal Assessor**  
 (Position/Designation)

**Municipal Assessor's Office**  
 (Office/Agency)

**General Public Services**  
 (Sector)

SDS

# SOCIAL DEVELOPMENT SECTOR

SUPPLEMENTAL INVESTMENT PROGRAM NO.02-2023

## SECTOR / SUB-SECTOR

- Youth and Sports Development Program
- Public Employment Services Program – Special Concerns Program
- Infrastructure and Physical Structures in Support to Social Development Sector

## WORKSHEETS

## PROJECT BRIEF

## AIP REFERENCE CODE

- 3000-100-3-03-001-4
- 3000-500-3-003-001
- 3000-3-03-001-5



SUSTAINABLE DEVELOPMENT GOALS



**Municipality of Pinamalayan**  
**SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO.02**  
**SOCIAL DEVELOPMENT SECTOR**  
**For the Year 2023**

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outcomes / Outputs	Funding Source	Amount (in thousand pesos)				Amount of Climate Change PPAs (in thousand pesos)		Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
3000	<b>SOCIAL DEVELOPMENT SECTOR</b>												
3000-100-3-03-001-4	Youth and Sports Development Program												
3000-100-3-03-001-4-1	General Administration and Support Services	LYDO	May	Dec	Effective and efficient management and support services rendered	MGOP-GF	300.656			300.656			No identified climate change related expenditures
					All management and support services administered								
3000-100-3-03-001-4-2	Operations				Skilled, knowledgeable and well-experienced community of young people and partner leaders that will greatly contribute to the sustainable growth of this LGU								
3000-100-3-03-001-4-2-1	Youth Development Program	LYDO	May	Dec	All necessary youth development program conducted/participated	MGOP-GF	37.582			37.582			No identified climate change related expenditures
3000-100-3-03-001-3-2-2	Pinamalayan Sports Development Program	LYDO	May	Dec	Enhanced sportsmanship of young constituents	MGOP-GF	37.582			37.582			No identified climate change related expenditures
<b>SUB-TOTAL (Youth and Sports Development Program)</b>						MGOP-GF	300.656			300.656			
3000-500-3-003-001	Public Employment Services Program - Special Concerns Services Program												
3000-500-3-003-001-1	General Administration and Support Services Program	PESO-SCO	May	Dec	Effective and efficient management and support services rendered	MGOP-GF	172.825			172.825			No identified climate change related expenditures
					All management and support services administered								

**Municipality of Pinamalayan**  
**SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO.02**  
**SOCIAL DEVELOPMENT SECTOR**  
**For the Year 2023**

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outcomes / Outputs	Funding Source	Amount (in thousand pesos)				Amount of Climate Change PPAs (in thousand pesos)		Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
3000-500-3-003-001-2	Operations				Employment rate of the municipality increase through the promotion of profitable and equal employment opportunities among interested jobseekers, both local and overseas to further promote their welfare and protection, reintegration and empowerment								
3000-500-3-003-001-2-1	Special Bodies Development	PESO-SCO	May	Dec	All special bodies and committees delineated are effective and functional as to purpose	MGOP-GF	21.603			21.603			No identified climate change related expenditures
3000-500-3-003-001-2-2	Other Services and Collateral Duties	PESO-SCO	May	Dec	100% related and other public employment and special concerns services provided	MGOP-GF	237.634			237.634			No identified climate change related expenditures
<b>SUB-TOTAL (Public Employment Services Program - Special Concerns Services Program)</b>						MGOP-GF	432.062			432.062			
3000-3-03-001-5	<b>Infrastructure and Physical Structures in Support to Social Development Sector</b>												
3000-3-03-001-5-1	Purchase of Lot - Del Razon	MEO	Jun	Dec	Lot purchased for the Expansion of Del Razon Elementary School	MGOP - 20% DF			600.000	600.000			No identified climate change related expenditures
3000-3-03-001-5-2	Construction of Child Development Center - Palayan	MEO	Jun	Aug	9 meters x 7 meters Child Development Center constructed	MGOP - 20% DF			2,500.000	2,500.000			No identified climate change related expenditures
3000-3-03-001-5-3	Construction of Child Development Center - Papandayan	MEO	Jun	Aug	9 meters x 7 meters Child Development Center constructed	MGOP - 20% DF			2,500.000	2,500.000			No identified climate change related expenditures
<b>SUB-TOTAL (Infrastructure and Physical Structures in Support to Social Development Sector)</b>						MGOP - 20% DF			5,600.000	5,600.000			
<b>TOTAL INVESTMENT COST (SOCIAL DEVELOPMENT SECTOR)</b>						MGOP-GF	732.718			732.718			
<b>TOTAL INVESTMENT COST (SOCIAL DEVELOPMENT SECTOR)</b>						MGOP - 20% DF			5,600.000	5,600.000			

Prepared by:

  
**ROSENIO A. TORIANO, EnP.**  
Municipal Planning and Development Coordinator

  
**ZAIDA D. MICIANO**  
Municipal Budget Officer

Attested by:

  
**HON. ARISTEO APASAN BALDOS, JR.**  
Municipal Mayor

**WORKSHEET 1a: PROPOSED PS COST BY POSITION ITEM BY OFFICE**

OFFICE/UNIT  
MAJOR FINAL OUTPUT

: Local Youth Development Office  
: Youth and Sports Development Program

Item No.		Position Title and Name of Incumbent	Rate/Annum w/Step Increment Budget Year 2023		PERA	Representation Allowance	Transportation Allowance	Clothing Allowance	Year End Bonus	Cash Gift	Midyear Bonus	Personnel Benefits Contributions				TOTAL
Old	New		Grade/Step	Amount								Life & Retirement Insurance Contribution	Pag-ibig Contribution	PhilHealth Contribution	Employees Compensation Contribution	
		YOUTH DEVELOPMENT OFFICER I	10/1	250,296.00	24,000.00			6,000.00	20,858.00	5,000.00	20,858.00	30,036.00	5,006.00	11,263.00	2,503.00	375,820.00
		VACANT (NEW)														
		<b>TOTAL PS (GF)</b>		<b>250,296.00</b>	<b>24,000.00</b>	<b>-</b>	<b>-</b>	<b>6,000.00</b>	<b>20,858.00</b>	<b>5,000.00</b>	<b>20,858.00</b>	<b>30,036.00</b>	<b>5,006.00</b>	<b>11,263.00</b>	<b>2,503.00</b>	<b>375,820.00</b>



**WORKSHEET 1 : ATTRIBUTION OF PROPOSED PS APPROPRIATIONS BY POSITION ITEM/KRA/OFFICE**

OFFICE/UNIT : Local Youth Development Office  
 MAJOR FINAL OUTPUT : Youth and Sports Development Program

Name of Personnel	Proposed PS FY 2023	GENERAL ADMINISTRATION AND SUPPORT SERVICES																OPERATIONS				TOTAL	
		Planning, Budgeting and Defense of Plans and Budget		Supervision, Monitoring and Review of Plan Implementation		Linkaging and Coordination		Resource Person Facilitation Services		Capacity Development		Consultation and Technical Assistance Services		Administrative Services		Performance Evaluation		Youth Development Program		Sports Development Program			
		%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)
YOUTH DEVELOPMENT OFFICER I (VACANT) (NEW)	375,820.00	20%	75,164.00	30%	112,746.00	10%	37,582.00	5%	18,791.00	5%	18,791.00	5%	18,791.00		-	5%	18,791.00	10%	37,582.00	10%	37,582.00	100%	375,820.00
<b>TOTAL PS (GF)</b>	<b>375,820.00</b>		<b>75,164.00</b>		<b>112,746.00</b>		<b>37,582.00</b>		<b>18,791.00</b>		<b>18,791.00</b>		<b>18,791.00</b>		<b>-</b>		<b>18,791.00</b>		<b>37,582.00</b>		<b>37,582.00</b>		<b>375,820.00</b>

**WORKSHEET 1A: PROPOSED PS COST BY POSITION ITEM BY OFFICE**

OFFICE/UNIT  
MAJOR FINAL OUTPUT

: Public Employment Service Office - Special Concerns Office  
: Public Employment Services Program - Special Concerns Services Program

Item No.		Position Title and Name of Incumbent	Rate/Annum w/Step Increment Budget Year 2023		PERA	Representation Allowance	Transportation Allowance	Clothing Allowance	Year-end Bonus	Cash Gift	Mid Year	Personnel Benefits Contributions				TOTAL
Old	New		Grade/Step	Amount								Life & Retirement Insurance Contribution	Pag-ibig Contribution	PhilHealth Contribution	Employees Compensation Contribution	
		LABOR AND EMPLOYMENT OFFICER I	11/1	291,600.00	24,000.00			6,000.00	24,300.00	5,000.00	24,300.00	34,992.00	5,832.00	13,122.00	2,916.00	432,062.00
		VACANT (NEW)														
<b>TOTAL PS (GF)</b>					<b>291,600.00</b>	<b>24,000.00</b>		<b>6,000.00</b>	<b>24,300.00</b>	<b>5,000.00</b>	<b>24,300.00</b>	<b>34,992.00</b>	<b>5,832.00</b>	<b>13,122.00</b>	<b>2,916.00</b>	<b>432,062.00</b>

**WORKSHEET 1 : ATTRIBUTION OF PROPOSED PS APPROPRIATIONS BY OFFICE/KRA/PERSONNEL**

OFFICE : Public Employment Service Office - Special Concerns Office  
 MAJOR FINAL OUTPUT : Public Employment Services Program - Special Concerns Services Program

Name of Personnel	Proposed PS FY 2023	GENERAL ADMINISTRATION AND SUPPORT SERVICES														OPERATIONS				TOTAL			
		Planning, Budgeting and Defense of Plan and Budget Proposal		Supervision, Monitoring & Assessment		Linkaging and Coordination		Consultation/ Technical Assistance		Resource Person/ Facilitation Services		Capacity Development/ Enhancement		Administrative Services		Performance Evaluation		Special Bodies Development				Other Services and Collateral Duties	
		%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)
LABOR AND EMPLOYMENT OFFICER I (VACANT) (NEW)	432,062.00	5%	21,603.10	5%	21,603.10	5%	21,603.10	5%	21,603.10	5%	21,603.10	5%	21,603.10	10%	43,206.20			5%	21,603.10	55%	237,634.10	100%	432,062.00
<b>TOTAL PS (GF)</b>	<b>432,062.00</b>		<b>21,603.10</b>		<b>21,603.10</b>		<b>21,603.10</b>		<b>21,603.10</b>		<b>21,603.10</b>		<b>21,603.10</b>		<b>43,206.20</b>		<b>-</b>		<b>21,603.10</b>		<b>237,634.10</b>		<b>432,062.00</b>

**WORKSHEET 3 : ATTRIBUTION OF PROPOSED PPE APPROPRIATIONS BY OBJECT OF EXPENDITURE/KRA/OFFICE**

OFFICE/UNIT : Municipal Engineering Office  
 MAJOR FINAL OUTPUT : Engineering Services Program

Object of Expenditures	Proposed PPE FY 2023	GENERAL ADMINISTRATION AND SUPPORT SERVICES								OPERATIONS					TOTAL	
		Planning, Budgeting and Defense of Plans and Budget	Supervision, Monitoring and Review of Plans Implementatio	Linkaging and Coordination	Consultation and Technical Assistance Services	Resource Person Facilitation Services	Capacity Development	Administrativ e Services	Performance Evaluation	Planning, Designing and Programming Services	Project Implementatio n, supervision & monitoring	Construction of other structures & facilities	Repair / maintenance of bldgs , facilities, equipment &	Quality Control Services		Other Services and Collateral Duties
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
Purchase of Lot - Del Razon	600,000.00											600,000.00				600,000.00
Construction of Child Development Center - Palayan	2,500,000.00											2,500,000.00				2,500,000.00
Construction of Child Development Center - Papandayan	2,500,000.00											2,500,000.00				2,500,000.00
<b>TOTAL PPE (20% DF)</b>	<b>5,600,000.00</b>											<b>5,600,000.00</b>				<b>5,600,000.00</b>



# MUNICIPALITY OF PINAMALAYAN

## PROJECT BRIEF

### I. PROJECT DESCRIPTION:

<b>Project Title:</b>	<b>CONSTRUCTION OF CHILD DEVELOPMENT CENTER - PAPANDAYAN</b>		
<b>Brief Description:</b>	The project covers the 9m x 7m Child Development center amounting to Php 2,500,000.00		
<b>Component:</b>	1. Pre-Implementation Phase <ul style="list-style-type: none"> <li>a. Site Investigation and Engineering Survey</li> <li>b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates</li> <li>c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality</li> </ul> 2. Implementation Phase <ul style="list-style-type: none"> <li>- Lay Stakeout and Excavation for foundation of footing, column and CHB wallings</li> <li>- Masonry Works</li> <li>- Carpentry Works</li> <li>- Tinsmith / Steel Works</li> <li>- Electrical Works</li> <li>- Plumbing Works</li> <li>- Painting Works</li> <li>- Fixtures and Furniture</li> </ul> 3. Post-Implementation Phase Monthly monitoring and monthly submission of report		
<b>Category:</b>	<input checked="" type="checkbox"/> Infrastructure	<input type="checkbox"/> Social Development	<input type="checkbox"/> Local Economic Development <input type="checkbox"/> Environmental Management
<b>Location:</b>	Papandayan, Pinamalayan, Oriental Mindoro		

### I. PROJECT JUSTIFICATION:

<b>Rationale:</b>	Child Development center is so important in our society that provides supervision and care to the young children. Day care centers provide many benefits to families, which helps parents to feel safe and secure. This is to improve the children ahead developmentally, get the child ready for early education school and teach them the essential social skills. It can provide facilities for social and educational activities.
<b>Objectives:</b>	1. To construct 9m x 7m Child Development center 2. To provide facilities for educational and for children development programs
<b>Success Indicators:</b>	Child Development Center constructed
<b>Beneficiaries:</b>	Children (age 3-5 years old) in Papandayan
<b>Social Benefits:</b>	Children learn to have positive social interaction skills with peers and adults
<b>Economic Benefits:</b>	Economic equity in society

### II. PROJECT FINANCING:

<b>Total Cost Required by Component:</b>	<b>Total Project Cost:</b> 2,500,000.00
<b>Fund Source/ Funding Scheme:</b>	20% Development Fund

### III. PROJECT IMPLEMENTATION:

<b>Project Proponents and Role:</b>	Municipal Mayor - Overall control of the program Municipal Engineering Office - Direct Supervision for the Implementation of the Projects <ul style="list-style-type: none"> <li>- Preparation of Program of Works and Plans</li> </ul> Authorized Contractor - Responsible for the Physical Construction of the Projects MTO/MBO/MAccO – Responsible for budgeting, accounting and releasing of fund MPDO/CSO/Barangay Officials – Responsible for Monitoring and Evaluation Barangay – Partners in Financing and Implementing the projects
<b>Implementation Schedule by Component:</b>	I. Site Inspection (April 2023) II. Preparation of Program of Works (April 2023) III. Project Implementation (June 2023 – August 2023) IV. Project Monitoring and Evaluation (June 2023 – December 2023)
<b>Mode of Implementation:</b>	<input type="checkbox"/> By Administration <input checked="" type="checkbox"/> By Contract <input type="checkbox"/> Others(please specify)
<b>Possible Risks or External Factors that Could Frustrate the Realization of the Project</b>	Lack of Funds, Weather Condition, Availability of Qualified Suppliers, Deed of Donation
<b>Expected Private Sector Response</b>	Positive response from private sector since the project will benefit the whole community.

Prepared and Submitted by:

**ENGR. MANOLITO E. MASCULINO**  
 (Project Proponent-Lead)  
 (Signature over Printed Name)

**Municipal Engineer**  
 (Position/Designation)

**Municipal Engineering Office**  
 (Office/Agency)

**Economic Development Sector**  
 (Sector)



# MUNICIPALITY OF PINAMALAYAN

## PROJECT BRIEF

### I. PROJECT DESCRIPTION:

<b>Project Title:</b>	<b>CONSTRUCTION OF CHILD DEVELOPMENT CENTER - PALAYAN</b>		
<b>Brief Description:</b>	The project covers the 9m x 7m Child Development center amounting to Php 2,500,000.00		
<b>Component:</b>	<ol style="list-style-type: none"> <li>1. Pre-Implementation Phase               <ol style="list-style-type: none"> <li>a. Site Investigation and Engineering Survey</li> <li>b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates</li> <li>c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality</li> </ol> </li> <li>2. Implementation Phase               <ul style="list-style-type: none"> <li>- Lay Stakeout and Excavation for foundation of footing, column and CHB wallings</li> <li>- Masonry Works</li> <li>- Carpentry Works</li> <li>- Tinsmith / Steel Works</li> <li>- Electrical Works</li> <li>- Plumbing Works</li> <li>- Painting Works</li> <li>- Fixtures and Furniture</li> </ul> </li> <li>3. Post-Implementation Phase Monthly monitoring and monthly submission of report</li> </ol>		
<b>Category:</b>	<input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> Social Development <input type="checkbox"/> Local Economic Development <input type="checkbox"/> Environmental Management <input type="checkbox"/> Other (please specify)		
<b>Location:</b>	Palayan, Pinamalayan, Oriental Mindoro		

### I. PROJECT JUSTIFICATION:

<b>Rationale:</b>	Child Development center is so important in our society that provides supervision and care to the young children. Day care centers provide many benefits to families, which helps parents to feel safe and secure. This is to improve the children ahead developmentally, get the child ready for early education school and teach them the essential social skills. It can provide facilities for social and educational activities.
<b>Objectives:</b>	<ol style="list-style-type: none"> <li>1. To construct 9m x 7m Child Development center</li> <li>2. To provide facilities for educational and for children development programs</li> </ol>
<b>Success Indicators:</b>	Child Development Center constructed
<b>Beneficiaries:</b>	Children (age 3-5 years old) in Palayan
<b>Social Benefits:</b>	Children learn to have positive social interaction skills with peers and adults
<b>Economic Benefits:</b>	Economic equity in society

### II. PROJECT FINANCING:

<b>Total Cost Required by Component:</b>	<b>Total Project Cost:</b> 2,500,000.00
<b>Fund Source/ Funding Scheme:</b>	20% Development Fund

### III. PROJECT IMPLEMENTATION:

<b>Project Proponents and Role:</b>	Municipal Mayor - Overall control of the program Municipal Engineering Office - Direct Supervision for the Implementation of the Projects <ul style="list-style-type: none"> <li>- Preparation of Program of Works and Plans</li> </ul> Authorized Contractor - Responsible for the Physical Construction of the Projects MTO/MBO/MAccO – Responsible for budgeting, accounting and releasing of fund MPDO/CSO/Barangay Officials – Responsible for Monitoring and Evaluation Barangay – Partners in Financing and Implementing the projects
<b>Implementation Schedule by Component:</b>	<ol style="list-style-type: none"> <li>I. Site Inspection (April 2023)</li> <li>II. Preparation of Program of Works (April 2023)</li> <li>III. Project Implementation (June 2023 – August 2023)</li> <li>IV. Project Monitoring and Evaluation (June 2023 – December 2023)</li> </ol>
<b>Mode of Implementation:</b>	<input type="checkbox"/> By Administration <input checked="" type="checkbox"/> By Contract <input type="checkbox"/> Others(please specify)
<b>Possible Risks or External Factors that Could Frustrate the Realization of the Project</b>	Lack of Funds, Weather Condition, Availability of Qualified Suppliers, Deed of Donation
<b>Expected Private Sector Response</b>	Positive response from private sector since the project will benefit the whole community.

Prepared and Submitted by:

**ENGR. MANOLITO E. MASCULINO**  
(Project Proponent-Lead)  
(Signature over Printed Name)

**Municipal Engineer**  
(Position/Designation)

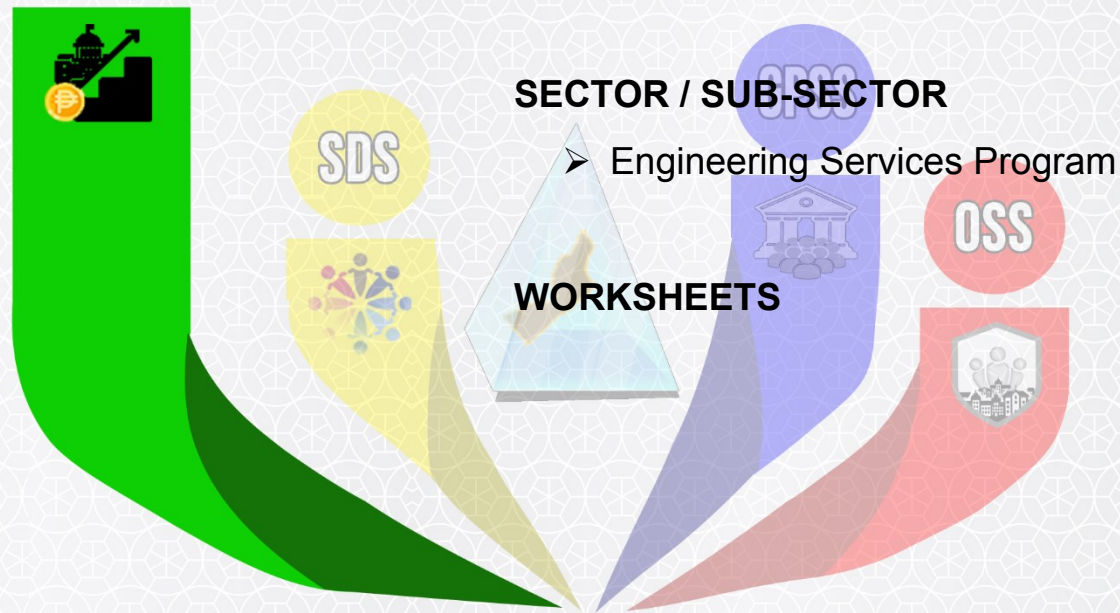
**Municipal Engineering Office**  
(Office/Agency)

**Economic Development Sector**  
(Sector)

EDS

# ECONOMIC DEVELOPMENT SECTOR

SUPPLEMENTAL INVESTMENT PROGRAM NO.02-2023



**AIP REFERENCE CODE**  
8000-3-01-010

<b>1</b> NO POVERTY	<b>2</b> ZERO HUNGER	<b>3</b> GOOD HEALTH AND WELL-BEING	<b>4</b> QUALITY EDUCATION	<b>5</b> GENDER EQUALITY
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<b>6</b> CLEAN WATER AND SANITATION	<b>7</b> AFFORDABLE AND CLEAN ENERGY	<b>8</b> DECENT WORK AND ECONOMIC GROWTH
<b>9</b> INDUSTRY, INNOVATION AND INFRASTRUCTURE	<b>10</b> REDUCED INEQUALITIES	<b>11</b> SUSTAINABLE CITIES AND COMMUNITIES
<b>12</b> RESPONSIBLE CONSUMPTION AND PRODUCTION	<b>13</b> CLIMATE ACTION	<b>14</b> LIFE BELOW WATER
<b>15</b> LIFE ON LAND	<b>16</b> PEACE, JUSTICE AND STRONG INSTITUTIONS	<b>17</b> PARTNERSHIPS FOR THE GOALS

**SUSTAINABLE DEVELOPMENT GOALS**

**Municipality of Pinamalayan**  
**SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO.02**  
**ECONOMIC DEVELOPMENT SECTOR**  
**For Year 2023**

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outcomes/Outputs	Funding Source	Amount (In Thousand Pesos)			Total	Amount of Climate Change PPAs (In Thousand Pesos)		Typology Code
			Starting Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
8000	ECONOMIC DEVELOPMENT SECTOR												
8000-3-01-010	Engineering Services Program												
8000-3-01-010-2	Operations				<i>More convenient public utilities that will suffice the needs and meet the demands of a fast-growing community.</i>								
8000-3-01-010-2-3	Construction of Structures and Facilities	MEO	Jun	Dec	Effective and efficient delivery of public infrastructure and utilities services	MGOP - GF			200.000	200.000			
8000-3-01-010-2-3-1	Procurement and Installation of Transformer - Del Razon	MEO	Jun	Jun	1 unit 15kVA Transformer procured and installed	MGOP - GF			100.000	100.000			<i>No identified climate change related expenditures</i>
8000-3-01-010-2-3-2	Procurement and Installation of Transformer - Buli	MEO	Jun	Jun	1 unit 15kVA Transformer procured and installed	MGOP - GF			100.000	100.000			
<b>SUB-TOTAL (Engineering Services Program)</b>						MGOP - GF			200.000	200.000			
<b>TOTAL INVESTMENT COST (ECONOMIC DEVELOPMENT SECTOR)</b>						MGOP - GF			200.000	200.000	-		

Prepared by:

  
**ROSENIO A. TORIANO, EnP.**  
Municipal Planning and Development Coordinator

  
**ZAIRA D. MICIANO**  
Municipal Budget Officer

Attested by:

  
**HON. ARISTEO APASAN BALDOS, JR.**  
Municipal Mayor



**WORKSHEET 3 : ATTRIBUTION OF PROPOSED PPE APPROPRIATIONS BY OBJECT OF EXPENDITURE/KRA/OFFICE**

OFFICE/UNIT : Municipal Engineering Office  
 MAJOR FINAL OUTPUT : Engineering Services Program

Object of Expenditures	Proposed PPE FY 2023	GENERAL ADMINISTRATION AND SUPPORT SERVICES								OPERATIONS					TOTAL	
		Planning, Budgeting and Defense of Plans and Budget	Supervision, Monitoring and Review of Plans Implementatio	Linkaging and Coordination	Consultation and Technical Assistance Services	Resource Person Facilitation Services	Capacity Development	Administrativ e Services	Performance Evaluation	Planning, Designing and Programming Services	Project Implementatio n, supervision & monitoring	Construction of other structures & facilities	Repair / maintenance of bldgs , facilities, equipment &	Quality Control Services		Other Services and Collateral Duties
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
Procurement and Installation of Transformer - Del Razon	100,000.00											100,000.00				100,000.00
Procurement and Installation of Transformer - Buli	100,000.00											100,000.00				100,000.00
<b>TOTAL PPE (GF)</b>	<b>200,000.00</b>											<b>200,000.00</b>				<b>200,000.00</b>