

RINAMALAYAN

PUBLIC FINANCIAL MANAGEMENT IMPROVEMENT PLAN 2024





Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN



MUNICIPAL PUBLIC FINANCIAL MANAGEMENT IMPROVEMENT PLAN 2024

PROOF OF RECEIPT

OFFICE/AGENCY/DIVISION	RECEIVED				SIGNATURE
	ON:		BY:		
	Date	Time	Printed Name	Position/Designation	
Municipal Mayor's Office	5-31-23	8:22	Mae Menora	ITA	
Slaughterhouse Operations Division	6-13-23	9:58	LILIBETH N. MANZO	AA IV	
Municipal Vice Mayor's Office and the Sangguniang Bayan	5-31-2023	4:55	JASMIN G. TAGADI	A-A-1	
Municipal Administrator's Office	6-7-23	2:34	MELODY P. MENDOZA	A-A-III	
Municipal Planning and Development Office	5-31-23	4:50	GERALD M. DULATRE	ITA	
Municipal Budget Office	6-7-23	3:06	MAMA ANNA ABULIAN	AAIV	
Municipal Accounting Office	6/8/23	11:15	MJ FUENTES	COI	
Municipal Treasury Office	6-7-23	4:11	BABYLYN L. SEÑO	A-A-11	
Municipal Assessor's Office	6-13-23	8:26	Jamila Jamilla	AA-III	
Business Permits and Licenses Office	6-9-23	8:32	RIZZA V. DELA VEGA	ADM. ASST VI	
Market Operations Department	6-13-23	10:30	GINA S. LADAY	Admin. ASST II	
Municipal Local Government Operations Office	6-9-23	9:57	CARREN DOME	AAIV	
Provincial Budget Office	6-7-23	9:06	MAMA ANNA ABULIAN	AAIV	
Commission on Audit (COA)	6/8/23	11:15	MJ FUENTES	COI	



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OFFICE OF THE MUNICIPAL MAYOR



MESSAGE




The Local Government Unit of Pinamalayan under our leadership, remains focus, steady and firm to our sworn commitment to Pinamaleños. We have utilized our funds and resources in achieving our noble commitment to people. Programs, projects and activities are well aligned and attuned to the demands of the public. We have remained committed to our mission of reaching out to the most vulnerable members of society. As a result, we must level up, improve, and modify all of our initial activities in order to satisfy the unique requirements of our people while also adapting to the demands of a changing world.

My fellow Pinamaleños, it is with great pride and honor to present and dedicate this compilation of Thematic Plans and Programs 2024, a navigational plan towards the Local Government's developmental framework and program intervention for the Fiscal Year 2024.

This plan of action reflects our expectations for conquering challenges and moving forward. It contains the programs/projects/activities streamlined for the coming year from a long master list of projects generated through sectoral consultation. Furthermore, with the unwavering support and active participation of all stakeholders, we can vouch that no sector is being left behind and guarantee the inclusivity of all programs.

Also, our heartfelt gratitude goes to the dedicated men and women of these municipality who place their best efforts to come up with this plan.

Hail Pinamalayan and all its people- ang Bayan ng Bahaghari, Bayang Pinagpala. Pilipinas, Pinamalayan Naman!


HON. ARISTEO APASAN BALDOS, JR.
MUNICIPAL MAYOR

OFFICE OF THE MUNICIPAL VICE MAYOR



MESSAGE




HON. RODOLFO M. MAGSINO
MUNICIPAL VICE MAYOR

Warmest greeting!

Success is no accident. It takes a lot of hard work, perseverance, learning, studying, sacrifice, and most of all, love of what you are doing or learning to do.

The municipality of Pinamalayan aims to become a sustainable place to live for every Pinamaleños. Planning and implementation are the best tool in making success. Thematic planning is an important activity of the Local Government Unit with the objective of building a more progressive municipality.

In this activity, the Local Chief Executive together with the Vice Mayor, Sangguniang Bayan Members, Department Heads, Chief of offices, and the representatives from different sectors joined together in a group discussion and identifying different programs, projects and activities that we believe needed to be implemented and can make an impact in the society.

Through inquiries, careful studies, researches and workshops, we will be able to sustain and meet the demands of the ever-changing time. Long term solutions, programs, projects and activities to be implemented are relevant and beneficial to the people. We cannot stop the passing time, but we have the power to define it.

With our collaborative efforts we can make Pinamalayan a sustainable place to live in. Let us work together and win as one. With the help of the Almighty, hand in hand, we can achieve what we are dreaming for our beloved Pinamalayan.

"Today's progress was yesterday's plan" - Anonymous

ACKNOWLEDGEMENT



In the spirit of unity towards progress, deepest appreciation is hereby conveyed to the various stakeholders and institutions in our municipality such as the National Government Agencies, Barangay Government Units, Private Sector, Civil Society/Non-Governmental Organizations, the Legislative Department and the Executive Department of the Municipal Government of Pinamalayan for the unqualified support and participation in the preparation of PUBLIC FINANCIAL MANAGEMENT IMPROVEMENT PLAN (PFMIP) 2024 which was completed and packaged by the:

MUNICIPAL PLANNING AND DEVELOPMENT OFFICE

GENERAL PUBLIC SERVICES

ROMEL T. MARAYAN *Development Management Officer II*
Sector Coordinator

JAN-NEIL H. EVANGELISTA *Senior Administrative Assistant II*
Sector Coordinator

PRINCESS EUNICE L. DEL VALLE *Project Development Officer I*
Sector Coordinator

SOCIAL SERVICES

EnP VIRGILIO M. KING *Project Development Officer III*
Sector Coordinator

JOHN ERIC G. MONDOÑEDO *Planning Assistant*
Sector Coordinator

MA. LORRAINE F. FESTIN *Project Evaluation Assistant*
Sector Coordinator

ECONOMIC SERVICES

EnP. ORLEX H. MARAYAN *Development Management Officer IV / Asst. to the MPDC*
Sector Coordinator

FREDELINO A. TORIANO, JR. *Planning Officer II*
Sector Coordinator
Administrative Aide II
Sector Coordinator

MARIANNE L. LUARCA

OTHER SERVICES

EnP. ORLEX H. MARAYAN *Development Management Officer IV / Asst. to the MPDC*
Sector Coordinator

JAYSON M. MAUPAY *Administrative Assistant I*
Sector Coordinator

ADMINISTRATIVE AND TECHNICAL SUPPORT SERVICES

RUTH D. MALING

Administrative Officer IV
Logistic In-Charge

PHIL JOSEPH L. GALANG

Information Technology Assistant
Technical Support Staff

GERALD M. DULATRE

Information Technology Assistant
Administrative Support Staff

MARY JOY R. SALENDREZ

Administrative Aide III
Administrative Support Staff

ROSELLE H. LABRADOR

Administrative Aide III
Administrative Support Staff


EDEN M. HERNANDEZ

Administrative Aide II
Administrative Support Staff

We are truly grateful as we commend the invaluable involvement of all concerned functionaries and Elective Officials by way of sharing their time, efforts and knowledge. As such, we are very thankful to the Municipal Development Council (MDC) Officials and Members, especially to the Chairpersons and Members of the Functional/Sectoral Working Committees for exerting tireless and selfless efforts that made possible the successful completion of the formulation process.

Above all, let us praise and thank the Almighty for His guidance as we are all His stewards in bringing about excellence in local governance.

THANK YOU AND GOD BLESS!!!


ROSENIO A. TORIANO, EnP

Municipal Planning and Development Coordinator



The Municipal Planning and Development Office
Telefax: (043) 738 - 4632

E-mail Address: mpdo.pin@gmail.com / mpdo@pinamalayan.gov.ph

Our Website: www.pinamalayan.gov.ph



MUNICIPAL APPROVAL INSTRUMENTS

- **THEMATIC PLANS AND PROGRAMS (TPP) 2024**
 - **SANGGUNIANG BAYAN (SB) RESOLUTION NO. 128-2023**
 - **MUNICIPAL DEVELOPMENT COUNCIL (MDC) RESOLUTION NO. 02-2023**



OFFICE OF THE SANGGUNIANG BAYAN

Office of the Vice Mayor/Sangguniang Bayan, 2nd Flr. Municipal Bldg. Madrid Blvd. Zone III, Pinamalayan, Oriental Mindoro
Email Address: ucsbaybayan@pinamalayan.gov.ph Tel Nos: (043) 738-1432 (043) 284-3147

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE 11th SANGGUNIANG BAYAN HELD ON MAY 22, 2023 AT SANGGUNIANG BAYAN SESSION HALL, PINAMALAYAN, ORIENTAL MINDORO.

PRESENT:

HON. RODOLFO M. MAGSINO,	Municipal Vice Mayor, Presiding officer
HON. RIO S. MERCENE,	SB Member
HON. DUNHILL MARCELO M. DELMO V,	SB Member
HON. ANGELO MARLO D. MADRID,	SB Member
HON. MAURO P. HELERA,	SB Member
HON. ANJUNE A. ZAMORA,	SB Member
HON. EDWIN G. HERNANDEZ,	SB Member
HON. JEOFFREY PAUL A. UMBAO,	SB Member
HON. NAPOLEON M. MANGARING,	SB Member
HON. JOVEN S. VELASCO,	SKMF President, SB Member
HON. ANTONIO VICTOR R. OLYMPIA,	ABC President, SB Member

RESOLUTION NO. 128-2023

A RESOLUTION APPROVING THE DIFFERENT THEMATIC PLANS AND PROGRAMS (TPP) 2024 OF THE MUNICIPALITY OF PINAMALAYAN, ORIENTAL MINDORO.

WHEREAS, Section 114 of the Local Government Code provides that the policies, programs and projects proposed by the Local Development Council shall be submitted to the Sanggunian concerned for appropriate action;

WHEREAS, the thirty-seven (37) various Thematic Plans and Programs (TPP) 2024 of the Municipality of Pinamalayan were formulated after thorough researches, series of consultations, workshops, focus group discussions and other activities involving multi-sectoral presentation, to wit:

1. GENERAL PUBLIC SERVICES SECTOR

- Municipal Peace and Order and Public Safety Plan
- Municipal Capacity Development Agenda
- Municipal Anti-Drug Abuse Action Plan
- Municipal Indicative Annual Procurement Plan
- Municipal Human Resource/Capacity Development Plan
- Municipal Revenue Generation and Mobilization Plan
- Municipal Public Financial Management Improvement Plan
- Municipal Information and Communication Technology Plan
- Municipal Information Strategic Management Plan
- Municipal People's Plan
- Municipal Public Service Continuity Plan

2. SOCIAL DEVELOPMENT SECTOR

- DILG-Endorsed Municipal Gender and Development Plan and Budget
- Municipal Annual Cultural Development Plan
- Municipal Plan for the Protection of Children
- Municipal Senior Citizens and Persons with Disability Plan
- Municipal Nutrition Action Plan
- Municipal Acquired Immune Deficiency Syndrome Plan
- Municipal Youth Development Plan
- Municipal Housing/Shelter Plan
- Municipal Ancestral Domains Sustainable Development and Protection Plan
- Municipal Plan for Health and Family Planning



OFFICE OF THE SANGGUNIANG BAYAN

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3. ECONOMIC DEVELOPMENT SECTOR

- Municipal Climate Change Action Plan
- Municipal Poverty Reduction Action Plan
- Municipal Solid Waste Management Plan
- Municipal Forest Land Use Plan
- Municipal Watershed Management Plan
- Municipal Sustainable Area Development Plan
- Municipal Foreshore Management Plan
- Municipal Food Sufficiency Plan
- Municipal Strategic Agriculture and Fisheries Development Zone Plan
- Municipal Coconut Development Plan
- Municipal Coastal Resources Management Plan
- Municipal Commodity Investment Plan
- Municipal Tourism Development Plan
- Municipal Entrepreneurship Development Plan
- Municipal Transportation Management Plan

4. OTHER SERVICES SECTOR

- PDRRMO-Reviewed Municipal Disaster Risk Reduction and Management Plan

WHEREAS, the aforementioned TPPs were adopted on the 19th day of May 2023 by virtue of MDC Resolution No. 02-2023 and were subsequently indorsed to the Sangguniang Bayan pursuant to the Local Government Code;


WHEREAS, this august body entirely recognizes the significance of the different TPPs for 2024 in providing operational guidance and effective solution in the attainment of a progressive, self-reliant, resilient and sustainable municipality.

NOW THEREFORE, BE IT RESOLVED by the Sangguniang Bayan of Pinamalayan, Oriental Mindoro to approve different Thematic Plans and Programs (TPP) 2024 of the Municipality of Pinamalayan, Oriental Mindoro.

UNANIMOUSLY APPROVED this 22nd day of May 2023 on motion of Hon. Rio S. Mercene seconded by all Sangguniang Bayan members present.

I hereby certify to the veracity and correctness of the foregoing quoted resolution.

Certified Correct:


ATTY. MIRASOL J. SANTOS
Secretary to the Sangguniang Bayan

Attested by:


HON. RODOLFO M. MAGSINO
Municipal Vice Mayor, Presiding Officer

Approved:


HON. ARISTEO APASAN BALDOS, JR.
Municipal Mayor

MAY 31 2023



Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

OFFICE OF THE MUNICIPAL MAYOR

Madrid Blvd., Zone III, Pinamalayan, Oriental Mindoro 5208

Email: mayorsoffice@pinamalayan.gov.ph

Telephone No. 043-284-7146

MUNICIPAL DEVELOPMENT COUNCIL RESOLUTION NO.02-2023

A RESOLUTION ADOPTING THE DIFFERENT THEMATIC PLANS AND PROGRAMS (TPP) 2024 OF THE MUNICIPALITY OF PINAMALAYAN AND FAVORABLY INDORSING THE SAME TO THE SANGGUNIANG BAYAN, THIS MUNICIPALITY FOR APPROVAL.

WHEREAS, thematic planning is a prescriptive planning tool that seeks the most effective and efficient technical solution to a generic development problem;

WHEREAS, the strategic value of thematic plans is that they provide guidance on the application of techniques and in drawing on best practices and experiences which have evolved into a benchmark standard;

WHEREAS, thematic plans provide a cost-benefit analysis of the technology against conventional techniques, define the role and responsibilities of the agency in relation to other stakeholders, identifying resource requirements and seek to outline a course of action, thereby defining a framework providing a problem-based analysis of techniques that helps ensure the relevance, sustainability and impact of technical cooperation;

WHEREAS, in order to validate priority areas for cooperation and strengthening public-private partnership, different thematic plans and programs were formulated through researches, series of consultations, workshops, focus group discussions and other activities involving multi-sectoral representation;

WHEREAS, the thematic plans and programs herein referred to include the following:

1. GENERAL PUBLIC SERVICES SECTOR

- Municipal Peace and Order and Public Safety Plan
- Municipal Capacity Development Agenda
- Municipal Anti-Drug Abuse Action Plan
- Municipal Indicative Annual Procurement Plan
- Municipal Human Resource/Capacity Development Plan
- Municipal Revenue Generation and Mobilization Plan
- Municipal Public Financial Management Improvement Plan
- Municipal Information and Communication Technology Plan
- Municipal Information Strategic and Management Plan
- Municipal People's Plan
- Municipal Public Service Continuity Plan



#FullDevolution #LocalAutonomy #LocalEmpowerment





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2. SOCIAL DEVELOPMENT SECTOR

- DILG-Endorsed Municipal Gender and Development Plan and Budget
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- Municipal Commodity Investment Plan
- Municipal Tourism Development Plan
- Municipal Entrepreneurship Development Plan
- Municipal Transportation Management Plan

4. OTHER SERVICES SECTOR

- PDRRMO-Reviewed Municipal Disaster Risk Reduction and Management Plan

WHEREAS, the Municipal Development Council in full council meeting has thoroughly reviewed and objectively considered the contents and linkages of the above-named TPPs;

NOW, THEREFORE, on motion of Punong Barangay Gilbert A. Seño of Pili and duly seconded by all members present, be it . . .

RESOLVED, AS IT IS HEREBY RESOLVED, to adopt the different THEMATIC PLANS AND PROGRAMS (TPP) 2024 of the Municipality of Pinamalayan, and favourably indorsing the same to the Sangguniang Bayan for appropriate action.

UNANIMOUSLY ADOPTED this 19th day of May 2023.

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THE 37 BARANGAY CAPTAINS OF PINAMALAYAN:



HON. RANDY H. MOREDO
Barangay Captain, Anoling
Member

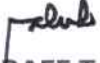

HON. EDNA L. RANILLO
Barangay Captain, Bangbang
Member


HON. ANDRES M. GANIBO
Barangay Captain, Buli
Member



HON. EUGENIO M. MANTARING
Barangay Captain, Calingag
Member

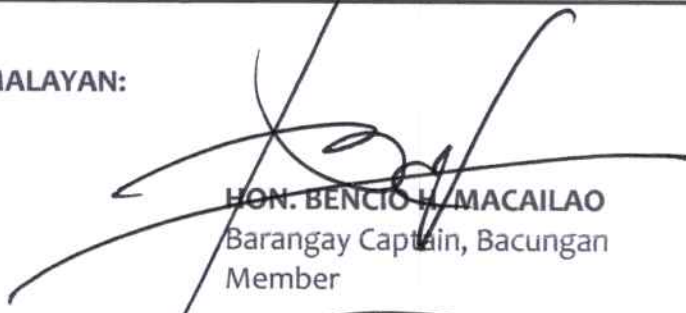

HON. JOEY C. JAMINOLA
Barangay Captain, Guinhawa
Member



HON. RICO M. BONIFACIO
Barangay Captain, Lumambayan
Member



HON. MERAPE T. ALUB
Barangay Captain, Maliangcog
Member


HON. ENRICO M. CAUNCERAN
Barangay Captain, Marayos
Member


HON. ANTONIO S. MOGOL
Barangay Captain, Nabuslot
Member


HON. BENCIO H. MACAILAO
Barangay Captain, Bacungan
Member

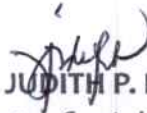

HON. JOELITO J. PERLAS
Barangay Captain, Banilad
Member


HON. NORVEN M. ARELLANO
Barangay Captain, Cacawan
Member



HON. DANTE H. MAZON
Barangay Captain, Del Razon
Member


HON. JOHNNY A. LOLONG
Barangay Captain, Inclanay
Member


HON. TEOFILO P. SAPUSAO
Barangay Captain, Malaya
Member


HON. JUDITH P. DE BELEM
Barangay Captain, Maningcol
Member

HON. ROMEO M. DIMAANO
Barangay Captain, Marfrancisco
Member


HON. LERMA M. MANRIQUE
Barangay Captain, Pagalagala
Member





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OFFICE OF THE MUNICIPAL MAYOR

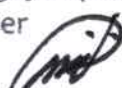
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Telephone No. 043-284-7146


THE 37 BARANGAY CAPTAINS OF PINAMALAYAN:


HON. NOLITO A. DELA CRUZ
Barangay Captain, Palayan
Member

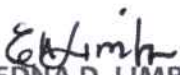

HON. AMADEO Q. MAGTIBAY
Barangay Captain, Pambisan Munti
Member

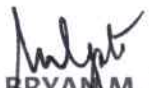

HON. RAUL M. MICIANO
Barangay Captain, Papandayan
Member


HON. CELSO V. MONDOÑEDO JR.
Barangay Captain, Quinabigan
Member



HON. HIPOLITO D. ONDOY
Barangay Captain, Rosario
Member

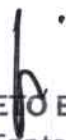

HON. MERLITA M. PANGANIBAN
Barangay Captain, Sta. Isabel
Member

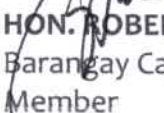

HON. EDNA D. LIMBO
Barangay Captain, Sto. Niño
Member



HON. ROY BRYAN M. MALAPOTE
Barangay Captain, Zone I
Member



HON. FERNANDO T. RODIL
Barangay Captain, Zone III
Member

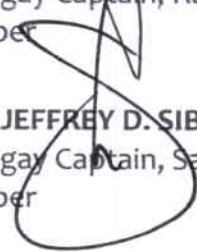

HON. ANTONIO VICTOR R. OLYMPIA
ABC President
Liga ng mga Barangay
Barangay Captain, Sta. Rita
Member


HON. LORETO E. FLORES
Barangay Captain, Pambisan Malaki
Member

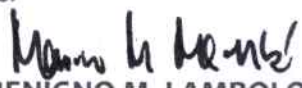

HON. ROBERTO A. MICIANO
Barangay Captain, Panggulayan
Member



HON. GILBERT A. SEÑO
Barangay Captain, Pili
Member



HON. ARNEL F. NAMBIO
Barangay Captain, Ranzo
Member


HON. JEFFREY D. SIBOBO
Barangay Captain, Sabang
Member


HON. RUFINO S. DIMAPILIS
Barangay Captain, Sta. Maria
Member


HON. BENIGNO M. LAMBOFOTO
Barangay Captain, Wawa
Member


HON. MARY FRANCIS DEOCORA M. FABIE
Barangay Captain, Zone II
Member


HON. VICTOR J. LINGON
Barangay Captain, Zone IV
Member





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REPRESENTATIVES OF NON-GOVERNMENT ORGANIZATION (NGOs)

RICARDO B. DELA CRUZ

President, Bahaghari Pinamalayan, Oriental Mindoro
Federation of Tricycle Operators and Driver's
Association, Inc. (BPOMFEDTODA)
Representative to the Executive Committee


LEA S. FIEDALAN

President, Ranzo Farmer's Association
Member



EDWIN C. ANDAL

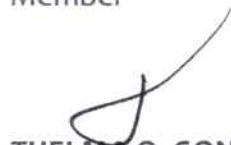
President, Kapulungan ng Sandigang Magkakarne
(KASAMA)
Member

ESTELITA M. FIEDALAN

President, Samahan ng Lingap Pamilyang
Pinamaleño (SLNPP)
Member


CECILIA L. KASILAG

President, Local Council for Women
Member



THELMA O. GONZALES

President, Kaagapay Tungo sa Maunlad na
Pamumuhay
Association of Barangay Buli
Member

GORGONIO SUMBAD

President, Samahan Kaligtangan Tadyawan
Member



LORENZA R. LOLONG

President, Young Progressive Vendors and
Vegetable Dealers and Retailers
Association of Pinamalayan Market, Inc.
(YPVVDRAPMI)
Member

BERNIE P. SEÑORIN

President, Samahang Mandaragat ng
Banilad (SAMBA)
Member



FELIX M. MAGBOO

Vice President, Pinamalayan Bahaghari
Farmer's Federation
Member

FE G. MERCENE

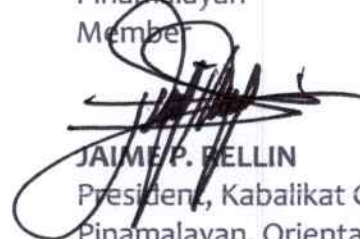
President, Federation of Senior Citizens of
Pinamalayan
Member

DIVINA D. MADRID

President, Pinamalayan Retired Teachers
Organization
Member

GERALD F. LUHA

President, Sandugo Rescue and Radio
Communication Group-Lima Chapter
Pinamalayan
Member



JAIME P. BELLIN

President, Kabalikat Civicom 843 Chapter
Pinamalayan, Oriental Mindoro
Member



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Telephone No.043-284-7146

HON. RIO S. MERCENE

SB Member

Chairperson, Committee on Finance & Appropriations

HON. ALFONSO V. UMALI, JR.

Congressman

2nd District, Oriental Mindoro

Attested by:

ORLEX H. MARAYAN, EnP.

Development Management Officer IV
Secretary, MDC Secretariat

Certified Correct:

ROSENIO A. TORIANO, EnP.

MPDC - MGDH I
Head, MDC Secretariat

Approved:

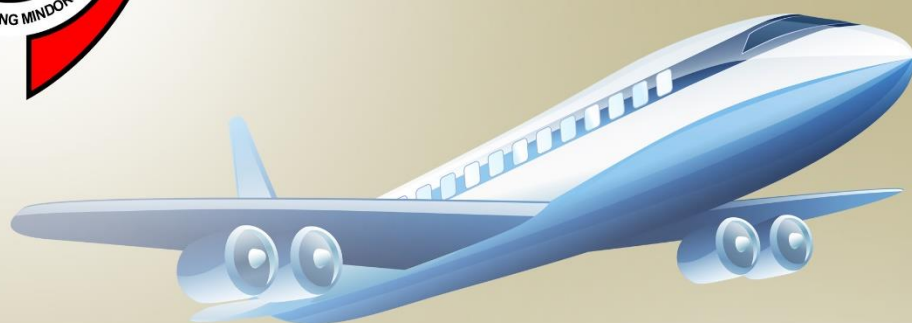
HON. ARISTEO APASAN BALDOS, JR.

Municipal Mayor
Chairperson, Municipal Development Council





VISION



PINAMALAYAN CITY,
the Central Trading Hub of Oriental Mindoro
and the rest of MIMAROPA
demonstrating a robust investor- and
tourist-centered economy
with diversified agro-industrial activities
anchored on sustainable growth
and social equity.



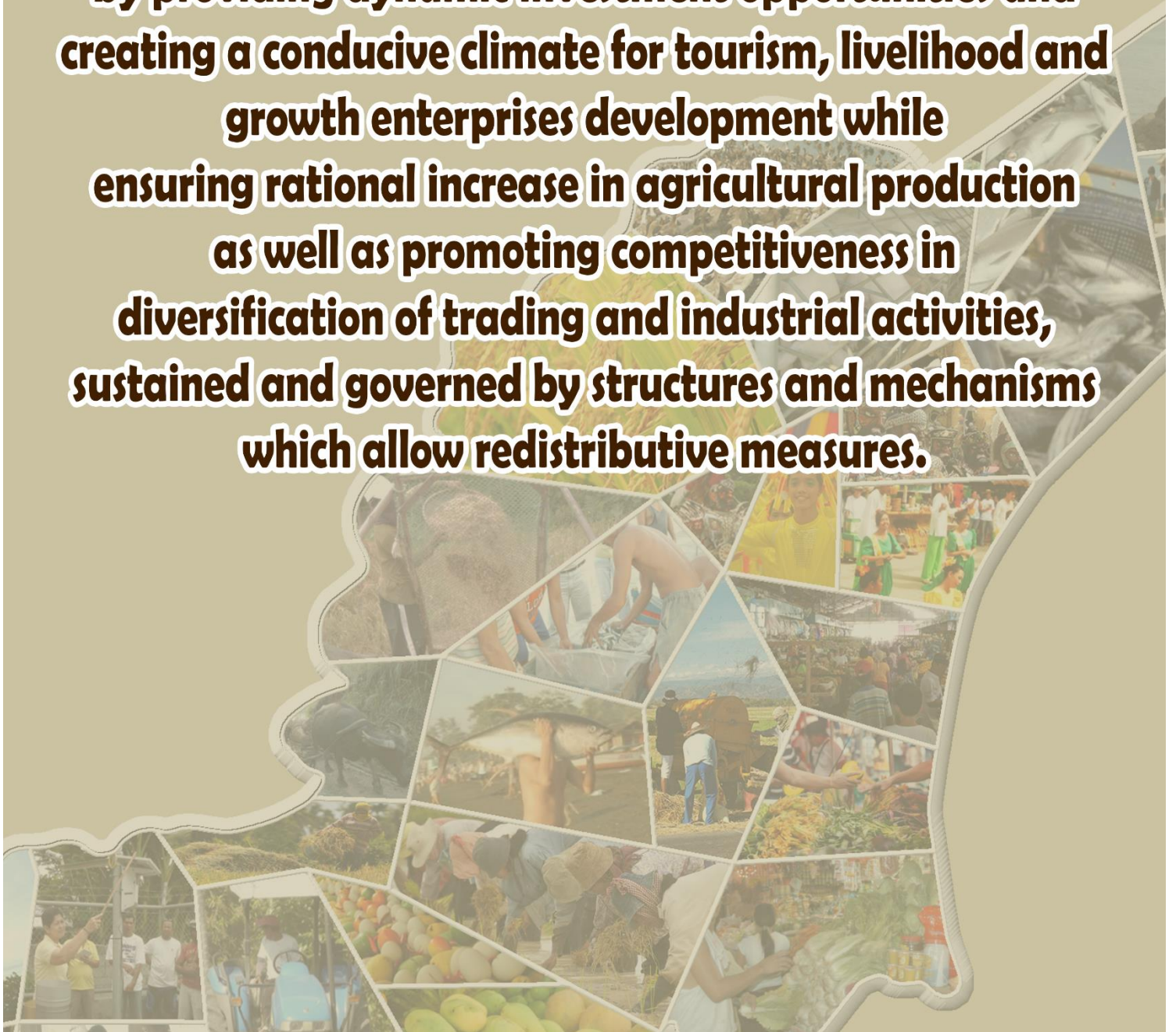


MISSION



To boost local economy

by providing dynamic investment opportunities and creating a conducive climate for tourism, livelihood and growth enterprises development while ensuring rational increase in agricultural production as well as promoting competitiveness in diversification of trading and industrial activities, sustained and governed by structures and mechanisms which allow redistributive measures.





STRATEGIC THRUSTS AND DEVELOPMENT PRIORITIES

T

TRANSPARENCY, ACCOUNTABILITY AND GOOD GOVERNANCE

O

ORGANIZATIONAL DEVELOPMENT AND EMPOWERMENT

P

PEACE AND ORDER AND PUBLIC SAFETY

C

COMMUNITY INVOLVEMENT AND INTEGRATION

A

AGRICULTURE, TOURISM, HISTORY, CULTURE & ARTS AND ENVIRONMENTAL PROTECTION

R

REVENUE GENERATION AND LIVELIHOOD PROGRAMS

E

EDUCATIONAL AND TECHNICAL SKILLS DEVELOPMENT

S

SOCIAL PROGRAMS





CORE VALUES

Recognizing the vision of becoming the **CENTRAL TRADING HUB OF ORIENTAL MINDORO AND THE REST OF MIMAROPA** demonstrating a robust investor-and-tourist-centered economy, with diversified agro-industrial activities anchored on sustainable growth and social equity,

WE, public servants, commit ourselves to attain the vision of the **MUNICIPAL GOVERNMENT OF PINAMALAYAN** by living by the tenets of the following **CORE VALUES:**

RESPONSIBLE LEADERSHIP

ACCOUNTABILITY AND TRANSPARENCY IN GOVERNANCE

INNOVATIVE AND EXCELLENT SERVICE

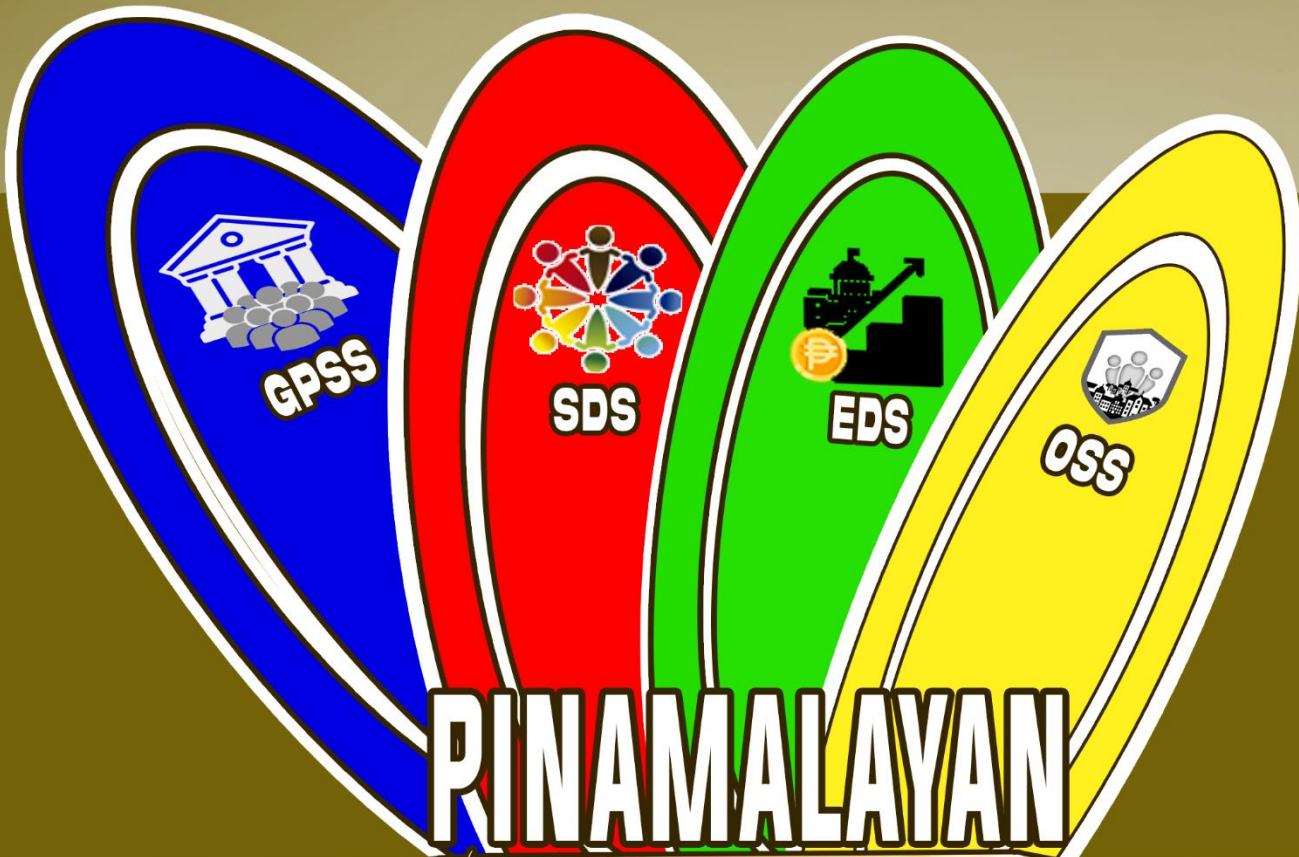
NURTURERS OF FAITH AND PATRIOTIC IDEALS

BUILDERS OF POSITIVITY AND TEAM SPIRIT

OBJECTIVITY AND INTEGRITY OF PURPOSE

WELL-BALANCED ECOLOGY ADVOCATES





RINAMALAYAN

BRIEF PROFILE



MUNICIPAL OFFICIAL LOGO



**NATIONAL HISTORICAL INSTITUTE
MONUMENTS and HERALDRY DIVISION**

RISING SUN

Represents the glowing/bright future of the town.

RAINBOW

Symbolizes hope and prospect for progress and its discovery.

YELLOW DOT

Describes the geographical location of the Municipality of Pinamalayan

MAP AND TAMARAW

Denote Strength

COLOR GREEN

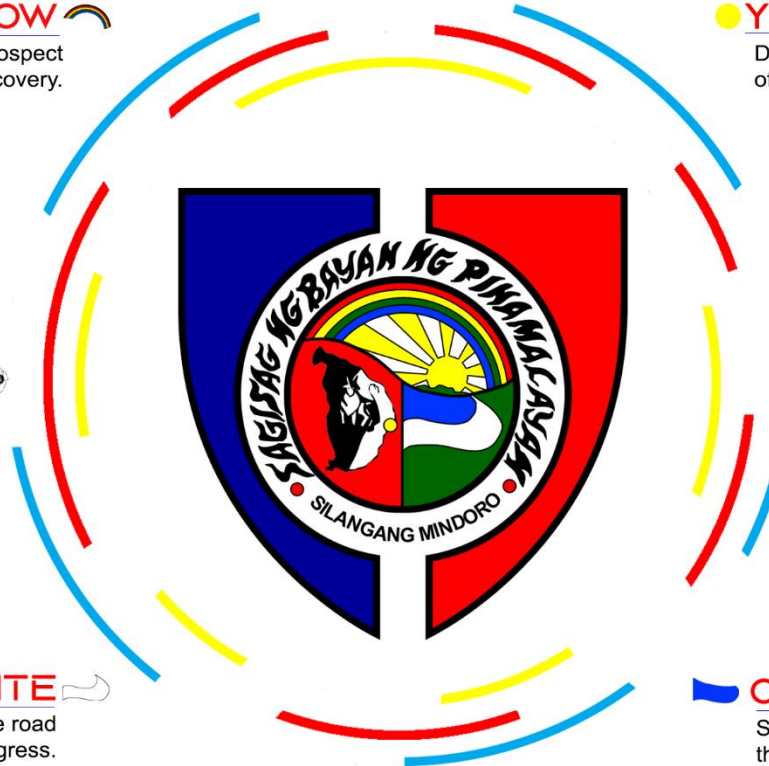
Stands for the youth; rich farmland

COLOR WHITE

Stands for justice and the road to progress.

COLOR BLUE

Stands for peace, calmness and the abundance of sea products.




SHIELD

Derived from the provincial seal of Mindoro Oriental where the town is located; stylized caring/loving hands of its local executives; it also represents that Pinamalayan is a free and peaceful municipality.

Recommending Approval:


SERAFIN D. QUIASON
Chairman

OFFICE OF THE PRESIDENT
Approved by Authority of the
President :


LUIS C. LIWANAG II
Deputy Executive Secretary

March _____, 1993 File No. _____ Date of Issuance _____

HISTORICAL BACKGROUND

The name of the town was said to be taken from the word “ipinamalay” which means to make aware or to show the way. According to an old story, early settlers of this town came from a group of adventurous transmigrants who encountered turbulent weather in the sea. They prayed to God Almighty for deliverance and guidance, whereupon, the weather cleared and a rainbow appeared on the horizon. The crew shouted “ipinamalay na” which means it was made known. They followed the direction of the rainbow believing that at its end lies a pot of gold and good fortune. They finally landed at what is now barangay Lumambayan and established the first settlement which they named Pinamalayan. They found good fortune in the new land which brought them prosperity because of the good soil and abundant resources.



LEGEND

On the other hand, some sources state that the name Pinamalayan came from the word “Pinagpalayan” which means “planted with rice”, for it was once a vast area planted with rice. Rice farming is an important source of livelihood of the municipality, up to this day. Since then, the place grew and became a town. However, during the entire 18th century, Pinamalayan was one of the coastal areas frequently attacked by Moro pirates. People were decimated and many fled to the interior for safety.

1800

Pinamalayan is one of the oldest towns in the province of Oriental Mindoro. Its territory once went as far as the old settlements of Sumagui and Anilao which are now part of the municipalities of Bansud and Bongabong, respectively. The towns of Pola and Gloria, now separate municipalities, were also former parts of the old domain. This was then organized as a permanent settlement in 1800's under the leadership of a gobernadorcillo.

APRIL 29, 1904

Under the American government, the towns of Pola and Bongabong were consolidated with Pinamalayan by virtue of Act 1155.



CREATION OF THE MUNICIPALITY

1888

In the year 1888, the territory of Pinamalayan included the settlements of Pola, Sumagui, and Anilao. At that time, the gobernadorcillo was Juan Morente, Jr., who assumed position until 1898 when the uprising against the Spanish government broke out. Morente Jr. joined the revolutionary forces as a captain then Juan Medina replaced him as the town head. When the Spaniards surrendered, Morente Jr. became governor of the province of Mindoro while Cornelio Nable was appointed as the municipal president.

JANUARY 12, 1912

Pola became an independent town. A major political change brought about by the American occupation was that the Municipal Council acted on the selection of a new town site through viva-voce voting in 1914.

1916

The seat of the Municipal Government was officially transferred from barangay Lumambayan to its present site.

HISTORICAL BACKGROUND

1919

Bongabong likewise regained its township status in March 1919 under Act 2824. The American planners made sure that the town is properly laid out according to a planning system that included wide, symmetrical roads with appropriate drainage facilities. It was also during this time that a big plaza was constructed adjacent to the municipal building. These turns of events made Pinamalayan as a model in town planning to all the municipalities in Oriental Mindoro. Moreover, the repeated territorial reorganizations signify the role of Pinamalayan as a major political and economic center in the southern part of Oriental Mindoro way back in the latter years of the Spanish regime up to the American rule. Administrative orders regulating secular activities in the settlements of neighboring towns were once sent from Pinamalayan. Thus, this gives the municipality considerable advantages in terms of trade, infrastructure development, social facilities, and even political accommodations at the onset of the century.



1942

When the Japanese occupied Mindoro in 1942, Dr. Abelardo Bunag, then mayor, joined the underground movement. The Japanese then appointed Carlos Aguilucho as mayor, followed by Manuel Medina. Then, the Americans returned around January 15, 1945.



1964

In 1964, Gloria became an independent town. From 1947 to 1990 under various administrations, Pinamalayan grew steadily to become the progressive town that it is today.

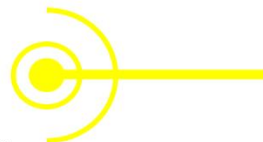


Table HB-1 presents the local chief executives from year 1901 to present. Throughout history, the municipality had 32 municipal mayors.



Table HB-1. Local Chief Executives of Municipality of Pinamalayan, Oriental Mindoro, Year 1901-2019

	Name of LCE	Term of Office		Name of LCE	Term of Office
1	Cornelio Nable	1901-1902	17	Manuel Medina	1943-1945
2	Juan Aguilucho	1902-1903	18	Tomas Villamin	1946-1947
3	Vicente Dominguez	1903-1904	19	Dominador Madrid	1948-1951
4	Florencio Morente	1905-1906	20	Remegio Pio Baldos	1952-1955
5	Juan Morente, Jr.	1907-1912	21	Dominador Madrid	1956-1967
6	Jesus Dominguez	1913-1915	22	Santos Frane (OIC)	1967-1968
7	Jose Benitez	1915-1916	23	Jose Reynaldo Morente, Jr.	1968-1972
8	Elias Semilla	1916-1919	24	Crispulo La Rosa	1973-1979
9	Carlos Aguilucho and Francisco Luarca	1925-1928	25	Emilina Baldoz	1980-1986
26			Reynaldo Mambil	1986-1987	
11	Anaceto Villamin	1928-1929	27	Lydia Olea (OIC)	1988
12	Conrado Morente	1929-1934	28	Manuel O. Morente, Sr.	1988-1995
13	Felipe Venturanza	1934-1938	29	Wilfredo L. Hernandez, Sr.	1995-2004
14	Carlos Aguilucho	1938-1940	30	Aristeo V. Baldos, Sr.	2004-2007
15	Abelardo Buñag	1941-1942	31	Wilfredo L. Hernandez, Sr.	2007-2016
16	Carlos Aguilucho	1942-1943	32	Aristeo A. Baldos, Jr.	2016-present

Source: Municipal Planning and Development Office

SIGNIFICANT DEVELOPMENTS IN THE MUNICIPALITY




































PINAMALAYAN FIRST CLASS MUNICIPALITY

BY VIRTUE OF DOF DEPARTMENT ORDER NO. 20-05
IMPLEMENTED BY BILG MEMORANDUM CIRCULAR NO. 01-M (43)-05
ISSUED ON JANUARY 31, 2006



GEO-PHYSICAL ENVIRONMENT

URBAN BARANGAYS				RURAL BARANGAYS						
COASTAL BARANGAYS	 WAWA	 MARFRANCISCO	 ZONE I	 PAPANDAYAN	 LUMAMBAYAN	 GUINHAWA	 BANILAD	 RANZO	 QUINABIGAN	 PILI
	 ZONE II	 ZONE III	 ZONE IV	 CACAWAN	 ANOLING	 BACUNGAN	 BANGBANG	 BULI	 CALINGAG	 DEL RAZON
	 STA. RITA				 INCLANAY	 MALAYA	 MALIANGCOG	 MANINGCOL	 MARAYOS	 NABUSLOT
					 PAGALAGALA	 PALAYAN	 PAMBISAN MALAKI	 PAMBISAN MUNTI	 PANGGULAYAN	 ROSARIO
				 SABANG	 STA. ISABEL	 STA. MARIA	 STO. NIÑO			

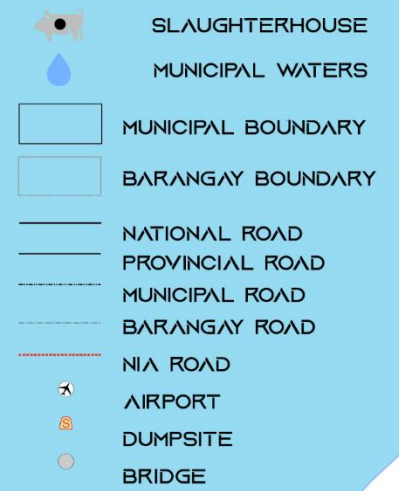
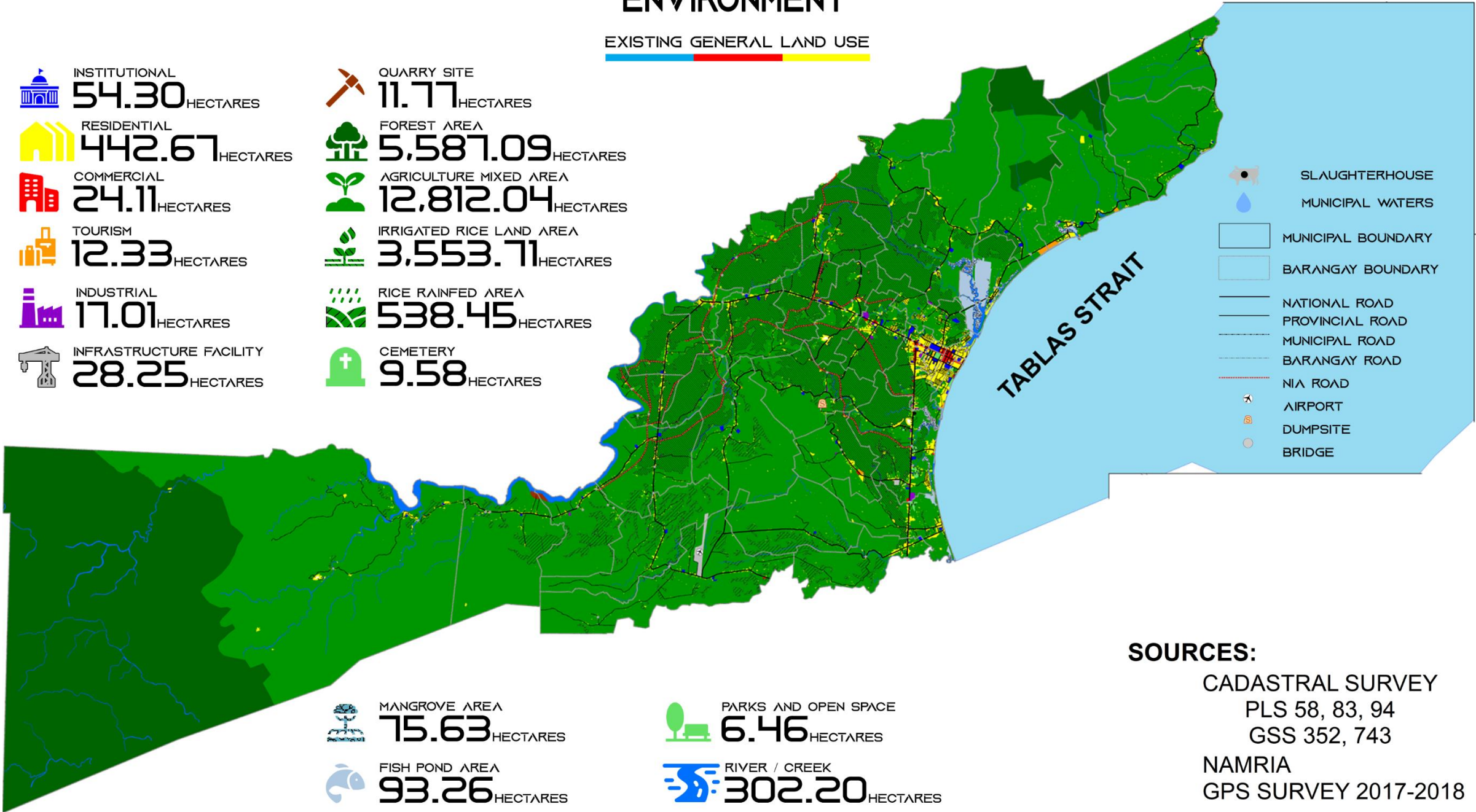
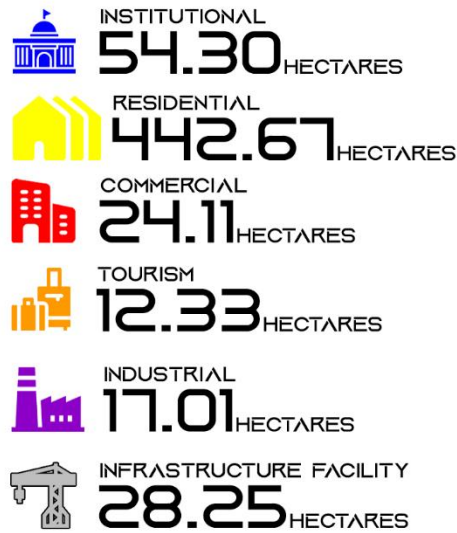


PINAMALAYAN 37 BARANGAYS



GEO-PHYSICAL ENVIRONMENT

EXISTING GENERAL LAND USE



SOURCES:
 CADASTRAL SURVEY
 PLS 58, 83, 94
 GSS 352, 743
 NAMRIA
 GPS SURVEY 2017-2018

DEMOGRAPHY

DEMOGRAPHIC SIZE

TOTAL POPULATION
90,383
SOURCE: 2020 CPH PSA



CRUDE BIRTH RATE
6.35
SOURCE: 2021 MHO



GROWTH RATE
1.01
SOURCE: 2020 CPH PSA



CRUDE DEATH RATE
4.20
SOURCE: 2021 MHO

DEMOGRAPHIC DISTRIBUTION



NUMBER OF HOUSEHOLDS
21,322
SOURCE: 2020 CPH PSA



HOUSEHOLD SIZE
4 PERSONS
IN EVERY HOUSEHOLD
SOURCE: 2020 CPH PSA



POPULATION DENSITY
3 PERSONS
PER HECTARE
SOURCE: 2020 CPH PSA & MAssO

POPULATION
PROJECTION

97,949 YEAR
2028
116,197 YEAR
2045

HOUSEHOLD
PROJECTION

22,779
27,023

POPULATION COMPOSITION

SCHOOL GOING POPULATION
32,710
SOURCE: 2018 CBMS 3RD ROUND SURVEY



WORKING AGE
48,863
SOURCE: 2018 CBMS 3RD ROUND SURVEY

LABOR FORCE
26,280
SOURCE: 2018 CBMS 3RD ROUND SURVEY



YOUNG DEPENDENT POPULATION
24,394
SOURCE: 2018 CBMS 3RD ROUND SURVEY

OLD DEPENDENT POPULATION
4,701
SOURCE: 2018 CBMS 3RD ROUND SURVEY



OVERSEAS FILIPINO WORKERS
1,446
SOURCE: 2018 CBMS 3RD ROUND SURVEY

POPULATION CHARACTERISTICS

REGISTERED VOTERS
50,248
SOURCE: 2021 COMELEC



MANGYAN POPULATION
1,033
SOURCE: 2018 CBMS 3RD ROUND SURVEY

MOTHER TONGUE
98.84%
TAGALOG



RELIGION
90.02%
ROMAN CATHOLIC

4.16%
OTHER LANGUAGE
SOURCE: 2018 CBMS 3RD ROUND SURVEY

9.98%
OTHER RELIGIONS
SOURCE: 2018 CBMS 3RD ROUND SURVEY

POVERTY SITUATION



POVERTY THRESHOLD
42.90%
SOURCE: 2018 CBMS 3RD ROUND SURVEY

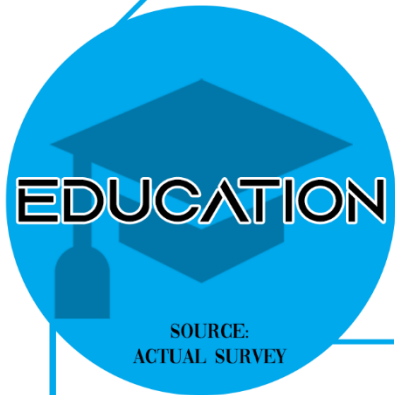


FOOD THRESHOLD
29.99%
SOURCE: 2018 CBMS 3RD ROUND SURVEY



FOOD SHORTAGE
1.61%
SOURCE: 2018 CBMS 3RD ROUND SURVEY

SOCIAL SECTOR



TOTAL NUMBER OF SCHOOLS		TOTAL NUMBER OF ENROLMENT	
KINDERGARTEN	40	KINDERGARTEN	5,343
ELEMENTARY	40	ELEMENTARY	8,074
JUNIOR HIGH SCHOOL	18	JUNIOR HIGH SCHOOL	7,805
SENIOR HIGH SCHOOL	15	SENIOR HIGH SCHOOL	5,622
TERTIARY	5	TERTIARY	6,462

STUDENT - TEACHER RATIO		STUDENT - CLASSROOM RATIO	
ELEMENTARY	25:1	ELEMENTARY	27:1
JUNIOR HIGH SCHOOL	23:1	JUNIOR HIGH SCHOOL	40:1
SENIOR HIGH SCHOOL	17:1	SENIOR HIGH SCHOOL	29:1

LITERACY RATE
96.83%
SOURCE: 2018 CBMS 3RD ROUND SURVEY

NUMBER OF HOSPITALS
4
SOURCE: 2022 MHO

NUMBER OF HEALTH CENTERS
38
SOURCE: 2022 MHO

NUMBER OF PUBLIC DOCTORS
17
SOURCE: 2022 MHO

HIGHEST LEADING CAUSES OF MORTALITY
CARDIO VASCULAR ARREST
SOURCE: 2022 MHO

HIGHEST LEADING CAUSES OF MORBIDITY
ACUTE RESPIRATORY INFECTION
SOURCE: 2022 MHO

MALNOURISHED CHILDREN
1,783
SOURCE: 2018 MHO

HOUSEHOLDS WITHOUT ACCESS TO SANITARY TOILET FACILITY
10.08%
SOURCE: 2018 CBMS 3RD ROUND SURVEY



COVID DATA
SOURCE: 2021 MHO

CASES	310
RECOVERED	306
DEATH	4

SOCIAL SECTOR

HOUSEHOLDS WHO ARE INFORMAL SETTLERS

7.2%

SOURCE: 2018 CBMS 3RD ROUND SURVEY

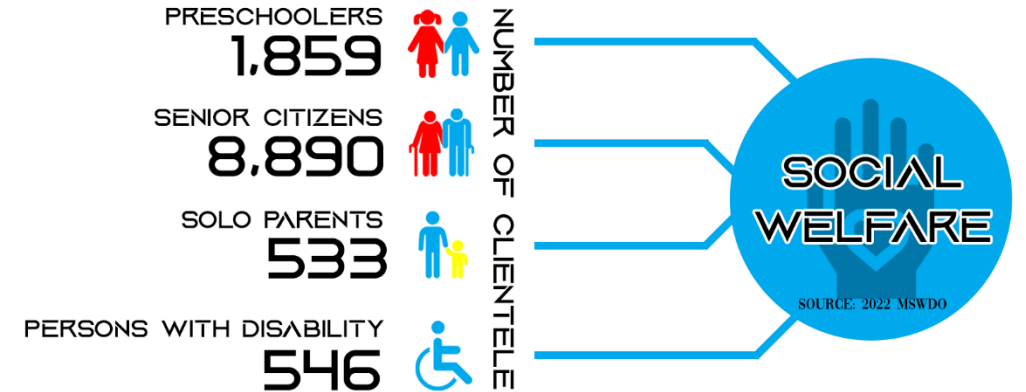
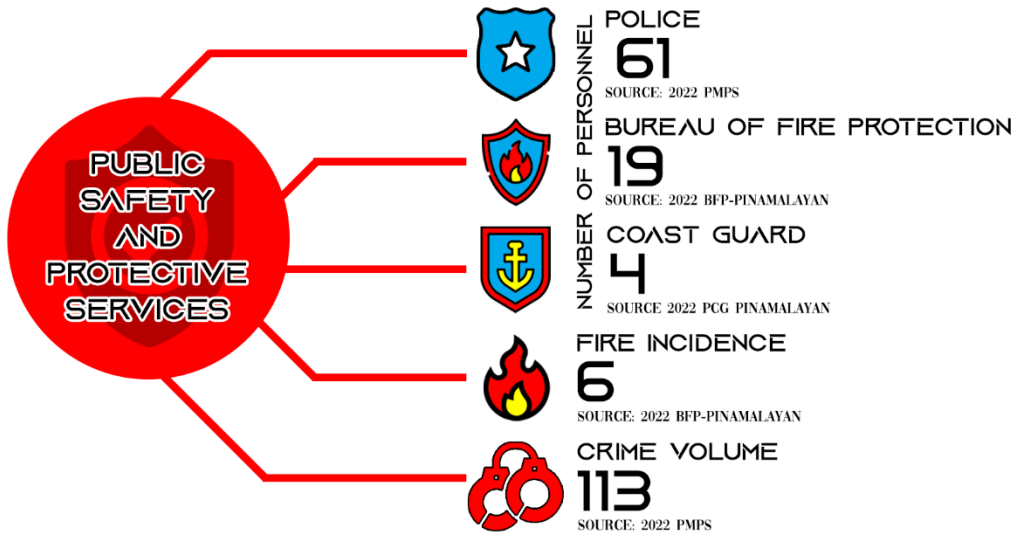


HOUSEHOLDS WHO ARE LIVING IN MAKESHIFT HOUSING

1.67%

SOURCE: 2018 CBMS 3RD ROUND SURVEY

HOUSING



ECONOMIC SECTOR

AGRICULTURE

SOURCE: 2022 MAGO



TOTAL AGRICULTURAL AREAS

9,009 HECTARES



LIVESTOCK

37,711



NUMBER OF FARMERS

7,682



NO. OF LIVESTOCK FARMERS

3,305

COMMERCE AND TRADE

SOURCE: 2021 BPLD



PRIMARY ACTIVITIES

25
Agriculture/Hunting/Forestry
Fishing
Mining/Quarrying



SECONDARY ACTIVITIES

156
Manufacturing
Electricity, Gas, & Water Supply
Construction



TERTIARY ACTIVITIES

2,273
Wholesale/Retail
Hotel/Lodging
House & Restaurants
Transport/Storage & Communications
Financial Intermediation, Real Estate, Renting
Educational Institution, Hospital/Clinic



REVENUE FROM BUSINESS ESTABLISHMENT

PHP 17,765,478.53

TOURISM

SOURCE: 2022 THCAU



NUMBER OF EXISTING TOURISM ESTABLISHMENTS

34



VISITOR ARRIVAL

35,087

INFRASTRUCTURE AND UTILITIES SECTOR

TRANSPORTATION

NUMBER OF PUBLIC LAND TRANSPORT VEHICLES
SOURCE: 2022 BPLO

TRICYCLE
2,708

MULTICAB
44

VAN
62

TOTAL ROAD LENGTH
289 KM
SOURCE: 2022 MEO

NUMBER OF BRIDGES
20
SOURCE: 2022 MEO

NUMBER OF TRANSPORT TERMINALS
6
SOURCE: 2022 MEO

NUMBER OF TODA ASSOCIATION
29
SOURCE: 2022 BPLO

OTHER TRANSPORT FACILITIES

AIRPORT
1

SEAPORT
1

POWER

POWER PLANT
9.7 MW DIESEL POWERED (1)

HOUSEHOLDS WITH ACCESS TO ELECTRICITY
91.06%
SOURCE: 2018 CBMS 3RD ROUND SURVEY

WATER

HOUSEHOLDS WITH ACCESS TO IMPROVED WATER SOURCE
20.83%
SOURCE: 2018 CBMS 3RD ROUND SURVEY

INFORMATION AND COMMUNICATION

RADIO STATION
2

TELEPHONE SERVICES PROVIDER
2

POSTAL SERVICES
2

COMMUNICATION TOWERS
17

INTERNET SERVICES PROVIDER
3

INSTITUTIONAL SECTOR

ORGANIZATION AND MANAGEMENT

ELECTIVE OFFICIALS
12

PERMANENT
235

TEMPORARY
3

CO-TERMINUS
4

JOB ORDERS
303

CONTRACT OF SERVICE
27

FISCAL MANAGEMENT

TOTAL INCOME
PHP 410,934,174.66

TOTAL EXPENDITURE
PHP 370,819,021.00

DEVELOPMENT LEGISLATION

ORDINANCES
142

RESOLUTIONS
1,162

INTRODUCTION:

As good governance refers to that processes of meeting the needs of society while making the best use of resources at their disposal, the importance of good governance in the attainment of development goals and objectives cannot be understated.

Part and parcel of good governance and the strengthening of public institutions is the continued improvement of the local PFM system. Ensuring that the government is managing its resources and finances, taking accountability and transparency is important in maintaining the PUBLIC TRUST as what Kathleen Sebelius once said “The essence of good government is TRUST”.

With this, PFM System is designed to ensure that public resources remain allocated to agreed-upon strategic priorities and spur reallocation from lesser to higher priorities to ensure allocation efficiency. It should also ensure operational efficiency by achieving maximum value for money in the delivery of services.

With the Municipality of Pinamalayan complying with the rules and regulations provided by the Department of Budget and Management in ensuring that financial accountability and transparency is practiced in the local government and municipality, this report embodies the results of the evaluation of this LGU's PFM system, which, in turn, identifying and implementing PFM improvement measures.

This report with the evaluated result will help in identifying that key areas that the municipality needed to improve and assessing which areas should be strengthened in providing the best public service and maintaining public trust.

Public Financial management (PFM) is a system of rules, procedures, and practices for government to manage public finance. It encompasses:

- Budgeting
- Revenue Generation
- Cash Management
- Accounting
- Auditing
- Management of Public Debt
- Public Reporting on Public Sector Financial Operations

PFM seeks to address the key challenges of collecting revenues, managing government spending, and making government agencies operate efficiently and effectively.

PFM directly affects the delivery of public goods and services by the LGU to its constituents, in that:

- It encourages the LGU to generate and expand its own sources of revenues to ensure the availability of resources to fund its Projects, Programs and Activities (PPAs).
- It ensures that spending will be limited to the PPAs which are truly needed based on its development plan.
- It makes sure that public funds will always be spent in a cost-effective manner.

Considering the vital importance of PFM on public service delivery. It is a must for the LGU to always check that the existing system is working as it should. Any problem in the financial system must be addressed immediately.

The Seven (7) Pillars of a Good PFM System

1. Policy-based Budgeting
2. Comprehensiveness and Transparency
3. Credibility of the Budget
4. Predictability and Control in Budget Execution
5. Accounting, Recording, and Reporting
6. Internal and External Audit
7. Citizens' Participation in the Budget Process

The performance of each Pillar of PFM is measured by the performance indicators and sub-indicators. Only quantifiable indicators are used and only those that are back up by documentary evidence is accepted.

EXECUTIVE SUMMARY:

The Municipality of Pinamalayan adheres the key principle that local government must have an adequate financial resources to fulfill its mandate and ensure significant autonomy in resource allocation and mobilization. The Local Government Unit of Pinamalayan always experience tight financial resources but such does not hamper its public servants instead scarce resources were put to the most effective use and judiciously using the resources in a transparent and accountable way.

Based on the result of the Public Financial Management Assessment Tool, the Municipality garnered a high rating score in **Credibility of the Budget, Accounting, Recording and Reporting and Citizen's participation in the budget process**, while low scores can be gleaned to **internal and external audit**. The total average description rating tells that elements of an open and orderly PFM system are complete but not fully operational. The LGU needs to formulate measures to fully operationalized all the elements of an open and orderly PFM system by improving performance on all the critical dimensions.

Using the assessment framework provided by the **Public Financial Management Assessment Tool for Local Government Units (PFMAT for LGUs)**, and taking into weight the information contained in official records and reports for fiscal year 2021, the Municipality of Pinamalayan obtained an overall average score of **3.23**. This indicates that while elements of an open and orderly PFM system are complete, the existing elements are nevertheless not fully operational.

The score of **3.23** is the average of the following scores obtained in the seven pillars (critical dimensions) of an open and orderly PFM system.

SUMMARY OF SCORES:

PFM Areas Where the Municipality is Strong

It should be noted that the LGU obtained the highest scores in Pillars (Critical Dimension), 7,5 and 2, which are Citizen's Participation in the budget process, Accounting, Recording and Reporting, and Comprehensiveness and Transparency, respectively.

The Municipality was able to ensure that for FY 2021, the Municipal Accounting Office had complied regularly financial reports and annual financial statements and account reconciliation. The budget information contained in the Appropriation Ordinance covering the annual budget was comprehensive and the supporting documents were complete. Actual revenue collection also exceeded compared to the estimated revenues in the budget and the actual expenditures compared with appropriations by allotment.

Moreover, it was able to substantially comply with the Full Disclosure Policy of the department of the Interior and Local Government (DILG), particularly by optimizing the use of internet and the government domain hosting the LGU's official website.

PFM Areas to be Strengthened

Meanwhile, the LGU obtained the lowest scores in Pillar 6 which is Internal and External Audit because there was no approved Internal Audit System in the LGU, also in Pillar 1 which is Policy-based Budgeting because based on the latest approved PFMIP, below 40% of the weaknesses identified were addressed by improvement policies in the PFMIP. So with the effectiveness of the tax enhancement measures, cash availability to support budgeted programs, projects, activities and liabilities and Procurement of Common-Use Supplies from DBM -Procurement Service (PS) which are all under Pillar 4.

[*Please see attached copy of the SUMMARY OF OVERALL AVERAGE SCORES OF THE SEVEN \(7\) PILLARS OF PFM for FY 2021 on next page obtained from www.dbm.gov.ph website ePMFAT for LGUs.](#)

ASSESSMENT:

Recommendations:

Improvement efforts should, foremost, be focused on the critical dimensions with the lowest scores.

While the municipality has its updated CLUP/CDP/LDIP and linkage in the appropriation ordinances. The LGU needs to follow the orderliness of activities in the annual budget preparation and authorization phases as mandated in the fixed calendar.

Accordingly, the municipality should consider establishing and operationalizing tis IAS. Internal Audit is a key part of internal control, which provides the foundation for and strengthen accountability and good governance in public service organizations. The importance of having an IAS cannot therefore be understated.

Thus, let convergence and participatory approaches be the mission of LGU Pinamalayan to help foster transparency, effectiveness and efficiency in government operations

PROBLEM	ACTIVITIES	OUTPUTS	RESPONSIBLE UNIT	BUDGET
Undercollection of Estimated Income				
1. Revision of Revenue Code	1.1 To conduct consultation with various stakeholders to address their issues and concerns on revenue generation	Revised Revenue Code approved and implemented	Municipal Treasury Office (MTO)	500,000.00
* Strengthen and update Revenue Tax Base and Tax Rate	1.2 Attendance to "Local Fees and Charges (LFC) Toolkit on the Review, Setting, and/or Adoption of Reasonable Local Fees and Charges" by BLGF	Training Attended	Municipal Assessor's Office (MAssO) Market Operations Department (MOD)	300,000.00
2. Real Property Tax	2.1 Participatory involvement of Various Offices, School PTA and other Stakeholders in the information and education campaign	10 Revenue Enhancement Programs for Various Offices, School PTA and other Stakeholders conducted	MTO/MAssO/Provincial Treasury Office (PTO)	
* Identify practical approaches/strategies to supplement the LGU collection efforts and tax information drive.	2.2 <i>Year Round Tax on Wheel Program</i>	Tax on Wheel Conducted in 37 Barangays	MTO/Barangay	
* Identify issues and concerns that affects Revenue Generation Program of the LGU.	a. On-site-payment- Real Property Tax			
* Formulate an Action Plan that will operationalize the strategies.	b. On-site-billing - Real Property Tax			
* Personnel that will assist in prompt mobilization of field work management.	c. Distribution of Notices of Delinquency			
-Database security and integrity (i-TAX, e-SRE, e-BPLS, ePayment via linkBiz.Portal).	d. Issuance of Community Tax Certificate (Cedula)			
*Capacitated Functionaries and Staff.	e. Registration and Calibration of Weights and Measures			
	f. Registration of Branding of Large Cattle			
	2.3 Participation on SERBISYO CARAVAN Program	SERBISYONG KAY BILIS CARAVAN Program participated in 37 barangays	Municipal Treasury Office	
	<i>Services Offered:</i>			
	a. On-site-Payment - Real Property Tax			
	b. On-site-Billing - Real Property Tax			
	c. Distribution of Notices of Delinquency			
	d. Issuance of Community Tax Certificate (Cedula)			
	e. Registration and Calibration of Weights & Measures			
	f. Registration and Branding of Large Cattle			
	2.4 Data Cleansing of Tax Records	IEC good practices adopted and implemented	Municipal Treasury Office/ Municipal Assessor's Office	
	a. Profiling and inventory of all Real Property Units as to Collectibles, Collections and Delinquencies of all Barangays.			
	b. Field Validation of all Real Property Tax Delinquencies to monitor/determine the actual status of ownership.			
	b.1. Field identification of updated land use, to develop competitive tax base and have a more progressive source of income			
	b.2. Update appraisal for newly discovered Real Property Tax closer to its Market Value			
	b.3. Update Tax Maps upon validation			
	c. Reconciliation of RPT Records between Municipal Treasury Office and Municipal Assessor's Office.			
	d. Verify Transactions affecting collections such as Property subject to Multiple Claims, boundary disputes, changes in Property Characteristics.			

PROBLEM	ACTIVITIES	OUTPUTS	RESPONSIBLE UNIT	BUDGET
<p>2. Real Property Tax</p> <p>* Identify practical approaches/strategies to supplement the LGU collection efforts and tax information drive.</p> <p>* Identify issues and concerns that affects Revenue Generation Program of the LGU.</p> <p>* Formulate an Action Plan that will operationalize the strategies.</p> <p>* Personnel that will assist in prompt mobilization of field work management.</p> <p>-Database security and integrity (i-TAX, e-SRE, e-BPLS, ePayment via linkBiz.Portal).</p> <p>*Capacitated Functionaries and Staff.</p>	2.5 Assist the Provincial Treasurer in the issue of the following:	All Notices Assisted and Delivered to 37 Barangays	MTO/ MAssO / PTO / Barangays	
	a. Notices of Delinquencies			
	b. Warrant of Levy			
	c. Notice of Auction Sale			
	2.6 Submit to the Provincial Treasurer certified list of delinquencies for appropriate Civil Action and Extrajudicial remedies	All certified lists of delinquencies prepared and submitted	MTO/PTO	
	2.7 Barangay Participatory Real Property Tax Administration and Collection	Barangay Participatory Real Property Tax Administration training conducted	PTO/Provincial Assessor's Office (PAssO)/MTO/MAssO	
	2.8 Tax Mapping based on RS4LGUs requirement	Conversion from technical description to coordinates	MAssO/Zoning Division	100,000.00
		Acquisition of 1 motorcycle	(ZD)/Municipal Engineering Office	100,000.00
		Acquisition of 5 units of desktop computer	(MEO)/Municipal Health Office	250,000.00
		Purchase of office supplies	(MHO)/BPLD/MTO	300,000.00
	2.9 Validation of existing use of land/properties		MTO/MAssO	
	Creation of Plantilla position Administrative Aide III (Driver I), SG 3	Administrative Aide III (Driver I), SG 3 created and filled up	MTO / MO, HRMO, OVM / SB	251,643.00
	2.10 Acquisition of Motor Vehicle	2 Motor Vehicle purchased	MTO / SB / MO	1,000,000.00
	2.11 Creation of Plantilla Positions 2 Administrative Assistant I (Computer Operator)	Creation of Plantilla Positions 2 Administrative Assistant I (Computer Operator) created and filled up	MTO / MO, HRMO, OVM / SB	619,664.00
2.12 Rehabilitation and Improvement of Office Space and Stockroom	Municipal Treasurer's Office rehabilitated and improved	MTO / SB / MO / MEO	2,000,000.00	
2.13 Acquisition of High-End Information Communication Technology	2 Laptop, 3 Desktop Computer, 2 Printer	MTO / SB / MO	600,000.00	
2.14 Attendance to various learning and development interventions, trainings and seminars, and benchmarking	Functionaries and Staff capacitated	MAssO / Zoning Division (ZD) , Municipal Engineering Office (MEO) , Municipal Health Office (MHO), BPLD / MTO	500,000.00	

PROBLEM	ACTIVITIES	OUTPUTS	RESPONSIBLE UNIT	BUDGET
3. Business Tax Revenue * Identify problems and issues that the LGU must give special attention. * Personnel responsible for developing and implementing policies and procedures to improve revenue collection and streamlining processes to ensure accuracy and timeliness.	3.1 Establishment of Revenue Data Bank	Increase in revenue from local source by 5%	MTO	
	3.1.1 Source and Additional Potential Revenue			
	3.2 Comparison between Gross Sales Data Supplied by other Government Offices against Tax Payer Declaration	Gross sales declaration of top 10 tax payers compared and monitored	MTO	
	3.3 Surveillance			
	3.3.1 Examination of Books of Accounts	Book of accounts of top 10 taxpayer examined	MTO	
	3.3.2 Monitoring of issuance of Official Receipts by business establishments	50 IEC on barangay assemblies and public fora conducted	Local Revenue Information Officer	
	3.4 Inventory of Business Establishments	Records of business establishments updated	MTO/BPLD	100,000.00
	3.4.1 Comprehensive tax mapping and inspection of business establishments			
	3.4.2 Identification of updated line of business			
	3.4.3 Determination of actual status of business condition			
	3.5 Determination of Presumptive Income Level by Business Sector	Updated gross sales declaration of all business establishments	MTO/BPLD	
3.6 Creation of plantilla position -Local Revenue Collection Officer II, SG 15	Local Revenue Collection Officer, SG 15 created and filled up	MTO/MO/HRMO/OVM/SB	575,495.00	
4. Revenue from Local Fees and Charges * Foster awareness of the Taxpayer on the importance of paying taxes on time.	4.1 Implementation of strategies/Administrative and Civil Remedies/Procedures relative to Collection of Local Revenues, Taxes, Fees and Charges	Updated record of tax delinquent	MTO/Municipal Mayor's Office (MO)/Sangguniang Bayan (SB)	
	4.1.1 Court Litigation	Reduced tax delinquent by 35%		
5. Revenues from Economic Enterprises	5.1 Regular inspection as to issuance of Cash Tickets	Timely issuance, inspection and remittance of collection	MTO/MOD	
a. Market Operation * Increase collection to finance various development projects.	5.2 Evaluate collection regularly by section in the Public Market	Collection by section regularly evaluated	MTO/MOD	
	5.3 Rotation of Market Collectors once in every quarter	Regular rotation of 15 market collectors	MTO/MOD	
	5.4 Update Records of Stall Holders	Records of stall holders updated	MTO/MOD	
	5.5 Deployment of Market Collectors on a flexitime hour shifting hour	Market Collectors deployed on a flexitime shifting hour	MTO/MOD	
	5.5.1 On-site Payment			
	5.5.2 On-site-Billing			
	5.5.3 Distribution of Notices of Delinquency			
	5.5.4 Registration and Calibration of Weights & Measures			
	5.6 Deployment of market billing and payment facility using i-TAX system	Billing and payment facility using i-TAX system installed	MTO/MOD	
	5.7 Acquisition of High-end Information Communication Technology	2 Desktop computer, 2 printer	MTO/MOD	200,000.00
5.8 Request for conversion of CAFTC building ground floor to MTO Extension Office	CAFTC building ground floor converted to MTO Extension office	MTO/MOD/MO/SB	500,000.00	

PROBLEM	ACTIVITIES	OUTPUTS	RESPONSIBLE UNIT	BUDGET
b. Slaughterhouse Operation	5.9 Implementing Administrative measures by increasing collection efficiency improvement in assessment and collection procedures.	All consumers provided with disease-free and quality meat and its products	MTO/SOD	
* To intensify the implementation of ordinances on the imposition of fees in the use of the Municipal Slaughterhouse facilities and services.	5.10 Accreditation to AA Category			
	5.11 Deployment of Slaughterhouse Collector on a flexitime hour shifting	Slaughterhouse Collectors on a flexitime hour shifting deployed	MTO/SOD	
	5.11.1 On-site Payment			
	5.11.2 On-site-Billing			
	5.11.3 Registration and Branding of Large Cattle			
	5.12 Acquisition of High-End Information Communication Technology	1 Desktop Computer, 2 Printer	MTO / SB / MO	150,000.00
5.13 Request for space for MTO extension Office in Slaughterhouse	MTO Extension Office in the slaughterhouse operationalized	MTO / SOD / SB / MO	300,000.00	
SUB-TOTAL (Local Sources)				8,346,802.00
B. OTHER FINANCING SOURCES				
1. Other Locally-Generated Revenues				
* To collect additional potential source of revenue.	1.1 Establishment of A New Public Memorial Park	Pinamalayan Memorial Park developed (Roads/Walkway, perimeter fence, drainage canal, power supply, water system, administration building, chapel, parking area constructed)	Municipal Environment and Natural Resources Office (MENRO)	8,000,000.00
	1.2 Redevelopment of Old Public Cemetery	Old Public Cemetery redeveloped	MEO/MENRO	4,000,000.00
	1.3 Establishment of Pinamalayan Grand Terminal	Pinamalayan Grand Terminal Constructed	MEO/MDRRMO	100,000,000.00
	1.4 Construction of Local Exchange Trading Terminal	2,306.45 sqm. Local Exchange Trading Terminal	MEO/MOD	15,000,000.00
	1.5 Construction of New Public Market/Commercial Complex	With a total area of 33,600 sqm (built and design) which includes water treatment, function hall, government offices and Food Laboratory)	MOD/MEO	600,000,000.00
	1.6 Development of Government lot located at Mabini Street corner Juan Luna Street and to be open for lease to business enterprises and other business opportunities	Government lot located at Mabini Street corner Juan Luna Street developed for lease to business enterprises and other business opportunities	MEO/MAssO/MTO	100,000,000.00
	1.7 Development and Construction of Zero Waste Facility	Zero Waste Complex Facility developed and constructed	MEO/MENRO	100,000.00
	1.8 Development of Municipal Feeder Port (Recodo) into economic enterprise	1607.56 sqm of Recodo port developed includes waiting area, admin bldg., ticketing area, loading dock and perimeter fence	MEO	100,000,000.00
	1.9 Proceeds from sale of Government owned properties located at Marfrancisco (Bliss Project) (2 hectares estimated) and Zone IV (Del Pilar St) 8000 sqm)	Government owned properties located at Marfrancisco (Bliss Project)(2 hectares estimated) and Zone IV (Del Pilar St.) (8000 sqm.) developed	MAssO/MTO/SB/MO	100,000,000.00
1. Other Locally-Generated Revenues				
* To collect additional potential source of revenue.	1.10 Development of Eco-Tourism Park - Boundary of Barangay Marfrancisco and Papandayan	7.5 hectares of land developed into an Eco-Tourism Park	MAssO/MEO	2,000,000.00
	1.11 Proceeds from Sale of unserviceable properties and scrap materials	All unserviceable properties and scrap materials of this LGU disposed and sold	MO/GSO	
	1.12 Installation of Electronic Billboards	One (1) Electronic Billboard installed	HRMO/MEO	
	1.13 Establishment of Human Resource Learning Development Center (HRLDC)	Human Resource Learning Development Center (HRLDC) established	HRMO/MEO	

PROBLEM	ACTIVITIES	OUTPUTS	RESPONSIBLE UNIT	BUDGET
SUB-TOTAL (Other Possible Financing Sources)				1,029,100,000.00
ANNUAL TOTAL				1,037,446,802.00
Low compliance with audit recommendations	1. Strengthen compliance with external audit findings	COA recommendations in Annual Audit Report (AAR) implemented	All concerned functionaries	LS
Limited Participation of Suppliers for Public Bidding	1. Campaign for Accreditation of Suppliers for greater participation in public bidding	80% of the contracts awarded through public bidding	Bids and Awards Committee (BAC) Secretariat	LS
	2. Provision of assistance to Suppliers in complying with the requirements in public bidding			
Establishment of Financial Management Information System	Adoption of electronic budgeting system	e-Budget System adopted and installed	Municipal Budget Office	500,000.00
	Adoption of e-NGAS	e-NGAS adopted and installed	Municipal Accounting Office	700,000.00
Establishment of Internal Audit Service (IAS)	Filling -up of created plantilla position for IAS	IAS established and operationalized	Municipal Mayor's Office	573,518.00
Institutionalization of Cash Flow Analysis and forecasting in the LGU	Planning, preparation of reports and monitoring of Cash Flow of the LGU	Cash Flow Analysis and Forecasting in the LGU institutionalized	Municipal Treasurer's Office	


Prepared by:

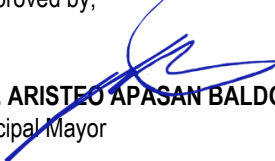

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