

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

As of June 30, 2023


REGION: REGION IV B - MIMAROPA **CALENDAR YEAR:** 2023 - Supplemental Budget No. 1
PROVINCE: ORIENTAL MINDORO **QUARTER:** 2nd Quarter
CITY/MUNICIPALITY: MUNICIPALITY OF PINAMALAYAN

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
I. SOCIAL DEVELOPMENT SECTOR								
1. Barangay Development Program								
A. Improvement of Covered Court and Construction of CDC -Sitio Simborio	(Sitio Buhangin) (Sitio Simborio)	67,000.00						
> Barangay Banilad								
2. Municipal Development Program								
A. Installation of Streetlights								
> Along Mabini Street		749,622.15						
Sub-total		816,622.15						
II. ECONOMIC DEVELOPMENT SECTOR								
1. Barangay Development Program								
A. Concreting of Pathway								
> Barangay Anoling	(Sitio Rambutan, Caimito, Mangga)	67,000.00						
> Barangay Bangbang	(Sitio Sampaguita)	67,000.00				59,800.00		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
> Barangay Palayan		67,000.00				59,800.00		
B. Constuction of Perimeter Fence of Multi-Purpose Hall/Building	(Sitio Centro I)							
> Barangay Buli		67,000.00				59,800.00		
Sub-total		268,000.00				179,400.00		
Total		1,084,622.15				179,400.00		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


MS. DAIDA D. MICIANO
Municipal Budget Officer


HON. ARISTEO A. BALDOS, JR.
Municipal Mayor

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

As of June 30, 2023

REGION:
PROVINCE:
CITY/MUNICIPALITY:

REGION IV B - MIMAROPA
ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

CALENDAR YEAR: 2023
QUARTER: 2nd Quarter

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
I. SOCIAL DEVELOPMENT SECTOR								
1. Barangay Development Program								
A. Purchase of Lot								
> Barangay Cacawan	Purok Sta. Ana	200,000.00	4th Qtr					
> Barangay Sta. Maria	Sitio Zone I	200,000.00	4th Qtr					
> Barangay Zone II	Remerco/Bonifacio	200,000.00	4th Qtr					
B. Construction of Evacuation Center								
> Barangay Marayos -	Sitio Centro	200,000.00	3rd Qtr					
> Barangay Sto. Niño -	Sitio Bougainville	200,000.00	3rd Qtr					
C. Construction of Multi-Purpose Hall								
> Barangay Malaya -	Sitio Centro	200,000.00	3rd Qtr					
> Barangay Palayan -	Sitio Milagrosa	200,000.00	3rd Qtr					
> Barangay Panggulangan -	Sitio Centro	200,000.00	3rd Qtr					
D. Improvement of Multi-Purpose Building								
> Barangay Wawa -	Sitio II	200,000.00	3rd Qtr					
E. Construction of Health Center								
> Barangay Del Razon -	Sitio Langka	200,000.00	3rd Qtr					
F. Improvement of Health Center/ Day Care Center								
> Barangay Guinhawa -	Sitio Centro	200,000.00	3rd Qtr					
G. Construction of Training Center								
> Barangay Bacungan -	Sitio Ilang-ilang	200,000.00	3rd Qtr					
H. Installation of Water Supply System								

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
> Barangay Inclanay - Sitio Caimito	Sitio Caimito	200,000.00	3rd Qtr					
I. Installation of Streetlights/Solar Streetlights								
> Barangay Banilad -	All Sitios	200,000.00	1st Qtr			199,915.00		
> Barangay Buli -	Sitio Centro I to Muntinlupa	200,000.00	1st Qtr			199,000.00		Consolidated Obre
> Barangay Calingag -	All Sitios	200,000.00	1st Qtr					
> Barangay Maningcol -	Sitio Crossing	200,000.00	1st Qtr					
> Barangay Pambisan Malaki -	All Sitios	200,000.00	1st Qtr					
> Barangay Pili -	Sitio Upper Bongol	200,000.00	1st Qtr					
> Barangay Quinabigan -	Sitio Centro and Sitio Curva	200,000.00	1st Qtr					
> Barangay Sta. Rita -	All Sitios	200,000.00	1st Qtr					
2. Municipal Development Program								
A. Purchase of Lot for the Construction of MPH								
	> Barangay Quinabigan	500,000.00	1st Qtr					
B. Establishment of New Public Cemetery		4,000,000.00	1st Qtr	4th Qtr				
C. Construction of One Classroom Building - Cacawan High School		1,500,000.00	2nd Qtr			1,453,104.52		
D. Construction of Three Classroom Building - Dr. Aristeo A. Baldos, Sr. Papandayan High School		4,500,000.00	2nd Qtr			4,381,165.72		
E. Construction of Elevated Water Tank								
> Barangay Papandayan -	Sitio San Juan	1,500,000.00	3rd Qtr					
> Barangay Papandayan -	Sitio Dagatan	1,000,000.00	3rd Qtr					
> Barangay Maliangcog -	Sitio Manggahan	850,000.00	3rd Qtr					
F. Improvement of Evacuation Center								
> Barangay Sta. Rita		1,000,000.00	2nd Qtr					
G. Installation of Solar Streetlights								
> Barangay Zone II -	Sitio Remerco	1,500,000.00	2nd Qtr					
H. Construction of Child Development Center								
> Barangay Marfrancisco -	Sitio Bliss	2,500,000.00	1st Qtr	4th Qtr				
> Barangay Nabuslot -	Sitio Buho	2,500,000.00	1st Qtr	4th Qtr				
> either Barangay Del Razon/Buli of Bangbang		2,500,000.00	1st Qtr	4th Qtr				
I. Rehabilitation of Drop-In Center		1,000,000.00	1st Qtr					
J. Other Property, Plant and Equipment								

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
> Establishment of Recreation and Play Area - NCDC, JMSMPS		500,000.00	1st Qtr	4th Qtr				
> Procurement and Installation of Jetmatic Pump		1,000,000.00	2nd Qtr					
K. Drug and Medicines Expenses		1,000,000.00				826,550.00		
> Procurement of Anti-TB Drugs		3,000,000.00	1st Qtr	4th Qtr		2,849,080.00		
> Procurement of Mental Health Medicines		400,000.00	1st Qtr	4th Qtr		374,500.00		
> Procurement of Anti-Rabies Vaccine		200,000.00	1st Qtr			187,500.00		
L. Motor Vehicle								
> Procurement of Ambulance		3,000,000.00	2ns Qtr					
SUB - TOTAL		38,150,000.00				10,470,815.24		
II. ECONOMIC DEVELOPMENT SECTOR								
1. Barangay Development Program								
A. Concreting of Road								
> Barangay Papandayan -	Sitio Dagatan	200,000.00	2nd Qtr					
> Barangay Rosario -	Sitio Dau	200,000.00	2nd Qtr					
> Barangay Sabang -	Sitio Tibong II	200,000.00	2nd Qtr					
> Barangay Sta. Isabel -	Sta. Isabel ES	200,000.00	2nd Qtr					
B. Riprapping of Road								
> Barangay Pambisan Munti -	Sitio Narra	200,000.00	2nd Qtr					
C. Rehabilitation of Road								
> Barangay Lumambayan -	Sitio Zone I and Zone III	200,000.00	2nd Qtr					
> Barangay Pagalagala -	Sitio Centro	200,000.00	2nd Qtr					
2. Municipal Development Program								
A. Road Rehabilitation								
> Center Island along Madrid Blvd., from corner Francisco St. to corner Quezon St.		700,000.00	1st Qtr			391,300.00		
> Barangay Lumambayan - Guinhawa Road		2,000,000.00	4th Qtr					
> Upper Nabuslot - Sitio San Pedro		2,000,000.00	2nd Qtr					
B. Road Widening								
> Along Mabini St.		5,468,407.60	2nd Qtr					

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
C. Fishery Development Program								
> Livelihood Program								
>> Payao		500,000.00	2nd Qtr					
>> Establishment of Agricultural Supply Trading (Samahang Mandaraga ng Banilad)		300,000.00	1st Qtr		60,000.00			Consolidated Obre
D. Livelihood Program for TODA								
> Livelihood Program (Motor/Spare Parts)		500,000.00						
SUB - TOTAL		12,868,407.60				451,300.00		
III. ENVIRONMENTAL MANAGEMENT								
1. Barangay Development Program								
A. Drainage Development Program								
> Barangay Anoling -	Sitio Chico to Sitio Mangga	200,000.00	2nd Qtr					
> Barangay Nabuslot -	Sitio Sta. Teresita	200,000.00	2nd Qtr					
> Barangay Marfrancisco -	Independent	200,000.00	2nd Qtr					
> Barangay Zone I -	Sitio Remerco	200,000.00	2nd Qtr					
> Barangay Zone III -	Sitio Eucalyptus and Mahogany	200,000.00	2nd Qtr					
> Barangay Zone IV -	Burgos St.	200,000.00	2nd Qtr					
2. Municipal Development Program								
A. Construction of Drainage Canal and Slope Protection								
> Sta. Isabel -	Sitio Taberna	6,600,000.00	1st Qtr					
B. Construction of Drainage Canal with Curb and Gutter								
> Along Mabini St.		2,340,000.00	2nd Qtr					
C. Construction of Box Culvert								
> Barangay Maningcol		500,000.00	1st Qtr					
Sub-total		10,640,000.00						
Total		61,658,407.60				10,922,115.24		

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REGION: REGION IV B - MIMAROPA
PROVINCE: ORIENTAL MINDORO
CITY/MUNICIPALITY: MUNICIPALITY OF PINAMALAYAN

CALENDAR YEAR: 2022 - Supplemental Budget No. 4
QUARTER: 2nd Quarter

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
I. SOCIAL DEVELOPMENT SECTOR								
1. Barangay Development Program								
A. Construction of Evacuation Center								
> Barangay Marayos		189,323.50				188,335.00		
Sub-total		189,323.50				188,335.00		
Total		189,323.50				188,335.00		

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As of June 30, 2023


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PROVINCE: ORIENTAL MINDORO
CITY/MUNICIPALITY: MUNICIPALITY OF PINAMALAYAN

CALENDAR YEAR: 2022 - Supplemental Budget No. 2
QUARTER: 2nd Quarter

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
I. SOCIAL DEVELOPMENT SECTOR								
1. Municipal Development Program								
A. Acquisition of lot for Road Right of Way		200,000.00						
Sub-total		200,000.00				-		
Total		200,000.00				-		

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PROVINCE:
CITY/MUNICIPALITY:

REGION IV B - MIMAROPA
ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

CALENDAR YEAR: 2022 - Supplemental Budget No. 1
QUARTER: 2nd Quarter

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
I. SOCIAL DEVELOPMENT SECTOR								
1. Barangay Development Program								
A. Constuction of Multi-Purpose Hall								
> Barangay Malaya **872 Reverted under AO No.3-2023 & Realigned under AO No. 4-2023 / Supp. Budget No. 1-2023	(Sitio Centro)	200,000.00				200,000.00		consolidated Obre
B. Constuction of Multi-Purpose Hall (Phase I)								
> Barangay Sabang **90,010 Reverted under AO No.3-2023 & Realigned under AO No. 4-2023 / Supp. Budget No. 1-2023	(Sitio Lagpan)	400,000.00				400,000.00		consolidated Obre
C. Rehabilitation of Day Care Center								
> Barangay Zone I **21,845.60 Reverted under AO No.3-2023 & Realigned under AO No. 4-2023 / Supp. Budget No. 1-2023	(Sitio Remerco)	400,000.00				400,000.00		
D. Installation of Solar Lights								
> Barangay Maningcol **849 Reverted under AO No.3-2023 & Realigned under AO No. 4-2023 / Supp. Budget No. 1-2023	(Sitio Centro)	200,000.00				200,000.00		consolidated Obre
2. Municipal Development Program								
A. Purchase of Lot								
> Barangay Guinhawa		500,000.00						
B. Construction of Multi-Purpose Hall								

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
> Barangay Banilad		700,000.00						
C. Construction of Day Care Center								
> Barangay Quinabigan		2,400,000.00						
D. Construction/ Installation of Water Supply System								
> Barangay Sabang		350,000.00				233,865.00		
E. Purchase of Rescue Vehicle		1,169,556.97						
Sub-total		6,319,556.97				1,433,865.00		
II. ECONOMIC DEVELOPMENT SECTOR								
1. Barangay Development Program								
A. Road Concreting								
> Barangay Sabang **1,526 Reverted under AO No.3-2023 & Realigned under AO No. 4-2023 / Supp. Budget No. 1-2023	(Sitio Lagpan)	200,000.00				200,000.00		
Sub-total		200,000.00				200,000.00		
III. ENVIRONMENTAL MANAGEMENT								
1. Barangay Development Program								
A. Constuction of Drainage/Open Canal								
> Barangay Rosario **3,600 Reverted under AO No.3-2023 & Realigned under AO No. 4-2023 / Supp. Budget No. 1-2023	(Sitio Bulaklakan)	200,000.00				200,000.00		
B. Construction of Flood Erosion Control								
> Barangay Lumambayan **37,000 Reverted under AO No.3-2023 & Realigned under AO No. 4-2023 / Supp. Budget No. 1-2023		200,000.00				200,000.00		Consolidated ObRe
Sub-total		400,000.00				400,000.00		
Total		6,919,556.97				2,033,865.00		

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CALENDAR YEAR: 2022
QUARTER: 2nd Quarter

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
I. SOCIAL DEVELOPMENT SECTOR								
1. Barangay Development Program								
A. Purchase of Lot								
For the Garbage Collection Point/Evacuation Center/Health Facility	> Barangay Cacawan - Sitio Sampaguital/Rosal	200,000.00	4th qtr					
For Multi-Purpose Hall	> Barangay Zone II - Sitio Remerco/Bonifacio	200,000.00	4th qtr					
For the Construction of Multi-Purpose Hall	> Barangay Lumamayan - Sitio Zone IV	200,000.00	4th qtr					
B. Construction of Evacuation Center								
	> Barangay Maliangcog - Sistio Manggahan **6,000 Reverted under AO No.3-2023 & Realigned under AO No. 4-2023 / Supp. Budget No. 1-2023	200,000.00	3rd qtr			200,000.00		Consolidated DbRe
	> Barangay Sto. Niño - Sitio Santa Ana	200,000.00	3rd qtr					
	> Barangay Marayos - Sitio Centro	200,000.00	3rd qtr			191,571.00		
C. Construction of Multi-Purpose Hall								
	> Barangay Nabuslot - Sitio Sta. Lucia	200,000.00	3rd qtr					
	> Barangay Ranzo - Sitio Purok Tuna	200,000.00	3rd qtr					
	> Barangay Bangbang - Sitio Bougainvilla **48,000 Reverted under AO No.3-2023 & Realigned under AO No. 4-2023 / Supp. Budget No. 1-2023	200,000.00	3rd qtr			200,000.00		Consolidated DbRe

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
D. Rehabilitation of Multi-Purpose Hall								
	> Barangay Sta. Maria - Sitio Zone III	200,000.00	3rd qtr					
	> Barangay Panggulayan - Sitio Centro	200,000.00	3rd qtr					
E. Improvement of Multi-Purpose Hall								
	> Barangay Wawa - Sitio II	200,000.00	3rd qtr					
	> Barangay Guinhawa - Sitio Centro	200,000.00	3rd qtr			198,851.00		
F. Construction of Manpower Development Center								
	> Barangay Maningcol - Sitio Ilohan	200,000.00	3rd qtr					
G. Construction of Barangay Health Center								
	> Barangay Zone IV - Block III	200,000.00	3rd qtr			200,000.00		Consolidated ObRe
H. Rehabilitation of Barangay Health Center								
	> Barangay Zone III - Sitio Narra	200,000.00	3rd qtr			194,570.00		
I. Construction of Child Development Center								
	> Barangay Banilad - Sitio Proper **35,420 Reverted under AO No.3-2023 & Realigned under AO No. 4-2023 / Supp. Budget No. 1-2023	200,000.00	3rd qtr			200,000.00		Consolidated ObRe
	> Barangay Del Razon - Sitio Antipolo	200,000.00	3rd qtr					
J. Construction of Water Source								
	> Barangay Anoling - Sitio Avocado **39,000 Reverted under AO No.3-2023 & Realigned under AO No. 4-2023 / Supp. Budget No. 1-2023	200,000.00	2nd qtr			200,000.00		Consolidated ObRe
K. Construction of Water Source - Level II								
	> Barangay Pambisan Malaki - Sitio Centro	200,000.00	3rd qtr					
	> Barangay Buli - Sitio Center Bar and Sitio Buho	200,000.00	3rd qtr					

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
L. Construction of Water Source - Level								
	> Barangay Pambisan Munti - All Sitios **24,740 Reverted under AO No.3-2023 & Realigned under AO No. 4-2023 / Supp. Budget No. 1-2023	200,000.00	3rd qtr			200,000.00		
	> Barangay Inclanay - Sitio Caimito **4,000 Reverted under AO No.3-2023 & Realigned under AO No. 4-2023 / Supp. Budget No. 1-2023	200,000.00	3rd qtr			200,000.00		Consolidated ObRe
M. Installation of Solar Lighting System								
	> Barangay Pili - Sitio Lower Bongol	200,000.00	3rd qtr			199,752.00		
2. Municipal Development Program								
A. Drug, Medicines Expenses								
	> Procurement of Anti-TB Drugs **440 Reverted under AO No.3-2023 & Realigned under AO No. 4-2023 / Supp. Budget No. 1-2023	800,000.00	1st - 4th qtr			800,000.00		
	> Procurement of Medicine for Mental Health **370 Reverted under AO No.3-2023 & Realigned under AO No. 4-2023 / Supp. Budget No. 1-2023	300,000.00	1st qtr			300,000.00		
B. Medical, Dental and Laboratory Expenses								
	> Procurement of PPE and Medical Supplies **3,448 Reverted under AO No.3-2023 & Realigned under AO No. 4-2023 / Supp. Budget No. 1-2023	300,000.00	1st qtr			300,000.00		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
C. Food Supplies Expenses **1,602 Reverted under AO No.3-2023 & Realigned under AO No. 4-2023 / Supp. Budget No. 1-2023		800,000.00	1st qtr			800,000.00		78,540 Obligation dated Feb 9, 2022 was Cancelled on Mar 21, 2022 188,300 obligated on Feb 23, 2022 cancelled on Aug 25, 2022
D. Construction of Level II Water System, **5,000 Reverted under AO No.3-2023 & Realigned under AO No. 4-2023 / Supp. Budget No. 1-2023	Barangay Calingag	2,000,000.00	1st qtr			2,000,000.00		
E. Installation of Streetlights - Del Pilar St. **5,238.75 Reverted under AO No.3-2023 & Realigned under AO No. 4-2023 / Supp. Budget No. 1-2023		2,600,000.00	1st qtr			2,600,000.00		
F. Upgrading of Child Development Centers		5,000,000.00	2nd qtr					
Sub-total		16,600,000.00				8,984,744.00		
II. ECONOMIC DEVELOPMENT SECTOR								
1. Barangay Development Program								
A. Construction of Perimeter Fence								
	> Barangay Palayan - Sitio Milagrosa **36,570 Reverted under AO No.3-2023 & Realigned under AO No. 4-2023 / Supp. Budget No. 1-2023	200,000.00	3rd qtr			200,000.00		Consolidated ObRe
	> Barangay Calingag - Sitio Lanzones **4,000 Reverted under AO No.3-2023 & Realigned under AO No. 4-2023 / Supp. Budget No. 1-2023	200,000.00	3rd qtr			200,000.00		Consolidated ObRe
B. Road Concreting								

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
	> Barangay Bacungan - Sitio Sampaguita **26,770 Reverted under AO No.3-2023 & Realigned under AO No. 4-2023 / Supp. Budget No. 1-2023	200,000.00	2nd qtr			200,000.00		Consolidated ObRe
	> Barangay Marfrancisco - Sitio Independent **24,010 Reverted under AO No.3-2023 & Realigned under AO No. 4-2023 / Supp. Budget No. 1-2023	200,000.00	2nd qtr			200,000.00		Consolidated ObRe
	> Barangay Pagalagala - Sitio Romero	200,000.00	2nd qtr					
	> Barangay Quinabigan - Sitio Bacolod	200,000.00	2nd qtr					
	> Barangay Rosario - Sitio Sta. Clara	200,000.00	2nd qtr					
	> Barangay Sabang - Sitio Tibong II **15,000 Reverted under AO No.3-2023 & Realigned under AO No. 4-2023 / Supp. Budget No. 1-2023	200,000.00	2nd qtr			200,000.00		
	> Barangay Malaya - Sitio Mahabang Parang	200,000.00	2nd qtr					
C. Road Rehabilitation								
	> Barangay Papandayan - Sitio Pulong Kawayan	200,000.00	2nd qtr					
2. Municipal Development Program								
A. Road Concreting								
	> MDRRMO Command Center **2,000.83 Reverted under AO No.3-2023 & Realigned under AO No. 4-2023 / Supp. Budget No. 1-2023	1,876,900.00	2nd qtr			1,876,900.00		
	> Barangay Sta. Rita - District 1-B (3 streets)	950,433.00	2nd qtr			946,256.00		
	> Concreting of Access Road to the Sanitary Landfill and within the site **5,274.31 Reverted under AO No.3-2023 & Realigned under AO No. 4-2023 / Supp. Budget No. 1-2023	1,000,000.00	2nd qtr			1,000,000.00		
B. Road Widening								

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
	> Along Madrid Blvd. northern section **5,474.77 Reverted under AO No.3-2023 & Realigned under AO No. 4-2023 / Supp. Budget No. 1-2023	10,266,915.00	1st qtr			10,266,915.00		
	> Along Mabini St. both sides **1,692 Reverted under AO No.3-2023 & Realigned under AO No. 4-2023 / Supp. Budget No. 1-2023	450,000.00	1st qtr			450,000.00		Consolidated ObRe
	> Along Del Pilar St. both sides **70,203.63 Reverted under AO No.3-2023 & Realigned under AO No. 4-2023 / Supp. Budget No. 1-2023	4,697,463.00	2nd qtr			4,697,463.00		
C. Road Opening								
	> Sitio Taberna, Sta. Isabel - Upper Babahurin Guinhawa Road **116,524 Reverted under AO No.3-2023 & Realigned under AO No. 4-2023 / Supp. Budget No. 1-2023	8,471,734.00	1st qtr			8,471,734.00		
D. Road Rehabilitation								
	> Sitio Antipolo, Del Razon - Pambisan Munti Road **124,800 Reverted under AO No.3-2023 & Realigned under AO No. 4-2023 / Supp. Budget No. 1-2023	5,000,000.00	1st qtr			5,000,000.00		
E. Electrification of Un-Energized Sitios of Barangays								
F. Construction and Heavy Equipment								
	> Procurement of Mini Bulldozer	3,000,000.00	2nd qtr					
G. Agricultural and Marine Supplies Expenses								

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
> Vegetable Production (Backyard Gardening & Organic Vegetable Gardening) **4,867 Reverted under AO No.3-2023 & Realigned under AO No. 4-2023 / Supp. Budget No. 1-2023		400,000.00	1st qtr			400,000.00		
> Agricultural Inputs Subsidy								
>> Provision of Fertilizer (Urea/Complete)		2,134,000.00	2nd qtr			2,022,284.00		
>> Provision of Hybrid and/or Inbred Seeds to Farmers **1,666 Reverted under AO No.3-2023 & Realigned under AO No. 4-2023 / Supp. Budget No. 1-2023		325,000.00	2nd qtr			325,000.00		
>> Distribution of Fruit Tree Planting Materials **66,250 Reverted under AO No.3-2023 & Realigned under AO No. 4-2023 / Supp. Budget No. 1-2023		675,000.00	2nd qtr			675,000.00		
> Hook & Line **4,372 Reverted under AO No.3-2023 & Realigned under AO No. 4-2023 / Supp. Budget No. 1-2023		366,000.00	1st - 2nd qtr			366,000.00		
> Other MOOE								
>> Barangay Livelihood Program		2,000,000.00	4th qtr					
H. Other Property Plant and Equipment								
> Livelihood Program								
> Fish Aggregating Devices								
>> Fishing Boats (motorized with gillnets)		1,000,000.00	1st - 2nd qtr					
Sub-total		47,613,445.00				37,497,552.00		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
III. ENVIRONMENTAL MANAGEMENT								
1. Barangay Development Program								
A. Construction of Drainage Canal								
	> Barangay Zone I - Sitio Antonia and Sitio Remerco **625 Reverted under AO No.3-2023 & Realigned under AO No. 4-2023 / Supp. Budget No. 1-2023	200,000.00	3rd qtr			200,000.00		
	> Barangay Sta. Isabel - Sitio Macanlig **2,020 Reverted under AO No.3-2023 & Realigned under AO No. 4-2023 / Supp. Budget No. 1-2023	100,000.00	3rd qtr			100,000.00		Consolidated ObRe
	> Barangay Sta. Isabel - Sitio Puting Tubig **1,642 Reverted under AO No.3-2023 & Realigned under AO No. 4-2023 / Supp. Budget No. 1-2023	100,000.00	3rd qtr			100,000.00		Consolidated ObRe
B. Construction of MRF Building								
	> Barangay Sta. Rita - District III	200,000.00	3rd qtr					
2. Municipal Development Program								
A. Other Structures								
	> Establishment of Concrete Septic Vault for Hazardous Waste **3,498.04 Reverted under AO No.3-2023 & Realigned under AO No. 4-2023 / Supp. Budget No. 1-2023	3,000,000.00	1st qtr			3,000,000.00		
Sub-total		3,600,000.00				3,400,000.00		
Total		67,813,445.00				49,882,296.00		

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MS. ZAIDA D. MICIANO
Municipal Budget Officer


HON. ARISTEO A. BALDOS, JR.
Municipal Mayor

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

As of June 30, 2023

REGION: REGION IV B - MIMAROPA
PROVINCE: ORIENTAL MINDORO
CITY/MUNICIPALITY: MUNICIPALITY OF PINAMALAYAN

CALENDAR YEAR: 2021 - Supplemental Budget No. 5
QUARTER: 2nd Quarter

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
I. SOCIAL DEVELOPMENT SECTOR								
Municipal Health Office								
1. Maintenance and Other Operating Expenses								
a. Drugs and Medicines		300,000.00						
Sub-total		300,000.00						
II. ENVIRONMENTAL MANAGEMENT								
Municipal Environment and Natural Resources Management Division								
1. Other PPE								
a. Establishment of Residual Containment		1,500,000.00				1,500,000.00		
Municipal Environment and Natural								
2. Other PPE								
a. Procurement of Jetmatic Pump		1,000,000.00				1,000,000.00		
Sub-total		2,500,000.00				2,500,000.00		
Total		2,800,000.00				2,500,000.00		

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MS. ZAIDA D. MICIANO
 Municipal Budget Officer


HON. ARISTEO A. BALDOS, JR.
 Municipal Mayor

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

As of June 30, 2023

REGION: REGION IV B - MIMAROPA
PROVINCE: ORIENTAL MINDORO
CITY/MUNICIPALITY: MUNICIPALITY OF PINAMALAYAN

CALENDAR YEAR: 2021 - Supplemental Budget No. 4
QUARTER: 2nd Quarter

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
I. SOCIAL DEVELOPMENT SECTOR								
1. Barangay Development Program								
a. Improvement of Multi-Purpose Hall **68,000 Reverted under AO No.3-2023 & Realigned under AO No. 4-2023 / Supp. Budget No. 1-2023	> Barangay Panggulayan	400,000.00				400,000.00		
Sub-total		400,000.00				400,000.00		
Total		400,000.00				400,000.00		

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RMS ZAIDA D. MICIANO
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 Municipal Mayor

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT
As of June 30, 2023

REGION:
PROVINCE:
CITY/MUNICIPALITY:

REGION IV B - MIMAROPA
ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

CALENDAR YEAR: 2021
QUARTER: 2nd Quarter

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
I. SOCIAL DEVELOPMENT SECTOR								
I.1 Barangay Development Program								
a. Construction of Multi-Purpose Hall								
> Phase IV - Barangay Panggulayan ** Php. 1,000.00 was reverted under AO #3-2022 and realigned under Supp Budget #1-2022 **1,328 Reverted under AO No.3-2023 & Realigned under AO No. 4-2023 / Supp. Budget No. 1-2023	Sitio Sampaguita	200,000.00	2nd quarter			200,000.00		consolidated ObRe
> Barangay Zone IV	Sitio Block III	200,000.00	2nd quarter			-		
> Barangay Marfrancisco	Sitio Independent	400,000.00	2nd quarter			-		
B. Construction of Evacuation Center								
> Barangay Marayos **940 was charge to cover the deficit amount for the Construction of WSS - Pili in SB#1-2022 (8-8-22) **11,035 Reverted under AO No.3-2023 & Realigned under AO No. 4-2023 / Supp. Budget No. 1-2023	Sitio Centro	200,000.00	3rd quarter			200,000.00		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
e. Construction of Manpower Development Training Center								
> Barangay Zone III	Sitio Narra	200,000.00	3rd quarter			-		
g. Installation of Solar Street Lights								
> Barangay Sta. Maria	Sitio Zone I-2	200,000.00	3rd quarter			-		
h. Acquisition of Ambulance								
> Barangay Guinhawa		400,000.00	2nd quarter					
Sub-total		1,800,000.00				400,000.00		
III. ENVIRONMENTAL MANAGEMENT								
III.1 Barangay Development Program								
a. Construction of Open Canal								
> Barangay Bacungan **2,885 Reverted under AO No.3-2023 & Realigned under AO No. 4-2023 / Supp. Budget No. 1-2023	Sitio Camia	200,000.00	2nd quarter			200,000.00		consolidated ObRe
> Barangay Calingag **2,165 Reverted under AO No.3-2023 & Realigned under AO No. 4-2023 / Supp. Budget No. 1-2023	Sitio Sintures	200,000.00	2nd quarter			200,000.00		consolidated ObRe
Sub-total		400,000.00				400,000.00		
Total		2,200,000.00				800,000.00		

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Municipal Mayor

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT
As of June 30, 2023


REGION: REGION IV B - MIMAROPA
PROVINCE: ORIENTAL MINDORO
CITY/MUNICIPALITY: MUNICIPALITY OF PINAMALAYAN

CALENDAR YEAR: 2020 - Supplemental Budget No. 3
QUARTER: 2nd Quarter

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
I. SOCIAL DEVELOPMENT SECTOR								
1. Other Land Improvements								
a. Purchase of Lot (Relocaion Site for Informal Settlers)		1,200,000.00				-		
Sub-total		1,200,000.00				-		
II. ENVIRONMENTAL MANAGEMENT								
a. Upgrading of Drainage Canal with Cub and Gutter	Along Madrid Blvd. - Municipal Compound	459,191.50				-		
Sub-total		459,191.50				-		
Total		1,659,191.50				-		

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UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT
As of June 30, 2023

REGION: REGION IV B - MIMAROPA
PROVINCE: ORIENTAL MINDORO
CITY/MUNICIPALITY: MUNICIPALITY OF PINAMALAYAN

CALENDAR YEAR: 2020
QUARTER: 2nd Quarter

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
I. SOCIAL DEVELOPMENT SECTOR								
I.1 Barangay Development Program								
a. Construction of Multi-Purpose Hall/Building								
> Barangay Zone IV	Block 3, Del Pilar St.	200,000.00	4th quarter			-		for realignment
d. Construction of Manpower and Development Center								
> Barangay Zone III	Sitio Narra	200,000.00	4th quarter			-		for realignment
g. Purchase of Lot for the Construction of Multi-Purpose Hall								
> Barangay Zone II	Sitio Remerco./Bonifacio St.	200,000.00	4th quarter			-		
Sub-total		600,000.00				-		
II. ECONOMIC DEVELOPMENT SECTOR								
II.9 Establishment of New Marine Protected Areas								
> Barangay Quinabigan		100,000.00	2nd quarter			-		
> Barangay Zone I		100,000.00	2nd quarter			-		
Sub-total		200,000.00				-		
Total		800,000.00				-		

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Municipal Mayor

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

As of June 30, 2023

REGION: REGION IV B - MIMAROPA
PROVINCE: MINDORO
CITY/MUNICIPALITY: MUNICIPALITY OF PINAMALAYAN

CALENDAR YEAR: 2019
QUARTER: 2nd Quarter

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incured to Date		
I. SOCIAL DEVELOPMENT								
I.1 Barangay Development Program								
a. Construction of Multi-Purpose Hall/Building								
I.1 Purchase of Lot for Site of Social Services Sector		5,000,000.00	4th quarter			-		
Sub-total		5,000,000.00				-		
III. ENVIRONMENTAL MANAGEMENT								
III.1 Barangay Development Program								
a. Construction of Drainage/Open Canal								
> Barangay Zone IV	Burgos St. and Manrique St.	200,000.00	3rd quarter			-		for realignment to Const of MPH
Sub-total		200,000.00				-		
Total		5,200,000.00				-		

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UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

As of June 30, 2023

REGION: REGION IV B - MIMAROPA
PROVINCE: ORIENTAL MINDORO
CITY/MUNICIPALITY: MUNICIPALITY OF PINAMALAYAN

CALENDAR YEAR: 2018 - Supplemental Budget No. 2
QUARTER: 2nd Quarter

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
III. ENVIRONMENTAL MANAGEMENT								
1. Flood Control System								
A. Drainage Development Program								
** Rehabilitation of Drainage Canal (Box Culvert)	Along Sitio Baleta - Brgy. Zone II	85,000.00		2nd quarter		-		
Sub-total		85,000.00				-	-	
TOTAL		85,000.00				-		

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UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

As of June 30, 2023

REGION:
PROVINCE:
CITY/MUNICIPALITY:

REGION IV B - MIMAROPA
ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

CALENDAR YEAR: 2018
QUARTER: 2nd Quarter

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
I. SOCIAL DEVELOPMENT								
1. Barangay Development Program								
• Installation of Streetlights								
> Barangay Zone II	Bonifacio St., Morente St. & Aguinaldo St.	200,000.00		3rd quarter		-		for change of location
Sub-total		200,000.00				-	-	
TOTAL		200,000.00				-		

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UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

As of June 30, 2023

REGION: REGION IV B - MIMAROPA
PROVINCE: MINDORO
CITY/MUNICIPALITY: MUNICIPALITY OF PINAMALAYAN

CALENDAR YEAR: 2017
QUARTER: 2nd Quarter

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
1. SOCIAL DEVELOPMENT								
A. Barangay Development Program								
> Construction of Multi-Purpose Hall/Building								
**Barangay Sto. Niño	Sitio Bougainvilla	200,000.00		4th quarter		-		not yet implemented/ 100 % completed at report of MEO
**Barangay Wawa	Sitio I	200,000.00		4th quarter		-		not yet implemented/ for realignment to Mini Dump Truck
Sub-total		400,000.00				-		
2. ECONOMIC DEVELOPMENT								
A. Barangay Development Program								
> Road Concreting								
**Barangay Marfrancisco	Sitio Independent	200,000.00	Aug 2, 2017	3rd quarter		-		PR coded Aug 2, 2017/ 100% completed at report of MEO
Sub-total		200,000.00				-		
TOTAL		600,000.00				-		

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UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT
As of June 30, 2023

REGION: REGION IV B - MIMAROPA
PROVINCE: MINDORO
CITY/MUNICIPALITY: MUNICIPALITY OF PINAMALAYAN

CALENDAR YEAR: 2016
QUARTER: 2nd Quarter

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
A. SOCIAL DEVELOPMENT								
A.1 Barangay Development Program								
● Construction of Multi-Purpose Hall/Building								
**Barangay Pambisan Malaki		200,000.00	Jan 23, 2017/	3rd qtr/		-		PR coded Jan 23, 2017
Sub-Total		200,000.00				-		
B. ECONOMIC DEVELOPMENT								
B.1 Barangay Development Program								
● Road Concreting								
**Barangay Marfrancisco	Sitio Independent	200,000.00	Sep 15, 2016	3rd qtr/		-		PR coded Sep 15, 2016/ 100% completed at report of MEO
Sub-total		200,000.00				-	-	
C. ENVIRONMENTAL MANAGEMENT								
C.1 Barangay Development Program								
● Construction of Open Canal								
**Barangay Zone II	Sitio Remerco, Bonifacio	200,000.00	Nov 11, 2016	4th qtr/		-		PR coded Nov 11, 2016
● Construction of Seawall								

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
**Barangay Ranzo	Purok Tuna	200,000.00	Nov 9, 2016	4th qtr/		-		PR coded Nov 9, 2016/ on-going at report of MEO **For realignment as per Brgy. Resolution 14-2023
Sub-total		400,000.00				-		
TOTAL		800,000.00				-		

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UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT
As of June 30, 2023

REGION: REGION IV B - MIMAROPA **CALENDAR YEAR:** 2014
PROVINCE: MINDORO **QUARTER:** 2nd Quarter
CITY/MUNICIPALITY: MUNICIPALITY OF PINAMALAYAN

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
II. ECONOMIC DEVELOPMENT								
II.A Concreting of Roadway								
> from Realignment of Funds under MDC Res. No. 12-2015/SBRes No 169-2015								
**going to Evacuation Center and DRRM Office, Brgy Sta Rita		1,045,436.50	Oct 21, 2015/ Jun 9, 2017/Oct 5, 2017/Feb 21, 2018	Oct 15, 2018/ Nov 6, 2018	78%	819,441.34		PR revised Feb 21, 2018/ OBRE coded for materials Oct 15, 2018/ ObRe coded (partial payment for fuel) Nov 6, 2018/ Sept 27, 2019 fo labor
II.B ENTERPRENEURSHIP AND AGRI-FISHERY-BASED LIVELIHOOD DEVELOPMENT PROGRAM								
II.B.a Micro and Small Enterprises Development								
>Livelihood Project for Every Barangay		150,000.00		3rd quarter 2014	0%	-		not yet implemented
Sub-total		1,195,436.50				819,441.34		
TOTAL		1,195,436.50				819,441.34		

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