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	Date	Time	Printed Name	Position/Designation		
Municipal Mayor's Office	4-5-23	מנני. צ	Mre Menora	Am	<b>A</b>	
Municipal Vice Mayor's Office and the Sangguniang Bayan	5-31-2033	4:55	JASMIN 6- NUGADI	AA 1	John M.	
Municipal Administrator's Office	6-7-23	2:39	MELODY P. MENOETA	A. A. 111	Smelody	
Municipal Planning and Development Office	5-31-23	4:50	GERALD M. DULATZE	ItA	040	
Municipal Budget Office	4-7-23	3:06	MANUA ANNA AGUILAN	AAIJ	And T	
Municipal Accounting Office	6/8/29	11:13	MJ PUENTES	Ø		
Municipal Treasury Office	6-7-23	4: NO	ONJ2 J HYJYBAB	4-4-11	- Sm	
Municipal Social Welfare and Development Office	6-8-23	4.37	MONICA MEGSING	AAII	gr.	
Municipal Disaster Risk Reduction Management Office	6-13-23	10:09	lopie mass	AA-IY	gm a ag	
Municipal Local Government Operations Office	6070	9.27	MARRIN OUNK	PA 1		
Provincial Budget Office	4-7-24	3:06	MARILLA AVILLA ATOMILLARY	ANW		
Commission on Audit (COA)	6/4/29	11:15	MJ FUENTES	a)	Q'	



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# OFFICE OF THE MUNICIPAL MAYOR



### MESSAGE



The Local Government Unit of Pinamalayan under our leadership, remains focus, steady and firm to our sworn commitment to Pinamaleños. We have utilized our funds and resources in achieving our noble commitment to people. Programs, projects and activities are well aligned and attuned to the demands of the public. We have remained committed to our mission of reaching out to the most vulnerable members of society. As a result, we must level up, improve, and modify all of our initial activities in order to satisfy the unique requirements of our people while also adapting to the demands of a changing world.

My fellow Pinamaleños, it is with great pride and honor to present and dedicate this compilation of Thematic Plans and Programs 2024, a navigational plan towards the Local Government's developmental framework and program intervention for the Fiscal Year 2024.

ON. ARISTEO APASAN BALDOS, JR.

MUNICIPAL MAYOR

This plan of action reflects our expectations for conquering challenges and moving forward. It contains the programs/projects/activities streamlined for the coming year from a long master list of projects generated through sectoral consultation. Furthermore, with the unwavering support and active participation of all stakeholders, we can vouch that no sector is being left behind and guarantee the inclusivity of all programs.

Also, our heartfelt gratitude goes to the dedicated men and women of these municipality who place their best efforts to come up with this plan.

Hail Pinamalayan and all its people- ang Bayan ng Bahaghari, Bayang Pinagpala. Pilipinas, Pinamalayan Naman!

# OFFICE OF THE MUNICIPAL VICE MAYOR



#### MESSAGE





#### Warmest greeting!

Success is no accident. It takes a lot of hard work, perseverance, learning, studying, sacrifice, and most of all, love of what you are doing or learning to do.

The municipality of Pinamalayan aims to become a sustainable place to live for every Pinamaleños. Planning and implementation are the best tool in making success. Thematic planning is an important activity of the Local Government Unit with the objective of building a more progressive municipality.

In this activity, the Local Chief Executive together with the Vice Mayor, Sangguniang Bayan Members, Department Heads, Chief of offices, and the representatives from different sectors joined together in a group discussion and identifying different programs, projects and activities that we believe needed to be implemented and can make an impact in the society.

Through inquiries, careful studies, researches and workshops, we will be able to sustain and meet the demands of the everchanging time. Long term solutions, programs, projects and activities to be implemented are relevant and beneficial to the people. We cannot stop the passing time, but we have the power to define it.

With our collaborative efforts we can make Pinamalayan a sustainable place to live in. Let us work together and win as one. With the help of the Almighty, hand in hand, we can achieve what we are dreaming for our beloved Pinamalayan.

"Today's progress was yesterday's plan" - Anonymous

## ACKNOWLEDGEMENT



In the spirit of unity towards progress, deepest appreciation is hereby conveyed to the various stakeholders and institutions in our municipality such as the National Government Agencies, Barangay Government Units, Private Sector, Civil Society/Non-Governmental Organizations, the Legislative Department and the Executive Department of the Municipal Government of Pinamalayan for the unqualified support and participation in the preparation of PEACE AND ORDER AND PUBLIC SAFETY (POPS) PLAN 2024 which was completed and packaged by the:

#### MUNICIPAL PLANNING AND DEVELOPMENT OFFICE

#### **GENERAL PUBLIC SERVICES**

ROMEL T. MARAYAN

JAN-NEIL H. EVANGELISTA

PRINCESS EUNICE L. DEL VALLE

#### **SOCIAL SERVICES**

**EnP VIRGILIO M. KING** 

JOHN ERIC G. MONDOÑEDO

MA. LORRAINE F. FESTIN

#### **ECONOMIC SERVICES**

**EnP. ORLEX H. MARAYAN** 

FREDELINO A. TORIANO, JR.

MARIANNE L. LUARCA

#### **OTHER SERVICES**

**EnP. ORLEX H. MARAYAN** 

JAYSON M. MAUPAY

Development Management Officer II

Sector Coordinator

Senior Administrative Assistant II

Sector Coordinator

Project Development Officer I

Sector Coordinator

Proiect Development Officer III

Sector Coordinator

Planning Assistant

Sector Coordinator

Project Evaluation Assistant

Sector Coordinator

Development Management Officer IV / Asst. to the MPDC

Sector Coordinator

Planning Officer II

Sector Coordinator

Administrative Aide II

Sector Coordinator

Development Management Officer IV / Asst. to the MPDC

Sector Coordinator

Administrative Assistant I

Sector Coordinator

#### ADMINISTRATIVE AND TECHNICIAL SUPPORT SERVICES

**RUTH D. MALING** 

**FHIL JOSEPH L. GALANG** 

GERALD M. DULATRE

MARY JOY R. SALENDREZ

**ROSELLE H. LABRADOR** 

EDEN M. HERNANDEZ

Administrative Officer IV

Logistic In-Charge

Information Technology Assistant

Technical Support Staff

Information Technology Assistant

Administrative Support Staff

Administrative Aide III

Administrative Support Staff

Administrative Aide III

Administrative Support Staff

Administrative Aide II

Administrative Support Staff

We are truly grateful as we commend the invaluable involvement of all concerned functionaries and Elective Officials by way of sharing their time, efforts and knowledge. As such, we are very thankful to the Municipal Development Council (MDC) Officials and Members, especially to the Chairpersons and Members of the Functional/Sectoral Working Committees for exerting tireless and selfless efforts that made possible the successful completion of the formulation process.

Above all, let us praise and thank the Almighty for His guidance as we are all His stewards in bringing about excellence in local governance.

THANK YOU AND GOD BLESS!!!

ROSENIO A. TOR ANO, EnP.

Municipal Planning and Development Coordinator



The Municipal Planning and Development Office Telefax: (043) 738 - 4632

E-mail Address: mpdo.pin@gmail.com / mpdo@pinamalayan.gov.ph

Our Website: www.pinamalayan.gov.ph



## MUNICIPAL APPROVAL INSTRUMENTS

- > THEMATIC PLANS AND PROGRAMS (TPP) 2024
  - SANGGUNIANG BAYAN (SB) RESOLUTION NO. 128-2023
  - MUNICIPAL DEVELOPMENT COUNCIL (MDC)
     RESOLUTION NO. 02-2023



#### MUNICIPALITY OF PINAMALAYAN

#### OFFICE OF THE SANGGUNIANG BAYAN

office of the Vice Mayor/Sanggunang Bayan, 2° Fir Municipal Bldg. Madrid Blvd., Zone III, Finamalayan, Oriental Mindoro Email Address vicemay or office@onamalayan.gov.gn Tel. Nos. (043) 736-1432 (043) 264-3147.

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE 11<sup>th</sup> SANGGUNIANG BAYAN HELD ON MAY 22, 2023 AT SANGGUNIANG BAYAN SESSION HALL, PINAMALAYAN, ORIENTAL MINDORO.

#### PRESENT:

HON. RODOLFO M. MAGSINO, Municipal Vice Mayor, Presiding officer HON. RIO S. MERCENE. SB Member HON. DUNHILL MARCELO M. DELMO V, SB Member HON. ANGELO MARLO D. MADRID, SB Member HON. MAURO P. HELERA, SB Member HON. ANJUNE A. ZAMORA, SB Member HON. EDWIN G. HERNANDEZ, SB Member HON. JEOFFREY PAUL A. UMBAO, SB Member HON. NAPOLEON M. MANGARING, SB Member HON. JOVEN S. VELASCO. SKMF President, SB Member HON. ANTONIO VICTOR R. OLYMPIA, ABC President, SB Member

#### RESOLUTION NO. 128-2023

A RESOLUTION APPROVING THE DIFFERENT THEMATIC PLANS AND PROGRAMS (TPP) 2024 OF THE MUNICIPALITY OF PINAMALAYAN, ORIENTAL MINDORO.

WHEREAS, Section 114 of the Local Government Code provides that the policies, programs and projects proposed by the Local Development Council shall be submitted to the Sanggunian concerned for appropriate action;

WHEREAS, the thirty-seven (37) various Thematic Plans and Programs (TPP) 2024 of the Municipality of Pinamalayan were formulated after thorough researches, series of consultations, workshops, focus group discussions and other activities involving multi-sectoral presentation, to wit:

#### 1. GENERAL PUBLIC SERVICES SECTOR

- Municipal Peace and Order and Public Safety Plan
- Municipal Capacity Development Agenda
- Municipal Anti-Drug Abuse Action Plan
- Municipal Indicative Annual Procurement Plan
- Municipal Human Resource/Capacity Development Plan
- Municipal Revenue Generation and Mobilization Plan
- Municipal Public Financial Management Improvement Plan
- Municipal Information and Communication Technology Plan
- Municipal Information Strategic Management Plan
- Municipal People's Plan
- Municipal Public Service Continuity Plan

#### 2. SOCIAL DEVELOPMENT SECTOR

- DILG-Endorsed Municipal Gender and Development Plan and Budget
- Municipal Annual Cultural Development Plan
- Municipal Plan for the Protection of Children
- Municipal Senior Citizens and Persons with Disability Plan
- Municipal Nutrition Action Plan
- Municipal Acquired Immune Deficiency Syndrome Plan
- Municipal Youth Development Plan
- Municipal Housing/Shelter Plan
- Municipal Ancestral Domains Sustainable Development and Protection Plan
- Municipal Plan for Health and Family Planning

M 1/Re

1/Res No 128-2023





## OFFICE OF THE SANGGUNIANG BAYAN

Office of the Vice Mayor/Sanggunang Bayan 2" Fir Munocpal Bldg Madnd Blvd Zone III Pinamalayan Oriental Mindon Email Address <u>Vicemayorsoffice@pinamalayan gov on</u> Tel Nos (043) 138-1432 (043) 284-3141

#### 3. ECONOMIC DEVELOPMENT SECTOR

- Municipal Climate Change Action Plan
- Municipal Poverty Reduction Action Plan
- Municipal Solid Waste Management Plan
- Municipal Forest Land Use Plan
- Municipal Watershed Management Plan
- Municipal Sustainable Area Development Plan
- Municipal Foreshore Management Plan
- Municipal Food Sufficiency Plan
- Municipal Strategic Agriculture and Fisheries Development Zone Plan
- Municipal Coconut Development Plan
- Municipal Coastal Resources Management Plan
- Municipal Commodity Investment Plan
- Municipal Tourism Development Plan
- Municipal Entrepreneurship Development Plan
- Municipal Transportation Management Plan

#### 4. OTHER SERVICES SECTOR

PDRRMO-Reviewed Municipal Disaster Risk Reduction and Management Plan

WHEREAS, the aforementioned TPPs were adopted on the 19<sup>th</sup> day of May 2023 by virtue of MDC Resolution No. 02-2023 and were subsequently indorsed to the Sangguniang Bayan pursuant to the Local Government Code;

**WHEREAS**, this august body entirely recognizes the significance of the different TPPs for 2024 in providing operational guidance and effective solution in the attainment of a progressive, self-reliant, resilient and sustainable municipality.

**NOW THEREFORE, BE IT RESOLVED** by the Sangguniang Bayan of Pinamalayan, Oriental Mindoro to approve different Thematic Plans and Programs (TPP) 2024 of the Municipality of Pinamalayan, Oriental Mindoro.

**UNANIMOUSLY APPROVED** this 22<sup>nd</sup> day of May 2023 on motion of Hon. Rio S. Mercene seconded by all Sangguniang Bayan members present.

I hereby certify to the veracity and correctness of the foregoing quoted resolution.

Certified Correct:

ATTY. MIRAS J. J. SANTOS Secretary to the Sangguniang Bayan

Attested by:

HON. ROOPLFO M. MAGSINO Municipal Vice Mayor, Presiding Officer

Approved:

HON. ARISTEO APASAN BALDOS, JR.

Municipal Mayor

MAY 3 1 2023

#### OFFICE OF THE MUNICIPAL MAYOR

Madrid Blvd., Zone III, Pinamalayan, Oriental Mindoro 5208 Email: mayorsoffice@pinamalayan.gov.ph Telephone No.043-284-7146

#### MUNICIPAL DEVELOPMENT COUNCIL RESOLUTION NO.02-2023

A RESOLUTION ADOPTING THE DIFFERENT THEMATIC PLANS AND PROGRAMS (TPP) 2024 OF THE MUNICIPALITY OF PINAMALAYAN AND FAVORABLY INDORSING THE SAME TO THE SANGGUNIANG BAYAN, THIS MUNICIPALITY FOR APPROVAL.

**WHEREAS**, thematic planning is a prescriptive planning tool that seeks the most effective and efficient technical solution to a generic development problem;

WHEREAS, the strategic value of thematic plans is that they provide guidance on the application of techniques and in drawing on best practices and experiences which have evolved into a benchmark standard:

WHEREAS, thematic plans provide a cost-benefit analysis of the technology against conventional techniques, define the role and responsibilities of the agency in relation to other stakeholders, identifying resource requirements and seek to outline a course of action, thereby defining a framework providing a problem-based analysis of techniques that helps ensure the relevance, sustainability and impact of technical cooperation;

WHEREAS, in order to validate priority areas for cooperation and strengthening publicprivate partnership, different thematic plans and programs were formulated through researches, series of consultations, workshops, focus group discussions and other activities involving multisectoral representation;

WHEREAS, the thematic plans and programs herein referred to include the following:

#### 1. GENERAL PUBLIC SERVICES SECTOR

- Municipal Peace and Order and Public Safety Plan
- Municipal Capacity Development Agenda
- Municipal Anti-Drug Abuse Action Plan
- Municipal Indicative Annual Procurement Plan
- Municipal Human Resource/Capacity Development Plan
- Municipal Revenue Generation and Mobilization Plan
- Municipal Public Financial Management Improvement Plan
- Municipal Information and Communication Technology Plan
- Municipal Information Strategic and Management Plan
- Municipal People's Plan
- Municipal Public Service Continuity Plan





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#### 2. SOCIAL DEVELOPMENT SECTOR

- DILG-Endorsed Municipal Gender and Development Plan and Budget
- Municipal Annual Cultural Development Plan
- Municipal Plan for the Protection of Children
- Municipal Senior Citizens and Persons with Disability Plan
- Municipal Nutrition Action Plan
- Municipal Acquired Immune Deficiency Syndrome Plan
- Municipal Youth Development Plan
- Municipal Housing/Shelter Plan
- Municipal Ancestral Domains Sustainable Development and Protection Plan
- Municipal Plan for Health and Family Planning

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- Municipal Climate Change Action Plan
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- Municipal Foreshore Management Plan
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- Municipal Commodity Investment Plan
- Municipal Tourism Development Plan
- Municipal Entrepreneurship Development Plan
- Municipal Transportation Management Plan

#### 4. OTHER SERVICES SECTOR

> PDRRMO-Reviewed Municipal Disaster Risk Reduction and Management Plan

WHEREAS, the Municipal Development Council in full council meeting has thoroughly reviewed and objectively considered the contents and linkages of the above-named TPPs;

NOW, THEREFORE, on motion of Punong Barangay Gilbert A. Seño of Pili and duly seconded by all members present, be it . . .

RESOLVED, AS IT IS HEREBY RESOLVED, to adopt the different THEMATIC PLANS AND PROGRAMS (TPP) 2024 of the Municipality of Pinamalayan, and favourably indorsing the same to the Sangguniang Bayan for appropriate action.

UNANIMOUSLY ADOPTED this 19th day of May 2023.

#FullDevolution #LocalAutonomy #LocalEmpowerment



#### MUNICIPALITY OF PINAMALAYAN

#### OFFICE OF THE MUNICIPAL MAYOR

Madrid Blvd., Zone III, Pinamalayan, Oriental Mindoro 5208 Email: mayorsoffice@pinamalayan.gov.ph Telephone No.043-284-7146

THE 37 BARANGAY CAPTAINS OF PINAMALAYAN:

HON. RAND H. MOREDO Barangay Captain, Anoling Member

HON. EDNA L. RANILLO
Barangay Captain, Bangbang
Member

HON. ANDRES M. GANIBO Barangay Captain, Buli Member

HON. EUGENIO M. MANTARING Barangay Captain, Calingag Member

HON. JOEV C. SMIJNOLA
Barangay Captain, Guinhawa
Member

HON. RICO M. BONIFACIO
Barangay Captain, Lumambayan
Member

HON. MERAFE T. ALUB
Barangay Captain, Maliangcog
Member

HON. ENRICO M. CAUNCERAN Barangay Captain, Marayos Member

HON. ANTONIO S. MOGOL Barangay Captain, Nabuslot Member Barangay Captain, Bacungan Member

HON. JOELITO J. PERLAS Barangay Captain, Banilad Member

HON. NORVEN M. ARELLANO Barangay Captain, Cacawan Member

HON. DANTEH. MAZON
Barangay Captain, Del Razon
Member

HON. JOHNY LOLONG
Barangay Captain, Inclanay
Member

HON. TEOFILO P. SAPUSAO Barangay Captain, Malaya Member

HON. JUDITH P. DE BELEN
Barangay Captain, Maningcol
Member

**HON. ROMEO M. DIMAANO**Barangay Captain, Marfrancisco
Member

HON. LERMA M. MANRIQUE Barangay Captain, Pagalagala Member

#FullDevolution #LocalAutonomy #LocalEmpowerment

#### MUNICIPALITY OF PINAMALAYAN

OFFICE OF THE MUNICIPAL MAYOR

Madrid Blvd., Zone III, Pinamalayan, Oriental Mindoro 5208

Email: <u>mayorsoffice@pinamalayan.gov.ph</u>
Telephone No.043-284-7146

THE 37 BARANGAY APTAINS OF PINAMALAYAN:

HON. NOLITO A. DALA CRUZ Barangay Captain, Palayan Member

HON. AMADEO Q. MAGTIBAY
Barangay Captain, Pambisan Munti
Member

HON. RAUL M. MICIANO Barangay Captain, Papandayan Member

HON. CELSO V. MONDOÑEDO JR. Barangay Captain, Quinabigan Member

HON. HIPOUTO D. ONDOY Barangay Captain, Rosario Member

HON. MERLITA M. PANGANIBAN Barangay Captain, Sta. Isabel Member

HON. EDNA D. LIMBO
Barangay Captain, Sto. Niño
Member

HON. ROY BRYAN M. MALAPOTE
Barangay Captain, Zone I
Member

HON. FERNANDO T. RODIL Barangay Captain, Zone III Member HON. LORE O E. FLORES
Barangay Captain, Pambisan Malaki

HON. ROBERTO A. MICIANO Barangay Captain, Panggulayan Member

HON. GILBERT A. SEÑO Barangay Captain, Pili Member

Membe

HON. AKNEL F. NAMBIO Barangay Capitain, Ranzo Member

HON. JEFFREY D. SIBOBO Barangay Calitain, Sabang Member

**HON. RUFINO S. DIMAPILIS**Barangay Captain, Sta. Maria
Member

HON. BENIGNO M. LAMBOLOTO
Barangay Captain, Wawa
Member

HON. MARY FRANCIS DEOCORA M. FABIE Barangay Captain, Zone II Member

HON. VICTOR J. LINGON
Barangay Captain, Zone IV
Member

HON. ANTONIO VICTOR RI OLYMPIA

ABC President Liga ng mga Barangay
Barangay Captain, Sta. Rita
Member





#### MUNICIPALITY OF PINAMALAYAN

#### OFFICE OF THE MUNICIPAL MAYOR

Madrid Blvd., Zone III, Pinamalayan, Oriental Mindoro 5208 Email: mayorsoffice@pinamalayan.gov.ph Telephone No.043-284-7146

#### REPRESENTATIVES OF NON-GOVERNMENT ORGANIZATION (NGOs)

#### RICARDO B. DELA CRUZ

President, Bahaghari Pinamalayan, Oriental Mindoro Federation of Tricycle Operators and Driver's Association, Inc. (BPOMFEDTODA) Representative to the Executive Committee

LEAS. FIEDALAN

President, Ranzo Farmer's Association Member

**EDWIN C. ANDAL** 

President, Kapulungan ng Sandigang Magkakarne (KASAMA) Member

#### ESTELITA M. FIEDALAN

President, Samahan ng Lingap Pamilyang Pinamaleño (SLNPP) Member

PAMENT A MANAGE CECILIA L. KASILAG

President, Local Council for Women Member

THELMA O. GONZALES

President, Kaagapay Tungo sa Maunlad na Pamumuhay Association of Barangay Buli Member

#### **GORGONIO SUMBAD**

President, Samahan Kaligtangan Tadyawan Member LORENZA R. LOLONG

President, Young Progressive Vendors and Vegetable Dealers and Retailers Association of Pinamalayan Market, Inc. (YPVVDRAPMI) Member

BERNIE P. SEÑORIN

President, Samahang Mandaragat ng Banilad (SAMBA) Member

PELIX M. MAGBOO

Vice President, Pinamalayan Bahaghari Farmer's Federation Member

#### FE G. MERCENE

President, Federation of Senior Citizens of Pinamalayan Member

#### DIVINA D. MADRID

President, Pinamalayan Retired Techers Organization Member

#### GERALD F. LUHA

President, Sandugo Rescue and Radio Communication Group-Lima Chapter Pinamalayan

1101110

President, Kabalikat Civicom 843 Chapter

Pinamalayan, Oriental Mindoro

Member



#### OFFICE OF THE MUNICIPAL MAYOR

Madrid Blvd., Zone III, Pinamalayan, Oriental Mindoro 5208 Email: mayorsoffice@pinamalayan.gov.ph Telephone No.043-284-7146

HON. RIO S. MERCENE
SB Member

Chairperson, Committee on Finance & Appropriations

HON. ALFONSO V. UMALI, JR.

Congressman

2<sup>nd</sup> District, Oriental Mindoro

Attested by:

ORLEX MARAYAN, EnP.

Development Management Officer IV

Secretary, NDC Secretariat

Certified Correct:

ROSENIO A

MPDC

MGDH I

Head, MDC Secretariat

Approved:

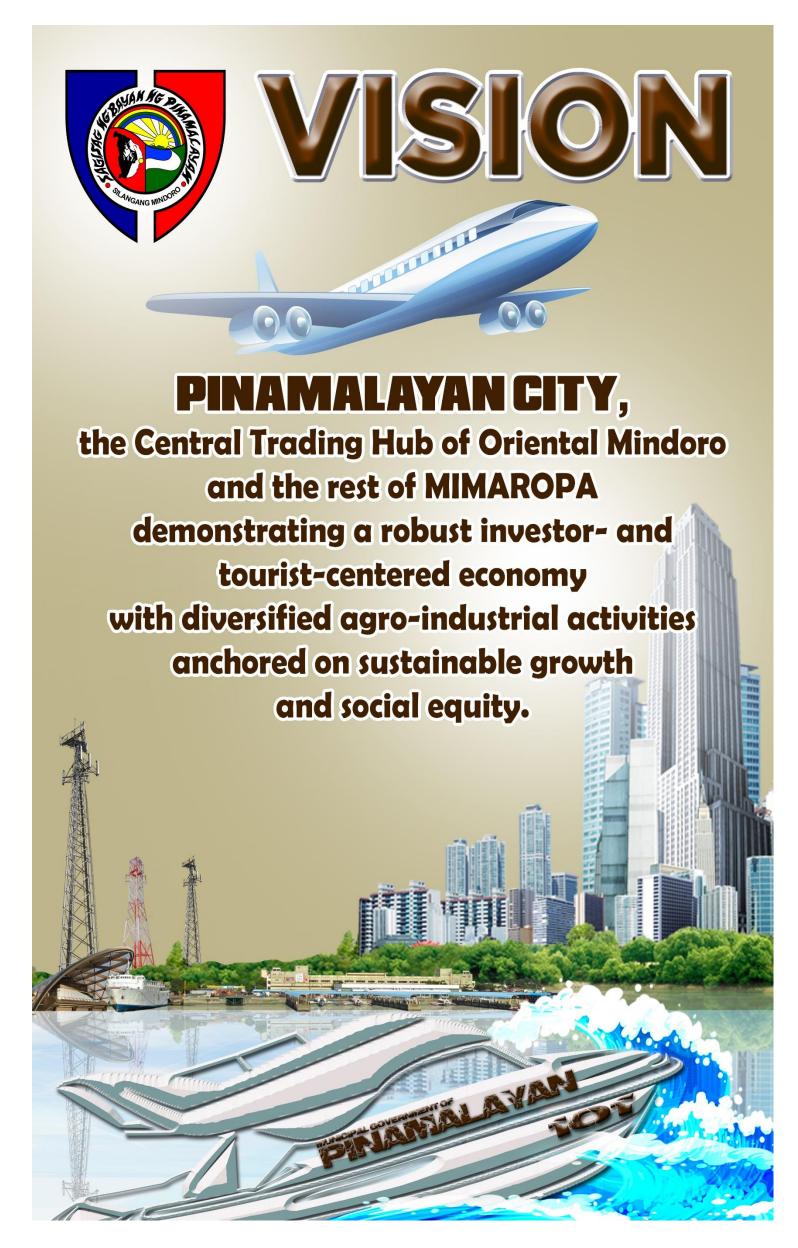
HON ARISTEO APASAN BALDOS, JR.

Municipal Mayor

Shairperson, Municipal Development Council











# STRATEGIC THRUSTS AND DEVELOPMENT PRIORITIES



RANSPARENCY, ACCOUNTABILITY AND GOOD GOVERNANCE



RGANIZATIONAL DEVELOPMENT AND EMPOWERMENT



EACE AND ORDER AND PUBLIC SAFETY



OMMUNITY INVOLVEMENT AND INTEGRATION



GRICULTURE, TOURISM, HISTORY, CULTURE & ARTS AND ENVIRONMENTAL PROTECTION



**EVENUE GENERATION AND LIVELIHOOD PROGRAMS** 



**DUCATIONAL AND TECHNICAL SKILLS DEVELOPMENT** 



**OCIAL PROGRAMS** 



Recognizing the vision of becoming the CENTRAL TRADING HUB OF ORIENTAL MINDORO AND THE REST OF MIMAROPA

demonstrating a robust investor-and-tourist-centered economy, with diversified agro-industrial activities anchored on sustainable growth and social equity,

WE, public servants, commit ourselves to attain the vision of the MUNICIPAL GOVERNMENT OF PINAMALAYAN by living by the tenets of the following CORE VALUES:

ESPONSIBLE LEADERSHIP

CCOUNTABILITY AND
TRANSPARENCY IN GOVERNANCE

NNOVATIVE AND EXCELLENT SERVICE

URTURERS OF FAITH AND PATRIOTIC IDEALS

UILDERS OF POSITIVITY AND TEAM SPIRIT

BJECTIVITY AND INTEGRITY OF PURPOSE

ELL-BALANCED ECOLOGY ADVOCATES





## MUNICIPAL OFFICIAL LOGO





Represents the glowing/bright future of the town.



#### YELLOW DOT

Describes the geographical location of the Municipality of Pinamalayan



OFFICE OF THE PRESIDENT

Approved by Authority of the

Denote Strength

RAINBOW ~

Symbolizes hope and prospect

for progress and its discovery.



#### **J**COLOR GREEN

Stands for the youth; rich farmland

#### COLOR WHITE

Stands for justice and the road to progress.

CISHIELD

Derived from the provincial seal of Mindoro Oriental where the town is located; stylized caring/loving hands of its local executives; it also represents that Pinamalayan is a free and peaceful municipality.

Recommending Approval:

SERAFIN D. QUIASON

TS4r 50898#

COLOR BLUE

Stands for peace, calmness and the abundance of sea products.

#### HISTORICAL BACKGROUND

GEND

The name of the town was said to be taken from the word "ipinamalay" which means to make aware or to show the way. According to an old story, early settlers of this town came from a group of adventurous transmigrants who encountered turbulent weather in the sea. They prayed to God Almighty for deliverance and guidance, whereupon, the weather cleared and a rainbow appeared on the horizon. The crew shouted "ipinamalay na" which means it was made known. They followed the direction of the rainbow believing that at its end lies a pot of gold and good fortune. They finally landed at what is now barangay Lumambayan and established the first settlement which they named Pinamalayan. They found good fortune in the new land which brought them prosperity because of the good soil and abundant resources.



On the other hand, some sources state that the name Pinamalayan came from the word "Pinagpalayan" which means "planted with rice", for it was once a vast area planted with rice. Rice farming is an important source of livelihood of the municipality, up to this day. Since then, the place grew and became a town. However, during the entire 18th century, Pinamalayan was one of the coastal areas frequently attacked by Moro pirates. People were decimated and many fled to the interior for safety.

#### 1800

Pinamalayan is one of the oldest towns in the province of Oriental Mindoro. Its territory once went as far as the old settlements of Sumagui and Anilao which are now part of the municipalities of Bansud and Bongabong, respectively. The towns of Pola and Gloria, now separate municipalities, were also former parts of the old domain. This was then organized as a permanent settlement in 1800's under the leadership of a gobernadorcillo.

#### **APRIL 29, 1904**

Under the American government, the towns of Pola and Bongabong were consolidated with Pinamalayan by virtue of Act 1155.

In the year 1888, the territory of Pinamalayan included the settlements of Pola, Sumagui, and Anilao. At that time, the gobernadorcillo was Juan Morente, Jr., who assumed position until 1898 when the uprising against the Spanish government broke out. Morente Jr. joined the revolutionary forces as a captain then Juan Medina replaced him as the town head. When the Spaniards surrendered, Morente Jr. became governor of the province of Mindoro while Cornelio Nable was appointed as the municipal president.

#### JANUARY 12, 1912

Pola became an independent town. A major political change brought about by the American occupation was that the Municipal Council acted on the selection of a new town site through viva-voce voting in 1914.

#### 1916

The seat of the Municipal Government was officially transferred from barangay Lumambayan to its present site.



MUNICIPALITY

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R

CREATION

#### HISTORICAL BACKGROUND

#### 1919

Bongabong likewise regained its township status in March 1919 under

Act 2824. The American planners made sure that the town is properly laid
out according to a planning system that included wide, symmetrical roads with appropriate
drainage facilities. It was also during this time that a big plaza was constructed adjacent to
the municipal building. These turns of events made Pinamalayan as a model in town
planning to all the municipalities in Oriental Mindoro. Moreover, the repeated territorial
reorganizations signify the role of Pinamalayan as a major political and economic center in
the southern part of Oriental Mindoro way back in the latter years of the Spanish regime up
to the American rule. Administrative orders regulating secular activities in the settlements of
neighboring towns were once sent from Pinamalayan. Thus, this gives the municipality
considerable advantages in terms of trade, infrastructure development, social facilities, and
even political accommodations at the onset of the century.

#### 1942

When the Japanese occupied Mindoro in 1942, Dr. Abelardo Bunag, then mayor, joined the underground movement. The Japanese then appointed Carlos Aguilucho as mayor, followed by Manuel Medina. Then, the Americans returned around January 15, 1945.

#### 1964

In 1964, Gloria became an independent town. From 1947 to 1990 under various administrations, Pinamalayan grew steadily to become the progressive town that it is today.



Table HB-1 presents the local chief executives from year 1901 to present. Throughout history, the municipality had 32 municipal mayors.



Table HB-1. Local Chief Executives of Municipality of Pinamalayan, Oriental Mindoro, Year 1901-2019

	Name of LCE	Term of Office		Name of LCE	Term of Office
1	Cornelio Nable	1901-1902	17	Manuel Medina	1943-1945
2	Juan Aguilucho	1902-1903	18	Tomas Villamin	1946-1947
3	Vicente Dominguez	1903-1904	19	Dominador Madrid	1948-1951
4	Florencio Morente	1905-1906	20	Remegio Pio Baldos	1952-1955
5	Juan Morente, Jr.	1907-1912	21	Dominador Madrid	1956-1967
6	Jesus Dominguez	1913-1915	22	Santos Frane (OIC)	1967-1968
7	Jose Benitez	1915-1916	23	Jose Reynaldo Morente, Jr.	1968-1972
8	Elias Semilla	1916-1919	24	Crispulo La Rosa	1973-1979
9	Carlos Aguilucho and	1005 1000	25	Emilina Baldoz	1980-1986
10	Francisco Luarca	1925-1928	26	Reynaldo Mambil	1986-1987
11	Anaceto Villamin	1928-1929	27	Lydia Olea (OIC)	1988
12	Conrado Morente	1929-1934	28	Manuel O. Morente, Sr.	1988-1995
13	Felipe Venturanza	1934-1938	29	Wilfredo L. Hernandez, Sr.	1995-2004
14	Carlos Aguilucho	1938-1940	30	Aristeo V. Baldos, Sr.	2004-2007
15	Abelardo Buñag	1941-1942	31	Wilfredo L. Hernandez, Sr.	2007-2016
16	Carlos Aguilucho	1942-1943	32	Aristeo A. Baldos, Jr.	2016-present

Source: Municipal Planning and Development Office



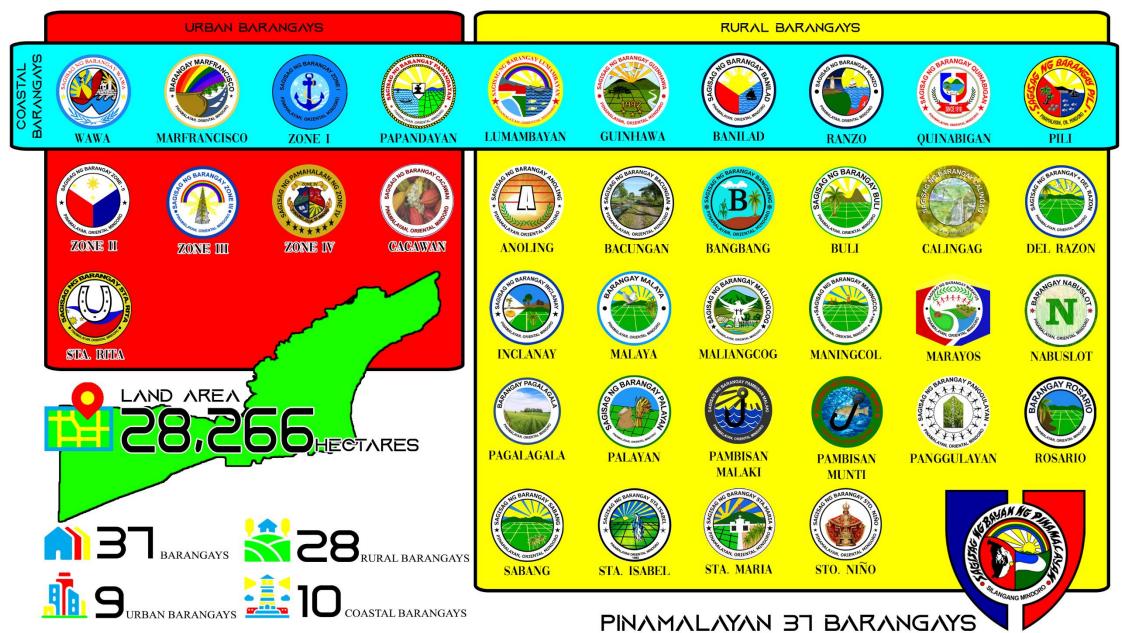


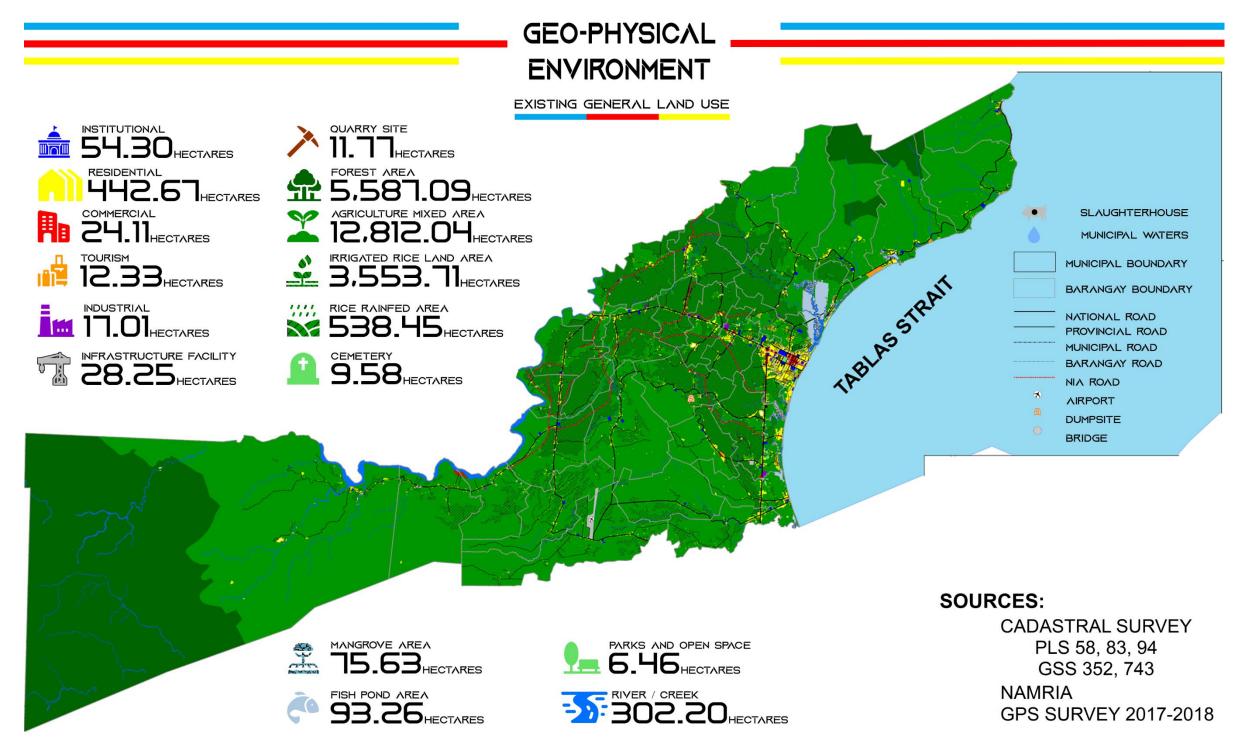
## PINAMALAYAN FIRST CLASS MUNICIPALITY

BY VIRTUE OF DOF DEPARTMENT ORDER NO, 20-05 IMPLEMENTED BY BLGF MEMORANDUM CIRCULAR NO. 01-M (43)-05 ISSUED ON JANUARY 31, 2006



## GEO-PHYSICAL ENVIRONMENT





#### DEMOGRAPHY

#### DEMOGRAPHIC SIZE









#### DEMOGRAPHIC DISTRIBUTION











97,949 YEAR 22,779 116,197 YEAR 27,023

#### POPULATION COMPOSITION





LABOR FORCE



YOUNG DEPENDENT POPULATION









90.02%









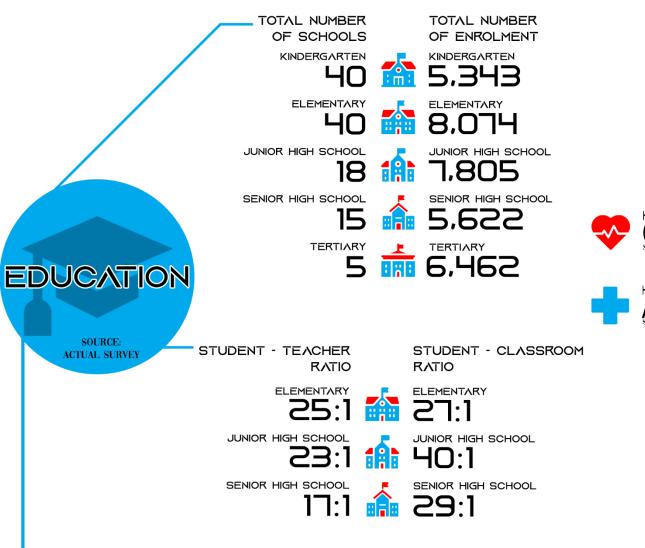
#### POVERTY SITUATION

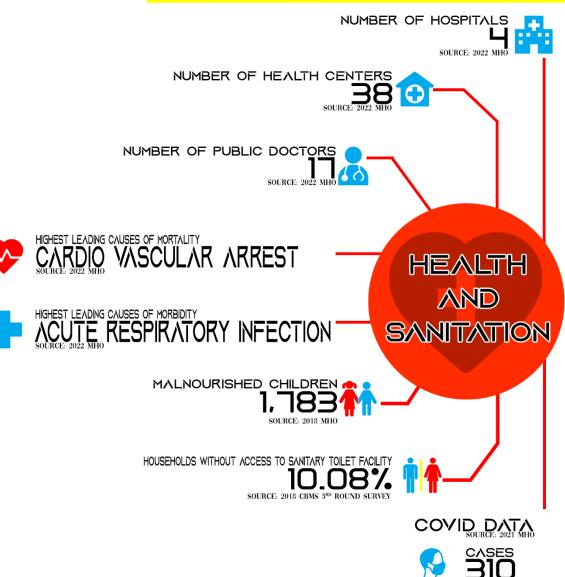






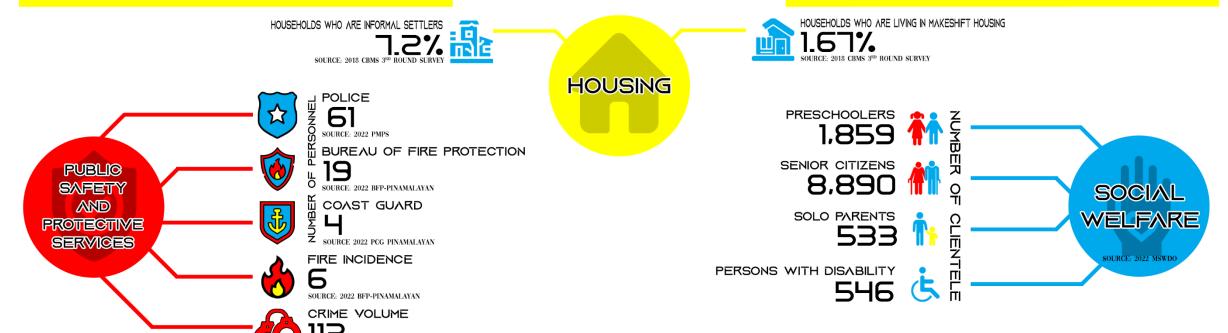
#### SOCIAL SECTOR







#### SOCIAL SECTOR



#### **ECONOMIC SECTOR**

#### **NGRICULTURE**

SOURCE: 2022 MAGO



TOTAL AGRICULTURAL AREAS



NO. OF LIVESTOCK FARMERS

#### COMMERCE AND TRADE

SOURCE: 2021 BPLO



PRIMARY ACTIVITIES Agriculture/Hunting/Forestry Fishing Mining/Quarrying







TERTIARY ACTIVITIES Transport/Storage & Communications Financial Inermediation, Real Estate, Renting Educational Institution, Hospital/Clinic



#### TOURISM

SOURCE: 2022 THCAU





#### INFRASTRUCTURE AND UTILITIES SECTOR

TRANSPORTATION

NUMBER OF PUBLIC LAND TRANSPORT VEHICLES SOURCE: 2022 BPLO















NUMBER OF TRANSPORT TERMINALS 6



SOURCE: 2022 BPLO

NUMBER OF TODA ASSOCIATION

OTHER TRANSPORT FACILITIES





HOUSEHOLDS WITH ACCESS TO IMPROVED WATER SOURCE

WATER









TELEPHONE SERVICES PROVIDER

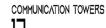


HOUSEHOLDS WITH ACCESS TO ELECTRICITY











#### INSTITUTIONAL SECTOR

ORGANIZATION AND MANAGEMENT













FISCAL MANAGEMENT SOURCE: 2022 MBO





370,819,021.00

DEVELOPMENT LEGISLATION SOURCE: 2022 VMO-SB





#### **LGU Ecological Profile**

#### LOCATION

Pinamalayan is located at the east of Oriental Mindoro. It is about 108 kilometers away from Puerto Galera, the northernmost town of the province; 71 kilometers from Calapan City, the provincial capital and major entry point connecting to mainland Luzon; approximately 69 kilometers from the town of Roxas; and around 110 kilometers from Bulalacao, the gateway to Visayas Region.

The town of Pinamalayan is bounded in the north by Socorro and Pola; in the west by the Province of Occidental Mindoro; in the south by the Town of Gloria and in the east by Tablas Strait. The Tablas Strait separates Pinamalayan from the island-province of Marinduque and the island-towns of Concepcion and Banton, Romblon. Passenger boats plying Pinamalayan-Marinduque and Pinamalayan-Concepcion daily provides direct linkage with neighboring island provinces in MIMAROPA Region.

The municipality has a total land area of 28,226 hectares that shares 6.5 percent of the provincial land territory. It is politically subdivided into 37 barangays, composed of 9 urban barangays and 28 rural barangays Moreover, ten (10) of these are considered coastal barangays. The urban core or the Poblacion areas constitute five barangays namely Wawa, Zone II, Zone III and Zone IV.

#### INCOME CLASS AND ECONOMY

Presently, Pinamalayan is identified as one of the three major growth centers of the province together with Calapan City and Roxas. It is classified as a First Class Municipality by virtue of DOF Department Order No. 20-05 as implemented by BLGF Memorandum Circular No. 01-M (43) – 05 issued on January 31, 2006. The strategic location of the municipality being at the center of the province, its well-planned urban core, the presence of the Intra-Regional Transport, its high agricultural potential, as well as the high percentage of the available labor force are some of the advantages necessary for sustainable development strategies. Its physical environment and socio-economic accomplishments are efficient starting points from which future development efforts may be linked with. Having the best planned Poblacion in Oriental Mindoro, Pinamalayan with its grid-pattern of roads with 20 meters wide right-of-way in major segments can still absorb further urban growth, and remains a model in town planning. For the year 2022, Pinamalayan had a total income of 3,599,731.66 pesos ahead of the estimated annual income by 0.88 percent.

#### DEMOGRAPHIC PROFILE

From 1990 to 2020, the population growth of Pinamalayan continuously increased. In a span of three decades, population increased by 31,674, with year 2000 having the largest increase between censal years. In 2020, Pinamalayan posted a growth rate of 1.01 percent. According to the PSA 2020 Census of Population, Pinamalayan has a total population of 90,383. Among the 37 barangays, Papandayan has the highest population with 6,912 residents accounting to 7.65 percent share of the total population. This is followed by Cacawan with 6,736 residents at 7.45 percent, and Marfrancisco with 6,079 residents comprising 6.73 percent. On the contrary, barangay Ranzo is the least populated barangay with only 924 residents. Following are barangay Malaya with 935 residents and Zone IV with 1,012 residents.

Table B: Peace and Order and Public Safety Situation Matrix

Focus Area	Indicator	Actual Data					
rocus Area	indicator	City / Municipality	Barangay	Cases / Qualitative Data			
A. PEACE AND ORD	ER						
1. Crime and Disorde	Incidence of Index Crime	Pinamalayan MPS	Cacawan, Guinhawa, Lumangbayan, Maliancog, Marfrancisco, Nabuslot, Pangulayan, Papandayan, Pili, Quinabigan, Ranzo, Rosario, Santa Isabel, Santa Maria, Santa Rita, Wawa, Zone I (Pob.), Zone III (Pob.)	37			
	Incidence of Non-Index Crimes	Pinamalayan MPS	Anoling, Bacungan, Bangbang, Banilad, Buli, Cacawan, Calingag, Del Razon, Inclanay, Lumambayan, Malaya, Maliangcog, Marayos, Marfrancisco, Nabuslot, Pagalagala, Palayan, Pambisan Malaki, Pambisan Munti, Panggulayan, Papandayan, Pili, Quinabigan, Santa Isabel, Santa Rita, Santo Niño, Wawa, Zone I (Pob.), Zone II (Pob.), Zone III (Pob.) - 5, Santo Niño - 3, Wawa - 9, Zone II (Pob.) - 6, Zone III (Pob.) - 5	132			
	Crime Volume	Pinamalayan MPS		169			
	Crime Solution Efficiency			78.11%			
	Crime Clearance Efficiency			100.00%			
	Average Monthly Crime Rate (AMCR)			15.40%			
	Ratio of police personnel to population			1,500			
	Number of police outputs/1000 population			3			
	Number and types of human rights violations, with information on perpetrators and victims and disaggregated by sex, age and ethnicity			0			
1.2 Illegal Drugs Supply Reduction	Number and types of election-related violent incidents			0			
	Number of Children in Conflict with the Law		Anoling, Bacungan, Bangbang, Banilad, Buli, Cacawan, Calingag, Del Razon, Inclanay, Lumambayan, Malaya, Maliangcog, Marayos, Marfrancisco, Nabuslot, Pagalagala, Palayan, Pambisan Malaki, Pambisan Munti, Panggulayan, Papandayan, Pili, Quinabigan, Santa Isabel, Santa Rita, Santo Niño, Wawa, Zon (Pob.), Zone II (Pob.), Zone III (Pob.) - 5, Santo Niño - 3, Wawa - 9, Zone II (Pob.)	3			
	Functional Municipal Peace and Order Council	1		need to be sustained			
	Trained BPATs Members		37 Barangays	need to be sustained			
	Functional BBIs (POC Related)		37 Barangays	need to be sustained			
1.a. Illegal Drugs (L	ocal Anti-Illegal Drug Plan of Action)						
1.a.1 Supply Red	uction						
1.a.2 Demand Re	duction						
	Number of drug personalities		Except Ranzo, Bangbang and Pambisan Munti	486			
	Number of drug affected barangays			34			
	Number of Drug Clearing Operations			34			
	Number of buy-bust operations		Anoling, Cacawan, Marfrancisco, Panggulayan and Wawa	5			
	Presence of Special Drug Education Centers (for P/HUC/ICC only)			0			

#### Table B: Peace and Order and Public Safety Situation Matrix

Focus Area	Indicates:	Actual Data					
Focus Area	Indicator	City / Municipality	Barangay	Cases / Qualitative Data			
	Presence of rehabilitation services for drug dependents (centers/ outpatient care)			0			
	Partnerships with CSOs/NGOs/POs for rehabilitation and aftercare of drug dependents			0			
	Trained BADAC Members		37 Barangays	need to be sustained			
	Functional MADAC and BADACs	1	37 Barangays	need to be sustained			
2.Conflict	Number and types of violent incidents related to armed groups			0			
	Number and types of violent ethnic conflicts			0			
	Number and types of resource-based conflicts (i.e. minerals, forestry, agrarian land, water)			0			
	Number of communities, households and individuals displaced by armed conflict			0			
	Ratio of military and police personnel to total population			1,500			
	Number and location of military camps and police stations			4			
	Types of issues affecting Indigenous Peoples (i.e., human rights violations, ancestral domain, natural resource conflicts, displacement, royalty tax, etc.)			0			
	Number of women who were affected by gender-based violence (i.e., in situations of armed conflict and natural disasters, includes sexual violence, displacement, trafficking, etc.		Marfrancisco, Rosario, Nabuslot, Papandayan, Maliangcog, Zone 3, Guinhawa, Wawa, Quinabigan, Sta. Isabel, Sta. Rita	14			
	Number of children who are affected by armed conflict (i.e., displacement, recruitment, trafficking, etc.)			0			
	Number of former rebels enrolled in integration programs, by age, sex and ethnicity			0			
	Number and types of resource-based conflicts (i.e. minerals, forestry, agrarian land, water)	2021: 3 Illegal Logging Cases 2022: 3 Illegal Logging Cases	Sta. Isabel, Marayos, Guinhawa, Calingag, Pili	All three (3) resource-based conflicts are illegal logging cases			

Table B: Peace and Order and Public Safety Situation Matrix

Focus Area	Indicator	Actual Data				
Focus Area	indicator	City / Municipality Barangay		Cases / Qualitative Data		
B. PUBLIC SAFETY						
	Number of Road Accidents		Anoling - 2	Identified 8 Barangays with		
Safety			Bangbang - 0	high number of Road		
			Cacawan - 12	Accidents recorded		
			Calingag - 4	(Cacawan, Marfrancisco,		
			Del Razon - 9	Panggulayan, Papandayan, Sta, Rita, Zone II and Zone		
			Guinhawa - 1	Sta, Rita, Zone il and Zone		
			Inclanay - 2	III)		
			Lumambayan - 2			
			Maningcol - 1			
			Marayos - 1			
			Marfrancisco - 31			
			Maliangcog - 1			
			Nabuslot - 12			
			Pambisan Malaki - 3			
			Pambisan Munti - 3			
		186	Pagalagala - 4			
			Palayan - 5			
			Panggulayan - 16			
			Papandayan = 20			
			Pili - 1			
			Quinabigan - 6			
			Sabang - 1			
			Sta. Isabel - 2			
			Sta. Maria - 0			
			Sta. Rita - 20			
			Sto. Nino - 0			
			Ranzo - 1			
			Zone I - 2			
			Zone II - 10			
1			Zone III - 13			
			Zone IV - 1			

#### Table B: Peace and Order and Public Safety Situation Matrix

Focus Area	Indicator	Actual Data					
rocus Area	indicator	City / Municipality	Barangay	Cases / Qualitative Data			
	Number of traffic warning signage installed	36	0	All signages installed only in poblacion areas, No signages installed in Brgy			
2. Emergency / Crisis Management and Fire Safety							
•	Number of firetrucks maintained (15:1)	2					
	Number of fire incidents responded		17	for the last 3 years			
	Number of fire stations managed = 1	1					
	firefighter to population ratio = (1 BFP Personnel :5,000 populace)			1:20,000			
Maritime Incidents	Drowning Incident	Pinamalayan Oriental Mindoro	Brgy.Banilad,Brgy.Guinhawa and Brgy.Lumambayan Pinamalayan Oriental Mindoro	4 incidents			
	Capsized MBCA	Pola and Pinamalayan Oriental Mindoro	Brgy. Banilad, Brgy. Guinhawa and Brgy. Lumambayan Pinamalayan Oriental Mindoro Brgy. Calima Pola and Brgy. Lumambayan Pinamalayan Oriental Mindoro Brgy. Bacawan Pola Oriental Mindoro Brgy. Hererra Naujan Oriental Mindoro 11 Coastal Brgys of Pola and Brgy. Banilad Pinamalayan Oriental Mindoro	2			
	Man Over Board	Pola Oriental Mindoro	Brgy. Bacawan Pola Oriental Mindoro	1			
	Sinking MT Princess Empress	Naujan Oriental Mindoro	Brgy. Hererra Naujan Oriental Mindoro	1			
	Oil Spill Incident	Pola and Pinamalayan Oriental Mindoro	11 Coastal Brgys of Pola and Brgy. Banilad Pinamalayan Oriental Mindoro	7 municipalities affected			
	Number of minutes abled to response to any maritime incidence	Pinamalayan Oriental Mindoro	9 Coastal Barangays	minimum of 45 minutes response time (10mins standard response time			
	Illegal Fishing	Pinamalayan Oriental Mindoro	Brgy. Zone I Pinamalayan Oriental MIndoro	2			
2 Thursda 4- 4b - 5 - 1	Land and Harris County						
	ronment and Human Security						
	Maintenance of CCTVs		<del> </del>	N. COTV.: ( II :			
	Number of CCTV installed	0	0	No CCTV installed			

Table C: Prioritizing Peace and Order and Public Safety Issues Matrix

	Issues / Problems	Manifestations (Where and How)	Sources / Causes	Who are most affected		Consequences if not	
Focus Area				Vulnerable Groups	Perpetrators	addressed (Impact)	Objectives in addressing the issue
Illegal Drugs	For Recovery and Wellness Activities of PWUDs/BIDA Program	434 PWUDs not yet enrolled in CBDRP	Program implementation paused due to pandemic	Community LGU	MADAC, BADAC, PNP,PDEA, DEPED, and Faith-based group	Relapsed of PWUDs	To rehabilitate/reform PWUDs ready for reintegration to society  To maintain functionality of MADAC and BADAC
Crime and Disorder	For information dissemination and crime prevention activities	Insufficient information drive thru Police Community Relation activities	No funds allocated	Community	Pinamalayan MPS /LGU/ DILG	No proper intervention regarding the needs of the community;     Poor cooperation of the community	Maintain functionality of MPOC/BPOCs
	Traffic incident		Lack of discipline     Driving under the influence of intoxicating liquor     Minor driver	1. Community (family) 2. LGU	PNP, LTO AND LGU	Will increase of traffic incidents	To decrease the traffic incidents
	Rape Incident	A total of 14 incidents occurred in CY 2022	Under the influence of liquor and Illegal Drugs     Broken family	1. Minors and Women with the age from 19-40 2. Community	LGU, Pinamalayan MPS/WCPD/PCADU	Will increase the rape incident	Distribution of IEC materials     Conduct of pulong pulong to all     Barangays     Conduct of Seminars and Dialogues
	Physical Injury Incident	, , ,	Under the influence of liquor and Illegal Drugs	Community	Pinamalayan MPS/PIDMB	Will increase the Physical Injury	Distribution of IEC materials     Conduct of pulong pulong to all     Barangays     Conduct of Seminars and Dialogues
	VAWC		Under the influence of liquor and Illegal Drugs     Broken family	Minors and Women	LGU, Pinamalayan MPS/WCPD/PCADU	Will increase the VAWC incidents	Distribution of IEC materials     Conduct of pulong pulong to all     Barangays     Conduct of Seminars and Dialogues     Implement Project MOVE (Men     Opposing Violence and exploitation)

Table C: Prioritizing Peace and Order and Public Safety Issues Matrix

	Issues / Problems	Manifestations (Where and How)	Sources / Causes	Who are r	nost affected	Consequences if not addressed (Impact)	Objectives in addressing the issue
Focus Area				Vulnerable Groups	Perpetrators		
CONFLICT							
	3 Illegal Logging cases apprehended on previous years	Brgy. Guinhawa - 96.66 Board ft. Mahogany Brgy. Marayos - 291.4 Board ft. Dao	Lack of income source Poverty Lack of knowledge on environmental laws and procedure on securing cutting permit from CENRO	•IPs •Upland Farmers	•Traders •IPs •Upland Farmers	•Environmental degradation •Deforestation •Landslide	To reduce the number of illegal logging cases
PUBLIC SAFETY							
1.2 Illegal Drugs Supply Reduction	Road Vehicular Accident	Along Strong Republic Nautical Highway from Brgy. Sto nino to Brgy. Del razon and inner barangay	* Unlighted or not well lighted Roads * Unlicensed Motorist * Minor Drivers * Intoxicated Motorist * No Traffic lights and Signages	Minor / Children	Community	Continuous increased of number of Road Vehicular Accidents	To reduce or lessen the number of incidents of Road Vehicular Accident.  To Educate the Community regarding Road Safety.

Table C: Prioritizing Peace and Order and Public Safety Issues Matrix

				Who are r	nost affected	Consequences if not	
Focus Area	Issues / Problems	Manifestations (Where and How)	Sources / Causes	Vulnerable Groups	Perpetrators	addressed (Impact)	Objectives in addressing the issue
Emergency / Crisis and	Fire Safety	•	-	-	-	•	-
Fire Safety	In adequate fire protection to our community	fire incidents in bgy sta Isabel not responded immediately	not reported, not accessible, lack of service vehicle, lack of knowledge of the communities	community	community	In the event of disastrous fire incident due the ability to address this priority we will not be able to provide effective and efficient fire suppression	to capacitate barangay officials to assist the BFP in fire fighting in any fire emergency
		Brgy Banilad, Pili, Ranzo, Marayos, and other remote Barangay that cannot reached by Multicab and Fire Truck Vehicle of the station.	Unable to reach the remote barangay to provide information's in every household pertaining to fire safety program and fire prevention campaign.	communities in remote barangays	community	In the event of disastrous fire incident due the ability to address this priority we will not be able to provide effective and efficient fire suppression	to reach the distant villages in every remote barangay for the fire safety and fire prevention campaign and OPLAN LIGTASN NA PAMAYANAN PROGRAM OF BFP.
		During fire incident in urban areas, lack of immediate source for water refilling . LGU Fund Causes Delayed water refilling and decrease efficiency in fire fighting operation	Lack of immediate source of water refilling during fire incident	The community especially the most hazard location	LGU	Increase damage of affected families during fire incident .  It Can affect the well being of a community. It can decrease the development of Municipality of Pinamalayan.	To have a immediate source of water for water refilling during fire incident especially in our station, and Immediate response to a firefighters.
Maritime Safety					•		
Maritime Incident							
4. Establishment and N	  aintenance of CCTVs						
Inadequate CCTV Installed	Unsolved Crimes in Most of Barangays and other prone areas	Lack of evidence	No CCTV Installed	Community	LGU/Criminals	Crimes remain unsolved	Assist PNP in the crime solution and increase crime solution efficiency rate

#### Table D: Strategy Formulation Matrix by Peace and Order and Public Safety (POPS) Issue

1. POPS Issue:									
Objective	Indicator	Target		Indicator Target for Yea	r	Baseline Data	Baseline Year	Strategies	Champion / OPR
Objective	iliuicatoi	rarget	2023	2024	2025	Daseille Data	Daseille Teal	Strategies	Champion / OPK

Table 4

Priority POPS Issue

POPS Issue: Presence of Illegal Drugs Violators

Objective I Indicator I 5 ''	Target (by end of		Indicator Target Year		Rasalina Data	Pacalina Vaar	Stratogies	Champion	
Objective	indicator	2026)	2024	2025	2026	Baseline Date	Baseline Year	Strategies	Champion

Priority POPS Issue

POPS Issue: For Recovery and Wellness Activities of PWUDs/BIDA Program

Supply	Indicator	Target (by end of		Indicator Target Year		Baseline Date	Baseline Year	Strategies	Champion
Reduction	indicator	2026)	2024	2025	2026	Daseille Date	Daseille Teal	Strategies	Gnampion
To maintain	MADAC Quarterly	4 quarterly meetings	4	4	4	4	2022	Functionality of MADAC and	LGU,PNP, BADAC,
functionality of	meeting							BADAC	MADAC, PDEA , DILG
MADAC and	Trained BADAC	BADAC of 37	37 BADAC	37 BADAC	37 BADAC	37 BADAC	2022		
BADAC		barangays trained							

Priority POPS Issue

POPS Issue: For Reformation and Reintegration of PWUDs

Objective	Objective Indicator	Target (by end of		Indicator Target Year		Baseline Date	e Baseline Year	Strategies	Champion
Objective	illulcator	2026)	2024	2025	2026	Daseille Date	Daseille Teal	Strategies	
	1. 434 PWUDs reintegrated	100% of PWUDs were re integrated	50%	50%		0	2023	Recovery and Re-Integration activities	LGU,PNP, BADAC, MADAC, PDEA , DILG

Priority POPS Issue POPS Issue: *RAPE INCIDENTS* 

Objective	Indicator	Target (by end of		Indicator Target Year		Baseline Date	Baseline Year	Strategies	Champion
Objective	illulcator	2026)	2024	2025	2026	Daseille Date	Daseille Teal	Strategies	Gilallipioli
	A total of 14 incidents occured in CY 2022	Rape Incident Decrease by 60%	20%	20%	20%	14		1. Continous public awareness thru distribution of IEC materials 2. Conduct pulong pulong to all Barangays 3. Conduct seminars and dialogues regarding Implement Project SPARE (Special Protection Against Rape and Exploitation)	LGU/MSWDO/PNP

Priority POPS Issue

POPS Issue: For information dissemination and crime prevention activities

Objective	Indicator	Target (by end of		Indicator Target Year		Pasalina Data	Dagalina Vaar	Stratonica	Champion
Objective	Indicator	2026)	2024	2025	2026	Baseline Date	Baseline Year	Strategies	Champion
To win the hearts and minds of the community	Insufficient information drive thru Police Community Relation activities	Approved budget for trainings, seminars, symposium and lectures	20%	20%	20%	5,000	2022	Distribution of IEC materials     Conduct of pulong pulong to all Barangays     Conduct of Seminars and Dialogues     Conduct of saftety Awareness Activities thru TRIMPS.	LGU/PNP
To maintain functionality of	Quarterly meetings of MPOC	4 quarterly meetings	4	4	4	4	2022	Functionality of MPOC and POC related BBIs	LGU/DILG/PNP
MPOC and BBIs (POC Related)	Training of BPOC and other POC related BBIs	BBIs of 37 barangays	37 barangays	37 barangays	37 barangays	37 barangays	2022		LGU/DILG/PNP
	Assessment of BBIs Performance	BBIs of 37 barangays	37 barangays	37 barangays	37 barangays	37 barangays	2022		LGU/DILG/PNP

Priority POPS Issue POPS Issue: **TRAFFIC INCIDENTS** 

Objective	Indicator	Target (by end of		Indicator Target Year		Baseline Date	Baseline Year	Strategies	Champion
Objective	mulcator	2026)	2024	2025	2026	Daseille Date		Strategies	
	A total of 47 incidents occured in CY 2022	Traffic Incidents Decrease by 60%	20%	20%	20%	47		Intesify Awareness campaign regarding Road Safety     Conduct training and Seminar to all apprehended violators	LGU / PNP / LTO
Safety									

Priority POPS Issue

POPS Issue: Physical Injury

Objective	Objective Indicator			Indicator Target Year		Baseline Date	Baseline Year	Strategies	Champion
Objective	mulcator	2026)	2024	2025	2026	Daseille Date	Daseille Teal	Strategies	Champion
	A total of 8 incidents occured in CY 2022	Physical Injury Decrease by 60%	20%	20%	20%	8	2022	Distribution of IEC materials     Conduct of pulong pulong to all Barangays     Conduct of Seminars and Dialogues	PNP, BIN, BPATS, BPO and force multipliers

Priority POPS Issue

POPS Issue: VAWC

Objective	Indicator	Target (by end of		Indicator Target Year		Baseline Date	Baseline Year	Strategies	Champion
Objective	illulcator	2026)	2024	2025	2026	Daseille Date	Daseille Teal	Strategies	Champion
	A total of 6 incidents occured in CY 2022	VAWC Decrease by 60%	20%	20%	20%	6		Distribution of IEC materials     Conduct of pulong pulong to all	PNP/LGU
								Barangays 3. Conduct of Seminars and Dialogues 4. Implement Project MOVE (Men Opposing Violence and exploitation)	

### 2. POPS Issue: Cases of Illegal Logging

Objective	Objective Indicator	Target	l	Indicator Target for Year	•	Baseline Data	Baseline Year	Strategies	Champion / OPR
Objective	illulcator	rarget	2023	2024	2025	Daseille Data	Daseille Teal	Strategies	Onampion / Of K
To reduce the	No. of Illegal Logging	Reduced to 100% of	33%	33%	33%	3	2022	Strengthening of forestry laws	MENRMD, MPS,
number of illegal	Cases	baseline data						enforcement	Barangay
logging cases									

### 3. POPS Issue: Road and Vehicle Safety

Objective	Indicator	Target		Indicator Target for Yea	r	Baseline Data	Baseline Year	Strategies	Champion / OPR
Objective	indicator	rarget	2023	2024	2025	Daseille Data	Daseille Teal	Strategies	Champion / OPK
* To reduce or	Number of Road	30% of the total	10%	10%	10%	186	2022	Visibility of Traffic Enforcer	MDRRMO, LTO, TMO,
lessen the	Accidents recorded	number						Trainings or Seminars about	PNP, HPG
incident of								Road Safety	
Vehicular									
Accident									

#### 1. POPS Issue: Fire Incidents

Objective	Indicator	Torget		Indicator Target for Yea	r	Baseline Data	Baseline Year	Stratogica	Champion / ODD
Objective	indicator	Target	2023	2024	2025	Daseille Data	Daseille Teal	Strategies	Champion / OPR
	6 Barangay Including the fire station.	15	2	2	2	9		Additional fire hydrants in strategic areas	BFP/PNP/LGU
source of water for water refilling during fire incident especially in our station, and Immediate response to a								Istrategic areas	

#### 1. POPS Issue: Maritime Incident

Objective	Indicator	Target (by end of		Indicator Target Year		Baseline Data	Bacalina Vaar	Strategies	Champion/OPR
Objective	Indicator	2026)	2024	2025	2026	Daseille Data	Baseline Year	Strategies	Champion/OPK

### 2. POPS Issue: Illegal Fishing

Objective	Indicator	Target (by end of		Indicator Target Year		Baseline Data	Baseline Year	Strategies	Champion/OPR
Objective	Indicator	2026)	2024	2025	2026	Daseille Data	Daseille Teal	Strategies	Champion/OFIX

### POPS Issue: Inadequate CCTV installed within the municipality

Objective	Indicator	Target (by end of		Indicator Target Year		Baseline Data	Baseline Year	Strategies	Champion/OPR
Objective	indicator	2026)	2024	2025	2026	Daseille Data	Daseille Teal	Strategies	Champion/OPK
Assist PNP in the	CCTV Installed in	100% of strategic	30%	30%	30%	10%	2022	Established CCTV in all strategic	MDRRMO/PNP
crime solution	crime prone/accident	areas with CCTV						areas	
and increase	prone and other	Installed							
crime solution	strategic areas								
efficiency rate									

## **Table E: Activity Matrix by Strategy**

Priority POPS Issue: Presence of Illegal Drugs Violators

Objective: Apprehend drug pushers and users

Target	Stratogy	PPSAs	Lead/ Main Implementing Group	Schedule of I	mplementation	Expected Outputs
larget	Strategy	FFOAS	Leau/ Main implementing Group	Starting Date	Completion date	Expected Outputs

Priority POPS Issue: For Recovery and Wellness Activities of PWUDs/BIDA Program

Objective: Conduct of recovery and wellness programs and activities of Drug Surrenderers

ſ	Target	Stratogy	PPSAs	Lead/ Main Implementing Group	Schedule of I	mplementation	Expected Outputs
	larget	Strategy	FFOAS	Lead/ Main implementing Group	Starting Date	Completion date	Expected Outputs

Priority POPS Issue: For Rformation and reintegration of PWUDs

Objective: To rehabilitate/reform PWUDs ready for reintegration to sociiety

1.2 Illegal Drugs Supply Reduction	Strategy	PPSAs	Lead/ Main Implementing Group	Schedule of li	mplementation	Expected Outputs
1.2 megai brugs Supply Reduction	Strategy	FFOAS	Lead/ Main implementing Group	Starting Date	Completion date	Expected Outputs
100% of drug surrenderers were re integrated	, ,	Conduct of Community Based Drug Rehabilitation Program	PNP, BADAC, MADAC, PDEA , DILG, DepEd, and Religious Sectors	January 1, 2024	December 1, 2024	100% of PWUDs were re integrated

POPS Issue: For Recovery and Wellness Activities of PWUDs/BIDA Program

Objective: To maintain functionality of MADAC and BADAC

Target	Strategy	PPSAs	Lead/ Main Implementing Group	Schedule of li	mplementation	Expected Outputs
laiget	Strategy	FFOAS	Lead/ Main implementing Group	Starting Date	Completion date	Expected Outputs
4 quarterly meetings	Functionality of MADAC and BADAC	Conduct of Quarterly MADAC Meeting	LGU/DILG	January 1, 2024	December 1, 2026	quarterly meetings of MADAC Conducted
BADAC of 37 barangays trained		Conduct of BADAC TRaining	LGU/DILG/PNP	January 1, 2024	•	BADAC of 37 barangays provided with Training

Priority POPS Issue: For the arrest of Most wanted and other Wanted Person

Objective: Arrest of Most wanted and other wanted persons inside and outside the municipality

Target	Stratogy	PPSAs	Lead/ Main Implementing Group	Schedule of I	mplementation	Expected Outputs
Target	Strategy	FFOAS	Lead/ Main implementing Group	Starting Date	Completion date	Expected Outputs

Priority POPS Issue (4th Issue): RAPE INCIDENTS

Objective: Distribution of Flyers, Seminars and Diaoalogues

Target	Strategy	PPSAs	Lead/ Main Implementing Group	Schedule of li	mplementation	Expected Outputs
raiget	Strategy	FFOAS	Lead/ Main implementing Group	Starting Date	Completion date	Expected Outputs
50% Decrease of Rape Cases	thru distribution of IEC materials	Printing and distribution of IEC Materials for GAD awareness/ Post on social media re penalty on Rape cases	PNP/LGU/MSWDO/MLGOO	January 1, 2024	· ·	5,000 IEC Materials, Flyers distributed and Posting on social Media

POPS Issue: Maintain functionality of MPOC and POC related Barangay Based Institutions

Objective: Maintain functionality of MPOC and POC related Barangay Based Institutions

Target	Strategy	PPSAs	Lead/ Main Implementing Group	Schedule of Ir	mplementation	Expected Outputs
Target	Strategy	FFGAS	Lead/ Main implementing Group	Starting Date	Completion date	Expected Outputs
4 quarterly meetings	Functionality of MPOC and POC related BBIs	Conduct of quarterly MPOC meeting	LGU/DILG/PNP	January 1, 2024	December 1, 2026	4 MPOC quarterly meetings conducted
BBIs of 37 barangays		Conduct of TRaining for POC Related BBIs	LGU/DILG/PNP	January 1, 2024		Training for POC Related BBIs of 37 barangays conducted
		Yeas-End Assessment of BBIs	LGU/DILG/PNP	January 1, 2024	December 1, 2026	BBIs assessed on their performance

Priority POPS Issue (5th Issue): For information dissemination and crime prevention activities

Objective: Police Community Relation intervention

Torquet	Stratogy	PPSAs	Lead/ Main Implementing Group	Schedule of I	mplementation	Expected Outputs
Target	Strategy	FFSAS	Lead/ Main implementing Group	Starting Date	Completion date	Expected Outputs
Approved budget for trainings, seminars, symposium and lectures		Conduct of symposium/lectures on far flung areas	Pinamalayan MPS/LGU/MLGOO	January 1, 2024	December 1, 2026	300 symposium/ lectures
	3. Conduct of Seminars and	Conduct barangays visitation and dialogues		January 1, 2024	December 1, 2026	1,000 visitations
	Dialogues	Distribution of flyers		January 1, 2024	December 1, 2026	10,000 fyers distributed
	4. Conduct of saftety Awareness Activities thru TRIMPS.	Conduct Outreach Program		January 1, 2024	December 1, 2026	80 Outreach program
	Activities tillu TRIMFS.	Conduct Feeding Program		January 1, 2024	December 1, 2026	85 feeding program

Priority POPS Issue (6th Issue): TRAFFIC INCIDENTS

Objective: Strengthening of Traffic control and mangements

Target	Stratogy	PPSAs	Lead/ Main Implementing Group	Schedule of I	mplementation	Expected Outputs	
Target	Strategy		, , ,	Starting Date	Completion date		
Decrease of 50% traffic incidents in CY 2022	regarding Pood Safety	Training/ Seminars of traffic Education	PNP/LTO/LGU	January 1, 2024	December 1, 2026	15 Seminars/ Trainings	
Decrease of 50 % traffic fitcherts in C1 2022		Installation of Traffic Signages	PNP/LTO/LGU	January 1, 2024	December 1, 2026	30 traffic signages	

POPS Issue: Physical Injury Incident

Objective: Regular Conduct of oplan sita/bakal, checkpoints, mobile and beat patrolling

Torqui	Strategy	PPSAs	Load/ Main Implementing Group	Schedule of In	mplementation	Expected Outputs	
Target	Strategy	PFSAS	Lead/ Main Implementing Group	Starting Date	Completion date	Expected Outputs	
Decrease 50% of Crimes against property	1. Distribution of IEC materials	Distribution of IEC materials	PNP, BIN, BPATS, BPO and force	January 1, 2024	December 1, 2026	Physical Injury Decrease by 60%	
and persons	2. Conduct of pulong pulong to	2. Conduct of pulong pulong to the	multipliers				
	all Barangays	Barangay					
	3. Conduct of Seminars and	3. Conduct of Seminars and Dialogues					
	Dialogues						

Priority POPS Issue: VAWC Incident

Objective:

Target	Strategy	PPSAs	Lead/ Main Implementing Group	Schedule of li	mplementation	Expected Outputs
raiget	Giralegy	FFSAS	Lead/ Main implementing Group	Starting Date	Completion date	Expected Outputs
	all Barangays 3. Conduct of Seminars and Dialogues	Continous public awareness thru distribution of IEC, pulong pulong sa Brgy, Seminars and Dialogues, Awareness Activities thru TRIMPS;     Implement Project MOVE (Men Opposing Violence and exploitation)	PNP/LGU	January 1, 2024	December 1, 2026	VAWC Decrease by 60%

2. POPS Issue: Illegal logging cases

Objective: To reduce the number of illegal logging cases

(a) Indicator (b) Target	Strategy	Title of PPSAs	Office(r) Primary Responsible	Schedule of li	mplementation	Expected Output	
		Title of FFSAS	Office(i) Filliary Responsible	Starting Date	Completion Date		
(a) No. of Illegal Logging Cases Strengthening of forestry laws		Hiring of Bantay Gubat	MENRMD, HRMO	January 1, 2024	December 31, 2026	12 Bantay Gubat hired and deployed	
(b) Zero case of Illegal Logging by 2026	enforcement					to strategic locations	

3. POPS Issue: Road and Vehicle Safety

Objective: To reduce or lessen the number of incidents of Road Vehicular Accident.

(a) Indicator (b) Target	Strategy	Title of PPSAs	Office(r) Primary Responsible	Schedule of I	mplementation	Expected Output	
(a) indicator (b) rarget	Strategy	Title of FFSAs	Office(i) Filliary Responsible	Starting Date	Completion Date	Expected Output	
	Visibility of Traffic Enforcer	Deployment of Enforcers	LTO, TMO, BRGY. TANOD, HPG	01/01/2024	12/01/2026	No. of Traffic Enforcer and Barangay	
						Tanod deployed	
	Trainings or Seminars about	Orientatation / Re-Orientation about Road	MDRRMO, LTO, TMO, PNP, HPG	01/01/2024	12/01/2026	Orientation about Road Safety	
	Road Safety	Safety				Conducted / No. of participants	
						attended	

POPS Issue: Fire Incidents

Objective. To have a primary source of water refilling during fire incident.

to Strengthen the capabilities of volunteer fire brigade and every barangay.

All remote Barangay were be given the enough knowldeged on how to prevent the spread of fires and other househlod fire safety tips.

	• • • • • • • • • • • • • • • • • • • •		
Additional fire hydrants in	Installation of Fire hydrant to be installed BFP/MDRRMC/BRGY/LGU	March 1, 2024	December 1, 2026 6 Fire hydrant installed in designated
strategic areas	in 6 designated location( Brgy Wawa,		location( Brgy Wawa, Recodo,
	Recodo, Municipal Compound cor.		Municipal Compound cor. Leuterio
	Leuterio St., Zone IV cor. Del Pilar St.,		St., Zone IV cor. Del Pilar St.,
	Morente St., Zone II (cor. EMITS),		Morente St., Zone II (cor. EMITS),
	Cacawan, San Agustin Subdivision)		Cacawan, San Agustin Subdivision)
	including at Fire Station		and Fire Station

#### Priority POPS (First issue): Increasing number of Maritime Incidents

Objective: To reduce number of maritime incidents

a. Indicator b. Target	Stratogy	Title of PPPSAs	Office® Primary Responsible	Sch	edule	Expected Output
a. ilidicator b. Target	Strategy	Title of PPPSAS	Office® Primary Responsible	Starting Date	Completion Date	Expected Output

Priority POPS (Second issue): Increasing number of Illegal fishing

Objective: To reduce number of illegal fishing

a Indicator b Target	Stratogy	Strategy Title of PPPSAs Office® Primary Resp	Office® Primary Responsible	Schedule	Expected Output
a. Indicator b. Target	Strategy	Title of FFF3A5	Office Filliary Responsible	Starting Date Completion Date	Expected Output

#### Priority POPS: Inadequate CCTV installed within the municipality

Objective: Assist PNP in the crime solution and increase crime solution efficiency rate

a. Indicator b. Target	Strategy	Title of PPPSAs	Office® Primary Responsible	Sch	edule	Expected Output	
a. ilidicator b. raiget	Strategy	Title of FFF SAS	Office Fillinary Responsible	Starting Date	Completion Date	Expected Output	
CCTV Installed in crime prone/accident	Established CCTV in all strategic	Installation of CCTV in Accident and	MDRRMO/PNP	Jan 1, 2024	December 31, 2026	30% per year installed CCTV in	
prone and other strategic areas	areas	Crime Prone Areas				accident and crime prone and other	
100% of strategic areas with CCTV Installed						strategic areas in the municipality	

Proposed CF Allocation for 2023: Php	
Actual CF Allocation for 2023: Php	

						2023							
DODG Is see	Starts and	Tide of DDCA		dule of nentation	Expected	Physical Target of	Regulatory	Funding	Possible		Amount		Total
POPS Issue	Strategy	Title of PPSAs	Starting Date	Completion Date	Output	the Expected Output	Measures	Requirement	Funding Source	PS	MOOE	со	Total
A. PEACE AND OR	DER	•				•							
1. Illegal Drug Sup	oly Reduction												
Presence of Anti- Illegal Drug Personalities		Conduct of BADAC Training	January 1, 2024	December 1, 2026	100%	BADAC of 37 Barangays attended the Training	none	80,000	LGU-GF		80,000		80,000
1. Illegal Drug Dem	and Reduction	•				•						<del>.</del>	
Reintegration of PWUDs		Conduct of Community Based Drug Rehabilitation Program	January 1, 2024	December 1, 2024	100%	100% of PWUDs were re integrated	DDB Regulation	170,000	LGU-GF		170,000		170,000
1. Crime and Disor	der	•				-	-	-			-		
1.2 Illegal Drugs Supply Reduction	1. Continous public awareness thru distribution of IEC materials 2. Conduct pulong pulong to all Barangays 3. Conduct seminars and dialogues regarding Implement Project SPARE (Special Protection Against Rape and Exploitation)	Printing and distribution of IEC Materials for GAD awareness/ Post on social media re penalty on Rape cases	January 1, 2024	December 1, 2026	5000	IEC Materials, Flyers distributed and Posting on social Media	none	50,000			50,000		50,000

Proposed CF Allocation for 2023: Php	
Actual CF Allocation for 2023: Php	

	2023												
			Schedule of Implementation		Expected	Physical Target of	Regulatory	Funding	Possible	Amount			
POPS Issue	Strategy	Title of PPSAs	Starting Date	Completion Date	Output	the Expected Output	Measures	Requirement	Funding Source	PS	MOOE	со	Total
		Distribution of flyers	January 1, 2024	December 1, 2026	10000	fyers distributed			50,000		50,000		50,000
		Outreach program	January 1, 2024	December 1, 2026	80	outreach program	none		400,000		400,000		400,000
		Feeding program	January 1, 2024	December 1, 2026	85	feeding program	none		200,000		200,000		200,000
Traffic Incidents	Intesify Awareness campaign regarding Road Safety     Conduct training and Seminar to all apprehended violators	Installation of Traffic Signages	January 1, 2024	December 1, 2026	30	traffic signages	none		60,000		60,000		60,000
Physical Injury	Distribution of IEC materials     Conduct of pulong pulong to all Barangays     Conduct of Seminars and Dialogues	Distribution of IEC materials     Conduct of pulong pulong to the Barangay     Conduct of Seminars and Dialogues	January 1, 2024	December 1, 2026	60%	Physical Injury Decrease	none	30,000			30,000		30,000

Proposed CF Allocation for 2023: Php	
Actual CF Allocation for 2023; Php	

						2023							
			Schedule of Implementation		Expected	Physical Target of	Regulatory	Funding	Possible	Amount			
POPS Issue	Strategy	Title of PPSAs	Starting Date	Completion Date	Output	the Expected Output	Measures	Requirement	Funding Source	PS	MOOE	со	Total
VAW Incident	2. Conduct of pulong pulong to all Barangays 3. Conduct of Seminars and Dialogues 4. Implement Project MOVE (Men Opposing Violence and exploitation)	1. Continous public awareness thru distribution of IEC, pulong pulong sa Brgy, Seminars and Dialogues, Awareness Activities thru TRIMPS;  2. Implement Project MOVE (Men Opposing Violence and exploitation)	January 1, 2024	December 1, 2026	60%	VAWC Decrease by 60%	none	120,000			120,000		120,000
Maintain functionality of	1	Conduct of quarterly MPOC meeting	January 1, 2024	December 1, 2026	4 qtrly meetings	Minutes of meetings		55,000			55,000		55,000
MPOC and POC related Barangay		Conduct of TRaining for POC Related BBIs	January 1, 2024	December 1, 2026	37 barangays	BBIs provided with trainings		180,000			180,000		180,000
Based Institutions		Yeas-End Assessment of BBIs	January 1, 2024	December 1, 2026	37 barangays	BBIs assessed in performance		115,000			115,000		115,000
3. Conflict											-		
Illegal Logging Cases	Strengthening of forestry laws enforcement	Hiring of Bantay Gubat	January 1, 2026	December 31, 2026	4 Bantay Gubat hired and deployed to strategic locations	4 Bantay Gubat	Appropriation Ordinance	504,000.00		504,000.00			504,000.00

Proposed CF Allocation for 2023: Php	
Actual CF Allocation for 2023: Php	

						2023							
DODG!			Schedule of Implementation		Expected	Physical Target of	Regulatory	Funding	Possible	Amount			
POPS Issue	Strategy	Title of PPSAs	Starting Date	Completion Date	044	the Expected Output	Measures	Requirement	Funding Source	PS	MOOE	со	Total
A. PEACE AND OR	DER		I		•	•		•			•		
1. Road and Vehicu	ılar Safety												
Road and Vehicular Accident	To reduce or lessen the number of incidents of Road Vehicular Accident.	Deployment of Enforcers	January 1, 2025	December 1, 2025	No. of Traffic Enforcer and Barangay Tanod deployed in the Area.	Identfied 9 Barangays with high number of road accidents (Cacawan, Del Razon, Marfrancisco, Nabuslot, Panggulayan, Papandayan, Sta, Rita, Zone II and Zone III)		100,000.00			100,000.00		100,000.00
	To Educate the Community regarding Road Safety.	Orientatation / Re- Orientation on Road Safety	January 1, 2024	December 31, 2024	Orientation about Road Safety Conducted / No. of participants attended	Identfied 9 Barangays with high number of road accidents (Cacawan, Del Razon, Marfrancisco, Nabuslot, Panggulayan, Papandayan, Sta, Rita, Zone II and Zone III)		300,000.00	LGU DRRMF		300,000.00		300,000.00

Proposed CF Allocation for 2023: Php	
Actual CF Allocation for 2023: Php	

	2023												
none t	C44		Schedule of Implementation		Expected	Physical Target of	Regulatory	Funding	Possible	Amount			
POPS Issue	Strategy	Title of PPSAs	Starting Date	Completion Date	Output	the Expected Output	Measures	Requirement	Funding Source	PS	MOOE	СО	Total
2. Fire Safety													
In adequate fire protection to our community	in strategic areas	Installation of Fire hydrant to be installed in 6 designated location( Brgy Wawa, Recodo, Municipal Compound cor. Leuterio St., Zone IV cor. Del Pilar St., Morente St., Zone II (cor. EMITS), Cacawan, San Agustin Subdivision) including at Fire Station	March 1, 2024	December 1, 2026	6 Fire hydrant installed in designated location( Brgy Wawa, Recodo, Municipal Compound cor. Leuterio St., Zone IV cor. Del Pilar St., Morente St., Zone II (cor. EMITS), Cacawan, San Agustin Subdivision) and Fire Station	6 urban barangays		100,000	LGU			100,000	100,000
2. Maritime Safety													
Inadequate CCTV installed within the municipality		Installation of CCTV in Accident and Crime Prone Areas	January 1, 2024	January 1, 2024	30% per year	Target area installed with CCTV		1,000,000.00			1,000,000.00		1,000,000.00

₱2,764,000.00

#### **TABLE G: Actual Allocation**

#### **Actual Allocation for Year 2024**

Total Amount Allocated for POPS Plan

GA Ordinance No.

Date Approved

**General Allocation Amount** 

PPSA	Targeted Amount
PEACE AND ORDER	<u> </u>
1. Illegal Drugs	
1.1 Illegal Drugs Supply Reduction	
d. Conduct of BADAC Training	80,000.00
1.2 Illegal Drugs Supply Reduction	
b. Community-Based Drug Rehabilitation Program	170,000.00
2. Crime and Disorder	
2.2 Rape Incidents	
a. Printing and Distribuition of IEC Materials for GAD Awareness	50,000.00
2.3 Traffic Incidents	
a. Installation Traffic Signages	60,000.00
2.4 Physical Injury	
a. Distribution of IEC Materials, conduct of Pulong-Pulong, conduct of seminars and dialogues	30,000.00
2.5 VAW Incidents	
a. 1. Continous public awareness thru distribution of IEC, pulong pulong sa Brgy, Seminars and Dialogues, Awareness Activities thru TRIMPS;	120,000.00
2.6 Maintain functionality of MPOC and POC Related BBIs	
a. Conduct of quarterly MPOC Meetings	55,000.00
b. Conduct of TRaining for POC Related BBIs	180,000.00
e. Yeas-End Assessment of BBIs	115,000.00
3. Conflict	
Hiring of Bantay Gubat	504,000.00
4. Road and Vehicular Safety	
a. Orientatation / Re-Orientation about Road Safety	300,000.00
5. Fire Safety	
aAdditonal Fire hydrant to be installed in 6 installed in designated location( Municipal Compound cor. Leuterio St., Zone II, Aguinaldo St. (cor. EMITS)	100,000.00
8. Establishment of CCTV	
a. Installation of CCTV to accident and crime prone barangay	1,000,000.00
TOTAL AMOUNT PROPOSED FOR POPS	2,764,000.00

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Municipal Planning and Development Coordinator

ZAIDA1). MICIANO
Municipal Budget Officer

Attested by:

HON. ARISTEO A. BALDOS, JR.

Municipal Mayor