



MUNICIPALITY OF

PINAMAMALAYAN

GPSS **SDS** **EDS** **OSS**

1 NO POVERTY
2 ZERO HUNGER
3 GOOD HEALTH AND WELL-BEING
4 QUALITY EDUCATION
5 GENDER EQUALITY
6 CLEAN WATER AND SANITATION
7 AFFORDABLE AND CLEAN ENERGY
8 DECENT WORK AND ECONOMIC GROWTH
9 INDUSTRY, INNOVATION AND INFRASTRUCTURE
10 REDUCED INEQUALITIES
11 SUSTAINABLE CITIES AND COMMUNITIES
12 RESPONSIBLE CONSUMPTION AND PRODUCTION
13 CLIMATE ACTION
14 LIFE BELOW WATER
15 LIFE ON LAND
16 PEACE, JUSTICE AND STRONG INSTITUTIONS
17 PARTNERSHIPS FOR THE GOALS

SUSTAINABLE DEVELOPMENT GOALS

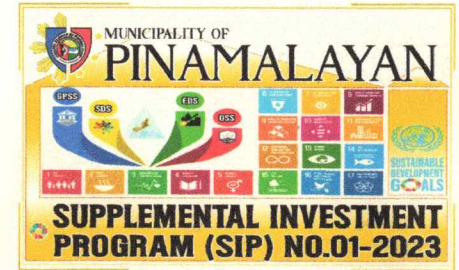


SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO.01-2023



Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO.01-2023
PROOF OF RECEIPT



OFFICE/AGENCY/DIVISION	RECEIVED				SIGNATURE
	ON:		BY:		
	Date	Time	Printed Name	Designation	
Municipal Mayor's Office	2-17-23	3:30	Cristine MENTON	AA	<i>[Signature]</i>
Municipal Vice Mayor's Office and the Sangguniang Bayan 2 copies	2-17-23	3:18	JASMIN TUGADI	AA - 1	<i>[Signature]</i>
Municipal Planning and Development Office	2-17-23	3:10	GERALD M. DULATRE	ITA	<i>[Signature]</i>
Municipal Budget Office	3-07-23	8:10	MA. COMARIN F. DIMOLASAN	AD IV	<i>[Signature]</i>
Municipal Treasury Office	3-07-23	10:19	INAY ANN MANHIC	AA IV	<i>[Signature]</i>
Municipal Accounting Office	3-07-23	10:14	LUCKY MAY M. FABELLO	AAIII	<i>[Signature]</i>
Municipal Administrator's Office	3-07-23	10:20	MELODY MENDOZA	AA II	<i>[Signature]</i>
Municipal Social Welfare and Development Office	3-07-23	10:15	RECA F. CAPARINIO	AA III	<i>[Signature]</i>
Municipal Engineering Office	3-07-23	10:50	Marie Leon D. Magadia	AAIII	<i>[Signature]</i>
Municipal Local Government Operations Office	3-07-23	1:25	AILYN M. LAVE	AAIII	<i>[Signature]</i>
DILG Provincial Office	3-07-23	1:25	AILYN M. LAVE	AAIII	<i>[Signature]</i>
DILG Regional Office	3-07-23	1:25	AILYN M. LAVE	AAIII	<i>[Signature]</i>
Provincial Planning and Development Office					
Provincial Budget Office	3-7-23	10:55	MARLA ANNA AGUILAR	AAIII	<i>[Signature]</i>
Commission on Audit (COA)	3-07-23	10:37	LUCKY MAY M. FABELLO	AAIII	<i>[Signature]</i>

MUNICIPAL OFFICIAL LOGO



**NATIONAL HISTORICAL INSTITUTE
MONUMENTS and HERALDRY DIVISION**

RISING SUN

Represents the glowing/bright future of the town.

RAINBOW

Symbolizes hope and prospect for progress and its discovery.

YELLOW DOT

Describes the geographical location of the Municipality of Pinamalayan

MAP AND TAMARAW

Denote Strength

COLOR GREEN

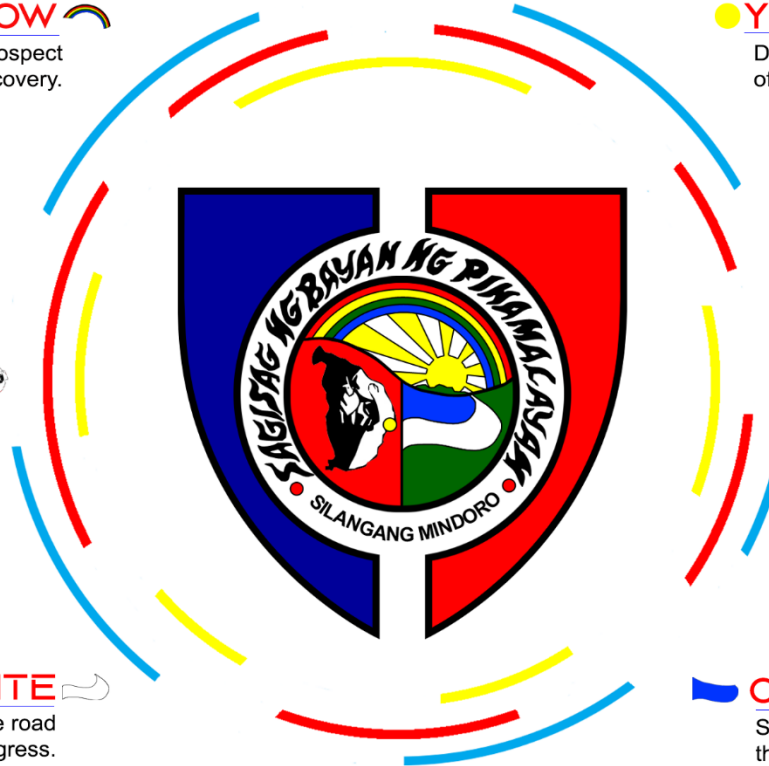
Stands for the youth; rich farmland

COLOR WHITE

Stands for justice and the road to progress.

COLOR BLUE

Stands for peace, calmness and the abundance of sea products.




SHIELD

Derived from the provincial seal of Mindoro Oriental where the town is located; stylized caring/loving hands of its local executives; it also represents that Pinamalayan is a free and peaceful municipality.

Recommending Approval:


SERAFIN D. QUIASON
Chairman

OFFICE OF THE PRESIDENT
Approved by Authority of the
President :


LUIS C. LIWANAG II
Deputy Executive Secretary

March _____, 1953 Pinc., Orim. 0027 T52c. _____ 50288

HISTORICAL BACKGROUND

The name of the town was said to be taken from the word "ipinamalay" which means to make aware or to show the way. According to an old story, early settlers of this town came from a group of adventurous transmigrants who encountered turbulent weather in the sea. They prayed to God Almighty for deliverance and guidance, whereupon, the weather cleared and a rainbow appeared on the horizon. The crew shouted "ipinamalay na" which means it was made known. They followed the direction of the rainbow believing that at its end lies a pot of gold and good fortune. They finally landed at what is now barangay Lumambayan and established the first settlement which they named Pinamalayan. They found good fortune in the new land which brought them prosperity because of the good soil and abundant resources.



LEGEND

On the other hand, some sources state that the name Pinamalayan came from the word "Pinagpalayan" which means "planted with rice", for it was once a vast area planted with rice. Rice farming is an important source of livelihood of the municipality, up to this day. Since then, the place grew and became a town. However, during the entire 18th century, Pinamalayan was one of the coastal areas frequently attacked by Moro pirates. People were decimated and many fled to the interior for safety.

1800

Pinamalayan is one of the oldest towns in the province of Oriental Mindoro. Its territory once went as far as the old settlements of Sumagui and Anilao which are now part of the municipalities of Bansud and Bongabong, respectively. The towns of Pola and Gloria, now separate municipalities, were also former parts of the old domain. This was then organized as a permanent settlement in 1800's under the leadership of a gobernadorcillo.

APRIL 29, 1904

Under the American government, the towns of Pola and Bongabong were consolidated with Pinamalayan by virtue of Act 1155.



CREATION OF THE MUNICIPALITY

1888

In the year 1888, the territory of Pinamalayan included the settlements of Pola, Sumagui, and Anilao. At that time, the gobernadorcillo was Juan Morente, Jr., who assumed position until 1898 when the uprising against the Spanish government broke out. Morente Jr. joined the revolutionary forces as a captain then Juan Medina replaced him as the town head. When the Spaniards surrendered, Morente Jr. became governor of the province of Mindoro while Cornelio Nable was appointed as the municipal president.

JANUARY 12, 1912

Pola became an independent town. A major political change brought about by the American occupation was that the Municipal Council acted on the selection of a new town site through viva-voce voting in 1914.

1916

The seat of the Municipal Government was officially transferred from barangay Lumambayan to its present site.

HISTORICAL BACKGROUND

1919

Bongabong likewise regained its township status in March 1919 under Act 2824. The American planners made sure that the town is properly laid out according to a planning system that included wide, symmetrical roads with appropriate drainage facilities. It was also during this time that a big plaza was constructed adjacent to the municipal building. These turns of events made Pinamalayan as a model in town planning to all the municipalities in Oriental Mindoro. Moreover, the repeated territorial reorganizations signify the role of Pinamalayan as a major political and economic center in the southern part of Oriental Mindoro way back in the latter years of the Spanish regime up to the American rule. Administrative orders regulating secular activities in the settlements of neighboring towns were once sent from Pinamalayan. Thus, this gives the municipality considerable advantages in terms of trade, infrastructure development, social facilities, and even political accommodations at the onset of the century.

1942

When the Japanese occupied Mindoro in 1942, Dr. Abelardo Bunag, then mayor, joined the underground movement. The Japanese then appointed Carlos Aguilucho as mayor, followed by Manuel Medina. Then, the Americans returned around January 15, 1945.

1964

In 1964, Gloria became an independent town. From 1947 to 1990 under various administrations, Pinamalayan grew steadily to become the progressive town that it is today.



Table HB-1 presents the local chief executives from year 1901 to present. Throughout history, the municipality had 32 municipal mayors.



Table HB-1. Local Chief Executives of Municipality of Pinamalayan, Oriental Mindoro, Year 1901-2019

	Name of LCE	Term of Office		Name of LCE	Term of Office
1	Cornelio Nable	1901-1902	17	Manuel Medina	1943-1945
2	Juan Aguilucho	1902-1903	18	Tomas Villamin	1946-1947
3	Vicente Dominguez	1903-1904	19	Dominador Madrid	1948-1951
4	Florencio Morente	1905-1906	20	Remegio Pio Baldos	1952-1955
5	Juan Morente, Jr.	1907-1912	21	Dominador Madrid	1956-1967
6	Jesus Dominguez	1913-1915	22	Santos Frane (OIC)	1967-1968
7	Jose Benitez	1915-1916	23	Jose Reynaldo Morente, Jr.	1968-1972
8	Elias Semilla	1916-1919	24	Crispulo La Rosa	1973-1979
9	Carlos Aguilucho and Francisco Luarca	1925-1928	25	Emilina Baldoz	1980-1986
26			Reynaldo Mambil	1986-1987	
11	Anaceto Villamin	1928-1929	27	Lydia Olea (OIC)	1988
12	Conrado Morente	1929-1934	28	Manuel O. Morente, Sr.	1988-1995
13	Felipe Venturanza	1934-1938	29	Wilfredo L. Hernandez, Sr.	1995-2004
14	Carlos Aguilucho	1938-1940	30	Aristeo V. Baldos, Sr.	2004-2007
15	Abelardo Buñag	1941-1942	31	Wilfredo L. Hernandez, Sr.	2007-2016
16	Carlos Aguilucho	1942-1943	32	Aristeo A. Baldos, Jr.	2016-present

Source: Municipal Planning and Development Office

SIGNIFICANT DEVELOPMENTS IN THE MUNICIPALITY

































PINAMALAYAN FIRST CLASS MUNICIPALITY

BY VIRTUE OF DOF DEPARTMENT ORDER NO. 20-05
IMPLEMENTED BY BLG MEMORANDUM CIRCULAR NO. 01-M (43)-05
ISSUED ON JANUARY 31, 2006



GEO-PHYSICAL ENVIRONMENT

URBAN BARANGAYS				RURAL BARANGAYS						
COASTAL BARANGAYS	 WAWA	 MARFRANCISCO	 ZONE I	 PAPANDAYAN	 LUMAMBAYAN	 GUINHAWA	 BANILAD	 RANZO	 QUINABIGAN	 PILI
	 ZONE II	 ZONE III	 ZONE IV	 CACAWAN	 ANOLING	 BACUNGAN	 BANGBANG	 BULI	 CALINGAG	 DEL RAZON
	 STA. RITA				 INCLANAY	 MALAYA	 MALIANGCOG	 MANINGCOL	 MARAYOS	 NABUSLOT
					 PAGALAGALA	 PALAYAN	 PAMBISAN MALAKI	 PAMBISAN MUNTI	 PANGGULAYAN	 ROSARIO
				 SABANG	 STA. ISABEL	 STA. MARIA	 STO. NIÑO			

LAND AREA

28,266 HECTARES

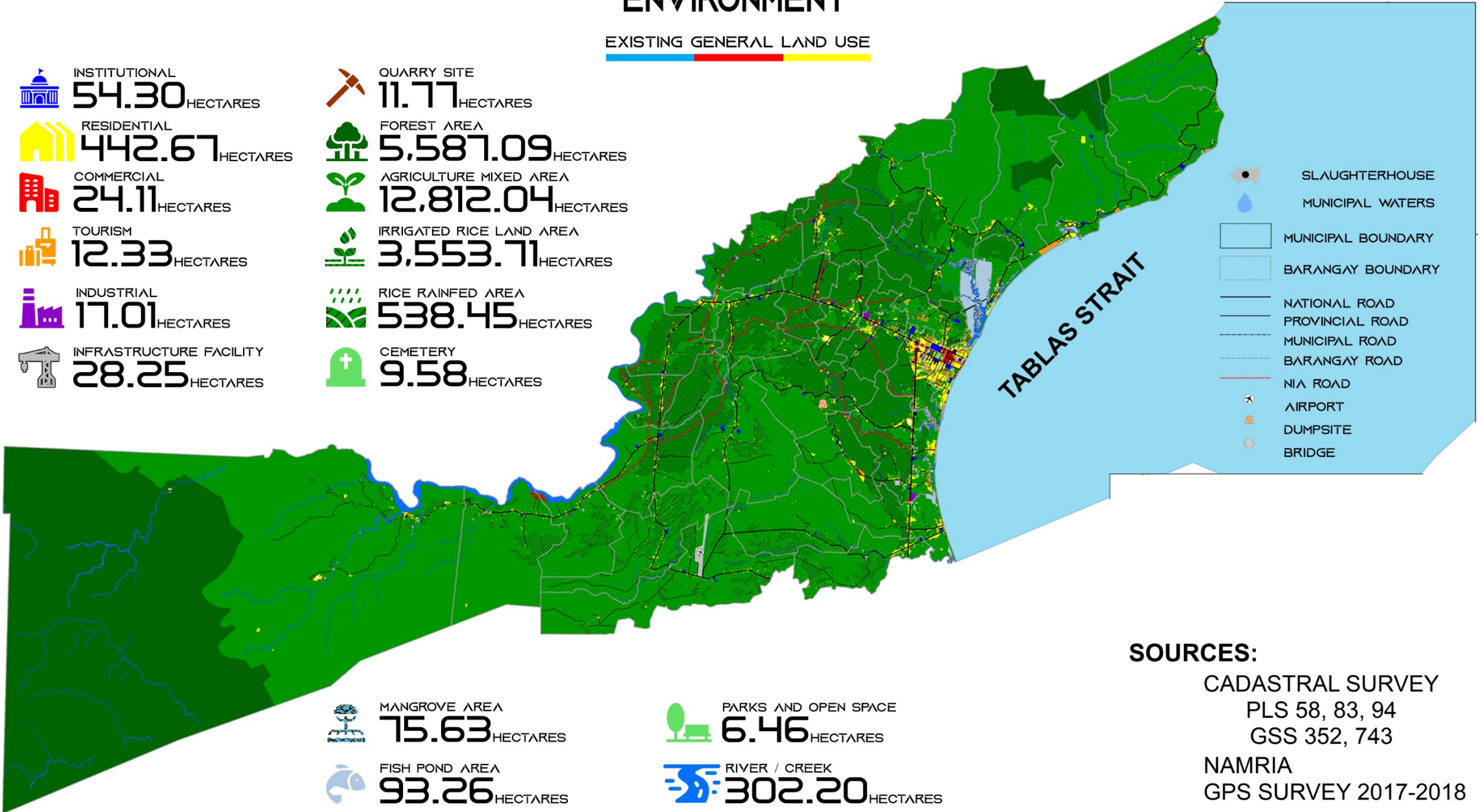
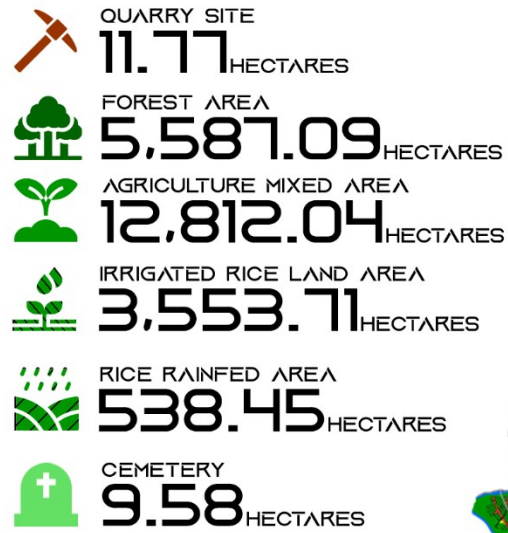
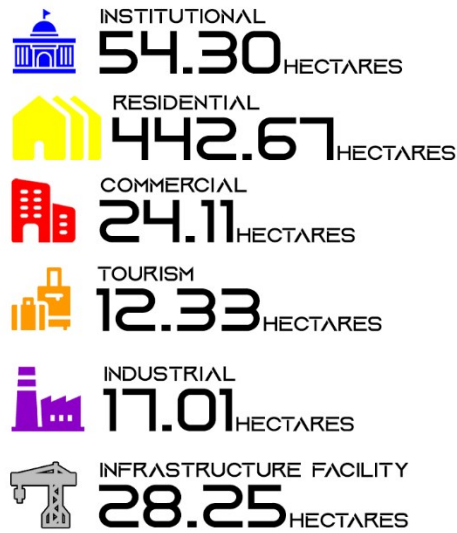
 **37** BARANGAYS
 **28** RURAL BARANGAYS
 **9** URBAN BARANGAYS
 **10** COASTAL BARANGAYS



PINAMALAYAN 37 BARANGAYS

GEO-PHYSICAL ENVIRONMENT

EXISTING GENERAL LAND USE



SOURCES:
 CADASTRAL SURVEY
 PLS 58, 83, 94
 GSS 352, 743
 NAMRIA
 GPS SURVEY 2017-2018

DEMOGRAPHY

DEMOGRAPHIC SIZE

TOTAL POPULATION
90,393
SOURCE: 2020 CPH PSA



CRUDE BIRTH RATE
6.35
SOURCE: 2021 MHO



GROWTH RATE
1.01
SOURCE: 2020 CPH PSA



CRUDE DEATH RATE
4.20
SOURCE: 2021 MHO

DEMOGRAPHIC DISTRIBUTION



NUMBER OF HOUSEHOLDS
21,322
SOURCE: 2020 CPH PSA



HOUSEHOLD SIZE
4 PERSONS
IN EVERY HOUSEHOLD
SOURCE: 2020 CPH PSA



POPULATION DENSITY
3 PERSONS
PER HECTARE
SOURCE: 2020 CPH PSA & MASSO

POPULATION
PROJECTION



97,949 YEAR
2028
116,197 YEAR
2045

HOUSEHOLD
PROJECTION



22,779
27,023

POPULATION COMPOSITION

SCHOOL GOING POPULATION
32,710
SOURCE: 2018 CBMS 3RD ROUND SURVEY



WORKING AGE
48,863
SOURCE: 2018 CBMS 3RD ROUND SURVEY

LABOR FORCE
26,280
SOURCE: 2018 CBMS 3RD ROUND SURVEY



YOUNG DEPENDENT POPULATION
24,394
SOURCE: 2018 CBMS 3RD ROUND SURVEY

OLD DEPENDENT POPULATION
4,701
SOURCE: 2018 CBMS 3RD ROUND SURVEY



OVERSEAS FILIPINO WORKERS
1,446
SOURCE: 2018 CBMS 3RD ROUND SURVEY

POPULATION CHARACTERISTICS

REGISTERED VOTERS
50,248
SOURCE: 2021 COMELEC



MANGYAN POPULATION
1,033
SOURCE: 2018 CBMS 3RD ROUND SURVEY

MOTHER TONGUE
98.84%
TAGALOG



RELIGION
90.02%
ROMAN CATHOLIC

4.16%
OTHER LANGUAGE
SOURCE: 2018 CBMS 3RD ROUND SURVEY

9.98%
OTHER RELIGIONS
SOURCE: 2018 CBMS 3RD ROUND SURVEY

POVERTY SITUATION



POVERTY THRESHOLD
42.90%
SOURCE: 2018 CBMS 3RD ROUND SURVEY

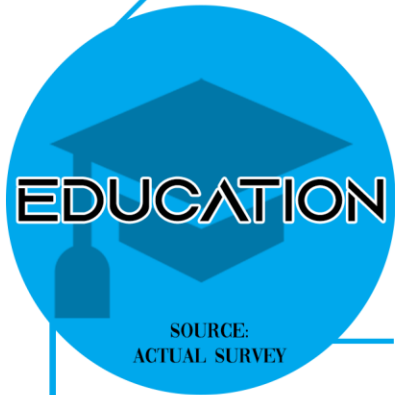


FOOD THRESHOLD
22.99%
SOURCE: 2018 CBMS 3RD ROUND SURVEY



FOOD SHORTAGE
1.61%
SOURCE: 2018 CBMS 3RD ROUND SURVEY

SOCIAL SECTOR



SOURCE:
ACTUAL SURVEY

TOTAL NUMBER OF SCHOOLS		TOTAL NUMBER OF ENROLMENT	
KINDERGARTEN	40	KINDERGARTEN	5,343
ELEMENTARY	40	ELEMENTARY	8,074
JUNIOR HIGH SCHOOL	18	JUNIOR HIGH SCHOOL	7,805
SENIOR HIGH SCHOOL	15	SENIOR HIGH SCHOOL	5,622
TERTIARY	5	TERTIARY	6,464

STUDENT - TEACHER RATIO		STUDENT - CLASSROOM RATIO	
ELEMENTARY	25:1	ELEMENTARY	27:1
JUNIOR HIGH SCHOOL	23:1	JUNIOR HIGH SCHOOL	40:1
SENIOR HIGH SCHOOL	17:1	SENIOR HIGH SCHOOL	29:1

LITERACY RATE
96.83%
SOURCE: 2018 CBMS 3RD ROUND SURVEY

NUMBER OF HOSPITALS
4
SOURCE: 2021 MHO

NUMBER OF HEALTH CENTERS
38
SOURCE: 2021 MHO

NUMBER OF PUBLIC DOCTORS
3
SOURCE: 2021 MHO

HIGHEST LEADING CAUSES OF MORTALITY
CARDIO VASCULAR ARREST
SOURCE: 2021 MHO

HIGHEST LEADING CAUSES OF MORBIDITY
ACUTE RESPIRATORY INFECTION
SOURCE: 2021 MHO



MALNOURISHED CHILDREN
472
SOURCE: 2018 MHO

HOUSEHOLDS WITHOUT ACCESS TO SANITARY TOILET FACILITY
10.08%
SOURCE: 2018 CBMS 3RD ROUND SURVEY

COVID DATA
SOURCE: 2021 MHO

CASES
1,018
RECOVERED
957
DEATH
69

SOCIAL SECTOR

HOUSEHOLDS WHO ARE INFORMAL SETTLERS

7.2%

SOURCE: 2018 CBMS 3RD ROUND SURVEY

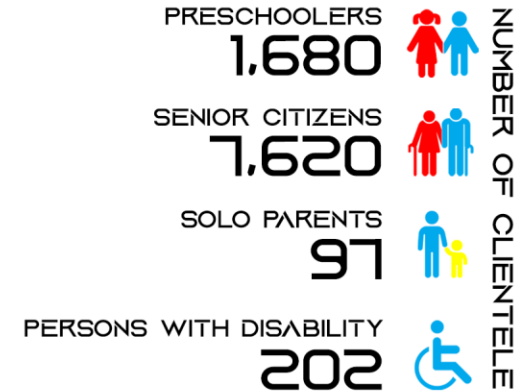
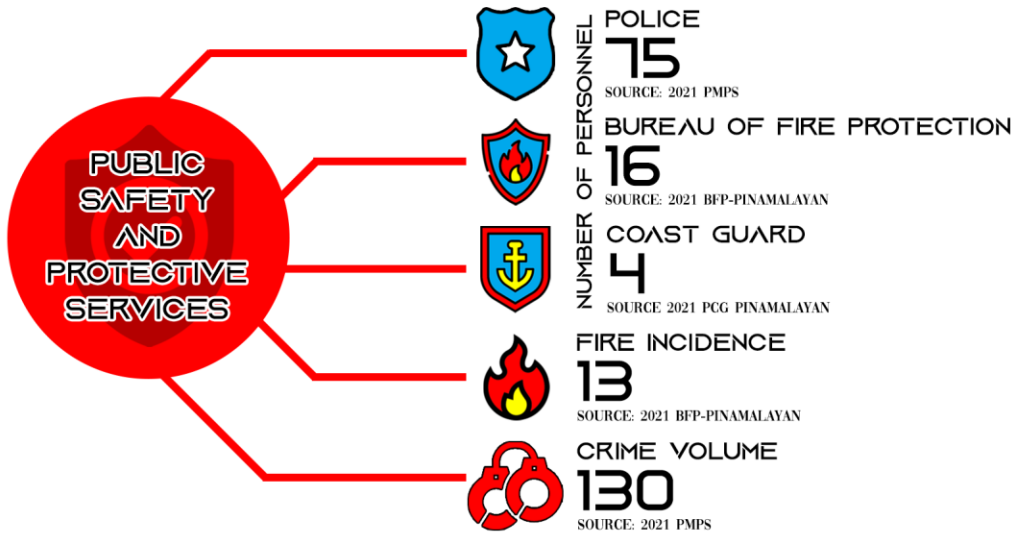


HOUSEHOLDS WHO ARE LIVING IN MAKESHIFT HOUSING

1.67%

SOURCE: 2018 CBMS 3RD ROUND SURVEY

HOUSING



ECONOMIC SECTOR

AGRICULTURE

SOURCE: 2021 MAGO



TOTAL AGRICULTURAL AREAS

9,009 HECTARES



LIVESTOCK

37,711



NUMBER OF FARMERS

7,682



NO. OF LIVESTOCK FARMERS

3,035

COMMERCE AND TRADE

SOURCE: 2021 BPLD



PRIMARY ACTIVITIES

24 Agriculture/Hunting/Forestry
Fishing
Mining/Quarrying



SECONDARY ACTIVITIES

160 Manufacturing
Electricity, Gas, & Water Supply
Construction



TERTIARY ACTIVITIES

2,063 Wholesail/Retail
Hotel/Lodging
House & Restaurants
Transport/Storage & Communications
Financial Inermediation,Real Estate, Renting
Educational Institution, Hospital/Clinic



REVENUE FROM BUSINESS ESTABLISHMENT

PHP 16,078,020.12

TOURISM

SOURCE: 2018 THCAU



NUMBER OF EXISTING TOURISM ESTABLISHMENTS

27



VISITOR ARRIVAL

7,488

INFRASTRUCTURE AND UTILITIES SECTOR

TRANSPORTATION

NUMBER OF PUBLIC LAND TRANSPORT VEHICLES
SOURCE: 2021 BPLO

TRICYCLE
2,708

MULTICAB
44

VAN
62

TOTAL ROAD LENGTH
289 KM
SOURCE: 2021 MEO

NUMBER OF BRIDGES
20
SOURCE: 2021 MEO

NUMBER OF TRANSPORT TERMINALS
6
SOURCE: 2021 MEO

NUMBER OF TODA ASSOCIATION
29
SOURCE: 2021 BPLO

OTHER TRANSPORT FACILITIES

AIRPORT
1

SEAPORT
1

POWER

POWER PLANT
9.7 MW DIESEL POWERED (1)

HOUSEHOLDS WITH ACCESS TO ELECTRICITY
91.06%
SOURCE: 2018 CBMS 3RD ROUND SURVEY

WATER

HOUSEHOLDS WITH ACCESS TO IMPROVED WATER SOURCE
20.83%
SOURCE: 2018 CBMS 3RD ROUND SURVEY

INFORMATION AND COMMUNICATION

RADIO STATION
2

TELEPHONE SERVICES PROVIDER
3

POSTAL SERVICES
2

COMMUNICATION TOWERS
17

INTERNET SERVICES PROVIDER
3

INSTITUTIONAL SECTOR

ORGANIZATION AND MANAGEMENT

ELECTIVE OFFICIALS
12

PERMANENT
196

TEMPORARY
1

CO-TERMINUS
4

JOB ORDERS
310

CONTRACT OF SERVICE
5

FISCAL MANAGEMENT

TOTAL INCOME
PHP 312,913,472.86

TOTAL EXPENDITURE
PHP 300,210,543.00

DEVELOPMENT LEGISLATION

ORDINANCES
135

RESOLUTIONS
1,041

MUNICIPAL APPROVAL INSTRUMENTS

SUPPLEMENTAL INVESTMENT PROGRAM NO.01-2023

➤ **SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO.01-2023**

- **SANGGUNIANG BAYAN (SB) RESOLUTION NO.060-2023**

- **MUNICIPAL DEVELOPMENT COUNCIL (MDC) RESOLUTION NO.01-2023**





OFFICE OF THE SANGGUNIANG BAYAN

Office of the Vice Mayor/Sangguniang Bayan, 2nd Flr., Municipal Bldg., Madrid Blvd., Zone III, Pinamalayan, Oriental Mindoro
Email Address: vicemayorsoffice@pinamalayan.gov.ph Tel. Nos. (043) 738-1432, (043) 284-3147

RESOLUTION NO. 060-2023

A RESOLUTION APPROVING SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 01-2023 OF THE MUNICIPAL GOVERNMENT OF PINAMALAYAN, ORIENTAL MINDORO.

WHEREAS, Local Development Council shall appraise and prioritize socio-economic development programs and projects, formulate medium and annual public investment programs, and perform such other functions as may be provided by law or competent authority pursuant to Sec. 109 of R.A. 7160 (Local Government Code of 1991);

WHEREAS, the proposed programs and projects of the Local Development Council shall be approved by their respective sanggunian in accordance with Sec. 114 of the Local government Code of 1991;

WHEREAS, the additional Programs, Projects and Activities (PPAs) of different offices in the Municipal Government of Pinamalayan (MGOP) were integrated in SIP No. 01-2023;

WHEREAS, SIP No. 01-2023 was adopted and approved by the Municipal Development Council under MDC Resolution No. 01-2023 dated February 16, 2023;

WHEREAS, the Sangguniang Bayan recognizes the necessity and urgency of implementing the proposed PPAs embodied in SIP No. 01-2023 to timely address immediate concerns and issues in the provision of essential services.

NOW THEREFORE, BE IT RESOLVED by the Sangguniang Bayan of Pinamalayan, Oriental Mindoro to approve Supplemental Investment Program (SIP) No. 01-2023 of the Municipal Government of Pinamalayan, Oriental Mindoro.

UNANIMOUSLY APPROVED this 3rd day of March 2023 on motion of Hon. Rio S. Mercene seconded by all Sangguniang Bayan members present.


HON. RIO S. MERCENE
SB Member


HON. DUNHILL MARCELO M. DELMO V
SB Member


HON. ANGELO MARLO D. MADRID
SB Member


HON. MAURO P. HELERA
SB Member



HON. ANJUNE A. ZAMORA
SB Member


HON. EDWIN G. HERNANDEZ
SB Member



OFFICE OF THE SANGGUNIANG BAYAN


Office of the Vice Mayor/Sangguniang Bayan, 2nd Flr., Municipal Bldg., Madrid Blvd., Zone III, Pinamalayan, Oriental Mindoro
Email Address: vicemayoroffice@pinamalayan.gov.ph Tel. Nos. (043) 736-1432 (043) 284-3147


HON. JEOFFREY PAUL A. UMBAO
SB Member


HON. NAPOLEON M. MANGARING
SB Member


HON. JOVEN S. VELASCO
SKMF President/SB Member

Attested:


MIRASOL N. SANTOS
Secretary to the Sangguniang Bayan

Certified Correct:


HON. RODOLFO M. MAGSINO
Municipal Vice Mayor, Presiding Officer

Approved:


HON. ARISTEO APASAN BALDOS, JR.
Municipal Mayor

MAR 07 2023



Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

OFFICE OF THE MUNICIPAL MAYOR

Madrid Blvd., Zone III, Pinamalayan, Oriental Mindoro 5208

Email: mayorsoffice@pinamalayan.gov.ph

Telephone No.043-284-7146

MUNICIPAL DEVELOPMENT COUNCIL RESOLUTION NO.01-2023

A RESOLUTION ADOPTING SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO.01-2023 OF THE MUNICIPALITY OF PINAMALAYAN AND FAVORABLY INDORSING THE SAME TO THE SANGGUNIANG BAYAN, THIS MUNICIPALITY FOR APPROVAL.

WHEREAS, pursuant to Section 109 of the Local Government Code of 1991, Local Development Councils shall exercise the following functions: to formulate long-term, annual socio-economic development plans and policies; formulate medium-term, annual public investment programs; and appraise, prioritize socio-economic development programs and projects, among others;

WHEREAS, the Municipal Government of Pinamalayan with the Municipal Development Council's (MDC) Sectoral/Functional Committees identified and proposed programs, projects and activities (PPAs) which were not considered during the regular planning process, in view of current condition and emerging issues and concerns;

WHEREAS, the Municipal Disaster Risk Reduction Management Council (MDRRMC) indorsed to MDC for inclusion in the proposed supplemental investment program of its newly identified priority Programs, Projects and Activities (PPAs), through MDRRMC Resolution No.01-2023 dated February 14, 2023;

WHEREAS, after a thorough review through project screening and prioritization process of the proposed PPAs, the same were considered as urgent priorities for judicious investment programming, budgeting and subsequent implementation during the current year ensuring the timely delivery of essential services;

WHEREAS, the MDC in a full council meeting recognizing the urgency, necessity and viability of the proposed priority development programs, projects and activities, and its significance to the attainment of the desired state of development of the municipality during the year has strongly resolved to take the urgent and appropriate action on the proposed supplemental investment program of this municipality.

NOW, THEREFORE, on motion of Punong Barangay Rico M. Bonifacio of Lumambayan and duly seconded by Punong Barangay Raul M. Miciano of Papandayan, be it . . .

RESOLVED, AS IT IS HEREBY RESOLVED, to adopt SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO.01-2023 of the Municipality of Pinamalayan, and favourably indorsing the same to the Sangguniang Bayan for appropriate action.

UNANIMOUSLY ADOPTED this 16th day of February 2023.



#FullDevolution #LocalAutonomy #LocalEmpowerment






OFFICE OF THE MUNICIPAL MAYOR

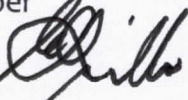
Madrid Blvd., Zone III, Pinamalayan, Oriental Mindoro 5208


Email: mayoroffice@pinamalayan.gov.ph

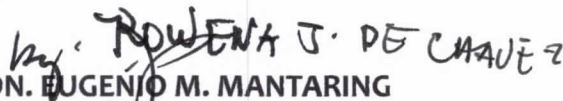
Telephone No. 043-284-7146


THE 37 BARANGAY CAPTAINS OF PINAMALAYAN:



HON. RANDY H. MOREDO
Barangay Captain, Anoling
Member



HON. EDNA L. RANILLO
Barangay Captain, Bangbang
Member

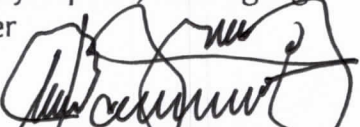

HON. ANDRES M. GANIBO
Barangay Captain, Buli
Member



HON. EUGENIO M. MANTARING
Barangay Captain, Calingag
Member

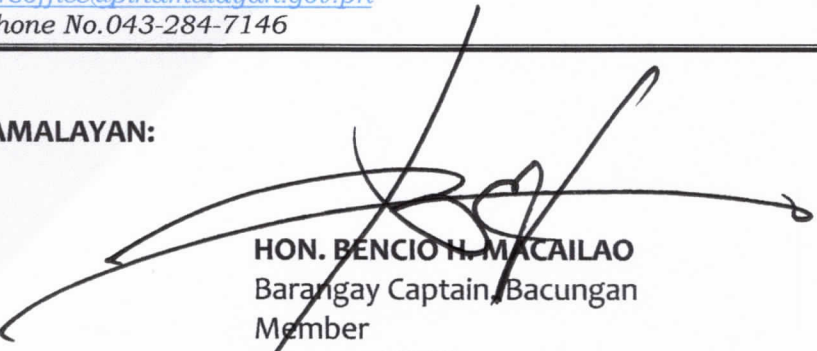

HON. JOEY C. JAMINOLA
Barangay Captain, Guinhawa
Member



HON. RICO M. BONIFACIO
Barangay Captain, Lumambayan
Member



HON. MERAPE T. ALUB
Barangay Captain, Maliangcog
Member



HON. ENRICO M. CAUNCERAN
Barangay Captain, Marayos
Member



HON. ANTONIO S. MOGOL
Barangay Captain, Nabuslot
Member

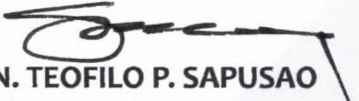

HON. BENCIO H. MACAILAO
Barangay Captain, Bacungan
Member

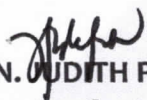

HON. JOELITO J. PERLAS
Barangay Captain, Banilad
Member

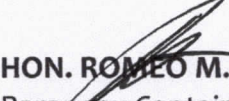

HON. NORVEN M. ARELLANO
Barangay Captain, Cacawan
Member



HON. DANTE H. MAZON
Barangay Captain, Del Razon
Member


HON. JOHNY A. LOLONG
Barangay Captain, Inclanay
Member


HON. TEOFILO P. SAPUSAO
Barangay Captain, Malaya
Member


HON. JUDITH P. DE BELEN
Barangay Captain, Maningcol
Member


HON. ROMEO M. DIMASANO
Barangay Captain, Marfrancisco
Member


HON. LERMA M. MANRIQUE
Barangay Captain, Pagalagala
Member





Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

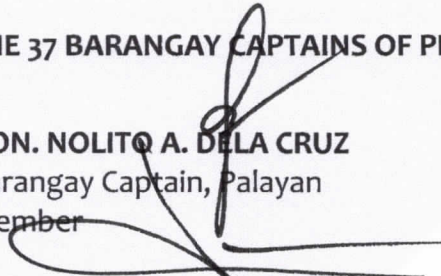
OFFICE OF THE MUNICIPAL MAYOR

Madrid Blvd., Zone III, Pinamalayan, Oriental Mindoro 5208

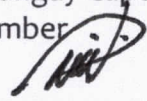
Email: mayoroffice@pinamalayan.gov.ph

Telephone No. 043-284-7146

THE 37 BARANGAY CAPTAINS OF PINAMALAYAN:


HON. NOLITO A. DELA CRUZ

Barangay Captain, Palayan
Member


HON. AMADEO Q. MAGTIBAY


Barangay Captain, Pambisan Munti
Member


HON. RAUL M. MICIANO

Barangay Captain, Papandayan
Member


HON. CELSO V. MONDOÑEDO JR.

Barangay Captain, Quinabigan
Member

By:  **HON. HIPOLITO D. ONDOY**

Barangay Captain, Rosario
Member


HON. MERLITA M. PANGANIBAN

Barangay Captain, Sta. Isabel
Member


HON. EDNA D. LIMBO

Barangay Captain, Sto. Niño
Member


HON. ROY BRYAN M. MALAPOTE

Barangay Captain, Zone I
Member


HON. FERNANDO T. RODIL

Barangay Captain, Zone III
Member


HON. ANTONIO VICTOR R. OLYMPIA

ABC President

Liga ng mga Barangay
Barangay Captain, Sta. Rita
Member


HON. LORETO E. FLORES

Barangay Captain, Pambisan Malaki
Member


HON. ROBERTO A. MICIANO

Barangay Captain, Panggulayan
Member


HON. GILBERT A. SEÑO

Barangay Captain, Pili
Member


HON. ARNEL F. NAMBIO


Barangay Captain, Ranzo
Member


HON. JEFFREY D. SIBOBO

Barangay Captain, Sabang
Member


HON. RUFINO S. DIMAPILIS

Barangay Captain, Sta. Maria
Member


HON. BENIGNO M. LAMBOLOTO

Barangay Captain, Wawa
Member


HON. MARY FRANCIS DEOCORA M. FABIE

Barangay Captain, Zone II
Member


HON. VICTOR L. LINGON

Barangay Captain, Zone IV
Member



#FullDevolution #LocalAutonomy #LocalEmpowerment





Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

OFFICE OF THE MUNICIPAL MAYOR

Madrid Blvd., Zone III, Pinamalayan, Oriental Mindoro 5208

Email: mayorsoffice@pinamalayan.gov.ph

Telephone No. 043-284-7146

REPRESENTATIVES OF NON-GOVERNMENT ORGANIZATION (NGOs)

RICARDO B. DELA CRUZ

President, Bahaghari Pinamalayan, Oriental Mindoro
Federation of Tricycle Operators and Driver's
Association, Inc. (BPOMFEDTODA)
Representative to the Executive Committee

LEA S. FIEDALAN

President, Ranzo Farmer's Association
Member

EDWIN C. ANDAL

President, Kapulungan ng Sandigang Magkakarne
(KASAMA)
Member

ESTELITA M. FIEDALAN

President, Samahan ng Lingap Pamilyang
Pinamaleño (SLNPP)
Member

CECILIA L. KASILAG

President, Local Council for Women
Member

THELMA O. GONZALES

President, Kaagapay Tungo sa Maunlad na
Pamumuhay
Association of Barangay Buli
Member

GORGONIO SUMBAD

President, Samahan Kaligtangan Tadyawan
Member

LORENZA R. LOLONG

President, Young Progressive Vendors and
Vegetable Dealers and Retailers
Association of Pinamalayan Market, Inc.
(YPVVDRAPMI)
Member

BERME P. SEÑORIN

President, Samahang Mandaragat ng
Banilad (SAMBA)
Member

FELIX M. MAGBOO

Vice President, Pinamalayan Bahaghari
Farmer's Federation
Member

FE G. MERCENE

President, Federation of Senior Citizens of
Pinamalayan
Member

DIVINA D. MADRID

President, Pinamalayan Retired Techers
Organization
Member

GERALD F. LUHA

President, Sandugo Rescue and Radio
Communication Group-Lima Chapter
Pinamalayan
Member

JAIME P. RELLIN

President, Kabalikang Civicom 843 Chapter
Pinamalayan, Oriental Mindoro
Member

#FullDevolution #LocalAutonomy #LocalEmpowerment





Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

OFFICE OF THE MUNICIPAL MAYOR

Madrid Blvd., Zone III, Pinamalayan, Oriental Mindoro 5208

Email: mayorsoffice@pinamalayan.gov.ph

Telephone No. 043-284-7146

HON. RIO S. MERCENE
SB Member
Chairperson, Committee on Finance & Appropriations

HON. ALFONSO V. UMALI, JR.
Congressman
2nd District, Oriental Mindoro

Attested by:

ORLEX A. MARAYAN, EnP.
Development Management Officer IV
Secretary, MDC Secretariat

Certified Correct:

ROSENIO A. TORIANO, EnP.
MPDC - MGDH I
Head, MDC Secretariat

Approved:

HON. ARISTEO APASAN BALDOS, JR.
Municipal Mayor
Chairperson, Municipal Development Council



#FullDevolution #LocalAutonomy #LocalEmpowerment





**PINAMALAYAN
MUNICIPAL DEVELOPMENT COUNCIL
FULL COUNCIL MEETING**

February 16, 2023, 1:00pm, Thursday
Ground Floor, Mayor's Office, Centennial Building, Municipal Compound
Zone III, Pinamalayan, Oriental Mindoro

ATTENDANCE

NO.	NAME	POSITION/ DESIGNATION	GENDER			BODY TEMPERATURE	CONTACT NUMBER	SIGNATURE
			M Male	F Female	Others (Please specify)			
1	HON. ARISTEO A. BALDOS, JR.	Municipal Mayor / Chairperson, Municipal Development Council						
2	HON. ALFONSO V. UMALI, JR.	Congressman - 2nd District, Oriental Mindoro						
3	MR. DANIEL Q. FRUELDA, RN, MMPA	OIC-Municipal Administrator						
4	HON. RIO S. MERCENE	SB Member/ Chairperson, Committee on Finance and Appropriations						
5	MS. MIRASOL J. SANTOS	Secretary to the Sangguniang Bayan		F				
6	HON. ANTONIO VICTOR R. OLYMPIA	SB Member / ABC President	✓					
7	MS. AMELIA L. RAMOS	Municipal Local Government Operations Officer VI		✓				
8	MR. JOHN DAVE M. DELOS SANTOS, MPA, PhD	Executive Assistant II LEDIPO Officer	✓					
9	MR. PLARIDEL S. CUPIADO	Municipal Treasurer	✓					
10	MS. JUDY DG. MORENTE	Municipal Accountant						
11	MS. ZAIDA D. MICIANO	Municipal Budget Officer		✓			0917 824 7806	
12	ENGR. MANOLITO E. MASCULINO	Municipal Engineer	✓				0998977279	
13	MR. CARLITO M. MEJICO, CPA, REB	Municipal Assessor						
14	MR. DANNY S. VILLACRUSIS	Municipal Agriculturist	✓					
15	DR. NIÑA KRISTINNE L. PUNZALAN, RN, MD	Municipal Health Officer		✓			0917771224	



**PINAMALAYAN
MUNICIPAL DEVELOPMENT COUNCIL
FULL COUNCIL MEETING**

February 16, 2023, 1:00pm, Thursday
Ground Floor, Mayor's Office, Centennial Building, Municipal Compound
Zone III, Pinamalayan, Oriental Mindoro

ATTENDANCE

NO.	NAME	POSITION/ DESIGNATION	GENDER			BODY TEMPERATURE	CONTACT NUMBER	SIGNATURE
			M Male	F Female	Others (Please specify)			
16	MS. GRACE EUNICE F. FABELLA, RSW	Municipal Social Welfare and Development Officer						
17	MR. ALAN MICHAEL V. ANSALDO	Administrative Officer V/ Slaughterhouse Master/ OIC -MOD	M					
18	MR. ENRIQUE N. MOCLING	AMGDH - BAC Secretariat/ OIC-MCR						
19	MR. RONE B. MADRID	Administrative Officer IV/OIC-GSO						
20	MR. RICARDO A. LIM, EnP.	Focal Person-SCO						
21	MR. EDWIN C. MICIANO	Municipal Government Department Head I - BPLO	/			36.7		
22	MS. NEMIA B. MONSANTO	Municipal Government Department Head I -HRMO		/				
23	ENGR. ROY C. LUCBAN	Zoning Officer III / OIC Motorpool Supervisor						
24	MR. MARLO C. ROSALES	Municipal Government Department Head I -MDRRMO						
25	ENGR. ANGELA CAMILLE F. SAMARITA, CIE, AAE	Environmental Management Specialist I / OIC MENRO		/		35.8	091657799844	
26	MR. RANDY S. RODIL	Tourism Operations Officer I - THDD	/			35.8		
27	MS. ELOISA H. LAMBON	Special Education Fund - Focal Person						
28	PLT COL. JUAN DIMAANO CALALUAN	Chief of Police - Pinamalayan MPS						
29	INSP. BENJAMIN H NAVARRO	Municipal Fire Marshall	/				0956 973 0543	



**PINAMALAYAN
MUNICIPAL DEVELOPMENT COUNCIL
FULL COUNCIL MEETING**

February 16, 2023, 1:00pm, Thursday
Ground Floor, Mayor's Office, Centennial Building, Municipal Compound
Zone III, Pinamalayan, Oriental Mindoro

ATTENDANCE

NO.	NAME	BARANGAY	GENDER			BODY TEMPERATURE	CONTACT NUMBER	SIGNATURE
			M Male	F Female	Others (Please specify)			
1	HON. RANDY H. MOREDO	ANOLING	✓				09487365473	
2	HON. BENCIO H. MACAILAO	BACUNGAN	✓				09613228775	
3	HON. EDNA L. RANILLO	BANGBANG		✓			09612343243	
4	HON. JOELITO J. PERLAS	BANILAD	✓			36.2	09276716906	
5	HON. ANDRES M. GANIBO	BULI	✓			36.3	09500336562	
6	HON. NORVEN M. ARELLANO	CACAWAN					09192407123	
7	HON. EUGENIO M. MANTARING	CALINGAG						
8	HON. DANTE H. MAZON	DEL RAZON	✓				09481480184	
9	HON. JOEY C. JAMINOLA	GUINHAWA	✓				09611276405	
10	HON. JOHNY A. LOLONG	INCLANAY	✓			35.4	09307461349	
11	HON. RICO M. BONIFACIO	LUMAMBAYAN	✓				09610117762	
12	HON. TEOFILO P. SAPUSAO	MALAYA	✓			36.3	09662573405	
13	HON. MERAPE T. ALUB	MALIANCOG		✓		35.5	09515614053	
14	HON. JUDITH P. DE BELEN	MANINGCOL		✓		36.4	091023829084	
15	HON. ENRICO M. CAUNCERAN	MARAYOS	✓			36.3		
16	HON. ROMEO M. DIMAANO	MARFRANCISCO	✓			36.3	09506074916	
17	HON. ANTONIO S. MOGOL	NABUSLOT	✓					
18	HON. LERMA M. MANRIQUE	PAGALAGALA		✓			09482785915	
19	HON. NOLITO A. DELA CRUZ	PALAYAN	✓				0930881261	



**PINAMALAYAN
MUNICIPAL DEVELOPMENT COUNCIL
FULL COUNCIL MEETING**

February 16, 2023, 1:00pm, Thursday
Ground Floor, Mayor's Office, Centennial Building, Municipal Compound
Zone III, Pinamalayan, Oriental Mindoro

ATTENDANCE

NO.	NAME	BARANGAY	GENDER			BODY TEMPERATURE	CONTACT NUMBER	SIGNATURE
			M Male	F Female	Others (Please specify)			
20	HON. LORETO E. FLORES	PAMBISAN MALAKI						
21	HON. AMADEO Q. MAGTIBAY	PAMBISAN MUNTI	✓			36.3	09635264069	
22	HON. ROBERTO A. MICIANO	PANGGULAYAN	✓					
23	HON. RAUL M. MICIANO	PAPANDAYAN	✓					
24	HON. GILBERT A. SEÑO	PILI	✓				09128393080	
25	HON. CELSO V. MONDOÑEDO, JR.	QUINABIGAN	✓			36.5		
26	HON. ARNEL F. NAMPIO	RANZO	✓			26.0	0938912233	
27	HON. HIPOLITO D. ONDOY	ROSARIO						
28	HON. JEFFREY D. SIBOBO	SABANG	✓			36.1		
29	HON. MERLITA M. PANGANIBAN	STA. ISABEL		✓			09121078613	
30	HON. RUFINO S. DIMAPILIS	STA. MARIA	✓				09108760298	
31	HON. ANTONIO VICTOR R. OLYMPIA	STA. RITA	✓					
32	HON. EDNA D. LIMBO	STO. NIÑO		✓		36.3	09124226916	
33	HON. BENIGNO M. LAMBOLOTO	WAWA	✓			36.3	09690481978	
34	HON. ROY BRYAN M. MALAPOTE	ZONE I	✓				09389011479 094980611479	
35	HON. MARY FRANCIS DEOCORA M. FABIE	ZONE II		✓			09491410047	
36	HON. FERNANDO T. RODIL	ZONE III	✓				09471910169	
37	HON. VICTOR J. LINGON	ZONE IV	✓			36.2		



**PINAMALAYAN
MUNICIPAL DEVELOPMENT COUNCIL
FULL COUNCIL MEETING**

February 16, 2023, 1:00pm, Thursday
Ground Floor, Mayor's Office, Centennial Building, Municipal Compound
Zone III, Pinamalayan, Oriental Mindoro

ATTENDANCE

NO.	NAME	POSITION/ NAME OF ORGANIZATION	GENDER			BODY TEMPERATURE	CONTACT NUMBER	SIGNATURE
			M Male	F Female	Others (Please specify)			
1	MR. RICARDO B. DELA CRUZ	President, Bahaghari Federation of Tricycle Operator's and Driver's Association, Inc. Member						
2	MS. LEA S. FIEDALAN	President, Ranzo Farmer's Association - Member	✓			35.5	09128379746	
3	MR. EDWIN C. ANDAL	President, Kapulungan ng Sandigang Magkakarne (KASAMA) - Member	✓			36.1		
4	MS. ESTELITA M. FIEDALAN	President, Samahan Ng Lingap Pamilyang Pinamaleño (SLNPP) - Member				36.5	09974108834	
5	MS. CECILIA L. KASILAG	President, Local Council for Women - Member		✓		36.8	099992580911	
6	MS. THELMA O. GONZALES	President, Kaagapay Tungo sa Maunlad na Pamumuhay Association of Brgy. Buli - Member						
7	MR. GORGONIO SUMBAD	President, Samahan Kaligtangan Tadyawan - Member						
8	MS. LORENZA R. LOLONG	Vice President, Young Progressive Vendors and Vegetable Dealers & Retailers Association of Pin. Market, Inc. (YPVVDARPMI) - Member		✓		36.2	09073552970	
9	MR. BERNIE P. SEÑORIN	President, Samahang Mandaragat ng Banilad (SAMBA) - Member	✓			35.6	09355212550	
10	MR. FELIX M. MAGBOO	Vice President, Pinamalayan Bahaghari Farmer's Federation - Member	✓				09695222501	
11	MS. FE G. MERCENE	President, Federation of Senior Citizen of Pinamalayan - Member						
12	MS. DIVINA D. MADRID	President, Pinamalayan Retired Teachers Organization - Member						
13	MR. GERALD LUHA	President, Sandugo Rescue and RADIO Communication Group-Lima Chapter Pinamalayan - Member						
14	MR. JAIME P. RELLIN	President, Kabalikat Civicom 843 Chapter Pinamalayan, Oriental Mindoro - Member	✓				09105454829	



**PINAMALAYAN
MUNICIPAL DEVELOPMENT COUNCIL
FULL COUNCIL MEETING**

February 16, 2023, 1:00pm, Thursday
Ground Floor, Mayor's Office, Centennial Building, Municipal Compound
Zone III, Pinamalayan, Oriental Mindoro

ATTENDANCE

NO.	NAME	POSITION/ DESIGNATION	GENDER			BODY TEMPERATURE	CONTACT NUMBER	SIGNATURE
			M Male	F Female	Others (Please specify)			
1	EnP. ROSENIO A. TORIANO	Municipal Planning and Development Coordinator/Head, MDC Secretariat	/			36.4		
2	EnP. ORLEX H. MARAYAN	Development Management Officer II Economic Development Sector Assistant Coordinator Secretary, MDC Secretariat	/			36.0		
3	EnP. VIRGILIO M. KING	Project Development Officer III Social Development Sector Coordinator	/					
4	MR. FREDELINO A. TORIANO, JR.	Planning Officer II Economic Development t Sector Coordinator	/			36.1		
5	MR. JAN-NEIL H. EVANGELISTA	Senior Administrative Assistant II General Public Services Sector Coordinator	/			36		
6	MS. RUTH D. MALING	Administrative Officer IV Administrative Services Sector Coordinator		/		36.1		
7	MR. ROMEL T. MARAYAN	Statistician I General Public Services Sector Assistant Coordinator	/			36		
8	MS. PRINCESS EUNICE L. DEL VALLE	Project Development Officer I General Public Services Sector Assistant Coordinator		/		36.3		
9	MS. MA. LORRAINE F. FESTIN	Project Evaluation Assistant/ Social Development Sector Assistant Coordinator		/		36.3		
10	MR. JAYSON M. MAUPAY	Administrative Assistant I Other Services Sector Assistant Coordinator	/			36.1		
11	MR. JOHN ERIC G. MONDOÑEDO	Draftsman I / Planning Assistant Social Development Sector Assistant Coordinator	/			36.4		
12	MS. MARIANNE L. LUARCA	Administrative Aide II Economic Development Sector Assistant Coordinator		/		36.8		
13	MR. GERALD M. DULATRE	Information Technology Assistant Administrative Services Sector Assistant Coordinator	/			36.3		
14	MR. FHIL JOSEPH L. GALANG	Information Technology Assistant Other Services Sector Assistant Coordinator	/			36.0		
15	MS. MARY JOY R. SALENDREZ	Administrative Aide III Administrative Services Sector Assistant Coordinator		/		36.7		
16	MS. EDEN M. HERNANDEZ	Administrative Aide II Administrative Services Sector Assistant Coordinator		/		35.5		
15	MS. ROSELLE H. LABRADOR	Administrative Aide III		/		34.9		
16	MR. NEIL LIANDRO S. ABALOS	Administrative Aide II	/			35.4		



**PINAMALAYAN
MUNICIPAL DEVELOPMENT COUNCIL
FULL COUNCIL MEETING**

February 16, 2023, 1:00pm, Thursday
Ground Floor, Mayor's Office, Centennial Building, Municipal Compound
Zone III, Pinamalayan, Oriental Mindoro

ATTENDANCE

NO.	PRINTED NAME	BARANGAY	POSITION/ DESIGNATION	GENDER			BODY TEMPERATURE	CONTACT NUMBER	SIGNATURE
				M Male	F Female	Others (Please specify)			
1	ROWENA J. DE CHAVEZ	CAUBATO	KAGAWAD		/			09319604807	
2	AL P. CABANIG	ROSARIO	KAGAWAD					09517413318	
3	PEDRITO HERNANDEZ	P. MALANI	KAGAWAD					09706007067	
4									
5									
6									
7									
8									
9									
10									
11									
12									
13									
14									
15									
16									
17									
18									
19									
20									



**PINAMALAYAN
MUNICIPAL DEVELOPMENT COUNCIL
FULL COUNCIL MEETING**

February 16, 2023, 1:00pm, Thursday
Ground Floor, Mayor's Office, Centennial Building, Municipal Compound
Zone III, Pinamalayan, Oriental Mindoro

ATTENDANCE

NO.	PRINTED NAME	NAME OF ORGANIZATION	POSITION/ DESIGNATION	GENDER			BODY TEMPERATURE	CONTACT NUMBER	SIGNATURE
				M Male	F Female	Others (Please specify)			
1	GLENN R LACEDA	SANPUGO	BC President					09680268310	
2	Rethel Rose G. Verance	Koagapay NG Brow-bungo sa Muntin Lupa sa Pinamalayan, PSS.			✓			09279214729	
3									
4									
5									
6									
7									
8									
9									
10									
11									
12									
13									
14									
15									
16									
17									
18									
19									
20									



GENERAL PUBLIC SERVICES SECTOR

SUPPLEMENTAL INVESTMENT PROGRAM NO.01-2023



SECTOR/SUB-SECTOR



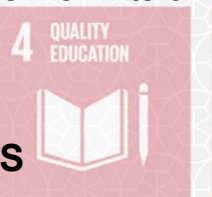
- Executive Services Program
 - Public Safety and Security Services Program
 - Bureau of Fire Protection - Pinamalayan
 - General Services Program
 - Tech4ED Operation Services Program
- Legislative Services Program
- Treasury Services Program
- Accounting and Internal Audit Services Program
- Budgeting Services Program
- Planning and Development Coordination Services Program
- Human Resource Management Services Program
- Business Permits and Licensing Services Program

WORKSHEETS

PROJECT BRIEFS

ACTIVITY OUTLINES

SDG	SDG NAME	AIP REFERENCE CODE
6	CLEAN WATER AND SANITATION	1000-3-01-001-1
7	AFFORDABLE AND CLEAN ENERGY	
8	DECENT WORK AND ECONOMIC GROWTH	
9	INDUSTRIALIZATION, INNOVATION AND INFRASTRUCTURE	1000-3-03-001-2-26
10	REDUCED INEQUALITIES	1000-3-01-001-a
11	SUSTAINABLE CITIES AND COMMUNITIES	1000-3-01-001-f
12	CONSUMPTION AND PRODUCTION	1000-3-01-002
13	CLIMATE ACTION	1000-3-01-005
14	LIFE BELOW WATER	1000-3-01-007
15	LIFE ON LAND	1000-3-01-008
16	PEACE, JUSTICE AND STRONG INSTITUTIONS	1000-3-01-009
17	PARTNERSHIPS FOR THE GOALS	1000-3-01-013
		1000-3-01-014



Municipality of Pinamalayan
SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO.01
GENERAL PUBLIC SERVICES SECTOR
For the Year 2023

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outcomes / Outputs	Funding Source	Amount (in thousand pesos)				Amount of Climate Change PPAs (in thousand pesos)		Typology Code	
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation		
1000	GENERAL PUBLIC SERVICES SECTOR													
1000-3-01-001	Executive Services Program													
1000-3-01-001-1	General Administration and Support Services Program	MO	Feb	Dec	Effective and efficient management and support services rendered	MGOP-GF/ Other Sources		219.500			219.500			No identified climate change-related expenditure
					100% general administration and support services efficiently and effectively delivered									
1000-3-01-001-2	Operations													
1000-3-01-001-2-1	Public Assistance Services	MO	Apr	Jun	All public assistance programs are properly provided and implemented	MGOP-GF/ Other Sources		137.000	357.000		494.000			No identified climate change-related expenditure
1000-3-01-001-2-5	Other Services and Special Concerns	MO	Feb	Dec	All other services and special concerns properly provided and implemented	MGOP-GF/ Other Sources		150.000	-		150.000			No identified climate change-related expenditure
SUB-TOTAL (Executive Services Program)						MGOP-GF/Other Sources		506.500	357.000		863.500			
1000-3-01-001-2-26	Fire Protection Services Program				All fire protection programs/projects/activities implemented and conducted									
1000-3-01-001-2-26-2	Operations	MO/BFP	Feb	Dec	Transparent, accountable and responsive government organization anchored by primary principles of the state while highest professional standard	MGOP-GF/Other Sources			350.000		350.000			
1000-3-01-001-2-26-2-1	Pre-Planning Program	MO/BFP												
1000-3-01-001-2-26-2-1-1	Installation of Fire Hydrant with Overhead Tank/Pump Booster		Feb	Dec	Fire Hydrant with Overhead Tank/Pump Booster installed				350.000		350.000			No identified climate change-related expenditure
SUB-TOTAL (Fire Protection Services Program)						MGOP-GF/Other Sources			350.000		350.000			

Municipality of Pinamalayan
SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO.01
GENERAL PUBLIC SERVICES SECTOR
For the Year 2023

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outcomes / Outputs	Funding Source	Amount (in thousand pesos)				Amount of Climate Change PPAs (in thousand pesos)		Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
1000-3-01-001-a	General Services Program												
1000-3-01-001-a-2	Operations				Competent and skilled personnel; effective organization								
1000-3-01-001-a-2-5	Other Services and Collateral Duties	GSO	Feb	Dec	All necessary services effectively provided	MGOP-GF/Other Sources		6,000.000		6,000.000			No identified climate change-related expenditure
SUB - TOTAL (General Services Program)						MGOP-GF/Other Sources		6,000.000		6,000.000			
1000-3-01-001-f	Tech4Ed Operations Services Program												
1000-3-01-001-f-1	General Administration and Support Services	MO - Tech4ED	Feb	Dec	Improved efficiency and productivity; administrative process and support services are well-organized and functioning effectively	MGOP-GF/Other Sources		73.000	120.000	193.000			No identified climate change-related expenditure
					100% general administration and support services efficiently and effectively delivered								
1000-3-01-001-f-2	Operations				Competent and skilled personnel; effective organization								
1000-3-01-001-f-2-3	Hardware and Software Services	MO - Tech4ED	Feb	Dec	100% Hardware and Software Services delivered	MGOP-GF/Other Sources		14.000		14.000			No identified climate change-related expenditure
1000-3-01-001-f-2-4	E-literacy Services	MO - Tech4ED	Feb	Dec	100% E-literacy Services delivered	MGOP-GF/Other Sources		100.000		100.000			
1000-3-01-001-f-2-1	eLiteracy Program	MO - Tech4ED	Apr	Dec	6 Barangay in Pinamalayan were reached by the program. Different sectors are competent and skilled.	MGOP-GF/Other Sources		100.000		100.000			No identified climate change-related expenditure
1000-3-01-001-f-2-5	Other Services	MO - Tech4ED	Feb	Dec	100% Other Services delivered	MGOP-GF/Other Sources		80.000	130.000	210.000			No identified climate change-related expenditure

Municipality of Pinamalayan
SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO.01
GENERAL PUBLIC SERVICES SECTOR
For the Year 2023

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outcomes / Outputs	Funding Source	Amount (in thousand pesos)				Amount of Climate Change PPAs (in thousand pesos)		Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
SUB - TOTAL (Tech4Ed Operations Services Program)						MGOP-GF/Other Sources		267.000	250.000	517.000			
1000-3-01-002	Legislative Services Program												
1000-3-01-002-1	General Administration and Support Services	OVM-SB	Feb	Dec	<i>Effective and efficient management and support services rendered</i>	MGOP-GF/Other Sources		667.625	1,250.000	1,917.625			No identified climate change-related expenditure
					100% general administration and support services efficiently and effectively delivered								
1000-3-01-002-2	Operations				<i>Effective and responsive local legislation in addressing public demands and ensuring services protection</i>	MGOP-GF/Other Sources							
1000-3-01-002-2-1	Legislation	OVM-SB	Feb	Dec	Enhanced legislative services complementary to the legislative function of the Sangguniang Bayan	MGOP-GF/Other Sources			1,800.000	1,800.000			No identified climate change-related expenditure
1000-3-01-002-2-2	Secretariat Services	OVM-SB	Feb	Dec	Well-organized and accessible public records	MGOP-GF/Other Sources		70.305		70.305			No identified climate change-related expenditure
1000-3-01-002-2-5	Other Services & Collateral Duties	OVM-SB	Feb	Dec	All necessary services effectively provided	MGOP-GF/Other Sources		225.000		225.000			No identified climate change-related expenditure
SUB - TOTAL (Legislative Services Program)						MGOP-GF/Other Sources		962.930	3,050.000	4,012.930			
1000-3-01-005	Treasury Services Program												
1000-3-01-005-1	General Administration and Support Services Program	MTO	Feb	Dec	Effective and efficient management and support services rendered	MGOP-GF/Other Sources		50.000		50.000			No identified climate change-related expenditure

Municipality of Pinamalayan
SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO.01
GENERAL PUBLIC SERVICES SECTOR
For the Year 2023

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outcomes / Outputs	Funding Source	Amount (in thousand pesos)				Amount of Climate Change PPAs (in thousand pesos)		Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
					100% general administration and support services efficiently and effectively delivered								
1000-3-01-005-2	Operations				Effective and proper management of public funds								
1000-3-01-005-2-4	Other Treasury Related Services	MTO	Feb	Dec	All necessary services effectively provided	MGOP-GF/Other Sources		113.000		113.000			No identified climate change-related expenditure
SUB - TOTAL (Treasury Services Program)						MGOP-GF/Other Sources		163.000	-	163.000			
1000-3-01-007	Accounting and Internal Audit Services Program												
1000-3-01-007-1	General Administration and Support Services Program	MAccO	Feb	Dec	Effective and efficient management and support services rendered	MGOP-GF/Other Sources			7,500.000	7,500.000			
					100% general administration and support services efficiently and effectively delivered								
1000-3-01-007-1-1	Construction of 2 storey Municipal Accounting Office	MAccO/MEO	Feb	Dec	304.5 sqm (152.25 sqm x 2) 2 Storey Accounting Office - constructed	MGOP-GF/Other Sources			7,500.000	7,500.000			No identified climate change-related expenditure
1000-3-01-007-2	Operations				Propriety and adherence to prescribed accounting and auditing rules and regulations of all claims against the government ensured								
1000-3-01-007-2-1	Accounting Services	MAccO	Feb	Dec	Improved Accounting Services	MGOP-GF/Other Sources	194.611	200.000	300.000	694.611			No identified climate change related expenditures
SUB - TOTAL (Accounting and Internal Audit Services Program)						MGOP-GF/Other Sources	194.611	200.000	7,800.000	8,194.611			

Municipality of Pinamalayan
SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO.01
GENERAL PUBLIC SERVICES SECTOR
For the Year 2023

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outcomes / Outputs	Funding Source	Amount (in thousand pesos)				Amount of Climate Change PPAs (in thousand pesos)		Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
1000-3-01-008	Budgeting Services Program												
1000-3-01-008-1	General Administration and Support Services Program	MBO	Feb	Dec	Effective and efficient management and support services rendered	MGOP-GF/Other Sources		60.000	150.000	210.000			No identified climate change related expenditures
					100% general administration and support services efficiently and effectively delivered								
1000-3-01-008-2	Operations				Effective fiscal resource allocation and efficient fiscal management								
1000-3-01-008-2-2	Budget Execution and Accountability	MBO	Feb	Dec	Consistency of local budget execution documents	MGOP-GF/Other Sources			140.000	140.000			No identified climate change related expenditures
TOTAL (Budgeting Services Program)						MGOP-GF/Other Sources		60.000	290.000	350.000			
1000-3-01-009	Planning and Development Coordination Services Program												
1000-3-01-009-1	General Administration and Support Services Program	MPDO	Feb	Dec	Effective and efficient management and support services rendered	MGOP-GF/Other Sources	8.620	96.545		105.165			No identified climate change related expenditures
					100% general administration and support services efficiently and effectively delivered								
1000-3-01-009-2	Operations				Integrated and comprehensive development plans, provided sound basis/inputs for decision/policy making responsive to the needs of the people								
1000-3-01-009-2-1	Research, Statistics and Database Management	MPDO	Feb	Dec	100% critical analyses of issue and developmental studies integrated by relevant data and vital statistics made available through accessible information technology	MGOP-GF/Other Sources	8.656	350.000		358.656			No identified climate change related expenditures

Municipality of Pinamalayan
SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO.01
GENERAL PUBLIC SERVICES SECTOR
For the Year 2023

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outcomes / Outputs	Funding Source	Amount (in thousand pesos)				Amount of Climate Change PPAs (in thousand pesos)		Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
1000-3-01-009-2-2	Planning, Programming and Project Development	MPDO	Feb	Dec	100% Participatory formulation and well-coordinated approval process of development plans, investment programs and policies effected	MGOP-GF/Other Sources	3.705			3.705			No identified climate change related expenditures
1000-3-01-009-2-3	Monitoring and Evaluation	MPDO	Feb	Dec	100% Evidence-based policy formulation and informed decision making underscoring performance commitment in bringing the intended results and innovations	MGOP-GF/Other Sources	3.706			3.706			No identified climate change related expenditures
1000-3-01-009-2-4	Other Services and Colateral Duties	MPDO	Feb	Dec	100% functionality-diverse representation and strengthened linkages and networking	MGOP-GF/Other Sources	1.299	225.000		226.299			No identified climate change related expenditures
SUB - TOTAL (Planning and Development Coordination Services Program)						MGOP-GF/Other Sources	25.986	671.545		671.545			
1000-3-01-013	Human Resource Management Services Program												
1000-3-01-013-1	General Administration and Support Services	HRMO	Feb	Dec	Effective and efficient management and support services rendered	MGOP-GF/Other Sources		970.000	200.000	1,170.000			No identified climate change related expenditures
					100% general administration and support services efficiently and effectively delivered								
1000-3-01-013-2	Operations				Efficient, effective, transparent and professionalized personnel services delivered in accordance with CSC guidelines and policies								
1000-3-01-013-2-2	Employee Welfare and Benefits Services	HRMO	Sep	Dec	Well-recognized and valued employees become more engaged, motivated and committed to deliver efficient services	MGOP-GF/Other Sources	20,300.000	16,500.000		36,800.000			
1000-3-01-013-2-2-1	PRAISE Recognition	HRMO/ PRAISE Committee	Sep	Sep	All rewards and incentives given thru PRAISE Committee-defined policies and guidelines	MGOP-GF/Other Sources		750.000		750.000			No identified climate change related expenditures


Municipality of Pinamalayan
SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO.01
GENERAL PUBLIC SERVICES SECTOR
For the Year 2023

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outcomes / Outputs	Funding Source	Amount (in thousand pesos)				Amount of Climate Change PPAs (in thousand pesos)		Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
1000-3-01-013-2-2-2	Retirement Program	HRMO/ PRAISE Committee	Dec	Dec	Recognition and cash incentives given to all retiring employees	MGOP-GF/Other Sources		500.000		500.000			expenditures
1000-3-01-013-2-2-3	Drug Testing for Employees	HRMO/MHO	Oct	Oct	Annual drug testing conducted for all employees and personnel	MGOP-GF/Other Sources		50.000		50.000			
1000-3-01-013-2-3	Employee Development Services	HRMO	Mar	Dec	Increased capability, productivity and empowerment of workforce	MGOP-GF/Other Sources		600.000		600.000			
1000-3-01-013-2-3-1	HRD Programs												
1000-3-01-013-2-3-1-1	In-house trainings for both supervisors and rank-and-file employees	HRMO	Mar	Dec	In-house trainings conducted	MGOP-GF/Other Sources		100.000		100.000			No identified climate change related expenditures
1000-3-01-013-2-3-1-2	Employees' Day Celebration	HRMO	Dec	Dec	Employees' Day celebrated	MGOP-GF/Other Sources		200.000		200.000			
1000-3-01-013-2-3-1-3	Employees' Team Building activity	HRMO	Sep	Sep	Employees' Team Building activity conducted	MGOP-GF/Other Sources		200.000		200.000			
1000-3-01-013-2-3-1-4	Employees' Sports Olympics	HRMO	Apr	Jun	Employees' Sports Olympics organized	MGOP-GF/Other Sources		100.000		100.000			
1000-3-01-013-2-4	Information System Management and Other Collateral Services	HRMO	Mar	Dec	Data-driven plan formulation made accessible and greater agency assistance rendered	MGOP-GF/Other Sources		64.000	300.000	364.000			No identified climate change related expenditures
SUB-TOTAL (Human Resource Management Services Program)						MGOP-GF/Other Sources	20,300.000	18,134.000	500.000	38,934.000			

Municipality of Pinamalayan
SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO.01
GENERAL PUBLIC SERVICES SECTOR
For the Year 2023


AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outcomes / Outputs	Funding Source	Amount (in thousand pesos)				Amount of Climate Change PPAs (in thousand pesos)		Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
1000-3-01-014	Business Permits and Licensing Services Program												
1000-3-01-014-1	General Administration and Support Services Program	BPLO	Feb	Dec	Effective and efficient management and support services rendered	MGOP-GF/Other Sources	102.305			102.305			No identified climate change related expenditures
					100% general administration and support services efficiently and effectively delivered								
1000-3-01-014-2	Operations				Competitive and business-friendly environment								
1000-3-01-014-2-1	Permits and Licenses	BPLO	Feb	Dec	All Permits and Licenses Services efficiently and effectively rendered	MGOP-GF/Other Sources	0.576			0.576			No identified climate change related expenditures
1000-3-01-014-2-2	Tricycle Franchise	BPLO	Feb	Dec	All Tricycle Franchise Services rendered	MGOP-GF/Other Sources	0.576			0.576			No identified climate change related expenditures
1000-3-01-014-2-4	Other Services and Collateral Duties	BPLO	Feb	Dec	All necessary services effectively rendered	MGOP-GF/Other Sources	0.384			0.384			No identified climate change related expenditures
SUB-TOTAL (Business Permits and Licensing Services Program)						MGOP-GF/Other Sources	103.842			103.842			
TOTAL INVESTMENT COST - (GENERAL PUBLIC SERVICES SECTOR)						MGOP-GF/Other Sources	20,624.439	26,964.975	12,597.000	60,160.428			

Prepared by:


ROSENIO A. TORIANO, EnP.
Municipal Planning and Development Coordinator


ZAIDA D. MICIANO
Municipal Budget Officer

Attested by:


HON. ARISTEO A. BALDOS, JR.
Municipal Mayor

WORKSHEET 2 : ATTRIBUTION OF PROPOSED MOOE APPROPRIATIONS BY OFFICE/KRA/PERSONNEL

OFFICE : Office of the Municipal Mayor
MAJOR FINAL OUTPUT : Executive Services Program

Object of Expenditures	Proposed MOOE FY 2023	GENERAL ADMINISTRATION AND SUPPORT SERVICES														OPERATIONS								TOTAL						
		Planning, Budgeting and Defense of Plan and Budget Proposal		Supervision, Monitoring & Assessment		Linkaging and Coordination		Consultation/ Technical Assistance		Resource Person/ Facilitation Services		Capacity Development/ Enhancement		Administrative Services		Performance Evaluation		Governance and Administration		Organizational Development		Public Assistance Services				Administrative Concern		Other service and Special Concerns		
		%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	
Other Supplies and Materials Expenses																														
3 units Printer	49,500.00													100%	49,500.00													100%	49,500.00	
1 unit Long Scanner	30,000.00													100%	30,000.00													100%	30,000.00	
1 unit Binder Machine (Heavy Duty	35,000.00													100%	35,000.00													100%	35,000.00	
1 unit Laminating Machine	30,000.00													100%	30,000.00													100%	30,000.00	
1 Office Table with 4 drawers	30,000.00													100%	30,000.00													100%	30,000.00	
3 upcs Executive Chair	45,000.00													100%	45,000.00													100%	45,000.00	
Printer with scanner	20,000.00																					100%	20,000.00					100%	20,000.00	
Assistance to CIDG																														
Fuel, Oil & Lubricants Expenses	100,000.00																						100%	100,000.00					100%	100,000.00
Assistance to MPS																														
1 unit Body Worm Camera	17,000.00																						100%	17,000.00					100%	17,000.00
Other General Services - Gratuity Pay	100,000.00																										100%	100,000.00	100%	100,000.00
Rice Allowance or any other personnel benefits	50,000.00																										100%	50,000.00	100%	50,000.00
TOTAL MOOE	506,500.00														219,500.00													137,000.00	150,000.00	506,500.00

WORKSHEET 3 : ATTRIBUTION OF PROPOSED PPE APPROPRIATIONS BY OBJECTIVE OF EXPENDITURE/KRA/OFFICE

OFFICE : Office of the Municipal Mayor
 MAJOR FINAL OUTPUT : Executive Services Program

Object of Expenditures	Proposed PPE FY 2023	GENERAL ADMINISTRATION AND SUPPORT SERVICES								OPERATIONS					TOTAL
		Planning, Budgeting and Defense of Plan and Budget Proposal	Supervision, Monitoring & Assessment	Linkaging and Coordination	Consultation/ Technical Assistance	Resource Person/ Facilitation Services	Capacity Development/ Enhancement	Administrative Services	Performance Evaluation	Governance and Administration	Organizational Development	Public Assistance Services	Administrative Concern	Other service and Special Concerns	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
Assistance to HPG															
1 unit Laptop	60,000.00											60,000.00			60,000.00
Assistance to PNP Special Action Force															
1 set Computer	60,000.00											60,000.00			60,000.00
Assistance to Pinamalayan Municipal Police Station															
1 unit Motorcycle Vehicle	170,000.00											170,000.00			170,000.00
Assistance to Barangay															
1 unit Motorcycle Vehicle	67,000.00											67,000.00			67,000.00
TOTAL PPE	357,000.00											357,000.00			357,000.00

WORKSHEET 3 : ATTRIBUTION OF PROPOSED PPE APPROPRIATIONS BY OBJECT OF EXPENDITURE / KRA / OFFICE

OFFICE/UNIT
MAJOR FINAL OUTPUT

: Bureau of Fire Protection - Pinamalayan
: Fire Protection Services Program

Object of Expenditures	Proposed PPE FY 2023	GENERAL ADMINISTRATION AND SUPPORT SERVICES	OPERATIONS	TOTAL
		Cost	Cost	Cost
(1)	(2)	(3)	(4)	(5)
Installation of Fire Hydrant with Overhead Tank/Pump Booster	350,000.00		350,000.00	350,000.00
TOTAL	350,000.00	-	350,000.00	350,000.00

WORKSHEET 2 : ATTRIBUTION OF PROPOSED MOOE APPROPRIATIONS BY OBJECT OF EXPENDITURE / KRA/ OFFICE

OFFICE/UNIT : General Services Office
 MAJOR FINAL OUTPUT : General Services Program

Object of Expenditures	Proposed MOOE FY 2023	GENERAL ADMINISTRATION AND SUPPORT SERVICES																OPERATIONS								Total					
		Planning, Budgeting and Defense of Plan and Budget Proposal		Supervision, Monitoring & Assessment		Linkaging and Coordination		Consultation/ Technical Assistance		Resource Person/ Facilitation Services		Capacity Development/ Enhancement		Administrative Services		Performance Evaluation		Procurement		Inspection		Disposal		Inventory				Other Services			
		%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)		
Other General Services - Gratuity Pay	2,500,000.00																											100%	2,500,000.00	100%	2,500,000.00
Security Services - Gratuity Pay	50,000.00																											100%	50,000.00	100%	50,000.00
Repair and Maintenance of parks, Plazas & Monuments - Gratuity Pay	450,000.00																											100%	450,000.00	100%	450,000.00
Rice Assistance or any other personnel benefits	3,000,000.00							-																				100%	3,000,000.00	100%	3,000,000.00
TOTAL	6,000,000.00													-																6,000,000.00	6,000,000.00

WORKSHEET 2 : ATTRIBUTION OF PROPOSED MOOE APPROPRIATIONS BY OBJECT OF EXPENDITURE / KRA/ OFFICE

OFFICE/UNIT : Office of the Municipal Mayor - Tech4ED Pinamalayan
 MAJOR FINAL OUTPUT : Tech4Ed Operations Services Program

Object of Expenditures	Proposed MOOE FY 2023	GENERAL ADMINISTRATION AND SUPPORT SERVICES														OPERATIONS								TOTAL						
		Planning, Budgeting & Defense of Office Plans & Budget		Supervision, Monitoring & Assessment		Linkaging & Coordination		Consultation/ Technical Assistance		Resource Person Services/ Facilitation Services		Capacity Development/ Enhancement		Administrative Services		Performance Evaluation		Database and Website Management		Electronic Services		Hardware and Software Services				E-literacy Services		Other Services		
		%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost			%	Cost	%	Cost	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	
eLiteracy Program	100,000.00		-		-																			100%	100,000.00			100%	100,000.00	
Other Maintenance & Operating Expenses	100,000.00																													
Other Supplies and Materials Expenses			-		-																									
1 Paper Cutter	3,000.00													100%	3,000.00													100%	3,000.00	
1 Binder	15,000.00													100%	15,000.00													100%	15,000.00	
5 Swivel Chair	55,000.00													100%	55,000.00													100%	55,000.00	
2 Computer Blower	3,000.00																				100%	3,000.00						100%	3,000.00	
3 Tester	3,000.00																				100%	3,000.00						100%	3,000.00	
UTP Ethernet LAN Cable CAT6 (305m)	3,000.00																				100%	3,000.00						100%	3,000.00	
3 Crimper Heavy Tools	5,000.00																				100%	5,000.00						100%	5,000.00	
Other General Services - Gratuity Pay	30,000.00																									100%	30,000.00	100%	30,000.00	
Other Professional Services - Gratuity Pay	30,000.00																									100%	30,000.00	100%	30,000.00	
Rice assistance or any other personnel benefits	20,000.00																									100%	20,000.00	100%	20,000.00	
TOTAL MOOE	267,000.00														73,000.00												14,000.00	100,000.00	80,000.00	267,000.00

WORKSHEET 3 : ATTRIBUTION OF PROPOSED PPE APPROPRIATIONS BY OBJECT OF EXPENDITURE/KRA/OFFICE

OFFICE/UNIT : Office of the Municipal Mayor - Tech4ED Pinamalayan

MAJOR FINAL OUTPUT : Tech4Ed Operations Services Program

Object of Expenditures	Proposed PPE FY 2023	GENERAL ADMINISTRATION AND SUPPORT SERVICES								OPERATIONS					TOTAL
		Planning, budgeting and defense of plans and budget	Supervision, monitoring and review of plan implementation	Linkaging and Coordination	Consultation and Technical Assistance Services	Resource Person Facilitation Services	Capacity Development	Administrative Services	Performance Evaluation	Database and Website Management	Electronic Services	Hardware and Software Services	E-literacy Services	Other Services	
		Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
Technical and Scientific Equipment															
1 DSLR Camera	80,000.00													80,000.00	80,000.00
Information and Communication Technology Equipment															-
1 Tablet	50,000.00													50,000.00	50,000.00
Motor vehicle															
1 unit motorcycle	120,000.00							120,000.00							120,000.00
TOTAL PPE	250,000.00							120,000.00						130,000.00	250,000.00

WORKSHEET 1 : ATTRIBUTION OF PROPOSED PS APPROPRIATIONS BY POSITION ITEM/KRA/OFFICE

OFFICE/UNIT : Municipal Vice-Mayors Office/Sangguniang Bayan
MAJOR FINAL OUTPUT : Legislative Services

Name of Personnel	Proposed PS FY 2023	GENERAL ADMINISTRATION AND SUPPORT SERVICES														OPERATIONS										TOTAL					
		Planning, Budgeting & Defense of Office Plans & Budget		Supervision, Monitoring & Assessment		Assumption of the Office of the Mayor/Vice Mayor in case of the temporary or permanent disability or official leave of absence		Linkaging & Coordination		Consultation/ Technical Assistance		Resource Person Services/ Facilitation Services		Capacity Development/ Enhancement		Administrative Services		Performance Evaluation		Legislation		Secretariat Assistance Services		Legislative Assistance Services				Special Concerns		Other Services & Collateral Duties	
		%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost			%	Cost	%	Cost
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)	(32)
Telephone Expenses (Mobile)	84,000.00															100%	84,000.00													100%	84,000.00
Office Benchmarking Activity	150,000.00													100%	150,000.00															100%	150,000.00
Other Supplies and Materials Expenses																															
12 units Wireless Desk	21,255.00																					100%	21,255.00							100%	21,255.00
1 set Portable Sound System with Microphones	49,050.00		-		-				-		-		-						-		-	100%	49,050.00				-		-	100%	49,050.00
10 pcs Visitor's Chair	30,000.00															100%	30,000.00													100%	30,000.00
1 unit Percolator (Coffee Dispenser Machine)	7,500.00															100%	7,500.00													100%	7,500.00
1 unit Side Cabinet	8,200.00															100%	8,200.00													100%	8,200.00
30 units High Back Office Chair	180,000.00															100%	180,000.00													100%	180,000.00
2 units Executive Chair	25,000.00															100%	25,000.00													100%	25,000.00
1 unit Water Dispenser	12,000.00															100%	12,000.00													100%	12,000.00
2 sets Table and chairs	30,000.00															100%	30,000.00													100%	30,000.00
4 units. High Back Office Chair	24,000.00															100%	24,000.00													100%	24,000.00
4 units Office table procured	40,000.00															100%	40,000.00													100%	40,000.00
5 sets kiddy tables & chair	14,170.00															100%	14,170.00													100%	14,170.00
2 sets Rubber Matt	4,320.00															100%	4,320.00													100%	4,320.00
2 units Printer	50,000.00		-		-				-		-		-			100%	50,000.00		-		-					-		-		100%	50,000.00
1 set of gardening tools	8,435.00															100%	8,435.00													100%	8,435.00
Other General Services - Gratuity Pay	30,000.00																											100%	30,000.00	100%	30,000.00
Other Professional Services - Gratuity Pay	120,000.00																											100%	120,000.00	100%	120,000.00
Rice Allowance or any other personnel benefits	75,000.00																											100%	75,000.00	100%	75,000.00
TOTAL MOOE	962,930.00		-		-				-		-		-	150,000.00		517,625.00							70,305.00				-		225,000.00		962,930.00

WORKSHEET 3 : ATTRIBUTION OF PROPOSED PPE APPROPRIATIONS BY OBJECT OF EXPENDITURE/KRA/OFFICE

OFFICE/UNIT : Office of the Municipal Vice Mayor and Sangguniang Bayan
MAJOR/FINAL OUTPUT : Legislative Services

Object of Expenditures	Proposed PPE FY 2023	GENERAL ADMINISTRATION AND SUPPORT SERVICES									OPERATIONS				Total
		Planning, budgeting and defense of plans and budget	Supervision, monitoring and review of plan implementation	Assumption of the Office of the Mayor/Vice Mayor in case of the temporary or permanent disability or official leave of absence	Linkaging and Coordination	Consultation and Technical Assistance Services	Resource Person Facilitation Services	Capacity Development	Administrative Services	Performance Evaluation	Legislation	Secretariat Services	Legislative Assistance Services	Special Concerns	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
Office Equipment															
1 unit photocopying machine	120,000.00								120,000.00						120,000.00
ICT Equipment															
2 units desktop computer	130,000.00								130,000.00						130,000.00
Establishment of Legislative Information & Management System	1,800,000.00										1,800,000.00				1,800,000.00
Equipment & Installation of LIMS	1,600,000.00														-
Contingency Fund	200,000.00														-
Procurement of Motor Vehicle															
1 unit 4-wheel service vehicle	1,000,000.00								1,000,000.00						1,000,000.00
TOTAL PPE	3,050,000.00								1,250,000.00		1,800,000.00				3,050,000.00

WORKSHEET 3 : ATTRIBUTION OF PROPOSED PPE APPROPRIATIONS BY OBJECT OF EXPENDITURE / KRA / OFFICE

OFFICE/UNIT : Municipal Treasury Office

MAJOR FINAL OUTPUT : Treasury Services

Object of Expenditures	Proposed MOOE FY 2022	GENERAL ADMINISTRATION AND SUPPORT SERVICES														OPERATIONS						TOTAL						
		Planning, Budgeting & Defense of Office Plans & Budget		Supervision, Monitoring & Assessment		Linkaging & Coordination		Consultation/ Technical Assistance		Resource Person Services/ Facilitation Services		Capacity Development/ Enhancement		Administrative Services		Performance Evaluation		Cash Receipts and Disbursements		Revenue Generation				Field Administration		Other Treasury Related Services		
		%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	
Other Supplies and Materials																												
3 pcs Office Table	30,000.00													100%	30,000.00												100%	30,000.00
3 pcs Office Chairs	15,000.00													100%	15,000.00												100%	15,000.00
1 unit Paper Cutter	5,000.00													100%	5,000.00												100%	5,000.00
Other General Services - Gratuity Pay	75,000.00																								100%	75,000.00	100%	75,000.00
Rice Allowance or any other personnel benefits	38,000.00																								100%	38,000.00	100%	38,000.00
TOTAL MOOE	163,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	50,000.00	-	-	-	-	-	-	-	-	-	-	113,000.00		163,000.00

WORSHEET 1a: PROPOSED PS COST BY POSITION ITEM BY OFFICE

OFFICE/UNIT
MAJOR FINAL OUTPUT

: Municipal Accounting Office
: Accounting and Internal Audit Services Program

Item No.		Position Title	Rate/Annum w/Step Increment Budget Year 2023		PERA	RA	TA	Clothing Allowance	Year End Bonus	Cash Gift	Midyear Bonus	Personnel Benefits Contributions				SUB-TOTAL	Other Personnel Benefits		TOTAL
			Grade Step	Amount								Life and Retirement	Pag-ibig	Philhealth	Employees Compensation Contribution		Overtime and Night Pay	Monetization of Leave Credits	
Old	New																		
		JUDY G. MORENTE					-												
		ACE BRIAN A. ALIMURONG					-										43,793.34	-	43,793.34
		EVELYN L. GONZALES					-										22,096.68	-	22,096.68
		SONIA A. ABEL					-										21,704.92	-	21,704.92
		KAREN V. LOLONG					-										13,984.18	-	13,984.18
		GEMMA F. CUIPIADO															12,021.84	-	12,021.84
		DICKSEL HERNANDEZ															11,322.10		11,322.10
		ADMINISTRATIVE AIDE VI															10,591.68		10,591.68
		MA. ANGELE ANN CASAPAO															15,557.40		15,557.40
		CHONA G. PORTO															9,476.58		9,476.58
		JUDITH M. HERNANDEZ															9,476.58		9,476.58
		KHRISTIAN LAURESTA															8,402.78		8,402.78
		ELVER S. LOLONG															8,337.88		8,337.88
		ADMINISTRATIVE AIDE I															7,844.64		7,844.64
		TOTAL PS															194,610.60		194,610.60

WORKSHEET 1: ATTRIBUTION OF PROPOSED PS APPROPRIATIONS BY MFO/KRAs BY OFFICE

OFFICE/UNIT : **Municipal Accounting Office**
 MAJOR FINAL OUTPUT : **Accounting and Internal Audit Services Program**

NAME OF PERSONNEL	Propose PS FY 2023	GENERAL ADMINISTRATION AND SUPPORT SERVICES																OPERATIONS								TOTAL		
		Planning, Budgeting & Defense of Office Plans & Budget		Supervision, Monitoring & Assessment		Linkaging & Coordination		Consultation/ Technical Assistance		Resource Person Services/ Facilitation Services		Capacity Development/ Enhancement		Administrative Services		Performance Evaluation		Internal Audit		Accounting Services		Other Accounting Services		Other Services & Collateral Duties				
		%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	
JUDY G. MORENTE																												
ACE BRIAN A. ALIMURONG	43,793.34																			100%	43,793.34						100%	43,793.34
EVELYN L. GONZALES	22,096.68																			100%	22,096.68						100%	22,096.68
SONIA A. ABEL	21,704.92																			100%	21,704.92						100%	21,704.92
KAREN V. LOLONG	13,984.18																			100%	13,984.18						100%	13,984.18
GEMMA F. CUIPIADO	12,021.84																			100%	12,021.84						100%	12,021.84
DICKSEL HERNANDEZ	11,322.10																			100%	11,322.10						100%	11,322.10
ADMINISTRATIVE AIDE VI	10,591.68																			100%	10,591.68						100%	10,591.68
MA. ANGELE ANN CASAPAO	15,557.40																			100%	15,557.40						100%	15,557.40
CHONA G. PORTO	9,476.58																			100%	9,476.58						100%	9,476.58
JUDITH M. HERNANDEZ	9,476.58																			100%	9,476.58						100%	9,476.58
KHRISTIAN LAURESTA	8,402.78																			100%	8,402.78						100%	8,402.78
ELVER S. LOLONG	8,337.88																			100%	8,337.88						100%	8,337.88
ADMINISTRATIVE AIDE I	7,844.64																			100%	7,844.64						100%	7,844.64
TOTAL PS	194,610.60		-		-		-		-		-		-		-		-		-		194,610.60							194,610.60

WORKSHEET 2 : ATTRIBUTION OF PROPOSED MOOE APPROPRIATIONS BY OBJECT OF EXPENDITURE / KRA / OFFICE

OFFICE/UNIT : **Municipal Accounting Office**
 MAJOR FINAL OUTPUT : **Accounting and Internal Audit Services Program**

Object of Expenditure	Proposed MOOE FY 2023	GENERAL ADMINISTRATION AND SUPPORT SERVICES														OPERATIONS						TOTAL					
		Planning, Budgeting & Defense of Office Plans & Budget		Supervision, Monitoring & Assessment		Linkaging & Coordination		Consultation/ Technical Assistance		Resource Person Services/ Facilitation Services		Capacity Development/ Enhancement		Administrative Services		Performance Evaluation		Internal Audit		Accounting Services				Other Accounting Services		Other Services & Collateral Duties	
		%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)
Training Expenses	200,000.00																			100%	200,000.00					100%	200,000.00
TOTAL MOOE	200,000.00													-							200,000.00				-		200,000.00

WORKSHEET 3 : ATTRIBUTION OF PROPOSED PPE APPROPRIATIONS BY OBJECT OF EXPENDITURE / KRA / OFFICE

OFFICE/UNIT : Municipal Accounting Office

MAJOR FINAL OUTPUT : Accounting and Internal Audit Services Program

Object of Expenditure	Proposed PPE FY 2023	GENERAL ADMINISTRATION AND SUPPORT SERVICES								OPERATIONS				TOTAL
		Planning, Budgeting & Defense of Office Plans & Budget	Supervision, Monitoring & Assessment	Linkaging & Coordination	Consultation/ Technical Assistance	Resource Person Services/ Facilitation Services	Capacity Development/ Enhancement	Administrative Services	Performance Evaluation	Internal Audit	Accounting Services	Other Accounting Services	Other Services and Collateral Duties	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Buildings														
Construction of 2 Storey Municipal Accounting Office	7,500,000.00							7,500,000.00						7,500,000.00
Information and Communication Technology Equipment														
1 Unit Server Computer	150,000.00										150,000.00			150,000.00
Computer Software														
Installation of 1 ENGAS software	150,000.00										150,000.00			150,000.00
TOTAL PPE	7,800,000.00							7,500,000.00			300,000.00			7,800,000.00

WORKSHEET 2: ATTRIBUTION OF PROPOSED MOOE APPROPRIATIONS BY KRAs

OFFICE/UNIT : **Municipal Budget Office**
 MAJOR FINAL OUTPUT : **Budgeting Services**

OBJECT OF EXPENDITURES	Proposed MOOE FY 2023	GENERAL ADMINISTRATION AND SUPPORT SERVICES																OPERATIONS								TOTAL				
		Planning, Supervising, Monitoring & Evaluation		Supervision and Monitoring		Linkiging and Coordination		Consultation and Technical Services		Resource Persons Services		Capacity Development		Administrative Services		Evaluation of Performance		Budget Planning Preparation & Defense		Budget Execution & Accountability		Budget Review and Evaluation		Other Budget Related Services				Other Services		
		%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost			%	Cost	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)	
Other Supplies and Materials Expenses															-															
1 unit steel filing cabinet (4 drawers)	30,000.00													100%	30,000.00														100%	30,000.00
10 units mouse and keyboard (wireless)	30,000.00													100%	30,000.00														100%	30,000.00
TOTAL	60,000.00														60,000.00														60,000.00	

WORKSHEET 3: ATTRIBUTION OF PROPOSED PPE APPROPRIATIONS BY KRAs

OFFICE/UNIT : Municipal Budget Office
 MAJOR FINAL OUTPUT : Budgeting Services Program

OBJECT OF EXPENDITURES	Proposed PPE FY 2023	GENERAL ADMINISTRATION AND SUPPORT SERVICES								OPERATIONS					TOTAL
		Planning, Supervising, Monitoring & Evaluation	Supervision and Monitoring Supervision and Monitoring	Linking and Coordination	Consultation and Technical Services	Resource Persons/Facilitation Services	Capacity Development	Administrative Services	Evaluation of Performance	Budget Planning Preparation & Defense	Budget Execution & Accountability	Budget Review and Evaluation	Other Budget Related Services	Other Services	
(1)	(2)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
Office Equipment															
1 unit Split Type Aircondition (2HP Inverter)	50,000.00							50,000.00							50,000.00
ICT Equipment															-
2 units Desktop Computer with Complete Peripherals	140,000.00										140,000.00				140,000.00
Furniture and Fixtures															
Fabrication of Filing Cabinet (Conference Room)	100,000.00							100,000.00							100,000.00
TOTAL	290,000.00							150,000.00			140,000.00				290,000.00

WORSHEET 1a: PROPOSED PS COST BY POSITION ITEM BY OFFICE

OFFICE/UNIT
MAJOR FINAL OUTPUT

: Municipal Planning and Development Office
: Planning and Development Coordination Services Program

Item No.		Title of Position and Name of Incumbent	Proposed Rate per Annum Budget Year 2022		PERA	RA	TA	CLOTHING ALLOW.	YEAR END	CASH GIFT	MID YEAR	LIFE & RETIREMENT	PAG-IBIG	PHIL HEALTH	ECC	TOTAL
Old	New		Grade/Step	Amount												
87	88	PROJECT DEVELOPMENT OFFICER III	18/3	2,441.48												
		VIRGILIO M. KING, EnP.	18/5	8,746.77												
		SUB-TOTAL		11,188.25				1,394.00		1,394.00	1,342.59	223.77	447.53	111.88	16,102.02	
88	89	PLANNING OFFICER II	15/3	1,833.10												
		FREDELINO A. TORIANO, JR.	15/5	6,567.10						-						
		SUB-TOTAL		8,400.20				1,046.00		1,046.00	1,008.02	168.00	336.01	84.00	12,088.23	
89	90	DEVELOPMENT MANAGEMENT OFFICER II	15/3	8,220.00				685.00		685.00	986.40	164.40	328.80	82.20	11,151.80	
		ORLEX H. MARAYAN, EnP.		-						-	-	-	-	-	-	
90	91	PROJECT DEVELOPMENT OFFICER I	11/4	1,299.06				523.00		523.00	155.89	25.98	51.96	12.99	2,591.88	
		RUTH D. MALING								-					-	
91	92	SENIOR ADMINISTRATIVE ASSISTANT II	14/3	5,985.00												
		JAN NEIL H. EVANGELISTA	14/5	1,595.00												
		SUB-TOTAL		7,580.00				630.00		638.00	909.60	151.60	303.20	75.80	10,288.20	
93	94	STATISTICIAN I	11/3	6,192.00				516.00		516.00	743.04	123.84	247.68	61.92	8,400.48	
		ROMEL T. MARAYAN		-						-	-	-	-	-	-	
96	97	DRAFTSMAN I	6/4	2,832.00				236.00		236.00	339.84	56.64	113.28	28.32	3,842.08	
		JOHN ERIC G. MONDOÑEDO		-						-	-	-	-	-	-	
		TOTAL PS		72,879.96	-	-	-	5,030.00	-	5,038.00	5,485.38	914.23	1,828.46	457.11	64,464.69	

Increment due to length of service

Increment due to meritorious performance

WORKSHEET 1 : ATTRIBUTION OF PROPOSED PS APPROPRIATIONS BY POSITION ITEM/KRA/OFFICE

OFFICE/UNIT : Municipal Planning and Development Office
 MAJOR FINAL OUTPUT : Planning and Development Coordination Services Program

Name of Personnel	Proposed PS FY 2023	GENERAL ADMINISTRATION AND SUPPORT SERVICES														OPERATIONS						Total									
		Planning, Budgeting and Defense of Plan and Budget Proposal		Supervision, Monitoring & Assessment		Linkaging and Coordination		Consultation/ Technical Assistance		Resource Person/ Facilitation Services		Capacity Development/ Enhancement		Administrative Services		Performance Evaluation		Research, Statistic and Database Management		Planning, Programming and Project Development				Monitoring and Evaluation		Other Services and Collateral Duties		Re-Assignment			
		%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(23)	(24)	(23)	(24)	(25)	(26)	(27)	(28)	(27)	(28)
General Public Services Division																															
Virgilio M. King, EnP.	0.00	-	10%	-	5%	-	5%	-	5%	-	5%	-	2%	-	-	-	23%	-	30%	-	15%	-	5%	-	-	-	100%	-			
John Eric G. Mondoñedo	3,842.08	-	3%	115.26	5%	192.10	5%	192.10	5%	192.10	-	-	40%	1,536.83	-	-	15%	576.31	12%	461.05	10%	384.21	5%	192.10	-	-	100%	3,842.08			
Social Services Division																															
Fredelino A. Toriano, Jr.	0.00	-	10%	-	5%	-	5%	-	5%	-	-	-	2%	-	-	-	15%	-	20%	-	30%	-	8%	-	-	-	100%	-			
Orelx H. Marayan	11,151.80	-	5%	557.59	5%	557.59	5%	557.59	5%	557.59	-	-	5%	557.59	-	-	40%	4,460.72	15%	1,672.77	15%	1,672.77	5%	557.59	-	-	100%	11,151.80			
Economic Services Division																															
Jan-Neil H. Evangelista	-	-	10%	-	5%	-	5%	-	5%	-	-	-	5%	-	3%	-	30%	-	15%	-	10%	-	12%	-	-	-	100%	-			
Romel T. Marayan	8,400.48	-	5%	420.02	5%	420.02	5%	420.02	5%	420.02	-	-	5%	420.02	-	-	40%	3,360.19	15%	1,260.07	15%	1,260.07	5%	420.02	-	-	100%	8,400.48			
Admin Division																															
Ruth D. Maling	2,591.88	-	3%	77.76	5%	129.59	-	-	-	-	-	-	50%	1,295.94	-	-	10%	259.19	12%	311.03	15%	388.78	5%	129.59	-	-	100%	2,591.88			
TOTAL PS	25,986.24	-	-	1,170.63	-	1,299.31	-	1,169.72	-	1,169.72	-	-	-	3,810.39	-	-	-	8,656.41	-	3,704.92	-	3,705.83	-	1,299.31	-	-	-	25,986.24			

WORKSHEET 2 : ATTRIBUTION OF PROPOSED MOOE APPROPRIATIONS BY OBJECT OF EXPENDITURE / KRA/ OFFICE

OFFICE/UNIT : Municipal Planning and Development Office
MAJOR FINAL OUTPUT : Planning and Development Coordination Services

Object of Expenditures	Proposed MOOE FY 2023	GENERAL ADMINISTRATION AND SUPPORT SERVICES																OPERATIONS						TOTAL					
		Planning, Budgeting & Defense of Office Plans & Budget		Supervision, Monitoring & Assessment		Linkaging & Coordination		Consultation/ Technical Assistance		Resource Person Services/ Facilitation Services		Capacity Development/ Enhancement		Administrative Services		Performance Evaluation		Research, Statistics and Database Management		Planning, Programming and Project Development		Monitoring and Evaluation				Other Services and Collateral Duties		Re-Assignment	
		%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost			%	Cost	%	Cost
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)
Installation of Water Supply System	51,545.00													100%	51,545.00													100%	51,545.00
1 unit 1/8 Submersible Pump	4,500.00																												
1 unit 1HP Water Pump	9,000.00																												
1 unit 21 Gallons Stainless Pressure Tank	11,000.00																												
1 unit 600 Liters Stainless Water Tank	24,000.00																												
4 pcs 3/4 Ball Valve	2,200.00																												
4 pcs 3/4 Adaptor	220.00																												
5 pcs 3/4 Elbow	275.00																												
2 pcs 3/4 Blue Pipe	350.00																												
Installation of CCTV Camera	31,000.00													100%	31,000.00													100%	31,000.00
5 units 3MP CCTV Camera	12,500.00																												
1 box UTP Cable	10,000.00																												
1 unit CCTV Power Supply	2,500.00																												
1 roll CCTV Siamese Cable	6,000.00																												
Other Supplies and Material Expenses																													
2 units Hard Drive Dock	6,000.00													100%	6,000.00													100%	6,000.00
2 units 2TB Hard Drive	8,000.00													100%	8,000.00													100%	8,000.00

WORKSHEET 2 : ATTRIBUTION OF PROPOSED MOOE APPROPRIATIONS BY OBJECT OF EXPENDITURE / KRA/ OFFICE

OFFICE/UNIT : Municipal Planning and Development Office
MAJOR FINAL OUTPUT : Planning and Development Coordination Services

Object of Expenditures	Proposed MOOE FY 2023	GENERAL ADMINISTRATION AND SUPPORT SERVICES																OPERATIONS						TOTAL					
		Planning, Budgeting & Defense of Office Plans & Budget		Supervision, Monitoring & Assessment		Linkaging & Coordination		Consultation/ Technical Assistance		Resource Person Services/ Facilitation Services		Capacity Development/ Enhancement		Administrative Services		Performance Evaluation		Research, Statistics and Database Management		Planning, Programming and Project Development		Monitoring and Evaluation				Other Services and Collateral Duties		Re-Assignment	
		%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost			%	Cost	%	Cost
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)
Logistic Support to the Municipality's 107th Founding Anniversary Activities	100,000.00																							100%	100,000.00			100%	100,000.00
Other Maintenance and Operating Expenses	100,000.00																												
Registry of Inhabitants and Migrants (RBIM) implementation	350,000.00																	100%	350,000.00									100%	350,000.00
Other Maintenance and Operating Expenses	350,000.00																												
Other Professional Services - Gratuity Pay	50,000.00																							100%	50,000.00			100%	50,000.00
Other General Services - Gratuity Pay	50,000.00																							100%	50,000.00			100%	50,000.00
Rice Allowance or any other personnel benefits	25,000.00																							100%	25,000.00			100%	25,000.00
TOTAL	671,545.00														96,545.00				350,000.00						225,000.00				671,545.00

WORKSHEET 1a: PROPOSED PS COST BY POSITION ITEM BY OFFICE

OFFICE/UNIT : Human Resource Management Office
 MAJOR FINAL OUTPUT : Human Resource Management Services Program

Item No.		Title Position and Name of Incumbent	Proposed Rate/ Annum Budget Year 2023		Personnel Benefits Contributions											SUB-TOTAL	Other Personnel Benefits			TOTAL	
			Grade/ Step	Amount	PERA	RA	TA	Clothing Allowance	Overtime and Night Pay	Year End Bonus	Cash Gift	Midyear Bonus	Life and Retirement	Pag-ibig	Philhealth		ECC	Overtime & Night Pay	Service Recognition Incentive		Performance Based Bonus
Old	New																				
		Nemia B. Monsanto																			
		MGDH I	24/1	81,070.00																-	
		Eunice P. Magculang																			
		Administrative Officer V/HRMO III	18/1	42,053.00														90,000.00		90,000.00	
		Vacant																		-	
		Administrative Officer IV/HRMO II	15/1	32,957.00																-	
		Kollins A. Lolong																		-	
		Administrative Officer II	11/2	24,556.00														60,000.00		60,000.00	
		Camille M. Malacas																		-	
		Administrative Aide V	5/1	14,889.00														50,000.00		50,000.00	
		Julie Ann G. Abling																		-	
		Administrative Aide IV	4/1	14,027.00														50,000.00		50,000.00	
		Catherine O. Sapusao																		-	
		Administrative Aide III	3/2	13,313.00														50,000.00		50,000.00	
		Service Recognition Incentive		5,000,000.00															5,000,000.00	5,000,000.00	
		Performance Based Bonus		15,000,000.00																15,000,000.00	
		TOTAL PS																300,000.00	5,000,000.00	15,000,000.00	20,300,000.00

WORKSHEET 1 : ATTRIBUTION OF PROPOSED PS APPROPRIATIONS BY POSITION ITEM/KRA/OFFICE

OFFICE/UNIT : Human Resource Management Office
 MAJOR FINAL OUTPUT : Human Resource Management Services Program

Object of Expenditure	Proposed PS FY 2023	GENERAL ADMINISTRATION AND SUPPORT SERVICES														OPERATIONS						TOTAL					
		Planning, Budgeting & Defense of Office Plans & Budget		Supervision, Monitoring & Assessment		Linkaging & Coordination		Consultation/ Technical Assistance		Resource Person Services/ Facilitation Services		Capacity Development/ Enhancement		Administrative Services		Performance Evaluation		Employee Management Services		Employee Welfare Services				Employee Development Services		Information System and Data Management & Collateral Services	
		%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost			%	Cost	%	Cost
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)
Eunice P. Magculang	90,000.00																			100%	90,000.00					100%	90,000.00
Kollins A. Lolong	60,000.00																			100%	60,000.00					100%	60,000.00
Camille M. Malacas	50,000.00																			100%	50,000.00					100%	50,000.00
Julie Ann G. Abling	50,000.00																			100%	50,000.00					100%	50,000.00
Catherine O. Sapusao	50,000.00																			100%	50,000.00					100%	50,000.00
Service Recognition Incentive (SRI)	5,000,000.00																			100%	5,000,000.00					100%	5,000,000.00
Performance Based Bonus	15,000,000.00																			100%	15,000,000.00					100%	15,000,000.00
TOTAL	20,300,000.00		-		-		-		-		-		-		-		-		-		20,300,000.00		-				20,300,000.00

WORKSHEET 2 : ATTRIBUTION OF PROPOSED MOOE APPROPRIATIONS BY OBJECT OF EXPENDITURE / KRA / OFFICE

OFFICE/UNIT : Human Resource Management Office
 MAJOR FINAL OUTPUT : Human Resource Management Services Program

Object of Expenditure	Proposed MOOE FY 2023	GENERAL ADMINISTRATION AND SUPPORT SERVICES														OPERATIONS						TOTAL					
		Planning, Budgeting & Defense of Office Plans & Budget		Supervision, Monitoring & Assessment		Linkaging & Coordination		Consultation/ Technical Assistance		Resource Person Services/ Facilitation Services		Capacity Development/ Enhancement		Administrative Services		Performance Evaluation		Employee Management Services		Employee Welfare and Benefits Services				Employee Development Services		Information System and Data Management & Other Collateral Services	
		%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost			%	Cost	%	Cost
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)
Employees' Team Building activity	200,000.00																					100%	200,000.00			100%	200,000.00
Other Supplies and Materials Expenses	150,000.00																										
Prizes	29,000.00																										
Printing and Publication Expenses	1,000.00																										
Rental Expenses	20,000.00																										
Employees' Sports Olympics	100,000.00																					100%	100,000.00			100%	100,000.00
Other Supplies and Materials Expenses	30,000.00																										
Prizes	64,000.00																										
Printing and Publication Expenses	1,000.00																										
Other Maintenance & Operating Expenses	5,000.00																										
Benchmarking and Team Building Activity for HRMO Staff	100,000.00											100%	100,000.00													100%	100,000.00
Other Maintenance & Operating Expenses	1,800.00																										
Traveling Expenses	43,200.00																										
Rental Expenses	55,000.00																										
Procurement of:																											
13 units swivel chairs	65,000.00													100%	65,000.00											100%	65,000.00
1 unit 16 TB Network Attached Storage (NAS) Hard Disc Drive	49,000.00																							100%	49,000.00	100%	49,000.00
1 unit intercom	5,000.00													100%	5,000.00											100%	5,000.00
1 unit camera lens	15,000.00																							100%	15,000.00	100%	15,000.00
TOTAL	18,134,000.00												850,000.00		120,000.00						16,500,000.00		600,000.00		64,000.00		18,134,000.00

WORKSHEET 3 : ATTRIBUTION OF PROPOSED PPE APPROPRIATIONS BY OBJECT OF EXPENDITURE / KRA / OFFICE

OFFICE/UNIT : Human Resource Management Office
 MAJOR FINAL OUTPUT : Human Resource Management Services Program

Object of Expenditure	Proposed PPE FY 2023	GENERAL ADMINISTRATION AND SUPPORT SERVICES								OPERATIONS				TOTAL
		Planning, Budgeting & Defense of Office Plans & Budget	Supervision, Monitoring & Assessment	Linkaging & Coordination	Consultation/ Technical Assistance	Resource Person Services/ Facilitation Services	Capacity Development/ Enhancement	Administrative Services	Performance Evaluation	Employee Management Services	Employee Welfare Services	Employee Development Services	Information System and Data Management and Other Collateral Services	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(16)
ICT Equipment														
2 units desktop computer with complete peripherals and components and UPS	200,000.00							200,000.00						200,000.00
1 unit of desktop computer with complete peripherals and components and UPS (OS - Linux - for server)	200,000.00												200,000.00	200,000.00
1 unit DSLR Camera	100,000.00												100,000.00	100,000.00
TOTAL PPE	500,000.00	-	-	-	-	-	-	200,000.00	-	-	-	-	300,000.00	500,000.00

WORSHEET 1a: PROPOSED PS COST BY POSITION ITEM BY OFFICE

OFFICE/UNIT : Business Permits and Licensing Office
 MAJOR FINAL OUTPUT : Business Permits and Licensing Services Program

Item No.		Position Title	Rate/Annum w/Step Increment Budget Year 2023		PERA	RA	TA	Clothing Allowance	Year End Bonus	Cash Gift	Midyear Bonus	Personnel Benefits Contributions				SUB-TOTAL	Other Personnel Benefits		TOTAL
			Grade Step	Amount								Life and Retirement	Pag-ibig	Philhealth	Employees Compensation Contribution		Overtime and Night Pay	Monetization of Leave Credits	
Old	New																		
		ADMINISTRATIVE AIDE VI																	
		Rizza S. Dela Vega	6/4	2,832.00					236.00		236.00	339.84	56.64	113.28	28.32	3,842.08			3,842.08
		Overtime and Night Pay															100,000.00		100,000.00
		TOTAL													3,842.08	100,000.00	-	103,842.08	

Increment due to meritorious performance

WORKSHEET 1: ATTRIBUTION OF PROPOSED PS APPROPRIATIONS BY MFO/KRAs BY OFFICE

OFFICE/UNIT : Business Permits and Licensing Office
 MAJOR FINAL OUTPUT : Business Permits and Licensing Services Program

Object of Expenditures	Proposed PS FY 2023	GENERAL ADMINISTRATION AND SUPPORT SERVICES														OPERATIONS						TOTAL							
		Planning, Budgeting & Defense of Office Plans & Budget		Supervision, Monitoring & Assessment		Linkaging & Coordination		Consultation/ Technical Assistance		Resource Person Services/ Facilitation Services		Capacity Development/ Enhancement		Administrative Services		Performance Evaluation		Permits and Licenses		Tricycle Franchise				Inspection & Monitoring		Other Services & Collateral Duties			
		%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost			%	Cost	%	Cost		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(25)	(26)	(27)	(28)	(29)	(30)		
Rizza S. Dela Vega	3,842.08	5%	192.10			15%	576.31							40%	1,536.83			15%	576.31	15%	576.31					10%	384.21	100%	3,842.08
Overtime and Night Pay	100,000.00													100%	100,000.00													100%	100,000.00
TOTAL PS	103,842.08		192.10				576.31								101,536.83	-	-		576.31		576.31						384.21		103,842.08



PROJECT BRIEF

I. PROJECT DESCRIPTION

Project Title:	eLiteracy Program
Brief Description:	One of the major projects of Tech4ED Pinamalayan is to conduct eLiteracy in different barangay in Pinamalayan. e-Literacy refers to the use of digital technology and learning the basics of computers and various applications. It also provides different sectors with modern and innovative tools that can help them learn and succeed in this modern era.
Component:	Conduct Barangay eLiteracy (6 Barangay) <ul style="list-style-type: none"> • Introducing Information and Communication Technology • Basic Components of Computer • Basic Troubleshooting of Desktop Computer • Introducing Microsoft Windows Operating System • Introducing Microsoft Office Application • Using MS Word • Using MS Excel • Using MS PowerPoint • Basic Web Browsing • Post-Test • Assessment and Evaluation Maintenance and Operating Expenses
Category:	<input type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Social Development <input type="checkbox"/> Local Economic Development <input type="checkbox"/> Environmental Management <input type="checkbox"/> Other (please specify)
Location:	Barangay in Pinamalayan

II. PROJECT JUSTIFICATION

Rationale:	As we are in the digital era, the use of digital technology and understanding the basics of technology have a great impact to participate in society. The main goal of Tech4ED is to provide education and training to under-served and marginalized communities. This will support the inclusivity of programs in Tech4ED. The Barangay eLiteracy will be a stepping stone for the sectors that are both computer illiterate and computer literate as we are transitioning from manual to e-transactions.
Objectives:	To improve access to education and training opportunities for individuals in developing countries through the use of technology
Success Indicators:	Sectors in different barangay are competent and gained advanced skills.
Beneficiaries:	General Public
Social Benefits:	To equip learners with the appropriate social skills required to cooperate with fellow ICT learners for a more productive learning experience.
Economic Benefits:	To empower individuals with the knowledge and skills they need to improve their economic opportunities and quality of life.

III. PROJECT FINANCING:


Total Cost Required by Component:	Conduct Barangay eLiteracy (6 Barangay) <ul style="list-style-type: none"> • Introducing Information and Communication Technology • Basic Components of Computer • Basic Troubleshooting of Desktop Computer • Introducing Microsoft Windows Operating System • Introducing Microsoft Office Application • Using MS Word • Using MS Excel • Using MS PowerPoint • Basic Web Browsing • Post-Test • Assessment and Evaluation Maintenance and Operating Expenses	100,000.00
	TOTAL COST	100,000.00
Fund Source/ Funding Scheme:	MGOP-GF/Other Sources	

IV. PROJECT IMPLEMENTATION

Project Proponents and Role:	Human Resource Management Office – Will approve the locators slip Office of the Municipal Mayor – Review, suggest, and recommend for funding and approval of the proposed activity design for Barangay e-Literacy Municipal Budget Office – Allocate funds for the proposed budget for Barangay e-Literacy Tech4ED Pinamalayan – Conduct Barangay e-Literacy
-------------------------------------	---

Implementation Schedule Component:	by Conduct Barangay eLiteracy (6 Barangay) <ul style="list-style-type: none"> ❖ Introducing Information and Communication Technology ❖ Basic Components of Computer ❖ Basic Troubleshooting of Desktop Computer ❖ Introducing Microsoft Windows Operating System ❖ Introducing Microsoft Office Application ❖ Using MS Word ❖ Using MS Excel ❖ Using MS PowerPoint ❖ Basic Web Browsing ❖ Post-Test ❖ Assessment and Evaluation Maintenance and Operating Expenses	April – December 2023
Mode of Implementation:	<input checked="" type="checkbox"/> By Administration <input type="checkbox"/> By Contract <input type="checkbox"/> Others(please specify)	
Possible Risks or External Factors that Could Frustrate the Realization of the Project	Delayed approval of the budget and other budgetary constraints Unavailability of the training venue in barangay Special Non-Working Holidays Availability of transportation vehicle Natural Calamities/ Disaster	
Expected Private Sector Response	January – December 2023	

Prepared and Submitted by:


EDCEL L. MAMROL
 (Signature over Printed Name)

Administrative Aide VI/ Tech4ED Center Manager
 (Position/Designation)

Office of the Municipal Mayor
 (Office/Agency)

GPSS
 (Sector)



MUNICIPALITY OF PINAMALAYAN

ACTIVITY OUTLINE

Activity Title:	Seminars/Trainings/Webinars/Benchmarking	
Total Cost Required:	P 150,000.00	
Object of Expenditure <i>(Breakdown of the total cost)</i>	Traveling Expenses <ul style="list-style-type: none"> • Linkaging & Coordination 10,000.00 • Capacity Development/ Enhancement 40,000.00 Training Expenses 100,000.00 TOTAL 150,000.00	
Fund Source/ Funding Scheme:	MGOP-GF/Other Sources	
Date of Implementation:	January-December 2023	
Description:	Competent and skilled personnel is the backbone of an effective organization. To improve the overall performance of the employee, they are required to attend DICT training, seminars, and webinars. This will enhance the skills, knowledge, and performance of the workforce. Further, the team will also conduct a benchmarking activity to identify the possible areas for improvement not only in the organization but also in the Municipality. This has a significant role to increase competitiveness and increase innovation in the organization.	
Rationale/Justification	The Commission on Audit has developed the Electronic New Government Accounting System and has installed in some pilot cities, provinces and municipalities. This project has been introduced to our municipality thru our attendance to the eNGAS Seminar, but unfortunately, its implementation was halted due to the enhancement/improvement being undertaken by COA. This project will primarily facilitate timely preparation of accurate financial reports and will likewise provide ease in reconciliation of records between MBO and MAccO. It will address issues like manual process of recording and posting of receipts and disbursements of government funds, reconciliation of records between the two offices, manual maintenance of subsidiary ledgers for properties, cash advances, salaries and wages and other supporting reports required by COA and other concerned agencies.	
Objectives:	<ul style="list-style-type: none"> • To improve job performance of employees • To have a competent employee • To enhance and develop employees' skills 	
Methodology:	Group Discussion, Forum, and Presentation	
Success Indicators:	Seminars/Training/Webinars/Benchmarking of Tech4ED Pinamalayan conducted	
Target Participants:	Regular Employees and COS of Tech4ED Pinamalayan	
Significance to the Municipality:	This activity will improve the overall performance and effectiveness of an organization	

Prepared and Submitted by:


EDCEL L. MAMROL
(Signature over Printed Name)

Administrative Aide VI/ Tech4ED Center Manager
(Position/Designation)

Office of the Municipal Mayor
(Office/Agency)

GPSS
(Sector)



MUNICIPALITY OF PINAMALAYAN

PROJECT BRIEF

I. PROJECT DESCRIPTION:

Project Title:	INSTALLATION OF FIRE HYDRANT AT PINAMALAYAN MUNICIPAL FIRE STATION WITH OVERHEAD TANK AND COMPLETE ACCESSORIES
Brief Description:	The proposed project in Installation of Fire Hydrants with Overhead Tank/Pump Booster at Fire Station. (Overhead Tank with complete pipes and fittings with a capacity of 25,000 gallons/1,00cubic meter. Transfer pump with pipes, fittings and controller with a capacity of 500gpm or 1.9cubic meter/min, total dynamic head of 15meter).
Component:	Acquisition/Installation of Fire Hydrants 1. Pre-Implementation Phase a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from another Locality 2. Implementation Phas B. Preparation of source of water C. Preparation of all material to be use. D. Installation period 3. Post-Implementation Phase a. Daily check on testing of water source.
Category:	<input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> Social Development <input type="checkbox"/> Local Economic Development <input type="checkbox"/> Environmental Management <input type="checkbox"/> Other (please specify)
Location:	Bureau of Fire Protection, Pinamalayan Fire Station, Alvarez St., corner Del Pilar St., Zone IV, Pinamalayan, Oriental Mindoro

II. PROJECT JUSTIFICATION:

Rationale:	The Municipality of Pinamalayan is not spared from the occurrence of disastrous fires and other emergencies due to socio-economic and technological advancement, and also the continuing increase in the population density, thus effective fire protection system is crucial. The installation of overhead tank at the Pinamalayan Fire Station will strengthen its firefighting capabilities and greatly help in its overall operation.
Objectives:	Establish easy and quick access of water source and to ensure quick and effective response to fire call and other emergencies. Also, to have readily available water supply for requested water assistance of different public and private sectors.
Success Indicators:	Proposed installation of Fire Hydrants with Overhead Tank and complete accessories.
Beneficiaries:	Whole populace of Pinamalayan.
Social Benefits:	This would benefit the Poblacion area of Pinamalayan for easily rescue during fire operation. Faster refilling time resulting to effective and efficient firefighting operation
Economic Benefits:	The continuing development of firefighting capability of Pinamalayan Fire Station like the installation of overhead tank in its vicinity will have a positive impact in the economic stability and development since it will ensure the safety of all business establishments, residential buildings and other structures.


III. PROJECT FINANCING:

Total Cost Required by Component:	1. Pre-Implementation Phase a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from another Locality 2. Implementation Phase a. Preparation of source of water b. Preparation of all material to be used c. Installation period 3. Post-Implementation Phase a. Daily check on testing of water source.
Fund Source/ Funding Scheme:	LGU General Fund

IV. PROJECT IMPLEMENTATION:

Project Proponents and Role:	Municipal Mayor -Overall control of the program Municipal Engineering Office -Direct Supervision for the Implementation of the Projects -Preparation of Program of Works and Plans Authorized Contractor -Responsible for the Physical Accomplishment of the Projects MTO/MBO/MAccO -Responsible for budgeting, accounting and releasing of fund MPDO/BFP -Responsible for Monitoring and Evaluation
Implementation Schedule by Component:	I. Site Inspection (January 2023) II. Preparation of Program of Works (February 2023) III. Project Implementation (October – December 2023) IV. Project Monitoring and Evaluation (October – December 2023)
Mode of Implementation:	<input checked="" type="checkbox"/> By Administration <input type="checkbox"/> By Contract <input type="checkbox"/> Others (please specify)
Possible Risks or External Factors that Could Frustrate the Realization of the Project	Considering the simplicity of the physical features and requirements of the project and the availability of the necessary area and location, this project will only subject to a minimal risk or external factor such as in terms of other necessary components of the project and the labor.
Expected Private Sector Response	Positive response from the private and public sectors since they will also be benefitted for immediate source of water during firefighting operations and minimize the damage of affected properties

Prepared and Submitted by:


INSP BENJAMIN H NAVARRO
(Project Proponent-Lead)

Acting Municipal Fire Marshal
(Position/Designation)

BFP-Pinamalayan
(Office/Agency)

General Public Service
(Sector)



MUNICIPALITY OF PINAMALAYAN

PROJECT BRIEF

I. PROJECT DESCRIPTION

Project Title:	Establishment of Legislative Information & Management System (LIMS)
Brief Description:	This project is a creation of archive for legislative action and repository digital collection of records of the local legislation accessible in all time through this new generation system.
Component:	<ol style="list-style-type: none"> 1. Execution of partnership/agreement 2. Procurement of equipment 3. Orientation & briefing for Staff 4. Installation of system, testing, & encoding of entries 5. Operation monitoring & system maintenance
Category:	<input type="checkbox"/> Infrastructure <input type="checkbox"/> Social Development <input checked="" type="checkbox"/> Local Economic Development <input type="checkbox"/> Environmental Management <input type="checkbox"/> Other (please specify)
Location:	Office of the Vice Mayor, Municipal Building

II. PROJECT JUSTIFICATION

Rationale:	Legislative Information System provides numerous benefits to the LGU & to the clientele. An accurate and on-time information thru improved local operations or Legislative Information System will results for effective planning and efficient administration.
Objectives:	<ol style="list-style-type: none"> 1. To create or establish efficient access of information of legislative records and tracking of legislative measures; 2. To provide information support to the Executive Branch and other concerned agencies 3. To minimize time and effort in managing records information and collection of data.
Success Indicators:	<ol style="list-style-type: none"> 1. All efficient access of information of legislative records and tracking of legislative measures created or established; 2. Information support to the Executive Branch and other concerned agencies provided; 4. Time and effort in managing records information and collection of data minimized
Beneficiaries:	<ol style="list-style-type: none"> 1. LGU Officials & employees 2. Clientele
Social Benefits:	<ol style="list-style-type: none"> 1. Staff time savings 2. Increasing public satisfaction
Economic Benefits:	<ol style="list-style-type: none"> 1. Cost reduction 2. Increase income

III. PROJECT FINANCING

Total Cost Required by Component:	Equipment & Installation of LIMS	Php 1,600,000.00
	Contingency Fund	200,000.00
	Total	Php 1,800,000.00
Fund Source/ Funding Scheme:	General Fund	

IV. PROJECT IMPLEMENTATION

Project Proponents and Role:	<ul style="list-style-type: none"> • The LGU will provide projects equipment, materials and manpower. • Private proponent will provide technical assistance on the installation of the system, documentation, monitoring, maintenance and conduct hands-on-training
Implementation Schedule by Component:	April – December 2023
Mode of Implementation:	<input checked="" type="checkbox"/> By Administration <input type="checkbox"/> By Contract <input type="checkbox"/> Others(please specify)
Possible Risks or External Factors that Could Frustrate the Realization of the Project	Insufficiency and delay of proper coordination with the project proponents and other documentary requirements
Expected Private Sector Response	Positive impact and response from private sector will be expected as they benefit from this new system of services.

Prepared and Submitted by:

RODOLFO M. MAGSINO
(Project Proponent-Lead)
(Signature over Printed Name)

Municipal Vice Mayor
(Position/Designation)

Vice Mayor's/Sanggunian
(Office/Agency)

GPS
(Sector)



MUNICIPALITY OF PINAMALAYAN

PROJECT BRIEF

I. PROJECT DESCRIPTION:

Project Title:	Construction of New Municipal Accounting Office
Brief Description:	Construction of 2-Storey Building
Component:	10.50 x 2 (304.5 sqm) It includes demolition/clearing, masonry/concreting works, carpentry, plumbing, electrical, tile, painting and demobilization works. It also include procurement of office equipment and furniture and fixtures.
Category:	<input type="checkbox"/> Infrastructure <input type="checkbox"/> Social Development <input type="checkbox"/> Local Economic Development <input type="checkbox"/> Environmental Management <input type="checkbox"/> Other (please specify)
Location:	MAccO - Municipal Compound

I. PROJECT JUSTIFICATION:

Rationale:	Republic Act 7160 mandated the Municipal Accounting Office(MAccO) to provide both accounting and internal audit services to the municipality. MAccO maintains an extension office for barangays since its mandatory creation based on RA 7160. MAccO extension office caters services to the municipality's 37 barangays by preparing all its financial reports. We would like to integrate all our employees in one office and provide convenience to our employees as well as our clients including 37 barangays. This project will likewise provide harmony with the adjacent existing infrastructures in the municipal compound.
Objectives:	<ul style="list-style-type: none"> To integrate all Municipal Accounting Office employees in one office To provide adequate space and convenience to both Municipal Accounting employees and its clients including 37 barangays To improve efficiency and effectiveness in the discharge of duties and functions of Municipal Accounting employees To provide harmony with the adjacent existing infrastructures projects To properly secure all relevant public documents
Success Indicators:	Functional and spacious Municipal Accounting Office
Beneficiaries:	MAccO employees and clients including 37 barangays
Social Benefits:	Convenience of MaccO employees and client satisfaction
Economic Benefits:	Capital Investment for Infrastructure Projects

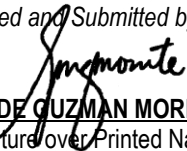
II. PROJECT FINANCING:

Total Cost Required by Component:	<table> <tr> <td>Php 6,800,000.00</td> <td>Building</td> </tr> <tr> <td>300,000.00</td> <td>4 units Airconditioning Unit</td> </tr> <tr> <td>100,000.00</td> <td>Conference Table and Chairs</td> </tr> <tr> <td>200,000.00</td> <td>Office Table and Chairs</td> </tr> <tr> <td>100,000.00</td> <td>Cabinets and Drawers</td> </tr> <tr> <td>Php 7,500,000.00</td> <td>TOTAL PROJECT COST</td> </tr> </table>	Php 6,800,000.00	Building	300,000.00	4 units Airconditioning Unit	100,000.00	Conference Table and Chairs	200,000.00	Office Table and Chairs	100,000.00	Cabinets and Drawers	Php 7,500,000.00	TOTAL PROJECT COST
Php 6,800,000.00	Building												
300,000.00	4 units Airconditioning Unit												
100,000.00	Conference Table and Chairs												
200,000.00	Office Table and Chairs												
100,000.00	Cabinets and Drawers												
Php 7,500,000.00	TOTAL PROJECT COST												
Fund Source/ Funding Scheme:	General Fund												

III. PROJECT IMPLEMENTATION:

Project Proponents and Role:	MAccO will strongly recommend and defend for the approval of this project and will coordinate with the Municipal Engineering Office with regards to the preparation of program of works and implementation of the proposed office improvement.
Implementation Schedule Component:	by 2 nd Quarter of CY 2023
Mode of Implementation:	<input type="checkbox"/> By Administration <input type="checkbox"/> By Contract <input type="checkbox"/> Others(please specify)
Possible Risks or External Factors that Could Frustrate the Realization of the Project	Disapproval of the Annual Budget by the Sangguniang Panlalawigan
Expected Private Sector Response	Improved Infrastructures within the Municipal Compound

Prepared and Submitted by:


JUDY DE GUZMAN MORENTE
 (Signature over Printed Name)

MUNICIPAL ACCOUNTANT
 (Position/Designation)

Municipal Accounting Office
 (Office/Agency)

GPSS
 (Sector)



MUNICIPALITY OF PINAMALAYAN

PROJECT BRIEF

I. PROJECT DESCRIPTION:

Project Title:	Construction of Stockroom
Brief Description:	Construction of Stockroom for Municipal and Barangay Accounts
Component:	10.00 x 10.00 MAccO Construction. It includes demolition/clearing, masonry/concreting works, carpentry, plumbing, electrical, tile, painting and demobilization works. This also includes procurement of some equipment and furniture and fixtures.
Category:	<input type="checkbox"/> Infrastructure <input type="checkbox"/> Social Development <input type="checkbox"/> Local Economic Development <input type="checkbox"/> Environmental Management <input type="checkbox"/> Other (please specify)
Location:	MAccO - Municipal Compound

II. PROJECT JUSTIFICATION:

Rationale:	Republic Act 7160 mandated the Municipal Accounting Office(MAccO) to provide both accounting and internal audit services to the municipality. MAccO maintains an extension office for barangays since its mandatory creation based on RA 7160. MAccO extension office caters services to the municipality's 37 barangays by preparing all its financial reports. We would like to integrate all our employees in one office and provide convenience to our employees as well as our clients including 37 barangays. This project will likewise provide harmony with the adjacent existing infrastructures
Objectives:	<ul style="list-style-type: none"> To provide adequate space for proper safekeeping of all financial records, reports and accounts for collection and disbursement of government funds of the municipality To facilitate prompt retrieval of public records
Success Indicators:	Safety of Municipal and Barangay Accounts
Beneficiaries:	MAccO employees and clients including 37 barangays
Social Benefits:	Safe and Organized condition of financial records, reports and accunts for improved archieving system, Prompt retrieval of public records
Economic Benefits:	Capital Investment for Infrastructure Projects

III. PROJECT FINANCING:

Total Cost Required by Component:	Php 5,000,000.00 Building Php 200,000.00 Cabinets and Bookshelves/ Frames
Fund Source/ Funding Scheme:	General Fund

IV. PROJECT IMPLEMENTATION:

Project Proponents and Role:	MAccO will strongly recommend and defend for the approval of this project and will coordinate with the Municipal Engineering Office with regards to the preparation of program of works and its implementation.
Implementation Schedule by Component:	1st Quarter of CY 2023
Mode of Implementation:	<input type="checkbox"/> By Administration <input type="checkbox"/> By Contract <input type="checkbox"/> Others (please specify)
Possible Risks or External Factors that Could Frustrate the Realization of the Project	Disapproval of the Annual Budget by the Sangguniang Panlalawigan
Expected Private Sector Response	Improved Infrastructures within the Municipal Compound

Prepared and Submitted by:


JUDY DE GUZMAN MORENTE MUNICIPAL ACCOUNTANT Municipal Accounting Office GPSS
 (Signature over Printed Name) (Position/Designation) (Office/Agency) (Sector)



MUNICIPALITY OF PINAMALAYAN

ACTIVITY OUTLINE

Activity Title:	Financial Management Information System (Electronic New Government Accounting System)	
Total Cost Required:	Php500,000.00	
Object of Expenditure <i>(Breakdown of the total cost)</i>	Trainings and Seminars	Php200,000.00
	Software	150,000.00
	Hardware(Server)	150,000.00
Fund Source/ Funding Scheme:	General Fund	
Date of Implementation:	January-December 2023	
Description:	Electronic Government Accounting System is a program developed by the Commission on Audit to address manual process of handling financial transactions in the government as well as timely submission of accurate financial reports. The system will be installed by IT personnel of COA in two(2) offices in the Municipality namely MBO and MAccO.	
Rationale/Justification	The Commission on Audit has developed the Electronic New Government Accounting System and has installed in some pilot cities, provinces and municipalities. This project has been introduced to our municipality thru our attendance to the eNGAS Seminar, but unfortunately, its implementation was halted due to the enhancement/improvement being undertaken by COA. This project will primarily facilitate timely preparation of accurate financial reports and will likewise provide ease in reconciliation of records between MBO and MAccO. It will address issues like manual process of recording and posting of receipts and disbursements of government funds, reconciliation of records between the two offices, manual maintenance of subsidiary ledgers for properties, cash advances, salaries and wages and other supporting reports required by COA and other concerned agencies.	
Objectives:	<ul style="list-style-type: none">• To facilitate timely preparation of accurate financial reports• To hasten recording and posting of financial transactions• To provide a computerized system of reconciling of records between MBO and MAccO• To properly maintain subsidiary records of properties, salaries and wages, cash advances and project funds	
Methodology:	Trainings, Seminars and the actual input of financial records into the system	
Success Indicators:	Functional eNGAS installed in MBO and MAccO	
Target Participants:	All concerned employees of Municipal Accounting Office and Municipal Budget Office	
Significance to the Municipality:	Electronic New Accounting System promotes correctness, reliability, completeness and timeliness in recording government financial transactions and to generate financial reports in accordance with the policies and procedures of the New Government Accounting System (NGAS). Installation of eNGAS is a significant advancement to the accounting system of the Municipality.	

Prepared and Submitted by:


JUDY DE GUZMAN MORENTE
(Signature over Printed Name)

MUNICIPAL ACCOUNTANT
(Position/Designation)

Municipal Accounting Office
(Office/Agency)

GPSS
(Sector)



MUNICIPALITY OF PINAMALAYAN

ACTIVITY OUTLINE

Activity Title:	STAFF DEVELOPMENT/CAPACITY ENHANCEMENT/TEAM BUILDING ACTIVITY
Total Cost Required:	Php200,000.00
Object of Expenditure (Breakdown of the total cost)	Travelling Expense Php170,000.00 Transportation Expense Php20,000.00 Office Supplies Php10,000.00
Fund Source/ Funding Scheme:	General Fund/MACCO
Date of Implementation:	January-December 2023
Description:	This team building activity is focused on capacity development which implies the enhancement of capabilities of each individual and the team as a whole in a sustainable manner to improve their competence, social intelligence and commitment.
Rationale/Justification	Holding this activity is in line with Chapter I, Section 3(h) of RA 7160 known as Local Government Code of the Philippines, provides that "There shall be a continuing mechanism to enhance local autonomy not only by legislative enabling acts but also by administrative and organizational reforms."
Objectives:	<ol style="list-style-type: none">1. Brief review of MAccO accomplishments2. Monitoring of PPAs implementation3. Cascading/re-echo of seminars attended by MAccO employees4. Orientation on COA, BIR and DBM regulations and other relevant issuances5. Recognition of barriers/constraints in the provision of better services and the required interventions6. Formulation of strategies to enhance individual and office performance7. Foster commitment and high level of engagement among MAccO employees towards a better Pinamalayan8. Strengthen working relationship among employees and promote value and benefits of teamwork and cooperation9. Active participation in informative, educational and fun-filled games
Methodology:	Group discussion, presentation and participative activities
Success Indicators:	Executive Summary of all the learnings, benchmarking and key takeaways of each employee and the team as a whole
Target Participants:	All employees of Municipal Accounting Office
Significance to the Municipality:	This activity enhances employees' capacity in working towards a common goal. It also improves employees' motivation, collaboration, and technical skills necessary to contribute to the success of the Municipality in delivering excellent service to people.

Prepared and Submitted by:


JUDY DE GUZMAN MORENTE
(Signature over Printed Name)

MUNICIPAL ACCOUNTANT
(Position/Designation)

Municipal Accounting Office
(Office/Agency)

GPSS
(Sector)



**MUNICIPALITY OF
PINAMALAYAN**

ACTIVITY OUTLINE

Activity Title:	Barangay Financial Administration Seminar
Total Cost Required:	Php300,000.00
Object of Expenditure <i>(Breakdown of the total cost)</i>	Training/Seminars Php300,000.00
Fund Source/ Funding Scheme:	FFS
Date of Implementation:	March 2023
Description:	Training/Seminar/Workshop of Barangay Officials regarding receipts and disbursement of barangay and preparation of financial reports
Rationale/Justification	Municipal Accounting Office supports the strengthening of fiscal administration of the barangays of this Municipality. This is based on the premise that the appointed officials are expected to keep custody of barangay funds and properties following barangay financial procedures provided in Republic Act. 7160.
Objectives:	To capacitate barangay officials in fiscal administration
Methodology:	Seminars and Trainings
Success Indicators:	Increased Revenue Generation, Reliable Financial Reports and Sound Financial Management
Target Participants:	37 Barangay Treasurers 37 Barangay Captains 37 Chairpersons of Committee on Appropriation
Significance to the Municipality:	This activity aims to tackle significant matters to upskill concerned officials in fiscal administration. It will increase trust and confidence of barangay constituents, thus contributing to the effectivity of carrying out respective functions and responsibilities.

Prepared and Submitted by:


JUDY DE GUZMAN MORENTE
(Signature over Printed Name)

MUNICIPAL ACCOUNTANT
(Position/Designation)

Municipal Accounting Office
(Office/Agency)

GPSS
(Sector)

SDS

SOCIAL DEVELOPMENT SECTOR

SUPPLEMENTAL INVESTMENT PROGRAM NO.01-2023

SECTOR / SUB-SECTOR

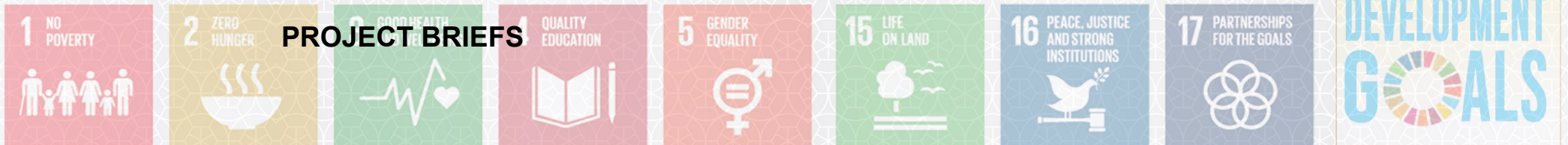
- Public Education Services Program
 - Municipal School Board Secretariat Services Program
- Health, Nutrition and Population Control Program
- Social Welfare Services Program
 - Senior Citizens Affairs Services Program
- History, Culture and Arts Preservation and Promotion Services Program
- Enhanced Pinamalayan Scholarship Program

AIP REFERENCE CODE

- 3000-100-3-03-001-1
- 3000-100-3-03-001-1.c
- 3000-200-3-03-001
- 3000-3-02-005
- 3000-3-02-005-2-5
- 3000-3-03-001-1
- 3000-3-03-001-2

WORKSHEETS

PROJECT BRIEFS



SUSTAINABLE
DEVELOPMENT
GOALS

Municipality of Pinamalayan
SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO.01
SOCIAL DEVELOPMENT SECTOR
For the Year 2023

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outcomes / Outputs	Funding Source	Amount (in thousand pesos)				Amount of Climate Change PPAs (in thousand pesos)		Typology Code	
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation		
3000	SOCIAL DEVELOPMENT SECTOR													
3000-100-3-03-001-1	Public Education Services Program													
3000-100-3-03-001-1.c	Municipal School Board Secretariat Program													
3000-100-3-03-001-1.c-2	Operations	MSB	Apr	Oct	Improved education characterized by enhanced facilities and better access to various advancement opportunities such as sports	MGOP-SEF/ Other Sources			3,100.000	3,100.000				
3000-100-3-03-001-1.c-2-1	Construction of Multipurpose Hall Pili Elementary School	MSB	Apr	Oct	18 x 10 meters Multi Purpose Hall constructed	MGOP-SEF/ Other Sources			1,500.000	1,500.000			No identified climate change related expenditures	
3000-100-3-03-001-1.c-2-2	Construction of Multipurpose Hall Pambisan Munti Elementary School	MSB	Apr	Oct	18 x 10 meters Multi Purpose Hall constructed	MGOP-SEF/ Other Sources			1,500.000	1,500.000				
3000-100-3-03-001-1.c-2-3	Construction of School Covered Pathwalk Pagalagala Elementary School	MSB	Apr	Oct	25 x 1.5 meters school covered pathwalk constructed	MGOP-SEF/ Other Sources			50.000	50.000				
3000-100-3-03-001-1.c-2-4	Construction of School Covered Pathwalk Calingag Elementary School	MSB	Apr	Oct	25 x 1.5 meters school covered pathwalk constructed	MGOP-SEF/ Other Sources			50.000	50.000				
SUB-TOTAL (Municipal School Board Secretariat Program)						MGOP-SEF/ Other Sources			3,100.000	3,100.000				
3000-200-3-03-001	Health, Nutrition and Population Control Program													
3000-200-3-03-001-2	Operations				Improved health status of the community									
3000-200-3-03-001-2-1	Health Regulatory Services	MHO	Sep	Dec	100% PhilHealth-accredited Municipal Health Office	MGOP-GF/Other Sources			100.000	100.000			No identified climate change related expenditures	

Municipality of Pinamalayan
SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO.01
SOCIAL DEVELOPMENT SECTOR
For the Year 2023

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outcomes / Outputs	Funding Source	Amount (in thousand pesos)				Amount of Climate Change PPAs (in thousand pesos)		Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
SUB-TOTAL (Health, Nutrition and Population Control Program)						MGOP-GF/Other Sources			100.000	100.000			
3000-3-02-005	Social Welfare Services Program												
3000-3-02-005-2	Operations				Effective and efficient delivery of basic social services to all disadvantaged sector								
3000-3-02-005-2-4	Other Support Services	MSWDO	Feb	Jun	100% of Other Support Services provided	MGOP-GF/Other Sources			650.000	650.000			
3000-3-02-005-2-4	Improvement of National Child Development Center (NDCC)	MSWDO	Feb	Jun	Perimeter fence installed; NCDC Front Door Grills installed; 1 unit Wall Mounted Aircondition installed	MGOP-GF/Other Sources			650.000	650.000			No identified climate change related expenditures
SUB-TOTAL (Social Welfare Services Program)						MGOP-GF/Other Sources			650.000	650.000			
3000-3-02-005-2-5	Senior Citizens Affairs Services Program												
3000-3-02-005-2-5-1	General Administration and Support Services	OSCA	Jan	Dec	100% effective and efficient management and support services rendered	MGOP-SPA/Other Sources		15.000		15.000			No identified climate change related expenditures
SUB-TOTAL (Senior Citizens Affairs Services Program)						MGOP-SPA/Other Sources		15.000		15.000			


Municipality of Pinamalayan
SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO.01
SOCIAL DEVELOPMENT SECTOR
For the Year 2023

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outcomes / Outputs	Funding Source	Amount (in thousand pesos)				Amount of Climate Change PPAs (in thousand pesos)		Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
3000-3-03-001-1	History, Culture and Arts Preservation and Promotion Services Program												
3000-3-03-001-1-1	Operations	THDD	Mar	Dec	Stenghtened significance of History, Culture and Arts	MGOP-SPA/Other Sources		4,000.000		4,000.000			
3000-3-03-001-1-1	Cultural Promotion and Enrichment Program	THDD	Mar	Dec	All necessary Cultural Promotion and Enrichment Program conducted	MGOP-SPA/Other Sources		4,000.000		4,000.000			No identified climate change related expenditures
SUB-TOTAL (History, Culture and Arts Preservation and Promotion Services Program)						MGOP-SPA/Other Sources		4,000.000		4,000.000			
3000-3-03-001-2	Enhanced Pinamalayan Scholarship Program												
3000-3-03-001-2-1	Operations				Improved access of deserving but poor students of Pinamalayan to a quality free tertiary education								
3000-3-03-001-2-1-1	Secretariat Services	HRMO/MSC	Jan	Dec	100% secretariat services rendered	MGOP-SPA/Other Sources		7.500		7.500			No identified climate change related expenditures
SUB-TOTAL (Enhanced Pinamalayan Scholarship Program)						MGOP-SPA/Other Sources		7.500		7.500			
TOTAL INVESTMENT COST (SOCIAL DEVELOPMENT SECTOR)						MGOP-GF/SPA/Other Sources		4,022.500	3,850.000	7,872.500			

Prepared by:


ROSENIO A. TORIANO, EnP.
Municipal Planning and Development Coordinator

Attested by:


ZAIDA D. MICIANO
Municipal Budget Officer


HON. ARISTEO A. BALDOS, JR.
Municipal Mayor

WORKSHEET 3: ATTRIBUTION OF PROPOSED PPE APPROPRIATIONS BY OBJECT OF EXPENDITURE / KRA/ OFFICE

OFFICE : **Municipal School Board Secretariat**
 MAJOR FINAL OUTPUT : **Municipal School Board Secretariat Services Program**

Object of Expenditures	Proposed PPE FY 2023	GENERAL ADMINISTRATION AND SUPPORT SERVICES	OPERATIONS	TOTAL
(1)	(2)	(3)	(4)	(5)
Construction of Multi-Purpose Hall (Pili Elementary School)	1,500,000.00		1,500,000.00	1,500,000.00
Construction of Multi-Purpose Hall (Pambisan Munti Elementary School)	1,500,000.00		1,500,000.00	1,500,000.00
Construction of School Covered Pathwalk (Pagalagala Elementary School	50,000.00		50,000.00	50,000.00
Construction of School Covered Pathwalk(Calingag Elementary School)	50,000.00		50,000.00	50,000.00
TOTAL PPE	3,100,000.00		3,100,000.00	3,100,000.00

WORKSHEET 3: ATTRIBUTION OF PROPOSED PPE APPROPRIATIONS BY OFFICE/KRA/ITEM OF EXPENDITURE

OFFICE : Municipal Health Office
 MAJOR FINAL OUTPUT : Health, Nutrition and Population Control Program

Object of Expenditures	Proposed PPE FY 2023	GENERAL ADMINISTRATION AND SUPPORT SERVICES								OPERATIONS					TOTAL
		Planning, Budgeting and Defense of Plan and Budget Proposal	Supervision, Monitoring & Assessment	Linkaging and Coordination	Consultation/ Technical Assistance	Resource Person/ Facilitation Services	Capacity Development/ Enhancement	Administrative Services	Performance Evaluation	Preventive Public Health Services	Clinical Health Services	Health Regulatory Services	Monitoring and Evaluation Services	Other Services & Collateral Duties	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
Other Structures															
Installation of PhilHealth Signage/Billboard	100,000.00											100,000.00			100,000.00
TOTAL PPE	100,000.00	-	-	-	-	-	-	-	-	-	-	100,000.00	-	-	100,000.00

WORKSHEET 3: ATTRIBUTION OF PROPOSED PPE APPROPRIATIONS BY OFFICE/KRA/ITEM OF EXPENDITURE

OFFICE : Municipal Social Welfare and Development Office
 MAJOR FINAL OUTPUT : Social Welfare and Development Services Program

Object of Expenditures	Proposed PPE FY 2023	GENERAL ADMINISTRATION AND SUPPORT SERVICES								OPERATIONS				TOTAL
		Planning, Budgeting and Defense of Plan and Budget Proposal	Supervision, Monitoring & Assessment	Linkaging and Coordination	Consultation/ Technical Assistance	Resource Person/ Facilitation Services	Capacity Development/ Enhancement	Administrative Services	Performance Evaluation	Family Welfare	Community Welfare and Monitoring	Operation and Management of Drop-In Center	Other Support Services	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Improvement of National Child Development Center	650,000.00												650,000.00	650,000.00
Office Equipment														
1 Wall Mounted Aircondition	120,000.00													
Installation of NCDC Front Door Grills	30,000.00													
Construction of NCDC Perimeter fence	500,000.00													
TOTAL PPE	650,000.00	-	-	-	-	-	-			-	-	-	650,000.00	650,000.00

WORKSHEET 2 : ATTRIBUTION OF PROPOSED MOOE APPROPRIATIONS BY OBJECT OF EXPENDITURE / KRA/ OFFICE

OFFICE : Office of Senior Citizens Affairs
 MAJOR FINAL OUTPUT : Senior Citizens Affairs Services Program

Object of Expenditures	Proposed MOOE FY 2023	GENERAL ADMINISTRATION AND SUPPORT SERVICES		OPERATIONS		TOTAL	
		%	Cost	%	Cost	%	Cost
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Other General Services - Gratuity Pay (2 Job Orders)	10,000.00	100%	10,000.00			100%	10,000.00
Rice Assistance or Any Other Personnel Benefits	5,000.00		5,000.00				5,000.00
TOTAL MOOE	15,000.00		15,000.00		-		15,000.00

WORKSHEET 2 : ATTRIBUTION OF PROPOSED MOOE APPROPRIATIONS BY OBJECT OF EXPENDITURE / KRA/ OFFICE

OFFICE : Human Resource Management Office/Municipal Scholarship Committee
 MAJOR FINAL OUTPUT : Enhanced Pinamalayan Scholarship Program

Object of Expenditures	Proposed MOOE FY 2023	OPERATIONS				TOTAL	
		Secretariat Services		Program Management		%	Cost
		%	Cost	%	Cost		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Other General Services - Gratuity Pay	5,000.00	100%	5,000.00			100%	5,000.00
Rice Assistance or Any Other Personnel Benefits	2,500.00		2,500.00				2,500.00
TOTAL MOOE	7,500.00		7,500.00		-		7,500.00

WORKSHEET 2 : ATTRIBUTION OF PROPOSED MOOE APPROPRIATIONS BY OFFICE/KRA/PERSONNEL

OFFICE
MAJOR FINAL OUTPUT

: Tourism and History Development Division
: History, Culture and Arts Preservation and Promotion Services Program

Object of Expenditures (1)	Proposed MOOE FY 2023 (2)	GENERAL ADMINISTRATION AND SUPPORT SERVICES		OPERATIONS		TOTAL	
		% (3)	Cost (4)	% (5)	Cost (6)	% (7)	Cost (8)
Cultural Promotion and Enrichment Program	4,000,000.00			100%	4,000,000.00	100%	4,000,000.00
<i>Sancks and Refresment</i>	<i>1,200,000.00</i>						
<i>Rental Expenses</i>	<i>1,000,000.00</i>						
<i>Professional Fees</i>	<i>1,500,000.00</i>						
<i>Other MOOE</i>	<i>150,000.00</i>						
<i>Financial Assistance</i>	<i>150,000.00</i>						
TOTAL MOOE	4,000,000.00				4,000,000.00		4,000,000.00



PROJECT BRIEF

I. PROJECT DESCRIPTION:

Project Title:	CONSTRUCTION OF MULTI-PURPOSE HALL
Brief Description:	The proposed project covers the construction of 18m x 10m Multi-Purpose Hall
Component:	<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a) Site Investigation and Engineering Survey b) Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimate c) Procurement Process- Possible source of materials, local suppliers and or suppliers from other locality 2. Implementation Phase <ol style="list-style-type: none"> a) Construction of 18m x 10m Multi-Purpose Hall <ul style="list-style-type: none"> - Lay Stakeout and Excavation for foundation of footing, column and CHB wallings - Masonry Works - Carpentry Works - Tinsmith / Steel Works - Painting Works - Flooring b) Post Implementation Phase <ul style="list-style-type: none"> - Monthly Monitoring and Monthly Submission of Report
Category:	<input type="checkbox"/> Infrastructure <input type="checkbox"/> Social Development <input type="checkbox"/> Local Economic Development <input type="checkbox"/> Environmental Management <input type="checkbox"/> Other (please specify)
Location:	Pili Elementary School, Barangay Pili, Pinamalayan, Oriental Mindoro Pambisan Munti Elementary School, Barangay Pambisan Munti, Pinamalayan, Oriental Mindoro

II. PROJECT JUSTIFICATION:

Rationale:	A Multi-Purpose Hall is one of the most assets of any school, both in the sense of the facilities and activities it provides for the well-being of people living in the area. It can provide facilities for social, educational and recreational activities for all ages. While it is also an important facility that augments place for many activities held in school or barangay, the construction also serves significant purpose not only for the school but also for the community, specifically in Pili and Pambisan Munti Elementary School.
Objectives:	To provide facilities for social, educational and recreational activities for learners and community folks.
Success Indicators:	18m x 10m Multi-Purpose Hall constructed
Beneficiaries:	All students / teachers / parents
Social Benefits:	Construction of Multi-Purpose Hall is beneficial not only to all learners but also to all school personnel of Wawa Elementary School in holding different school/community activities.
Economic Benefits:	Continuous investment of infra projects for the welfare of constituents.

III. PROJECT FINANCING:

Total Cost Required by Component:	Construction of 18m x 10m Multi-Purpose Hall (Pili Elem. School) - Php 1,500,000.00 Construction of 18m x 10m Multi-Purpose Hall (Pili Elem. School) - Php 1,500,000.00
Fund Source/ Funding Scheme:	Special Education Fund (SEF)



**MUNICIPALITY OF
PINAMALAYAN**

PROJECT BRIEF

IV. PROJECT IMPLEMENTATION:

Project Proponents and Role:	<p>Municipal Mayor - Overall control of the program Municipal Engineering Office - Direct Supervision for the Implementation of the Projects. Responsible for site investigation engineering survey, preparation of plan and detail engineering design, program of works and cost estimates. Authorized Contractor - Responsible for the Physical Accomplishment of the Projects MTO/MBO/MAccO – Responsible for budgeting, accounting and releasing of fund MPDO/PMC/MEO/MO – Responsible for Monitoring and Evaluation</p>
Implementation Schedule by Component:	April - October 2023
Mode of Implementation:	<input type="checkbox"/> By Administration <input type="checkbox"/> By Contract <input type="checkbox"/> Others (please specify)
Possible Risks or External Factors that Could Frustrate the Realization of the Project	Lack of supporting documents, weather condition, availability of qualified contractors
Expected Private Sector Response	A positive is experienced since this will benefits the community as a whole

Prepared and Submitted by:

ELOISA H. LAMBON
 (Project Proponent-Lead)
 (Signature over Printed Name)

MSB Secretary
 (Position/Designation)

Mayor's Office
 (Office/Agency)

Social Development Sector
 (Sector)

ENGR. MANOLITO E. MASCULINIO
 (Project Proponent-Support)
 (Signature over Printed Name)

Municipal Engineer
 (Position/Designation)

Municipal Engineering Office
 (Office/Agency)

Economic Development Sector
 (Sector)



MUNICIPALITY OF PINAMALAYAN

PROJECT BRIEF

I. PROJECT DESCRIPTION:

Project Title:	CONSTRUCTION OF SCHOOL COVERED PATH WALK
Brief Description:	The proposed project covers the 25 x 1.5 meters school covered pathway constructed at Pagalagala Elementary School and Calingag Elementary School with a total cost of 100,000.00
Component:	<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ol style="list-style-type: none"> a. Base Preparation b. Concreting Works c. Curing Period 3. Post-Implementation Phase <ul style="list-style-type: none"> - Monthly monitoring and monthly submission of report
Category:	<input type="checkbox"/> Infrastructure <input type="checkbox"/> Social Development <input type="checkbox"/> Local Economic Development <input type="checkbox"/> Environmental Management <input type="checkbox"/> Other (please specify)
Location:	Pagalagala Elementary School, Barangay Pagalagala, Pinamalayan, Oriental Mindoro Calingag Elementary School, Barangay Calingag, Pinamalayan, Oriental Mindoro

II. PROJECT JUSTIFICATION:

Rationale:	<p>Overall, the construction of pathways is an important consideration for any school, as it can improve safety, accessibility, organization, aesthetics, and maintenance of the school grounds.</p> <p>Safety: Pathways help ensure the safety of students, teachers, and visitors by providing clear and defined routes for movement. This reduces the risk of accidents and injury, especially in high-traffic areas.</p> <p>Accessibility: Pathways can be constructed with accessibility in mind, ensuring that students with disabilities can easily move around the school grounds. This is an important consideration to create an inclusive and equitable environment for all students.</p> <p>Organization: Pathways help to organize the school grounds and make it easier for people to navigate. This can improve efficiency and reduce confusion, especially in larger schools.</p> <p>Aesthetics: Well-constructed pathways can enhance the appearance of a school and create a more welcoming and attractive environment. This can positively impact the morale of students, teachers, and visitors.</p> <p>Maintenance: Pathways can also help to protect the grounds from wear and tear, as they provide a designated space for movement. This can reduce the need for repairs and maintenance over time, saving the school money in the long run</p>
Objectives:	
Success Indicators:	25 x 1.5 meters school covered pathway constructed at Pagalagala Elementary School and Calingag Elementary School
Beneficiaries:	All students / teachers / parents
Social Benefits:	Improved physical and mental health: Going for a walk can provide both physical and mental health benefits for students. It can help to reduce stress and anxiety, and also promote a more active lifestyle
Economic Benefits:	

III. PROJECT FINANCING:

Total Cost Required by Component:	Construction of School Covered Pathwalk - Pagalagala Elementary School- Php 50,000.00 Construction of School Covered Pathwalk - Calingag Elementary School- Php 50,000.00
Fund Source/ Funding Scheme:	Special Education Fund (SEF)

IV. PROJECT IMPLEMENTATION:

Project Proponents and Role:	<p>Municipal Mayor - Overall control of the program</p> <p>Municipal Engineering Office - Direct Supervision for the Implementation of the Projects. Responsible for site investigation engineering survey, preparation of plan and detail engineering design, program of works and cost estimates.</p> <p>Authorized Contractor - Responsible for the Physical Accomplishment of the Projects</p> <p>MTO/MBO/MAccO – Responsible for budgeting, accounting and releasing of fund</p> <p>MPDO/PMC/MEO/MO – Responsible for Monitoring and Evaluation</p>
Implementation Schedule by Component:	April - October 2023
Mode of Implementation:	<input type="checkbox"/> By Administration <input type="checkbox"/> By Contract <input type="checkbox"/> Others (please specify)



MUNICIPALITY OF PINAMALAYAN

PROJECT BRIEF

Possible Risks or External Factors that Could Frustrate the Realization of the Project	Lack of supporting documents, weather condition, availability of qualified contractors
Expected Private Sector Response	A positive is experienced since this will benefits the community as a whole

Prepared and Submitted by:

ELOISA H. LAMBON

(Project Proponent-Lead)
(Signature over Printed Name)

MSB Secretary

(Position/Designation)

Mayor's Office

(Office/Agency)

Social Development Sector

(Sector)

ENGR. MANOLITO E. MASCULINIO

(Project Proponent-Support)
(Signature over Printed Name)

Municipal Engineer

(Position/Designation)

Municipal Engineering Office

(Office/Agency)

Economic Development Sector

(Sector)



MUNICIPALITY OF PINAMALAYAN

PROJECT BRIEF

V. PROJECT DESCRIPTION:

Project Title:	IMPROVEMENT OF NATIONAL CHILD DEVELOPMENT CENTER		
Brief Description:	The National Child Development Center (NCDC) is the community-based flagship program of the ECCD Council. It is the ground level venue of the implementation of ECCD activities, particularly the Early Learning Program and the Family Support Program. Like a home, quality Child Development Center is a place where children can relax and be themselves, can move freely without compromising their safety and playtime.		
Component:	NCDC Perimeter Fence	Php500,000.00	
	NCDC Front Door Grills	30,000.00	
	Procurement of 1 Wall Mounted Aircondition	<u>120,000.00</u>	
		PhP650,000.00	
Category:	<input type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Social Development <input type="checkbox"/> Local Economic Development <input type="checkbox"/> Environmental Management <input type="checkbox"/> Other (please specify)		
Location:	Pagalagala Elementary School, Barangay Pagalagala, Pinamalayan, Oriental Mindoro Calingag Elementary School, Barangay Calingag, Pinamalayan, Oriental Mindoro		

VI. PROJECT JUSTIFICATION:

Rationale:	The Municipal Social Welfare and Development Office is mandated to provide children with a safe place to play and just be children. It restores a sense of dignity, promotes self-reliance, ensures participation and welcomes with open arms children of every age, gender, disability, culture, religion, or ethnicity.
Objectives:	<ol style="list-style-type: none"> 1. Introduce best practices of the integrated early childhood care and development services to children. 2. Serve as a laboratory for conducting research and innovation about ECCD that will promote the continuing education and/or professionalization of ECCD service providers. 3. Become the resource center for the community to enhance parenting skills and capabilities. 4. To provide multi-purpose play space concerned for the safety of children. 5. Attention is paid to good indoor temperature/air quality
Success Indicators:	Quality Child Development Center established
Beneficiaries:	Personnel/Staff at NCDC, Parents and Enrolled pre-schooler at National Child Development Center
Social Benefits:	Comfortable surrounding and a safe place for children
Economic Benefits:	

VII. PROJECT FINANCING:

Total Cost Required by Component:	NCDC Perimeter Fence	Php500,000.00
	NCDC Front Door Grills	30,000.00
	Procurement of 1 Wall Mounted Aircondition	<u>120,000.00</u>
		PhP650,000.00
Fund Source/ Funding Scheme:	LGU Pinamalayan	

VIII. PROJECT IMPLEMENTATION:

Project Proponents and Role:	Municipal Mayor - Overall control of the program Municipal Engineering Office - Direct Supervision for the Implementation of the Projects. Responsible for site investigation engineering survey, preparation of plan and detail engineering design, program of works and cost estimates. Authorized Contractor - Responsible for the Physical Accomplishment of the Projects MTO/MBO/MAccO – Responsible for budgeting, accounting and releasing of fund MPDO/PMC/MEO/MO – Responsible for Monitoring and Evaluation	
Implementation Schedule by Component:	March 2023 – December 2023	
Mode of Implementation:	<input checked="" type="checkbox"/> By Administration <input type="checkbox"/> By Contract <input type="checkbox"/> Others (please specify)	
Possible Risks or External Factors that Could Frustrate the Realization of the Project	Availability of Local Service Providers	
Expected Private Sector Response	Trust and confidence to the quality service of NCDC	


Prepared and Submitted by:


GRACE EUNICE F. FABELLA, RSW
 (Project Proponent-Lead)
 (Signature over Printed Name)

MSWD Officer
 (Position/Designation)

MSWDO
 (Office/Agency)

Social Development Sector
 (Sector)


ENGR. MANOLITO E. MASCULINIO
 (Project Proponent-Support)
 (Signature over Printed Name)

Municipal Engineer
 (Position/Designation)

Municipal Engineering Office
 (Office/Agency)

Economic Development Sector
 (Sector)



**MUNICIPALITY OF
PINAMALAYAN**

ACTIVITY OUTLINE

Activity Title:	Cultural Promotions and Enrichment Program
Total Cost Required:	Php 4,000,000.00
Object of Expenditures (Breakdown the Total Cost)	<ul style="list-style-type: none"> • Food Expenses.....P1,200,000.00 • Rental Expenses.....P1,000,000.00 • Professional Expenses.....P1,500,000.00 • Other MOOEs.....P150,000.00 • Financial Assistance.....P150,000.00
Fund Source/Funding Scheme:	General Fund
Date of Implementation:	Q1-2023
Brief Description:	The cultural promotions and enrichment programs of the LGU serves as the mechanism set forth by the local government to continuously provide avenue to develop, promote and preserve its history, culture, traditions and the arts for the benefit of the next generations through programs and activities related into.
Location/Venue:	Pinamalayan, Oriental Mindoro
Methodology:	Culture and Arts Performances
Success Indicators:	Annual Founding Anniversary celebrated with the inclusion of cultural events and activities
Target Participants/Beneficiaries :	General Public, Tourism Stakeholders, Government, PGORM
Significance to the Municipality	Enrichment of History, Culture and Arts

Prepared and Submitted by:

RANDY S. RODIL

Tourism Operations Officer I
Designation

THDD
Office

Economic Sector
Sector

EDS

ECONOMIC DEVELOPMENT SECTOR

SUPPLEMENTAL INVESTMENT PROGRAM NO.01-2023

SECTOR/SUB-SECTOR

- Engineering Services Program
- Agricultural Services Program
- Environment and Natural Resources Services Program
- Local Economic Enterprises and Public Utilities Program
 - Market Operations
 - Slaughterhouse Operations
- Tourism Development Services Program
- Economic Development and Investment Promotion Services Program
- Public Employment Services Program

WORKSHEETS

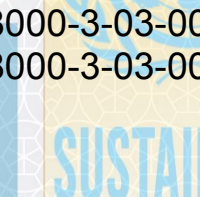
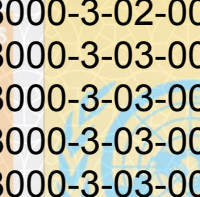
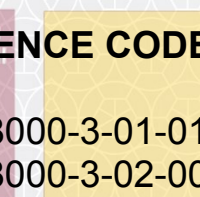
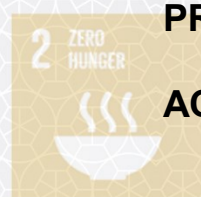
PROJECT BRIEFS

ACTIVITY OUTLINES

AIP REFERENCE CODE

- 8000-3-01-010
- 8000-3-02-003
- 8000-3-02-004
- 8000-3-03-003
- 8000-3-03-003-a-1
- 8000-3-03-003-a-2
- 8000-3-03-004
- 8000-3-03-005
- 8000-3-03-006

**SUSTAINABLE
DEVELOPMENT
GOALS**



Municipality of Pinamalayan
SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO.01
ECONOMIC DEVELOPMENT SECTOR
For Year 2023

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outcomes/Outputs	Funding Source	Amount (In Thousand Pesos)			Total	Amount of Climate Change PPAs (In Thousand Pesos)		Typology Code
			Starting Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
8000	ECONOMIC DEVELOPMENT SECTOR												
8000-3-01-010	Engineering Services Program												
8000-3-01-010-1	General Administration & Support Services Program	MEO	Feb	Dec	Effective and efficient management and support services rendered	MGOP - GF/Other Sources		200.000	50.000	250.000			No identified climate change related expenditures
					100% general administration and support services efficiently and effectively delivered								
8000-3-01-010-2	Operations				Adequate climate change resilient infrastructure facilities and more convenient public utilities that will suffice the needs and meet the demands of a fast-growing community								
8000-3-01-010-2-1	Planning, Designing & Programming Services	MEO	Jul	Dec	Timely prepared detailed and accurate engineering plans, designs and programs of works	MGOP - GF/Other Sources			19,400.000	19,400.000			
8000-3-01-010-2-1-1	Inventory of Roads, Bridges and Other Facilities	MEO	Jul	Dec	1 Inventory of Roads, Bridges and Other Facilities conducted	MGOP - GF/Other Sources			19,400.000	19,400.000			No identified climate change related expenditures
8000-3-01-010-2-3	Construction of Structures and Facilities	MEO	May	Dec	Effective and efficient delivery of public infrastructure and utilities services	MGOP - 20% DF/MGOP-GF/Other Sources			475,560.000	475,560.000	408,245.000		
8000-3-01-010-2-3-1	Installation of Water Supply System - Purok Lapu-Lapu, Ranzo	MEO	May	Jun	5 rolls of PE Pipe No.2 and accessories installed (materials and labor)	MGOP-20% DF - 2016			200.000	200.000	200.000		A430-06
8000-3-01-010-2-3-2	Purchase of Lot - Sta. Maria	MEO	May	May	Lot purchased	MGOP-20% DF - 2021 MGOP-20% DF - 2022			400.000	400.000			No identified climate change related expenditures
8000-3-01-010-2-3-3	Road Concreting - Sitio Centro, Malaya	MEO	May	May	45m x 4.0m x 0.225m road concreted	MGOP-20% DF - 2022			200.000	200.000	200.000		A634-04
8000-3-01-010-2-3-4	Road Concreting - Sitio Sta. Clara, Rosario	MEO	May	May	35m x 5m x 0.225m road concreted	MGOP-20% DF - 2022			200.000	200.000	200.000		A634-04

Municipality of Pinamalayan
SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO.01
ECONOMIC DEVELOPMENT SECTOR
For Year 2023

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outcomes/Outputs	Funding Source	Amount (In Thousand Pesos)			Total	Amount of Climate Change PPAs (In Thousand Pesos)		Typology Code
			Starting Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
8000-3-01-010-2-3-5	Road Rehabilitation - Sitio Romero, Pagalagala	MEO	May	May	27m x 4m x 0.225m road rehabilitated with 3.0m riprap	MGOP-20% DF - 2022			200.000	200.000	200.000		A634-04
8000-3-01-010-2-3-6	Road Rehabilitation - Sitio Pulong Kawayan, Papandayan	MEO	May	May	40m x 4m x 0.225m road rehabilitated	MGOP-20% DF - 2022			200.000	200.000	200.000		A634-04
8000-3-01-010-2-3-7	Road Rehabilitation - Sitio Centro Loob, Quinabigan	MEO	May	May	45m x 4m x 0.225m road rehabilitated	MGOP-20% DF - 2022			200.000	200.000	200.000		A634-04
8000-3-01-010-2-3-8	Construction of Water Supply System Level II - Sitio Center Bar and Sitio Buho, Buli	MEO	May	Jun	Phase I: Elevated water tank tower with 1000 liters stainless tank; installation of pipes and fittings (Pressure pump not included)	MGOP-20% DF - 2022			200.000	200.000	200.000		A214-02
8000-3-01-010-2-3-9	Construction of Water Source - Sitio Anangi, Pambisan Malaki	MEO	May	Jun	10 rolls of PE Pipe no.2 with 7 PE Union Patente for 600 linear meter water source line	MGOP-20% DF - 2022			200.000	200.000	200.000		A214-02
8000-3-01-010-2-3-10	Construction of Child Development Center - Sitio Antipolo, Del Razon	MEO	May	Jun	Phase 1: 5.75m x 6.60m Child Development Center: Dismantling and Demolition of Existing Structure; Elevating of Floor Level; Concreting of Footings, Tie Beams and Columns	MGOP-20% DF - 2022			200.000	200.000			<i>No identified climate change related expenditures</i>
8000-3-01-010-2-3-11	Construction of Evacuation Center - Sitio Bougainvilla, Sto. Nino	MEO	May	Jun	Phase 3 - 6.50m x 9.20m of evacuation center constructed (installation of doors and windows; layout of CHB Wall (parapet wall) and installation of roofing)	MGOP-20% DF - 2022			200.000	200.000			
8000-3-01-010-2-3-12	Construction of Roof Slab (Phase I) - Banilad	MEO	May	Jun	Phase 1: 152.825sqm roof slab concreted (materials only)	MGOP-20% DF - 2022			700.000	700.000			
8000-3-01-010-2-3-13	Installation of Solar Streetlights - Sitio Crossing, Maningcol	MEO	May	Jun	22 Solar Streetlights installed	MGOP-20% DF - 2022			200.000	200.000			
8000-3-01-010-2-3-14	Installation of Solar Streetlights - All District, Sta. Rita	MEO	May	Jun	22 Solar Streetlights installed	MGOP-20% DF - 2022			200.000	200.000			
8000-3-01-010-2-3-15	Concreting of Road - Sitio Dagatan, Papandayan	MEO	May	Jun	40m x 4m x 0.225m road concreted with RCPC	MGOP-20% DF - 2023			200.000	200.000	200.000		A634-04
8000-3-01-010-2-3-16	Concreting of Road - Sitio Centro, Malaya	MEO	May	May	45m x 4m x 0.225m road concreted	MGOP-20% DF - 2023			200.000	200.000	200.000		A634-04
8000-3-01-010-2-3-17	Concreting of Road - Sitio Dao, Rosario	MEO	May	May	45m x 4m x 0.225m road concreted	MGOP-20% DF - 2023			200.000	200.000	200.000		A634-04
8000-3-01-010-2-3-18	Concreting of Road - Sta. Isabel Elementary School, Sta. Isabel	MEO	May	May	34m x 4m x 0.225m road concreted	MGOP-20% DF - 2023			200.000	200.000	200.000		A634-04

Municipality of Pinamalayan
SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO.01
ECONOMIC DEVELOPMENT SECTOR
For Year 2023

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outcomes/Outputs	Funding Source	Amount (In Thousand Pesos)			Total	Amount of Climate Change PPAs (In Thousand Pesos)		Typology Code
			Starting Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
8000-3-01-010-2-3-19	Road Rehabilitation - Sitio Centro, Pagalagala	MEO	May	May	45m x 4m x 0.225m road rehabilitated	MGOP-20% DF - 2023			200.000	200.000	200.000		A634-04
8000-3-01-010-2-3-20	Installation of Streetlights - Brgy. Zone I and Brgy. Zone II	MEO	May	Jun	38 pcs of streetlights (100 watts) installed in Edmundo St., Antonia St., Luisito St., Rufino St. in Remerco, Brgy. Zone I and Zone II	MGOP-20% DF - 2023			1,500.000	1,500.000			No identified climate change related expenditures
8000-3-01-010-2-3-21	Construction of Child Development Center - Sitio Independent, Marfrancisco	MEO	May	Jul	9m x 7m Child Development center constructed	MGOP - GF / Other Sources			2,500.000	2,500.000			
8000-3-01-010-2-3-22	Construction of Child Development Center - Anoling	MEO	May	Jul	9m x 7m Child Development center constructed	MGOP - GF / Other Sources			2,500.000	2,500.000			
8000-3-01-010-2-3-23	Construction of Roof Slab (Phase II) - Banilad	MEO	May	Jun	Phase 2: 10.31m x 12.40m roof slab concreted	MGOP - GF / Other Sources			1,000.000	1,000.000			
8000-3-01-010-2-3-24	Procurement and Installation of Transformer - Brgy.Buli	MEO	May	May	Transformer 25kVA in Brgy. Buli procured and installed	MGOP - GF / Other Sources			75.000	75.000			
8000-3-01-010-2-3-25	Construction of Drainage Canal - Sitio Sta. Ana, Nabuslot	MEO	May	Jun	300m x 1.0m width (depth varies) constructed	MGOP - GF / Other Sources			1,650.000	1,650.000	1,650.000		A224-01
8000-3-01-010-2-3-26	Declogging of Canal - Sitio Zone V and VI, Lumambayan	MEO	May	May	All canals in Sitio Zone V and VI declogged	MGOP - GF / Other Sources			45.000	45.000	45.000		A224-01
8000-3-01-010-2-3-27	Completion of Barangay Health Center - Sitio Langka, Del Razon	MEO	May	Jun	Beams and Slab (ground and 2nd floor); Masonry and Plastering Works; Carpentry and Architectural Works; Electrical Wiring for Lighting and Power; Painting of all Exterior and Interior Walls	MGOP - GF / Other Sources			2,400.000	2,400.000			No identified climate change related expenditures
8000-3-01-010-2-3-28	Replacement of Roofing Barangay Hall - Sitio Langka, Del Razon	MEO	May	May	63sqm of building: trusses and roofing replaced	MGOP - GF / Other Sources			310.000	310.000			
8000-3-01-010-2-3-29	Purchase of Lot - Sitio Sampaguita, Bacungan	MEO	May	May	Lot purchased for relocation site	MGOP - GF / Other Sources			600.000	600.000			
8000-3-01-010-2-3-30	Construction of Level II Water System - Sitio Antipolo, Del Razon	MEO	May	Jun	Transmission Line, Motor, Control to Chlorinator	MGOP - GF / Other Sources			300.000	300.000	300.000		A214-02
8000-3-01-010-2-3-31	Construction of Level II Water System - Buli	MEO	May	Jun	Transmission Line, Motor, Control to Chlorinator, Water Tank Cover	MGOP - GF / Other Sources			350.000	350.000	350.000		A214-02

Municipality of Pinamalayan
SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO.01
ECONOMIC DEVELOPMENT SECTOR
For Year 2023

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outcomes/Outputs	Funding Source	Amount (In Thousand Pesos)			Total	Amount of Climate Change PPAs (In Thousand Pesos)		Typology Code
			Starting Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
8000-3-01-010-2-3-32	Construction of Drainage Canal - along Mabini St. Brgy. Marfrancisco	MEO	May	May	Length = 144m; width=1.2m ; depth=1.5m min.@2% slope/linear meter (144m from Motorlandia) drainage canal constructed	MGOP - GF / Other Sources			3,300.000	3,300.000	3,300.000		A224-01
8000-3-01-010-2-3-33	Improvement of Children's Playground - Municipal Park	MEO	May	Jul	45.60m x 48.70m Children's Playground area improved and other facilities/equipment installed	MGOP - GF / Other Sources			5,000.000	5,000.000			No identified climate change related expenditures
8000-3-01-010-2-3-34	Opening and Concreting of Sitio Taberna, Brgy. Sta. Isabel Farm to Market Road (FMR)	MEO	May	Dec	2200 linear meter x 5.0m x 0.200m road; culvert; line canal; slope protection	MGOP - GF / Other Sources			25,000.000	25,000.000			
8000-3-01-010-2-3-35	Construction of Temporary Relocation Site for Stall Owners	MEO	May	Dec	Temporary relocation site for stall owners in public market constructed	MGOP - GF / Other Sources			5,000.000	5,000.000			
8000-3-01-010-2-3-36	Installation of Streetlights - Mabini St.	MEO	May	Jul	69 units of streetlights installed	MGOP - GF / Other Sources			2,295.000	2,295.000			
8000-3-01-010-2-3-37	Improvement of Multi-Purpose Hall - Quinabigan National High School	MEO	May	Jul	17.63m x 31.0m x 0.10m flooring of multi-purpose hall concreted	MGOP - GF / Other Sources			300.000	300.000			
8000-3-01-010-2-3-38	Rehabilitation of Perimeter Fence of NCDC	MEO	May	Jun	22 meters of perimeter fence with gate rehabilitated	MGOP - GF / Other Sources			50.000	50.000			
8000-3-01-010-2-3-39	Construction of Septage & Sewage Treatment Facilities - Wawa	MEO	Jun	Dec	Sewage and Septage Treatment Facilities constructed	MGOP - GF / Other Sources			400,000.000	400,000.000	400,000.000		A224-01
8000-3-01-010-2-3-40	Procurement of Cement - Banilad, Anoling, Buli, Bangbang, Palayan												
8000-3-01-010-2-3-41	Improvement of Covered Court - Sitio Mahabang Buhangin and Construction of Child Development Center - Sitio Simborio, Banilad	MEO	May	May	200 bags of cement procured for covered court and child development center	MGOP - GF / Other Sources			67.000	67.000			No identified climate change related expenditures
8000-3-01-010-2-3-42	Concreting of Pathways - Sitio Rambutan; Caimito; Mangga, Anoling	MEO	May	May	200 bags of cement procured for concreting of pathways	MGOP - GF / Other Sources			67.000	67.000			
8000-3-01-010-2-3-43	Construction of Perimeter Fence of Multipurpose Hall/Building in Sitio Centro I, Buli	MEO	May	May	200 bags of cement procured for construction of Perimeter Fence	MGOP - GF / Other Sources			67.000	67.000			
8000-3-01-010-2-3-44	Concreting of Pathways - Sitio Sampaguaita, Bangbang	MEO	May	May	200 bags of cement procured for concreting of pathways	MGOP - GF / Other Sources			67.000	67.000			
8000-3-01-010-2-3-45	Concreting of Pathways - Palayan	MEO	May	May	200 bags of cement procured for concreting of pathways	MGOP - GF / Other Sources			67.000	67.000			

Municipality of Pinamalayan
SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO.01
ECONOMIC DEVELOPMENT SECTOR
For Year 2023

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outcomes/Outputs	Funding Source	Amount (In Thousand Pesos)			Total	Amount of Climate Change PPAs (In Thousand Pesos)		Typology Code
			Starting Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
8000-3-01-010-2-3-46	Slaughterhouse Facilities												
8000-3-01-010-2-3-46-1	Construction of Mechanized Wastewater System	MEO / Slaughterhouse Division	May	Jul	Mechanized Wastewater System of slaughterhouse constructed	MGOP - GF / Other Sources			0.000	0.000			No identified climate change related expenditures
8000-3-01-010-2-3-46-2	Installation of Stainless Cover - Slaughterhouse Main Building	MEO / Slaughterhouse Division	May	May	41 meters of Stainless cover for the main building of slaughterhouse installed	MGOP - GF / Other Sources			600.000	600.000			
8000-3-01-010-2-3-46-3	Drilling Works	MEO / Slaughterhouse Division	May	May	Drilling works and accessories in Slaughterhouse conducted and installed	MGOP - GF / Other Sources			200.000	200.000			
8000-3-01-010-2-3-46-4	Construction of Butchers Quarter	MEO / Slaughterhouse Division	May	Jul	9.0m x 7.0m of butchers quarter constructed with furniture and fixtures	MGOP - GF / Other Sources			2,300.000	2,300.000			
8000-3-01-010-2-3-46-5	Installation of CCTV	MEO / Slaughterhouse Division	May	May	CCTV in Slaughterhouse procured and installed	MGOP - GF / Other Sources			300.000	300.000			
8000-3-01-010-2-3-46-6	Installation of Transformer	MEO / Slaughterhouse Division	May	May	Transformer in Slaughterhouse procured and installed	MGOP - GF / Other Sources			150.000	150.000			
8000-3-01-010-2-3-46-7	Procurement of Delivery Van	MEO / Slaughterhouse Division	May	May	Delivery Van for slaughterhouse procured	MGOP - GF / Other Sources			3,000.000	3,000.000			
8000-3-01-010-2-6	Other Services and Collateral Duties	MEO	Dec	Dec	Effective and efficient delivery of public infrastructure and utilities services	MGOP-GF/Other Sources		250.000		250.000			
SUB-TOTAL (Engineering Services Program)						MGOP - 20% DF/MGOP-GF/Other Sources		450.000	495,010.000	495,460.000	408,245.000		

Municipality of Pinamalayan
SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO.01
ECONOMIC DEVELOPMENT SECTOR
For Year 2023

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outcomes/Outputs	Funding Source	Amount (In Thousand Pesos)			Total	Amount of Climate Change PPAs (In Thousand Pesos)		Typology Code
			Starting Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
8000-3-02-003	Agricultural Services Program												
8000-3-02-003-2	Operations				A self-sufficient municipality with abundant supply of foods ranging from crops, animals and fish attributed to the scientific and ecological approaches that honed its natural resources to high production that elevated the living status of its populace which made the town progressive and competitive								
8000-3-02-003-2-1	Crop Development	MAgO	Apr	Jun	Sustained crop production through innovative yet environmentally-friendly farming technologies	MGOP - GF/Other Sources			450.000	450.000			
8000-3-02-003-2-1-1	Rehabilitation of ACBS Sto. Niño Perimeter Fence	MAgO	Apr	Jun	24 linear meter perimeter fence rehabilitated	MGOP - GF/Other Sources			250.000	250.000			No identified climate change related expenditures
8000-3-02-003-2-6	Other Services and Collateral Duties	MAgO	Dec	Dec	Effective and efficient delivery of public infrastructure and utilities services	MGOP - GF/Other Sources		150.000		150.000			No identified climate change related expenditures
SUB-TOTAL (Agricultural Services Program)						MGOP - GF/Other Sources		150.000	450.000	600.000			
8000-3-02-004	Environment and Natural Resources Services Program												
8000-3-02-004-1	General Administration & Support Services Program	MENRMD	Feb	Dec	Effective and efficient management and support services rendered	MGOP - GF/Other Sources		40.000	80.000	120.000			No identified climate change related expenditures
					100% general administration and support services efficiently and effectively delivered								
8000-3-02-004-2	Operations												

Municipality of Pinamalayan
SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO.01
ECONOMIC DEVELOPMENT SECTOR
For Year 2023

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outcomes/Outputs	Funding Source	Amount (In Thousand Pesos)			Total	Amount of Climate Change PPAs (In Thousand Pesos)		Typology Code
			Starting Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
8000-3-02-004-2-3	Other Services	MENRMD	Dec	Dec	All related and other services provided	MGOP - GF/ Other Sources		502.500		502.500			No identified climate change related expenditures
SUB-TOTAL (Environment and Natural Resources Management Services Program)						MGOP - GF/ Other Sources		542.500	80.000	622.500			
8000-3-03-003	Economic Enterprises and Public Utilities Operations Services Program				Economic Enterprises and Public Utilities Operations Services								
8000-3-03-003-a	Local Economic Enterprise												
8000-3-03-003-a-1	Market Operations												
8000-3-03-003-a-1-2	Operations				Self-sustaining economic enterprise, convenient, safe and friendly Public Market in terms of quality services and well-maintained facilities for the welfare of the buying public								
8000-3-03-003-a-1-2-3	Other Services	MOD	Dec	Dec	100% related and other market services rendered	MGOP-LEE	200.000	25.000		225.000			No identified climate change related expenditures
SUB-TOTAL (Economic Enterprises and Public Utilities Operations Services Program - Market Operations)						MGOP-LEE	4,200.000	25.000		4,225.000			
8000-3-03-003	Economic Enterprises and Public Utilities Operations Services Program												
8000-3-03-003-a	Local Economic Enterprise												
8000-3-03-003-a-2	Slaughterhouse Operations												
8000-3-03-003-a-2-2	Operations				Well-established slaughterhouse in terms of quality services, well maintained facilities and high standard-quality meat for the benefits of the consumers and the buying public								

Municipality of Pinamalayan
SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO.01
ECONOMIC DEVELOPMENT SECTOR
For Year 2023


AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outcomes/Outputs	Funding Source	Amount (In Thousand Pesos)			Total	Amount of Climate Change PPAs (In Thousand Pesos)		Typology Code
			Starting Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
8000-3-03-003-a-2-2-4	Other Services	SOD	Dec	Dec	100% related and other slaughterhouse services rendered	MGOP-LEE	80.000	70.000		150.000			No identified climate change related expenditures
SUB-TOTAL (Economic Enterprises and Public Utilities Operations Services Program - Slaughterhouse Operations)						MGOP-LEE	980.000	70.000		1,050.000			
8000-3-03-004	Tourism Development Services Program	THDD			All Tourism Development Services Program implemented								
8000-3-03-004-2	Operations				Improved tourism activities and services								
8000-3-03-004-2-1	Tourism Development Services	THDD	Feb	Dec	Enhanced tourism development plans and programs	MGOP - GF/ Other Sources			5,000.000	5,000.000			
8000-3-03-004-2-1-1	Installation of Modular Docks to Serve as Floating Pier - Recodo Port	THDD	Feb	Dec	Modular docks installed	MGOP - GF/Other Sources			5,000.000	5,000.000			No identified climate change related expenditures
SUB -TOTAL (Tourism Development Program and Services)						MGOP - GF/ Other Sources			5,000.000	5,000.000			
8000-3-03-005	Economic Development and Investment Promotion Services Program				All Economic Development and Investment Promotion Services Program implemented								
8000-3-03-005-1	General Administration and Support Services Program	LEDIPO	Apr	Dec	Effective and efficient management and support services	MGOP - GF/ Other Sources		90.000	150.000	240.000			No identified climate change related expenditures
					100% of general administration and support services efficiently and effectively delivered								
SUB-TOTAL (Economic Development and Investment Promotion Services Program)						MGOP - GF/ Other Sources		90.000	150.000	240.000			

Municipality of Pinamalayan
SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO.01
ECONOMIC DEVELOPMENT SECTOR
For Year 2023


AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outcomes/Outputs	Funding Source	Amount (In Thousand Pesos)			Total	Amount of Climate Change PPAs (In Thousand Pesos)		Typology Code
			Starting Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
8000-3-003-006	Public Employment Services Program												
8000-3-003-006-1	General Administration and Support Services Program	PESO	Feb	Dec	<i>Effective and efficient management and support services rendered</i>	MGOP-GF/Other Sources		70.000	100.000	170.000			No identified climate change related expenditures
					100% general administration and support services efficiently and effectively delivered.								
8000-3-003-006-2	Operations												
8000-3-003-006-2-1	Special Bodies Development	PESO	Feb	Dec	All special bodies and committees delineated are effective and functional as to purpose	MGOP-GF/Other Sources		60.000		60.000			No identified climate change related expenditures
8000-3-003-006-2-2	Other Services and Collateral Duties	PESO	Feb	Dec	All necessary services effectively provided	MGOP-GF/Other Sources		500.000		500.000			
8000-3-003-006-2-2-1	Mobile Passporting Services	PESO/DFA	Feb	Dec	Mobile passporting services for at least 1,000 applicants conducted	MGOP - GF/Other Sources		500.000		500.000			No identified climate change related expenditures
SUB-TOTAL (Public Employment Services Program)						MGOP-GF/Other Sources		630.000	100.000	730.000			
TOTAL INVESTMENT COST (ECONOMIC DEVELOPMENT SECTOR)						MGOP 20% DF/MGOP-GF/Other Sources	5,180.000	1,957.500	500,790.000	507,927.500	408,245.000		

Prepared by:


ROSENIO A. TORIANO, EnP.
Municipal Planning and Development Coordinator


ZAIDA D. MICIANO
Municipal Budget Officer

Attested by:


HON. ARISTEO A. BALDOS, JR.
Municipal Mayor

WORKSHEET 2 : ATTRIBUTION OF PROPOSED MOOE APPROPRIATIONS BY OBJECT OF EXPENDITURE / KRA/ OFFICE

OFFICE/UNIT : Office of the Municipal Engineer
 MAJOR FINAL OUTPUT : Engineering Services Program

Object of Expenditures	Proposed MOOE FY 2023	GENERAL ADMINISTRATION AND SUPPORT SERVICES														OPERATIONS										TOTAL						
		Planning, Budgeting and Defense of Plans and Budget		Supervision, Monitoring and Review of Plans Implementation		Linkaging and Coordination		Consultation and Technical Assistance Services		Resource Person Facilitation Services		Capacity Development		Administrative Services		Performance Evaluation		Planning, Designing and Programming Services		Project Implementation, supervision & monitoring		Construction of other structures & facilities		Repair / maintenance of bldgs , facilities, equipment & other structures				Quality Control Services		Other Services and Collateral Duties		
		%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost			%	Cost	%	Cost	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)	(32)	
Office Benchmarking	200,000.00											100%	200,000.00																	100%	200,000.00	
Rice Assistance or any other personnel benefits subject to the issuances and guidelines of national government agencies	250,000.00																												100%	250,000.00	100%	250,000.00
TOTAL MOOE	450,000.00												200,000.00																250,000.00	450,000.00		

WORKSHEET 3 : ATTRIBUTION OF PROPOSED PPE APPROPRIATIONS BY OBJECT OF EXPENDITURE/KRA/OFFICE

OFFICE/UNIT : Municipal Engineering Office
 MAJOR FINAL OUTPUT : Engineering Services Program

Object of Expenditures	Proposed PPE FY 2023	GENERAL ADMINISTRATION AND SUPPORT SERVICES								OPERATIONS						TOTAL
		Planning, Budgeting and Defense of Plans and Budget	Supervision, Monitoring and Review of Plans Implementation	Linkaging and Coordination	Consultation and Technical Assistance Services	Resource Person Facilitation Services	Capacity Development	Administrative Services	Performance Evaluation	Planning, Designing and Programming Services	Project Implementation, supervision & monitoring	Construction of other structures & facilities	Repair / maintenance of bldgs , facilities, equipment & other structures	Quality Control Services	Other Services and Collateral Duties	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
Office Equipment																
1 unit 1.5 HP Split-Type Inverter Aircon	50,000.00							50,000.00								50,000.00
Inventory of Roads, Bridges and Other Facilities	19,400,000.00									19,400,000.00						19,400,000.00
Installation of Water Supply System - Purok Lapu-Lapu, Ranzo	200,000.00											200,000.00				200,000.00
Purchase of Lot - Sta. Maria	400,000.00											400,000.00				400,000.00
Road Concreting - Sitio Centro, Malaya	200,000.00											200,000.00				200,000.00
Road Concreting - Sitio Sta. Clara, Rosario	200,000.00											200,000.00				200,000.00
Road Rehabilitation - Sitio Romero, Pagalagala	200,000.00											200,000.00				200,000.00
Road Rehabilitation - Sitio Pulong Kawayan, Papandayan	200,000.00											200,000.00				200,000.00
Road Rehabilitation - Sitio Centro Loob, Quinabigan	200,000.00											200,000.00				200,000.00
Construction of Water Supply System Level II - Sitio Center Bar and Sitio Buho, Buli	200,000.00											200,000.00				200,000.00
Construction of Water Source - Sitio Anangi, Pambisan Malaki	200,000.00											200,000.00				200,000.00
Construction of Child Development Center - Sitio Antipolo, Del Razon	200,000.00											200,000.00				200,000.00
Construction of Evacuation Center - Sitio Bougainville, Sto. Nino	200,000.00											200,000.00				200,000.00
Construction of Roof Slab (Phase I) - Banilad	700,000.00											700,000.00				700,000.00
Installation of Solar Streetlights - Sitio Crossing, Maningcol	200,000.00											200,000.00				200,000.00
Installation of Solar Streetlights - All District, Sta. Rita	200,000.00											200,000.00				200,000.00
Concreting of Road - Sitio Dagatan, Papandayan	200,000.00											200,000.00				200,000.00
Concreting of Road - Sitio Centro, Malaya	200,000.00											200,000.00				200,000.00
Concreting of Road - Sitio Dao, Rosario	200,000.00											200,000.00				200,000.00
Concreting of Road - Sta. Isabel Elementary School, Sta. Isabel	200,000.00											200,000.00				200,000.00
Road Rehabilitation - Sitio Centro, Pagalagala	200,000.00											200,000.00				200,000.00
Installation of Streetlights - Brgy. Zone I and Brgy. Zone II	1,500,000.00											1,500,000.00				1,500,000.00
Construction of Child Development Center - Sitio Independent, Marfrancisco	2,500,000.00											2,500,000.00				2,500,000.00
Construction of Child Development Center - Anoling	2,500,000.00											2,500,000.00				2,500,000.00
Construction of Roof Slab (Phase II) - Banilad	1,000,000.00											1,000,000.00				1,000,000.00
Procurement and Installation of Transformer - Brgy. Buli	75,000.00											75,000.00				75,000.00
Construction of Drainage Canal - Sitio Sta. Ana, Nabuslot	1,650,000.00											1,650,000.00				1,650,000.00
Declogging of Canal - Sitio Zone V and VI, Lumambayan	45,000.00											45,000.00				45,000.00

WORKSHEET 3 : ATTRIBUTION OF PROPOSED PPE APPROPRIATIONS BY OBJECT OF EXPENDITURE/KRA/OFFICE

OFFICE/UNIT : Municipal Engineering Office
 MAJOR FINAL OUTPUT : Engineering Services Program

Object of Expenditures	Proposed PPE FY 2023	GENERAL ADMINISTRATION AND SUPPORT SERVICES								OPERATIONS						TOTAL
		Planning, Budgeting and Defense of Plans and Budget	Supervision, Monitoring and Review of Plans Implementation	Linkaging and Coordination	Consultation and Technical Assistance Services	Resource Person Facilitation Services	Capacity Development	Administrative Services	Performance Evaluation	Planning, Designing and Programming Services	Project Implementation, supervision & monitoring	Construction of other structures & facilities	Repair / maintenance of bldgs , facilities, equipment & other structures	Quality Control Services	Other Services and Collateral Duties	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
Completion of Barangay Health Center - Sitio Langka, Del Razon	2,400,000.00											2,400,000.00				2,400,000.00
Replacement of Roofing Barangay Hall - Sitio Langka, Del Razon	310,000.00											310,000.00				310,000.00
Purchase of Lot - Sitio Sampaguita, Bacungan	600,000.00											600,000.00				600,000.00
Construction of Level II Water System - Sitio Antipolo, Del Razon	300,000.00											300,000.00				300,000.00
Construction of Level II Water System - Buli	350,000.00											350,000.00				350,000.00
Construction of Drainage Canal - along Mabini St. Brgy. Marfrancisco	3,300,000.00											3,300,000.00				3,300,000.00
Improvement of Children's Playground - Municipal Park	5,000,000.00											5,000,000.00				5,000,000.00
Opening and Concreting of Sitio Taberna, Brgy. Sta. Isabel Farm to Market Road (FMR)	25,000,000.00											25,000,000.00				25,000,000.00
Construction of Temporary Relocation Site for Stall Owners	5,000,000.00											5,000,000.00				5,000,000.00
Installation of Streetlights - Mabini St.	2,295,000.00											2,295,000.00				2,295,000.00
Improvement of Multi-Purpose Hall - Quinabigan National High School	300,000.00											300,000.00				300,000.00
Rehabilitation of Perimeter Fence of NCDC	50,000.00											50,000.00				50,000.00
Construction of Septage & Sewage Treatment Facilities - Wawa	400,000,000.00											400,000,000.00				400,000,000.00
Procurement of Cement - Banilad, Anoling, Buli, Bangbang, Palayan																
Improvement of Covered Court - Sitio Mahabang Buhangin and Construction of Child Development Center - Sitio Simborio, Banilad	67,000.00											67,000.00				67,000.00
Concreting of Pathways - Sitio Rambutan; Caimito; Mangga, Anoling	67,000.00											67,000.00				67,000.00
Construction of Perimeter Fence of Multipurpose Hall/Building in Sitio Centro I, Buli	67,000.00											67,000.00				67,000.00
Concreting of Pathways - Sitio Sampaguita, Bangbang	67,000.00											67,000.00				67,000.00
Concreting of Pathways - Palayan	67,000.00											67,000.00				67,000.00
Slaughterhouse Facilities																
Construction of Mechanized Wastewater System	10,000,000.00											10,000,000.00				10,000,000.00
Installation of Stainless Cover - Slaughterhouse Main Building	600,000.00											600,000.00				600,000.00
Drilling Works	200,000.00											200,000.00				200,000.00
Construction of Butchers Quarter	2,300,000.00											2,300,000.00				2,300,000.00
Installation of CCTV	300,000.00											300,000.00				300,000.00
Installation of Transformer	150,000.00											150,000.00				150,000.00
Procurement of Delivery Van	3,000,000.00											3,000,000.00				3,000,000.00
TOTAL PPE	495,010,000.00									50,000.00			19,400,000.00			475,560,000.00

WORKSHEET 2 : ATTRIBUTION OF PROPOSED MOOE APPROPRIATIONS BY OFFICE/KRA/PERSONNEL

OFFICE : Municipal Agriculture Office
 MAJOR FINAL OUTPUT : Agricultural Services Program

Object of Expenditures	Proposed MOOE FY 2023	GENERAL ADMINISTRATION AND SUPPORT SERVICES																OPERATIONS								TOTAL					
		Planning, Budgeting and Defense of Plans and Budget		Supervision, Monitoring and Review of Plans Implementation		Linkaging and Coordination		Consultation and Technical Assistance Services		Resource Person Facilitation Services		Capacity Development		Administrative Services		Performance Evaluation		Crop Development		Livestock Development		Fishery Development and Maintenance		Institutional and Capability Building				Livelihood		Other Services and Collateral Duties	
		%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost			%	Cost	%	Cost
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)	(32)
Other General Services - Gratuity Pay	100,000.00																											100%	100,000.00	100%	100,000.00
Rice Assistance or any other personnel benefits subject to the issuances and guidelines of national government agencies	50,000.00																											100%	50,000.00	100%	50,000.00
TOTAL MOOE	150,000.00																													150,000.00	150,000.00

WORKSHEET 3: ATTRIBUTION OF PROPOSED PPE APPROPRIATIONS BY OFFICE/KRA/ITEM OF EXPENDITURE

OFFICE : Municipal Agriculture Office
 MAJOR FINAL OUTPUT : Agricultural Services Program

Object of Expenditures	Proposed PPE FY 2023	GENERAL ADMINISTRATION AND SUPPORT SERVICES								OPERATIONS						TOTAL
		Planning, Budgeting and Defense of Plans and Budget	Supervision, Monitoring and Review of Plans Implementation	Linkaging and Coordination	Consultation and Technical Assistance Services	Resource Person Facilitation Services	Capacity Development	Administrative Services	Performance Evaluation	Crop Development	Livestock Development	Fishery Development and Maintenance	Institutional and Capability Building	Livelihood	Other Services and Collateral Duties	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(15)
Technical and Scientific Equipment																
1 unit Radio Base	200,000.00									200,000.00						200,000.00
Rehabilitation of ACBS Sto. Niño Perimeter Fence	250,000.00									250,000.00						250,000.00
TOTAL PPE	450,000.00	-	-	-	-	-	-	-	-	450,000.00	-	-	-	-	-	450,000.00

WORKSHEET 2 : ATTRIBUTION OF PROPOSED MOOE APPROPRIATIONS BY OBJECT OF EXPENDITURE / KRA/ OFFICE

OFFICE/UNIT : Municipal Environment and Natural Resources Management Division
 MAJOR FINAL OUTPUT : Environmental and Natural Resources Management Services Program

Object of Expenditures	Proposed MOOE FY 2023	GENERAL ADMINISTRATION AND SUPPORT SERVICES														OPERATIONS						TOTAL				
		Planning, Budgeting and Defense of Plan and Budget Proposal		Supervision, Monitoring & Assessment		Linkaging and Coordination		Consultation/ Technical Assistance		Resource Person/ Facilitation Services		Capacity Development/ Enhancement		Administrative Services		Performance Evaluation		Environment and Waste Management		Implementation of FLUP				Other Services		
		%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost			%	Cost	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	
Office Supplies Expenses	25,000.00		-		-		-		-		-		-	100%	25,000.00		-		-		-		-	100%	25,000.00	
Other Supplies and Materials Expenses																										
1 unit Office Table	10,000.00		-		-		-		-		-		-	100%	10,000.00		-		-		-		-	100%	10,000.00	
1 unit Office Chair	5,000.00		-		-		-		-		-		-	100%	5,000.00		-		-		-		-	100%	5,000.00	
Environmental and Sanitary Services - Gratuity Pay	335,000.00		-		-		-		-		-		-		-								100%	335,000.00	100%	335,000.00
Rice Assistance or any other personnel benefits subject to the issuances and guidelines of national	167,500.00		-		-		-		-		-		-		-								100%	167,500.00	100%	167,500.00
TOTAL MOOE	542,500.00														40,000.00									502,500.00	542,500.00	

WORKSHEET 3 : ATTRIBUTION OF PROPOSED PPE APPROPRIATIONS BY OBJECT OF EXPENDITURE / KRA / OFFICE

OFFICE/UNIT : Municipal Environment and Natural Resources Management Division
 MAJOR FINAL OUTPUT : Environmental and Natural Resources Management Services Program

Object of Expenditures	Proposed PPE FY 2023	GENERAL ADMINISTRATION AND SUPPORT SERVICES								OPERATIONS			TOTAL
		Planning, Budgeting and Defense of Plan and Budget Proposal	Supervision, Monitoring & Assessment	Linkaging and Coordination	Consultation/ Technical Assistance	Resource Person/ Facilitation Services	Capacity Development/ Enhancement	Administrative Services	Performance Evaluation	Environment and Waste Management	Implementation of FLUP	Other Services	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(16)
Technical and Scientific Equipment													-
1 unit DSLR Camera	80,000.00							80,000.00					80,000.00
TOTAL PPE	80,000.00	-	-	-	-	-	-	80,000.00	-	-	-	-	80,000.00

WORKSHEET 1a: PROPOSED PS COST BY POSITION ITEM BY OFFICE

OFFICE/UNIT : Market Operations Department
 MAJOR FINAL OUTPUT : Local Economic Enterprise - Market Operations

Item No.	Title of Position and Name of Incumbent	Proposed Rate per Annum Budget Year 2023		PERA	RA	TA	Clothing Allowance	Overtime Services	Year-end Bonus	CASH GIFT	Mid - year Bonus	Life & Retirement	PAG-IBIG Contribution	PHILHEALTH Contribution	ECC	Other Personnel Benefits	TOTAL	
		Salary Grade/ Step	Amount															
	Service Recognition Incentive (SRI)																200,000.00	200,000.00
	Performance Based Bonus																4,000,000.00	4,000,000.00
	TOTAL PS		-	-	-	-	-	-	-	-	-	-	-	-	-		4,200,000.00	4,200,000.00

WORKSHEET 1 : ATTRIBUTION OF PROPOSED PS APPROPRIATIONS BY POSITION ITEM/KRA/OFFICE

OFFICE/UNIT : Market Operations Department
 MAJOR FINAL OUTPUT : Local Economic Enterprise - Market Operations

Name of Personnel	Proposed PS FY 2023	GENERAL ADMINISTRATION AND SUPPORT SERVICES														OPERATIONS						TOTAL				
		Planning, Budgeting and Defense of Plans and Budget		Supervision, Monitoring and Review of Plans Implementation		Linkaging and Coordination		Consultation and Technical Assistance Services		Resource Person/ Facilitation Services		Capacity Development		Administrative Services		Performance Evaluation		Development and Maintenance		Monitoring and Evaluation				Other Services and Collateral Duties		
		%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	
Service Recognition Incentive (SRI)	200,000.00																						100%	200,000.00	100%	200,000.00
Performance Based Bonus	4,000,000.00																						100%	4,000,000.00	100%	4,000,000.00
TOTAL PS	4,200,000.00		-		-		-		-		-		-		-		-		-		-		4,200,000.00		4,200,000.00	

WORKSHEET 2 : ATTRIBUTION OF PROPOSED MOOE APPROPRIATIONS BY OBJECT OF EXPENDITURE / KRA/ OFFICE

OFFICE/UNIT : Market Operations Department

MAJOR FINAL OUTPUT : Local Economic Enterprise - Market Operations

Object of Expenditure	Proposed MOOE FY 2023	GENERAL ADMINISTRATION AND SUPPORT SERVICES																OPERATIONS						TOTAL		
		Planning, Budgeting and Defense of Plans and Budget		Supervision, Monitoring and Review of Plans Implementation		Linkaging and Coordination		Consultation and Technical Assistance Services		Resource Person/ Facilitation Services		Capacity Development		Administrative Services		Performance Evaluation		Development and Maintenance		Monitoring and Evaluation		Other Services and Collateral Duties				
		%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	
Other General Services - Gratuity Pay	60,000.00																						100%	60,000.00	100%	60,000.00
Rice Assistance or any other personnel benefits subject to the issuances and guidelines of national government agencies	25,000.00																						100%	25,000.00	100%	25,000.00
TOTAL MOOE	85,000.00						-						-		-								85,000.00		85,000.00	

WORKSHEET 1a: PROPOSED PS COST BY POSITION ITEM BY OFFICE

OFFICE/UNIT : Slaughterhouse Operations Division
 MAJOR FINAL OUTPUT : Local Public Enterprise Services - Slaughterhouse Operations

Item No.		Position Title and Name of Incumbent	Proposed Rate per Annum w/ Step Increment Budget Year 2023		PERA	RA	TA	Clothing Allowance	Year-end Bonus	CASH GIFT	Mid - year Bonus	Life & Retirement	PAG-IBIG Contribution	PHILHEALTH Contribution	ECC	Overtime Pay	SUB-TOTAL	Other Personnel Benefits	TOTAL
Old	New		Grade/ Step	Amount															
		Service Recognition Incentive (SRI)																80,000.00	80,000.00
		Performance Based Bonus																900,000.00	900,000.00
		TOTAL PS																980,000.00	980,000.00

WORKSHEET 1 : ATTRIBUTION OF PROPOSED PS APPROPRIATIONS BY POSITION ITEM/KRA/OFFICE

OFFICE/UNIT : Slaughterhouse Operations Division

MAJOR FINAL OUTPUT : Local Public Enterprise Services - Slaughterhouse Operations

Name of Personnel	Proposed PS FY 2023	GENERAL ADMINISTRATION AND SUPPORT SERVICES																OPERATIONS						TOTAL					
		Planning, Budgeting and Defense of Plans and Budget		Supervision, Monitoring and Review of Plans Implementation		Linkaging and Coordination		Resource Person Facilitation Services		Capacity Development		Consultation and Technical Assistance Services		Administrative Services		Performance Evaluation		Hygienic Slaughtering Process & Proper Meat Handling		Monitoring and Evaluation		Development and Maintenance				Other Services			
		%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)		
Service Recognition Incentive (SRI)	80,000.00																								100%	80,000.00	100%	80,000.00	
Performance Based Bonus	900,000.00																									100%	900,000.00	100%	900,000.00
TOTAL PS	980,000.00		-		-		-		-		-		-		-		-		-		-		-		-	980,000.00		980,000.00	

WORKSHEET 2 : ATTRIBUTION OF PROPOSED MOOE APPROPRIATIONS BY OBJECT OF EXPENDITURE / KRA/ OFFICE

OFFICE/UNIT : Slaughterhouse Operations Division
 MAJOR FINAL OUTPUT : Local Public Enterprise Services - Slaughterhouse Operations

Object of Expenditures	Proposed MOOE FY 2023	GENERAL ADMINISTRATION AND SUPPORT SERVICES														OPERATIONS						TOTAL							
		Planning, Budgeting and Defense of Plans and Budget		Supervision, Monitoring and Review of Plans Implementation		Linkaging and Coordination		Consultation and Technical Assistance Services		Resource Person Facilitation Services		Capacity Development		Administrative Services		Performance Evaluation		Hygienic Slaughtering Process & Proper Meat Handling		Monitoring and Evaluation				Development and Maintenance		Other Services			
		%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)		
Other General Services - Gratuity Pay	40,000.00																									100%	40,000.00	100%	40,000.00
Rice Assistance or any other personnel benefits subject to the issuances and guidelines of national government agencies	30,000.00																									100%	30,000.00	100%	30,000.00
TOTAL MOOE	70,000.00																									70,000.00		70,000.00	

WORKSHEET 3 : ATTRIBUTION OF PROPOSED PPE APPROPRIATIONS BY OBJECT OF EXPENDITURE/KRA/OFFICE

OFFICE/UNIT : Tourism and History Development Division

MAJOR FINAL OUTPUT : Tourism Development Services Program

Object of Expenditures	Proposed PPE FY 2023	GENERAL ADMINISTRATION AND SUPPORT SERVICES								OPERATIONS			TOTAL
		Planning, Budgeting and Defense of Plans and Budget	Supervision, Monitoring and Review of Plans Implementation	Linkaging and Coordination	Consultation and Technical Assistance Services	Resource Person Facilitation Services	Capacity Development	Administrative Services	Performance Evaluation	Tourism Development Services	Tourism Promotion Services	Other Services	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)
Installation of Modular Docks to Serve as Floating Pier - Recodo Port	5,000,000.00									5,000,000.00			5,000,000.00
TOTAL PPE	5,000,000.00	-	-	-	-	-	-	-	-	5,000,000.00	-		5,000,000.00

WORKSHEET 2 : ATTRIBUTION OF PROPOSED MOOE APPROPRIATIONS BY EXPENDITURE/KRA/OFFICE

OFFICE/UNIT : Local Economic Development and Investment Promotion Office
 MAJOR FINAL OUTPUT : Economic Development and Investment Promotion Services Program

Name of Personnel	Proposed PS FY 2023	General Administration and Support Services												Operations						TOTAL							
		Planning, budgeting and defense of plans and budget		Supervision, monitoring and review of plan implementation		Linkaging and Coordination		Resource Person Facilitation Services		Capacity Development		Consultation and Technical Assistance Services		Administrative Services		Performance Evaluation		Economic Development and Services Programs				Investment Services		Promotion Services			
		%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)		
Other Supplies and Material Expenses																									%	-	
2 units Office Table	50,000.00													100%	50,000.00											100%	50,000.00
2 units Office Chair	20,000.00													100%	20,000.00											100%	20,000.00
1 unit Printer	20,000.00													100%	20,000.00											100%	20,000.00
TOTAL MOOE	90,000.00														90,000.00												90,000.00

WORKSHEET 3 : ATTRIBUTION OF PROPOSED PPE APPROPRIATIONS BY EXPENDITURE/KRA/OFFICE

OFFICE/UNIT : Local Economic Development and Investment Promotion Office
 MAJOR FINAL OUTPUT : Economic Development and Investment Promotion Services Program

Name of Personnel	Proposed PPE FY 2023	GENERAL ADMINISTRATION AND SUPPORT SERVICES								OPERATIONS			TOTAL
		Planning, budgeting and defense of plans and budget	Supervision, monitoring and review of plan implementation	Linkaging and Coordination	Resource Person Facilitation Services	Capacity Development	Consultation and Technical Assistance Services	Administrative Services	Performance Evaluation	Economic Development and Services Programs	Investment Services	Promotion Services	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Information and Communication Technology													
1 unit High-End Laptop	100,000.00							100,000.00					100,000.00
1 unit Desktop Computer	50,000.00							50,000.00					50,000.00
TOTAL PPE	150,000.00							150,000.00					150,000.00

WORKSHEET 2 : ATTRIBUTION OF PROPOSED MOOE APPROPRIATIONS BY OBJECT OF EXPENDITURE / KRA / OFFICE

OFFICE/UNIT : Special Concerns Office
 MAJOR FINAL OUTPUT : Public Employment Services Program

Object of Expenditure	Proposed MOOE FY 2023	GENERAL ADMINISTRATION AND SUPPORT SERVICES																OPERATIONS				TOTAL	
		Planning, Budgeting & Defense of Office Plans & Budget		Supervision, Monitoring & Assessment		Linkaging & Coordination		Consultation/ Technical Assistance		Resource Person Services/ Facilitation Services		Capacity Development/ Enhancement		Administrative Services		Performance Evaluation		Special Bodies Development		Other Services and Collateral Duties			
		%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)
Travelling Expenses	40,000.00		-		-		-		-					100%	40,000.00							100%	40,000.00
Other Supplies and Materials Expenses																							
1 unit Book Binder Machine	30,000.00													100%	30,000.00							100%	30,000.00
Mobile Passporting Services	500,000.00																		100%	500,000.00		100%	500,000.00
<i>Snacks and Refreshment</i>	<i>150,000.00</i>																						
<i>Office Supplies Expenses</i>	<i>150,000.00</i>																						
<i>Accommodation Expenses</i>	<i>100,000.00</i>																						
<i>Rental Expenses</i>	<i>100,000.00</i>																						
Other MOOE	60,000.00																	100%	60,000.00			100%	60,000.00
<i>Food Expenses</i>	<i>30,000.00</i>																						
<i>Accommodation Expenses</i>	<i>30,000.00</i>																						
TOTAL MOOE	630,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	70,000.00	-	-	60,000.00	500,000.00			630,000.00	

WORKSHEET 3 : ATTRIBUTION OF PROPOSED PPE APPROPRIATIONS BY OBJECT OF EXPENDITURE / KRA / OFFICE

OFFICE/UNIT : Special Concerns Office
 MAJOR FINAL OUTPUT : Public Employment Services Program

Object of Expenditure	Proposed PPE FY 2023	GENERAL ADMINISTRATION AND SUPPORT SERVICES								OPERATIONS		TOTAL
		Planning, Budgeting & Defense of Office Plans & Budget	Supervision, Monitoring & Assessment	Linkaging & Coordination	Consultation/ Technical Assistance	Resource Person Services/ Facilitation Services	Capacity Development/ Enhancement	Administrative Services	Performance Evaluation	Special Bodies Development	Other Services and Collateral Duties	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
Office Equipment												
1 unit Photocopying Machine	100,000.00							100,000.00				100,000.00
TOTAL PPE	100,000.00	-	-	-	-	-	-	100,000.00	-	-	-	100,000.00



MUNICIPALITY OF PINAMALAYAN

PROJECT BRIEF

I. PROJECT DESCRIPTION:

Project Title:	Construction of Child Development Center - Sitio Antipolo, Del Razon		
Brief Description:	The project covers the materials for Phase 1: 5.75m x 6.60m Child Development Center: Dismantling and Demolition of Existing Structure; Elevating of Floor Level; Concreting of Footings, Tie Beams and Columns amounting to Php 200,000.00		
Component:	1. Pre-Implementation Phase <ul style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ul style="list-style-type: none"> - Demolition - Lay Stakeout and Excavation for foundation of footing, tie beams and columns - Masonry Works 3. Post-Implementation Phase <ul style="list-style-type: none"> a. Monthly monitoring and monthly submission of report 		
Category:	<input checked="" type="checkbox"/> Infrastructure	<input type="checkbox"/> Social Development	<input type="checkbox"/> Local Economic Development
	<input type="checkbox"/> Environmental Management	<input type="checkbox"/> Other (please specify)	
Location:	Sitio Antipolo, Del Razon, Pinamalayan, Oriental Mindoro		

II. PROJECT JUSTIFICATION:

Rationale:	Day care Center is so important in our society that provides supervision and care to the young children. Day care centers provide many benefits to families, which helps parents to feel safe and secure. This is to improve the children ahead developmentally, get the child ready for early education school and teach them the essential social skills. It can provide facilities for social and educational activities.
Objectives:	1. To construct 5.75m x 6.60m Child Development Center 2. To provide facilities for educational and for children development programs
Success Indicators:	Child Development Center constructed
Beneficiaries:	Children (age 3-5 years old) in Brgy. Del Razon
Social Benefits:	Children learn to have positive social interaction skills with peers and adults
Economic Benefits:	Economic equity in society

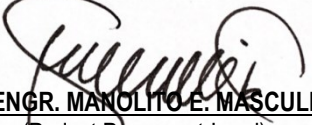
III. PROJECT FINANCING:

Total Cost Required by Component:	20% Municipal Fund	200,000.00 (Materials)
	20% Barangay Fund	100,000.00 (Labor)
	Total Project Cost:	300,000.00
Fund Source/ Funding Scheme:	20% Municipal and Barangay Fund	

IV. PROJECT IMPLEMENTATION:

Project Proponents and Role:	Municipal Mayor - Overall control of the program Municipal Engineering Office - Direct Supervision for the Implementation of the Projects <ul style="list-style-type: none"> - Preparation of Program of Works and Plans Authorized Contractor - Responsible for the Physical Construction of the Projects MTO/MBO/MAccO – Responsible for budgeting, accounting and releasing of fund MPDO/CSO/Barangay Officials – Responsible for Monitoring and Evaluation Barangay – Partners in Financing and Implementing the projects	
Implementation Schedule by Component:	I. Site Inspection	(February 2023)
	II. Preparation of Program of Works	(February 2023)
	III. Project Implementation	(May 2023 – June 2023)
	IV. Project Monitoring and Evaluation	(May 2023 – December 2023)
Mode of Implementation:	<input checked="" type="checkbox"/> By Administration	<input type="checkbox"/> By Contract <input type="checkbox"/> Others(please specify)
Possible Risks or External Factors that Could Frustrate the Realization of the Project	Lack of Funds, Weather Condition, Availability of Qualified Suppliers, Deed of Donation	
Expected Private Sector Response	Positive response from private sector since the project will benefit the whole community.	

Prepared and Submitted by:


ENGR. MANOLITO E. MASCULINO
 (Project Proponent-Lead)
 (Signature over Printed Name)

Municipal Engineer
 (Position/Designation)

Municipal Engineering Office
 (Office/Agency)

Economic Development Sector
 (Sector)



PROJECT BRIEF

I. PROJECT DESCRIPTION:

Project Title:	Construction of Water Supply System Level II - Sitio Center Bar and Sitio Buho, Buli
Brief Description:	The project covers the materials for Phase I: Elevated water tank tower with 1000 liters stainless tank; installation of pipes and fittings (Pressure pump not included) amounting to Php 200,000.00
Component:	<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ol style="list-style-type: none"> a. Water Tank Construction b. Distribution of Pipelines 3. Post-Implementation Phase <ol style="list-style-type: none"> a. Monthly monitoring and monthly submission of report
Category:	<input type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Social Development <input type="checkbox"/> Local Economic Development <input type="checkbox"/> Environmental Management <input type="checkbox"/> Other (please specify)
Location:	Sitio Center Bar and Sitio Buho, Buli, Pinamalayan, Oriental Mindoro

II. PROJECT JUSTIFICATION:

Rationale:	The development and management of the water sector of the Municipality of Pinamalayan are governed by several laws which provide the legal, economic, political and administrative authority of various institutions including national government agencies (NGAs), local government units (LGUs), water service providers (WSPs) and the private sector.
Objectives:	To provide water supply to the constituents
Success Indicators:	Sustainable supply of safe, accessible and affordable drinking water and domestic use
Beneficiaries:	All constituents of Brgy. Buli
Social Benefits:	Ensure the health and wellness of the Pinamalayaños and improved quality of our environment.
Economic Benefits:	Affordable water cost for constituents and provide additional income for barangay.

III. PROJECT FINANCING:

Total Cost Required by Component:	20% Municipal Fund 200,000.00 (Materials) 20% Barangay Fund 100,000.00 (Labor)
	Total Project Cost: 300,000.00
Fund Source/ Funding Scheme:	20% Municipal and Barangay Fund

IV. PROJECT IMPLEMENTATION:

Project Proponents and Role:	Municipal Mayor – Strategic Leadership Municipal Engineering Office–Supervision for the Implementation of the Projects and prepare Program of Works and Plans MTO/MBO/MACCO - Responsible for budgeting, accounting and releasing of fund MPDO/ CSO/ Barangay Officials - Responsible for Monitoring and Evaluation
Implementation Schedule by Component:	I. Site Inspection (February 2023) II. Preparation of Program of Works (February 2023) III. Project Implementation (May 2023 – June 2023) IV. Project Monitoring and Evaluation (May 2023 – December 2023)
Mode of Implementation:	<input checked="" type="checkbox"/> By Administration <input type="checkbox"/> By Contract <input type="checkbox"/> Others(please specify)
Possible Risks or External Factors that Could Frustrate the Realization of the Project	Approval of Funds, Lacking of Documents
Expected Private Sector Response	An absolute positive response is expected since this will not only benefit the people and the community but it will also contribute to the socio-economic development of the town

Prepared and Submitted by:

ENGR. MANOLITO E. MASCULINO
(Project Proponent-Lead)
(Signature over Printed Name)

Municipal Engineer Municipal Engineering Office Economic Development Sector
Position/Designation (Office/Agency) (Sector)



MUNICIPALITY OF PINAMALAYAN

PROJECT BRIEF

I. PROJECT DESCRIPTION:

Project Title:	Road Concreting - Sitio Romero, Pagalagala
Brief Description:	The proposed project covers the materials for 72m x 4m x 0.225m road in Sitio Remerco, Pagalagala amounting to Php 200,000.00.
Component:	<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ol style="list-style-type: none"> A. Base Preparation B. Concreting Works C. Curing Period 3. Post-Implementation Phase <ol style="list-style-type: none"> a. Monthly monitoring and monthly submission of report
Category:	<input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> Social Development <input type="checkbox"/> Local Economic Development <input type="checkbox"/> Environmental Management <input type="checkbox"/> Other (please specify)
Location:	Sitio Remerco, Pagalagala, Pinamalayan, Oriental Mindoro

II. PROJECT JUSTIFICATION:

Rationale:	Strategic approach to maximizing efficiency on existing and future road infrastructure.
Objectives:	Optimizing traffic flow on arterial and freeway networks and reducing congestion within and between municipalities. Lessening traffic, fast transactions, good public and private eyesight's. To develop and enhance the road network, inter and intra-municipal accessibility toward tourism development
Success Indicators:	20m x 4.0m x 0.225m road concreted
Beneficiaries:	All residents of Brgy. Pagalagala, commuters, transport groups, consumers.
Social Benefits:	To provide comfort to users of transportation system who need to felt confident and secured.
Economic Benefits:	Increasing productivity and operational efficiencies can be achieved.

III. PROJECT FINANCING:

Total Cost Required by Component:	20% Municipal Fund	200,000.00 (Materials)
	20% Barangay Fund	100,000.00 (Labor)
	Total Project Cost:	300,000.00
Fund Source/ Funding Scheme:	20% Municipal and Barangay Fund	

IV. PROJECT IMPLEMENTATION:

Project Proponents and Role:	Municipal Mayor -Overall control of the Program Municipal Engineering Office -Direct Supervision for the Implementation of the Projects Authorized Supplier -Responsible for the delivery of construction materials of the projects MTO/MBO/MACCO /Barangay -Responsible for budgeting, accounting and releasing of fund MPDO/MEO/Barangay -Responsible for Monitoring and Evaluation
Implementation Schedule by Component:	I. Site Inspection (February 2023) II. Preparation of Program of Works (February 2023) III. Project Implementation (May 2023) IV. Project Monitoring and Evaluation (May 2023 – December 2023)
Mode of Implementation:	<input checked="" type="checkbox"/> By Administration <input type="checkbox"/> By Contract <input type="checkbox"/> Others(please specify)
Possible Risks or External Factors that Could Frustrate the Realization of the Project	Delayed approval Budget, Lack of Supporting Documents, Weather Condition, Availability of Qualified Suppliers Need diplomatic negotiation to convince the residents of affected areas to share their property or part of their property for road concreting.
Expected Private Sector Response	Maintaining security and providing comfort for the road users.

Prepared and Submitted by:

ENGR. MANOLITO E. MASCULINO
(Project Proponent-Lead)
(Signature over Printed Name)

Municipal Engineer
(Position/Designation)

Municipal Engineering Office
(Office/Agency)

Economic Development Sector
(Sector)



MUNICIPALITY OF PINAMALAYAN

PROJECT BRIEF

I. PROJECT DESCRIPTION:

Project Title:	Construction of Water Source - Sitio Anangi, Pambisan Malaki
Brief Description:	The project covers the materials for 10 rolls of PE Pipe no.2 with 7 PE Union Patente for 600 linear meter water source line amounting to Php 200,000.00
Component:	<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ol style="list-style-type: none"> a. Distribution of Pipelines 3. Post-Implementation Phase <ol style="list-style-type: none"> a. Monthly monitoring and monthly submission of report
Category:	<input type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Social Development <input type="checkbox"/> Local Economic Development <input type="checkbox"/> Environmental Management <input type="checkbox"/> Other (please specify)
Location:	Sitio Anangi, Pambisan Malaki, Pinamalayan, Oriental Mindoro

II. PROJECT JUSTIFICATION:

Rationale:	The development and management of the water sector of the Municipality of Pinamalayan are governed by several laws which provide the legal, economic, political and administrative authority of various institutions including national government agencies (NGAs), local government units (LGUs), water service providers (WSPs) and the private sector.
Objectives:	To provide water supply to the constituents
Success Indicators:	Sustainable supply of safe, accessible and affordable drinking water and domestic use
Beneficiaries:	All constituents of Brgy. Pambisan Malaki
Social Benefits:	Ensure the health and wellness of the Pinamalayenos and improved quality of our environment.
Economic Benefits:	Affordable water cost for constituents and provide additional income for barangay.

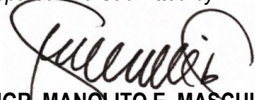
III. PROJECT FINANCING:

Total Cost Required by Component:	20% Municipal Fund 200,000.00 (Materials) 20% Barangay Fund 100,000.00 (Labor)
	Total Project Cost: 300,000.00
Fund Source/ Funding Scheme:	20% Municipal and Barangay Fund

IV. PROJECT IMPLEMENTATION:

Project Proponents and Role:	Municipal Mayor – Strategic Leadership Municipal Engineering Office–Supervision for the Implementation of the Projects and prepare Program of Works and Plans MTO/MBO/MACCO - Responsible for budgeting, accounting and releasing of fund MPDO/ CSO/ Barangay Officials - Responsible for Monitoring and Evaluation
Implementation Schedule by Component:	I. Site Inspection (February 2023) II. Preparation of Program of Works (February 2023) III. Project Implementation (May 2023 – June 2023) IV. Project Monitoring and Evaluation (May 2023 – December 2023)
Mode of Implementation:	<input checked="" type="checkbox"/> By Administration <input type="checkbox"/> By Contract <input type="checkbox"/> Others(please specify)
Possible Risks or External Factors that Could Frustrate the Realization of the Project	Approval of Funds, Lacking of Documents
Expected Private Sector Response	An absolute positive response is expected since this will not only benefit the people and the community but it will also contribute to the socio-economic development of the town

Prepared and Submitted by:


ENGR. MANOLITO E. MASCULINO
 (Project Proponent-Lead)
 (Signature over Printed Name)

Municipal Engineer
 (Position/Designation)

Municipal Engineering Office Economic Development Sector
 (Office/Agency) (Sector)



MUNICIPALITY OF PINAMALAYAN

PROJECT BRIEF

I. PROJECT DESCRIPTION:

Project Title:	Purchase of Lot - Sta. Maria
Brief Description:	The proposed projects cover the purchase of lot of Brgy. Sta. Maria amounting Php 400,000.00
Component:	I. Identification of Lot II. Negotiation III. Purchase IV. Land Titling
Category:	<input type="checkbox"/> Infrastructure <input type="checkbox"/> Social Development <input checked="" type="checkbox"/> Local Economic Development <input type="checkbox"/> Environmental Management <input type="checkbox"/> Other (please specify)
Location:	Sta. Maria, Pinamalayan, Oriental Mindoro

I. PROJECT JUSTIFICATION:

Rationale:	This project aims to purchase lot for the construction of the necessary buildings / facilities.
Objectives:	To construct buildings with a bigger space
Success Indicators:	Lot purchased
Beneficiaries:	All residents of the Barangay
Social Benefits:	Convenient to all constituents of the barangay
Economic Benefits:	Continuous investing of infra projects for the welfare of constituents.


II. PROJECT FINANCING:

Total Cost Required by Component:	Total Project Cost: Php 400,000.00
Fund Source/ Funding Scheme:	20% Municipal Fund 2021 and 2022

III. PROJECT IMPLEMENTATION:

Project Proponents and Role:	Municipal Mayor - Overall control of the program MAssO/MENRO/Barangay Officials – Implementation of the Project MTO/MBO/MAccO – Responsible for budgeting, accounting and releasing of fund
Implementation Schedule by Component:	I. Identification of Lot (February 2023) II. Negotiation and Purchase (May 2023) III. Land Titling (May 2023)
Mode of Implementation:	<input checked="" type="checkbox"/> By Administration <input type="checkbox"/> By Contract <input type="checkbox"/> Others (please specify)
Possible Risks or External Factors that Could Frustrate the Realization of the Project	Lack of Funds, Lot acquired may not be accessible to the public
Expected Private Sector Response	As expected, since this will not only benefit the people and the community but it will also contribute to the socio-economic development of the town.

Prepared and Submitted by:


ENGR. MANOLITO E. MASCULINO
(Project Proponent-Lead)
(Signature over Printed Name)

Municipal Engineer
(Position/Designation)

Municipal Engineering Office
(Office/Agency)

Economic Development Sector
(Sector)



MUNICIPALITY OF PINAMALAYAN

PROJECT BRIEF

I. PROJECT DESCRIPTION:

Project Title:	Construction of Child Development Center - Anoling		
Brief Description:	The project covers the 9m x 7m Child Development center amounting to Php 2,500,000.00		
Component:	<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ul style="list-style-type: none"> - Lay Stakeout and Excavation for foundation of footing, column and CHB wallings - Masonry Works - Carpentry Works - Tinsmith / Steel Works - Electrical Works - Plumbing Works - Painting Works 3. Post-Implementation Phase Monthly monitoring and monthly submission of report 		
Category:	<input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> Social Development <input type="checkbox"/> Local Economic Development <input type="checkbox"/> Environmental Management <input type="checkbox"/> Other (please specify)		
Location:	Anoling, Pinamalayan, Oriental Mindoro		

I. PROJECT JUSTIFICATION:

Rationale:	Day care Center is so important in our society that provides supervision and care to the young children. Day care centers provide many benefits to families, which helps parents to feel safe and secure. This is to improve the children ahead developmentally, get the child ready for early education school and teach them the essential social skills. It can provide facilities for social and educational activities.
Objectives:	<ol style="list-style-type: none"> 1. To construct 9m x 7m Child Development center 2. To provide facilities for educational and for children development programs
Success Indicators:	Child Development Center constructed
Beneficiaries:	Children (age 3-5 years old) in Anoling
Social Benefits:	Children learn to have positive social interaction skills with peers and adults
Economic Benefits:	Economic equity in society

II. PROJECT FINANCING:

Total Cost Required by Component:	Total Project Cost: 2,500,000.00
Fund Source/ Funding Scheme:	20% Municipal Fund

III. PROJECT IMPLEMENTATION:

Project Proponents and Role:	Municipal Mayor - Overall control of the program Municipal Engineering Office - Direct Supervision for the Implementation of the Projects - Preparation of Program of Works and Plans Authorized Contractor - Responsible for the Physical Construction of the Projects MTO/MBO/MAccO – Responsible for budgeting, accounting and releasing of fund MPDO/CSO/Barangay Officials – Responsible for Monitoring and Evaluation Barangay – Partners in Financing and Implementing the projects	
Implementation Schedule by Component:	I. Site Inspection	(February 2023)
	II. Preparation of Program of Works	(February 2023)
	III. Project Implementation	(May 2023 – July 2023)
	IV. Project Monitoring and Evaluation	(May 2023 – December 2023)
Mode of Implementation:	<input type="checkbox"/> By Administration <input checked="" type="checkbox"/> By Contract <input type="checkbox"/> Others(please specify)	
Possible Risks or External Factors that Could Frustrate the Realization of the Project	Lack of Funds, Weather Condition, Availability of Qualified Suppliers, Deed of Donation	
Expected Private Sector Response	Positive response from private sector since the project will benefit the whole community.	

Prepared and Submitted by:

ENGR. MANOLITO E. MASCULINO
(Project Proponent-Lead)
(Signature over Printed Name)

Municipal Engineer
(Position/Designation)

Municipal Engineering Office
(Office/Agency)

Economic Development Sector
(Sector)



PROJECT BRIEF

I. PROJECT DESCRIPTION:

Project Title:	Construction of Level II Water System - Sitio Antipolo, Del Razon
Brief Description:	The project covers the materials for Transmission Line, Motor, Control to Chlorinator amounting to Php 300,000.00
Component:	<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ol style="list-style-type: none"> a. Water Tank Construction b. Distribution of Pipelines 3. Post-Implementation Phase <ol style="list-style-type: none"> a. Monthly monitoring and monthly submission of report
Category:	<input type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Social Development <input type="checkbox"/> Local Economic Development <input type="checkbox"/> Environmental Management <input type="checkbox"/> Other (please specify)
Location:	Sitio Antipolo, Del Razon, Pinamalayan, Oriental Mindoro

II. PROJECT JUSTIFICATION:

Rationale:	The development and management of the water sector of the Municipality of Pinamalayan are governed by several laws which provide the legal, economic, political and administrative authority of various institutions including national government agencies (NGAs), local government units (LGUs), water service providers (WSPs) and the private sector.
Objectives:	To provide water supply to the constituents
Success Indicators:	Sustainable supply of safe, accessible and affordable drinking water and domestic use
Beneficiaries:	All constituents of Brgy. Del Razon
Social Benefits:	Ensure the health and wellness of the Pinamalayaños and improved quality of our environment.
Economic Benefits:	Affordable water cost for constituents and provide additional income for barangay.

III. PROJECT FINANCING:

Total Cost Required by Component:	Total Project Cost: 200,000.00
Fund Source/ Funding Scheme:	MGOP and other Funds

IV. PROJECT IMPLEMENTATION:

Project Proponents and Role:	Municipal Mayor – Strategic Leadership Municipal Engineering Office–Supervision for the Implementation of the Projects and prepare Program of Works and Plans MTO/MBO/MACCO - Responsible for budgeting, accounting and releasing of fund MPDO/ CSO/ Barangay Officials - Responsible for Monitoring and Evaluation
Implementation Schedule by Component:	<ol style="list-style-type: none"> I. Site Inspection (February 2023) II. Preparation of Program of Works (February 2023) III. Project Implementation (May 2023 – June 2023) IV. Project Monitoring and Evaluation (May 2023 – December 2023)
Mode of Implementation:	<input checked="" type="checkbox"/> By Administration <input type="checkbox"/> By Contract <input type="checkbox"/> Others(please specify)
Possible Risks or External Factors that Could Frustrate the Realization of the Project	Approval of Funds, Lacking of Documents
Expected Private Sector Response	An absolute positive response is expected since this will not only benefit the people and the community but it will also contribute to the socio-economic development of the town

Prepared and Submitted by:

ENGR. MANOLITO E. MASCULINO
(Project Proponent-Lead)
(Signature over Printed Name)

Municipal Engineer
(Position/Designation)

Municipal Engineering Office
(Office/Agency)

Economic Development Sector
(Sector)



MUNICIPALITY OF PINAMALAYAN

PROJECT BRIEF

I. PROJECT DESCRIPTION:

Project Title:	Construction of Level II Water System - Buli
Brief Description:	The project covers the materials for Transmission Line, Motor, Control to Chlorinator, Water Tank Cover amounting to Php 350,000.00
Component:	<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ol style="list-style-type: none"> a. Water Tank Construction b. Distribution of Pipelines 3. Post-Implementation Phase <ol style="list-style-type: none"> a. Monthly monitoring and monthly submission of report
Category:	<input type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Social Development <input type="checkbox"/> Local Economic Development <input type="checkbox"/> Environmental Management <input type="checkbox"/> Other (please specify)
Location:	Buli, Pinamalayan, Oriental Mindoro

II. PROJECT JUSTIFICATION:

Rationale:	The development and management of the water sector of the Municipality of Pinamalayan are governed by several laws which provide the legal, economic, political and administrative authority of various institutions including national government agencies (NGAs), local government units (LGUs), water service providers (WSPs) and the private sector.
Objectives:	To provide water supply to the constituents
Success Indicators:	Sustainable supply of safe, accessible and affordable drinking water and domestic use
Beneficiaries:	All constituents of Brgy. Buli
Social Benefits:	Ensure the health and wellness of the Pinamalayenos and improved quality of our environment.
Economic Benefits:	Affordable water cost for constituents and provide additional income for barangay.


III. PROJECT FINANCING:

Total Cost Required by Component:	Total Project Cost: 350,000.00
Fund Source/ Funding Scheme:	MGOP and other Funds

IV. PROJECT IMPLEMENTATION:

Project Proponents and Role:	Municipal Mayor – Strategic Leadership Municipal Engineering Office–Supervision for the Implementation of the Projects and prepare Program of Works and Plans MTO/MBO/MACCO - Responsible for budgeting, accounting and releasing of fund MPDO/ CSO/ Barangay Officials - Responsible for Monitoring and Evaluation
Implementation Schedule by Component:	I. Site Inspection (February 2023) II. Preparation of Program of Works (February 2023) III. Project Implementation (May 2023 – June 2023) IV. Project Monitoring and Evaluation (May 2023 – December 2023)
Mode of Implementation:	<input checked="" type="checkbox"/> By Administration <input type="checkbox"/> By Contract <input type="checkbox"/> Others(please specify)
Possible Risks or External Factors that Could Frustrate the Realization of the Project	Approval of Funds, Lacking of Documents
Expected Private Sector Response	An absolute positive response is expected since this will not only benefit the people and the community but it will also contribute to the socio-economic development of the town

Prepared and Submitted by:


ENGR. MANOLITO E. MASCULINO
 (Project Proponent-Lead)
 (Signature over Printed Name)

Municipal Engineer
 (Position/Designation)

Municipal Engineering Office Economic Development Sector
 (Office/Agency) (Sector)



MUNICIPALITY OF PINAMALAYAN

PROJECT BRIEF

I. PROJECT DESCRIPTION:

Project Title:	Construction of Septage & Sewage Treatment Facilities - Wawa
Brief Description:	The Project involves the masterplan of sewerage system and construction of a sewerage treatment facility with sewers; pumping stations; other treatment facilities amounting to Php 400,000,000.00.
Component:	<ol style="list-style-type: none">1. Pre-Implementation Phase<ol style="list-style-type: none">a. Site Investigation and Engineering Surveyb. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimatesc. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality2. Implementation Phase<ol style="list-style-type: none">A. Construction WorksB. Installation of sewage and septage treatment facilities3. Post-Implementation Phase<ol style="list-style-type: none">a. Monthly monitoring and monthly submission of report
Category:	<input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> Social Development <input type="checkbox"/> Local Economic Development <input checked="" type="checkbox"/> Environmental Management <input type="checkbox"/> Other (please specify)
Location:	Wawa, Pinamalayan Oriental Mindoro

II. PROJECT JUSTIFICATION:

Rationale:	Based on the RA 9003 which mandates every LGU to manage their soled wastes, it is also mandated that wastewater should also be given priority by proposing programs and projects to address problems in wastewater. This is intended to cater waste water from individual household, government facilities and business establishments in Poblacion areas.
Objectives:	<ol style="list-style-type: none">1. To improve quality of wastewater2. Elimination of pollutants, toxicants and many such3. Preservation of water quality of natural water resources4. To make wastewater usable for other purposes5. Prevention of harmful diseases
Success Indicators:	To have clean and safe natural waters and environment
Beneficiaries:	LGU's inhabitants and business sectors in población areas
Social Benefits:	It has a potential to affect public health, the local economy, recreation, residential and other aspects of everyday life.
Economic Benefits:	Reused for various purposes or disposes of in a more ecological and healthy way


III. PROJECT FINANCING:

Total Cost Required by Component:	Total Project Cost: Php 400,000,000.00
Fund Source/ Funding Scheme:	MGOP - GF / Other Sources

IV. PROJECT IMPLEMENTATION:

Project Proponents and Role:	Municipal Mayor - Overall control of the program Municipal Engineering Office - Direct Supervision for the Implementation of the Projects - Preparation of Program of Works and Plans Authorized Contractor - Responsible for the Physical Accomplishment of the Projects MTO/MBO/MAccO – Responsible for budgeting, accounting and releasing of fund MPDO/CSO/Barangay Officials – Responsible for Monitoring and Evaluation								
Implementation Schedule by Component:	<table border="0"><tr><td>I. Site Inspection</td><td>(February 2023)</td></tr><tr><td>II. Preparation of Program of Works</td><td>(March 2023)</td></tr><tr><td>III. Project Implementation</td><td>(June – December 2023)</td></tr><tr><td>IV. Project Monitoring and Evaluation</td><td>(June – December 2023)</td></tr></table>	I. Site Inspection	(February 2023)	II. Preparation of Program of Works	(March 2023)	III. Project Implementation	(June – December 2023)	IV. Project Monitoring and Evaluation	(June – December 2023)
I. Site Inspection	(February 2023)								
II. Preparation of Program of Works	(March 2023)								
III. Project Implementation	(June – December 2023)								
IV. Project Monitoring and Evaluation	(June – December 2023)								
Mode of Implementation:	<input type="checkbox"/> By Administration <input checked="" type="checkbox"/> By Contract <input type="checkbox"/> Others (please specify)								
Possible Risks or External Factors that Could Frustrate the Realization of the Project	Delayed approval Budget, Lack of Supporting Documents, Weather Condition, Availability of Qualified Contractors								
Expected Private Sector Response	Possible Public-Private partnership								

Prepared and Submitted by:


ENGR. MANOLITO E. MASCULINO
(Project Proponent-Lead)
(Signature over Printed Name)

Municipal Engineer
(Position/Designation)

Municipal Engineering Office
(Office/Agency)

Economic Development Sector
(Sector)



MUNICIPALITY OF PINAMALAYAN

PROJECT BRIEF

I. PROJECT DESCRIPTION:

Project Title:	Road Concreting - Sitio Centro, Malaya
Brief Description:	The proposed project covers the materials for 80.0m x 4.0m x 0.225m road in Sitio Centro, Malaya amounting to Php 200,000.00.
Component:	<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ol style="list-style-type: none"> A. Base Preparation B. Concreting Works C. Curing Period 3. Post-Implementation Phase <ol style="list-style-type: none"> a. Monthly monitoring and monthly submission of report
Category:	<input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> Social Development <input type="checkbox"/> Local Economic Development <input type="checkbox"/> Environmental Management <input type="checkbox"/> Other (please specify)
Location:	Sitio Centro, Malaya, Pinamalayan, Oriental Mindoro

II. PROJECT JUSTIFICATION:

Rationale:	Strategic approach to maximizing efficiency on existing and future road infrastructure.
Objectives:	Optimizing traffic flow on arterial and freeway networks and reducing congestion within and between municipalities. Lessening traffic, fast transactions, good public and private eyesight's. To develop and enhance the road network, inter and intra-municipal accessibility toward tourism development
Success Indicators:	24m x 4.0m x 0.225m road concreted
Beneficiaries:	All residents of Brgy. Malaya, commuters, transport groups, consumers.
Social Benefits:	To provide comfort to users of transportation system who need to felt confident and secured.
Economic Benefits:	Increasing productivity and operational efficiencies can be achieved.

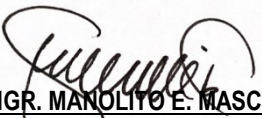
III. PROJECT FINANCING:

Total Cost Required by Component:	20% Municipal Fund	200,000.00 (Materials)
	20% Barangay Fund	100,000.00 (Labor)
	Total Project Cost:	300,000.00
Fund Source/ Funding Scheme:	20% Municipal and Barangay Fund	

IV. PROJECT IMPLEMENTATION:

Project Proponents and Role:	Municipal Mayor -Overall control of the Program Municipal Engineering Office -Direct Supervision for the Implementation of the Projects Authorized Supplier -Responsible for the delivery of construction materials of the projects MTO/MBO/MACCO /Barangay -Responsible for budgeting, accounting and releasing of fund MPDO/MEO/Barangay -Responsible for Monitoring and Evaluation
Implementation Schedule by Component:	I. Site Inspection (February 2023) II. Preparation of Program of Works (February 2023) III. Project Implementation (May 2023) IV. Project Monitoring and Evaluation (May 2023 – December 2023)
Mode of Implementation:	<input checked="" type="checkbox"/> By Administration <input type="checkbox"/> By Contract <input type="checkbox"/> Others(please specify)
Possible Risks or External Factors that Could Frustrate the Realization of the Project	Delayed approval Budget, Lack of Supporting Documents, Weather Condition, Availability of Qualified Suppliers Need diplomatic negotiation to convince the residents of affected areas to share their property or part of their property for road concreting.
Expected Private Sector Response	Maintaining security and providing comfort for the road users.

Prepared and Submitted by:


ENGR. MANOLITO E. MASCULINO
 (Project Proponent-Lead)
 (Signature over Printed Name)

Municipal Engineer
 (Position/Designation)

Municipal Engineering Office
 (Office/Agency)

Economic Development Sector
 (Sector)



MUNICIPALITY OF PINAMALAYAN

PROJECT BRIEF

I. PROJECT DESCRIPTION:

Project Title:	Improvement Of Children's Playground - Municipal Park
Brief Description:	The proposed project covers the 45.60m x 48.70m Children's Playground area improved and other facilities/equipment installed amounting to Php 5,000,000.00
Component:	<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ul style="list-style-type: none"> Site Investigation and Engineering Survey Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from another Locality 2. Implementation Phase <ul style="list-style-type: none"> a. Repair of Perimeter Fence in pathways b. Painting Works c. Installation of Children's Outdoor Playground 3. Post-Implementation Phase <ul style="list-style-type: none"> Monthly monitoring and monthly submission of report
Category:	<input checked="" type="checkbox"/> Infrastructure <input checked="" type="checkbox"/> Social Development <input type="checkbox"/> Local Economic Development <input type="checkbox"/> Environmental Management <input type="checkbox"/> Other (please specify)
Location:	Municipal Park, Pinamalayan, Oriental Mindoro

II. PROJECT JUSTIFICATION:

Rationale:	The proposed project calls for the Municipal Park Children's Playground, and will include the improvement Children's Playground area and installation of children's outdoor playground. Implementation of said project will inject new energy into the people. It will serve as a both leisure and pleasure activities for the local residents while at the same time encouraging physical activity and social interaction.
Objectives:	To be an addition of some tourist spots here in Pinamalayan To be the highlight in our Municipal Park
Success Indicators:	Municipal Park and Playground rehabilitated
Beneficiaries:	All residents of Pinamalayan and tourist
Social Benefits:	To feel relaxation because of soothing sound of the water for the tourist or residence of Pinamalayan For the contemporary meditation and visualized exercise
Economic Benefits:	They will encourage to invest in our place Tourist will come and visit our town

III. PROJECT FINANCING:

Total Cost Required by Component:	Total Project Cost: Php 5,000,000.00
Fund Source/ Funding Scheme:	MGOP / Other Sources

IV. PROJECT IMPLEMENTATION:

Project Proponents and Role:	Municipal Mayor - Overall control of the program Municipal Engineering Office/GSO - Direct Supervision for the Implementation of the Projects - Preparation of Program of Works and Plans Authorized Contractor - Responsible for the Physical Accomplishment of the Projects MTO/MBO/MAccO - Responsible for budgeting, accounting and releasing of fund MPDO /GSO - Responsible for Monitoring and Evaluation
Implementation Schedule by Component:	I. Site Inspection (March 2023) III. Preparation of Program of Works (March 2023) III. Project Implementation (May – July 2023) IV. Project Monitoring and Evaluation (May – December 2023)
Mode of Implementation:	<input type="checkbox"/> By Administration <input checked="" type="checkbox"/> By Contract <input type="checkbox"/> Others(please specify)
Possible Risks or External Factors that Could Frustrate the Realization of the Project	Lack of Funds, Weather Condition, Contractor/Supplier
Expected Private Sector Response	The realization of the project will improve the delivery of public services thus; an absolute positive response is expected.

Prepared and Submitted by:

ENGR. MANOLITO E. MASCULINO
(Project Proponent-Lead)
(Signature over Printed Name)

Municipal Engineer
(Position/Designation)

Municipal Engineering Office
(Office/Agency)

Economic Development Sector
(Sector)



MUNICIPALITY OF PINAMALAYAN

PROJECT BRIEF

I. PROJECT DESCRIPTION:

Project Title:	Rehabilitation of ACBS - Sto. Niño Perimeter Fence
Brief Description:	Maintenance of ACBS Sto. Niño
Component:	1. Pre-Implementation Phase Site Investigation and Engineering Survey Preparation of Plan and Detailed Engineering Design, Program of Works, and Cost Estimates Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from another Locality 2. Implementation Phase Concreting of Perimeter Fence 3. Post-Implementation Phase Monthly monitoring and monthly submission of report
Category:	<input type="checkbox"/> Infrastructure <input type="checkbox"/> Social Development <input checked="" type="checkbox"/> Local Economic Development <input type="checkbox"/> Environmental Management <input type="checkbox"/> Other (please specify)
Location:	Barangay Sto. Niño

II. PROJECT JUSTIFICATION:

Rationale:	The ACBS Sto. Niño is one of the Agricultural Stations maintained by the Office of the Municipal Agriculturist. This station holds the developing projects of this office and serves as a laboratory and shows the window of technologies. With the damage it suffered from the consecutive typhoons in 2020, it needs to be rehabilitated and maintained to sustain its functions.
Objectives:	<ul style="list-style-type: none"> To rehabilitate the ACBS Perimeter fence
Success Indicators:	<ul style="list-style-type: none"> Most of the developing projects in agriculture are housed in this station
Beneficiaries:	Farmers of the Municipality
Social Benefits:	To provide farmers with new technologies in farming.
Economic Benefits:	<ul style="list-style-type: none"> New farming technologies will help farmers increase their income.

III. PROJECT FINANCING:

Total Cost Required by Component:	Rehabilitation of ACBS Perimeter Fence Php 250,000.00 Total Project Cost: Php 250,000.00
Fund Source/ Funding Scheme:	MGOP / Other Source / DA

IV. PROJECT IMPLEMENTATION:

Project Proponents and Role:	The Office of the Municipal Agriculturist will be the proponent of the projects and will lead to the coordination and implementation.
Implementation Schedule by Component:	April to June 2023
Mode of Implementation:	<input checked="" type="checkbox"/> By Administration <input type="checkbox"/> By Contract <input type="checkbox"/> Others(please specify)
Possible Risks or External Factors that Could Frustrate the Realization of the Project	<ul style="list-style-type: none"> Lack of funds Project is not prioritized by the concerned agency
Expected Private Sector Response	Market channel

Prepared and Submitted by:

DANNY S. VILLACRUSIS

(Project Proponent-Lead)

(Signature over Printed Name)

Municipal Agriculturist

(Position/Designation)

Municipal Agriculture's Office

(Office/Agency)

Economic Development Sector

(Sector)



**MUNICIPALITY OF
PINAMALAYAN**

ACTIVITY OUTLINE

Activity Title	Inventory of Roads, Bridges and Other Facilities
Total Cost Required	Php 19,400,000.00
Object of Expenditures (Breakdown the Total Cost)	By Contract (Php 19,400,000.00)
Fund Source / Funding Scheme	MGOP - GF / Other Sources
Date of Implementation	July – December 2023
Brief Description	The proposed project covers the Inventory of Roads, Bridges and Other Facilities under contract. This activity will provide an accurate and update inventory of all facilities that can be used in advanced planning and for the development of the municipality.
Location/Venue	Pinamalayan, Oriental Mindoro
Methodology	Site Validation and data gathering
Success Indicators	Availability of updated Inventory of Roads, Bridges and Other Facilities
Target Participants/Beneficiaries	All constituents of Pinamalayan
Significance to the Municipality	This activity aims to collect descriptive and statistical data on all roadway systems and facilities.

Prepared and submitted by:

ENGR. MANOLITO E. MASCULINO
(Project Proponent-Lead)
(Signature over Printed Name)

Municipal Engineer
(Position/Designation)

Municipal Engineering Office
(Office/Agency)

Economic Development Sector
(Sector)



**MUNICIPALITY OF
PINAMALAYAN**

ACTIVITY OUTLINE

Activity Title	OFFICE BENCHMARKING
Total Cost Required	Php 200,000.00
Object of Expenditures (Breakdown the Total Cost)	Meals and Snacks - 80,000.00 Rentals/Accommodations - 60,000.00 Supplies - 20,000.00 Other MOOE - 40,000.00
Fund Source / Funding Scheme	General Fund/Representation Expenses (MO), MOOE-GF
Date of Implementation	July – December 2023
Brief Description	This activity exposes the employees to the best practices of the host municipality/agency which the office can adopt to improve processes and practices of the office for an efficient public service.
Location/Venue	Within or Outside the Province
Methodology	Observation and data gathering
Success Indicators	Enhanced / Efficient workflow Increased performance
Target Participants/Beneficiaries	All personnel of the Municipal Engineering Office
Significance to the Municipality	This activity aims to enhance and improve practices in the office for an efficient delivery of public service.

Prepared and submitted by:

ENGR. MANOLITO E. MASCULINO
(Project Proponent-Lead)
(Signature over Printed Name)

Municipal Engineer
(Position/Designation)

Municipal Engineering Office
(Office/Agency)

Economic Development Sector
(Sector)



**MUNICIPALITY OF
PINAMALAYAN**

ACTIVITY OUTLINE

Activity Title:	PASSPORT ON WHEELS	
Total Cost Required:	Php. 500,000.00	
Object of Expenditures (Breakdown the Total Cost)	Snacks and Refreshment	Php. 150,000.00
	Office Supplies	Php. 150,000.00
	Accommodation Expenses	Php. 100,000.00
	Rental Expenses	Php. 100,000.00
Fund Source/Funding Scheme:	General Fund	
Date of Implementation:	November 2023	
Brief Description:	The proposed is a mobile passporting service conducted through the support of the Department of Foreign Affairs (DFA). A total slot of 1,000 is usually provided among the host LGUs for applications and renewals of passports. The process involves online application, processing and payment. Hence , there are no walk-ins nor cash payment involve an the actual POW	
Location/Venue:	Municipal Government Compound	
Methodology:	On-line processing of applicants On-line payment Face-to-face one one day mobile passporting activity	
Success Indicators:	Number of passport issued	
Target Participants/ Beneficiaries :	1,000 slots	
Significance to the Municipality	POW expands the services of the LGU and brings the government closer to its constituents. It brings DFA's pass porting readily accessible among the people thereby lessening the hustles and expenses incurred in regular application.	

Prepared and Submitted by:

RICARDO A. CIM, EnP
(Proponent-Lead)
(Signature over Printed Name)

AMGDH/SCO-Focal
(Position/Designation)

SCO
(Office/Agency)

Economic Development Sector
(Sector)



**MUNICIPALITY OF
PINAMALAYAN**

PROJECT BRIEF

I. PROJECT DESCRIPTION:

PROJECT TITLE:	INSTALLATION OF MODULAR DOCKS TO SERVE AS FLOATING PIER		
Brief Description:	Installation of modular floating docks along the vicinity of existing port to ensure the safety, ease and comfort in getting in and out of boats for tourists and frequent travelers.		
Component:	1. Pre-Implementation Phase a. Identification of additional source of fund for the project; b. Design Concepts; c. Furnish legal matters on the rehabilitation/construction of new and existing landmarks 2. Implementation Phase a. Construction phase of the project b. Opening for public use and appreciation 3. Post-Implementation Phase a. Regular Monitoring		
Category:	<input type="checkbox"/> Infrastructure <input type="checkbox"/> Environmental Management	<input type="checkbox"/> Social Development <input type="checkbox"/> Other (please specify)	<input type="checkbox"/> Local Economic Development
Location:	Pinamalayan, Oriental Mindoro		

II. PROJECT JUSTIFICATION:

Rationale:	<p>Pinamalayan is located at the east of Oriental Mindoro. It is about 108 kilometers away from Puerto Galera, the northernmost town of the province; 71 kilometers from Calapan City, the provincial capital and major entry point connecting to mainland Luzon; approximately 69 kilometers from the town of Roxas; and around 110 kilometers from Bulalacao, the gateway to Visayas Region. The town of Pinamalayan is bounded in the north by Socorro and Pola; in the west by the Province of Occidental Mindoro; in the south by the Town of Gloria and in the east by Tablas Strait (Map I). The Tablas Strait separates Pinamalayan from the island-province of Marinduque and the island-towns of Concepcion and Banton, Romblon. Passenger boats plying Pinamalayan-Marinduque and Pinamalayan-Concepcion daily provides direct linkage with neighboring island provinces in MIMAROPA Region.</p> <p>Currently, there is a port established in the site serving as docking for the motor boats transporting visitors, tourists, and goods from our town to Sibale, Romblon and Marinduque. From that point, travelers and their goods will just moor to the near port using smaller boat for the reason that it is very hard for the motorized boat to port especially when it is low tide.</p> <p>The installation of a modular floating dock will ensure the safety, ease and comfort in getting in and out of boats for our tourists visiting the place.</p> <p>The project will encourage other boat operators to offer transport services since there is already a safe place to dock their boats and they have less worries in looking out for the safety of their passengers.</p>
Objectives:	Efficient sea transportation service for tourists and frequent travelers; income generation for organized stakeholders and community members managing the seaport and prevailing transport services.
Success Indicators:	Floating Modular Docks at Recodo Seaport installed
Beneficiaries:	MIMAROPA Region, Provincial Government of Oriental Mindoro, LGU Pinamalayan, Business Investors, Tourism Stakeholders, Community Group/s
Social Benefits:	Community empowerment and involvement in tourism development
Economic Benefits:	Revenue Generation

III. PROJECT FINANCING:

Total Cost Required by Component:	<ul style="list-style-type: none"> Installation of Floating Modular Docks.....P5,000,000.00
Fund Source/ Funding Scheme:	Tourism Infrastructure and Enterprise Zone Authority (TIEZA)

IV. PROJECT IMPLEMENTATION:

Project Proponents and Role:	TIEZA – Project Design, Construction/Installation Municipal Government of Pinamalayan – Maintenance and Operations
Implementation Schedule by Component:	February-December 2023
Mode of Implementation:	<input checked="" type="checkbox"/> By Administration <input type="checkbox"/> By Contract <input type="checkbox"/> Others(please specify)
Possible Risks or External Factors that Could Frustrate the Realization of the Project	None
Expected Private Sector Response	Acceptance to the program

Prepared and Submitted by:


RANDY S. RODIL
Mun. Tourism Operations Officer I

OSS

OTHER SERVICES SECTOR

SUPPLEMENTAL INVESTMENT PROGRAM NO.01-2023

SECTOR / SUB-SECTOR

Disaster Risk Reduction and Management Services Program

AIP REFERENCE CODE

9000-3-03-001

EDS

WORKSHEETS

PROJECT BRIEFS

ACTIVITY OUTLINES

SDS



A grid of 17 Sustainable Development Goals (SDGs) icons, numbered 6 through 17. The icons are arranged in four rows: Row 1 (6-8), Row 2 (9-11), Row 3 (12-14), and Row 4 (15-17). Each icon includes a number, a title, and a representative symbol.

6 CLEAN WATER AND SANITATION	7 AFFORDABLE AND CLEAN ENERGY	8 DECENT WORK AND ECONOMIC GROWTH
9 INDUSTRY, INNOVATION AND INFRASTRUCTURE	10 REDUCED INEQUALITIES	11 SUSTAINABLE CITIES AND COMMUNITIES
12 RESPONSIBLE CONSUMPTION AND PRODUCTION	13 CLIMATE ACTION	14 LIFE BELOW WATER
15 LIFE ON LAND	16 PEACE, JUSTICE AND STRONG INSTITUTIONS	17 PARTNERSHIPS FOR THE GOALS



The logo for the Sustainable Development Goals, featuring the United Nations emblem (a world map surrounded by olive branches) at the top. Below the emblem, the text "SUSTAINABLE DEVELOPMENT GOALS" is written in a bold, blue, sans-serif font. The "GOALS" part is larger and more prominent.



A row of five Sustainable Development Goals icons, numbered 1 through 5. Each icon includes a number, a title, and a representative symbol.

1 NO POVERTY	2 ZERO HUNGER	3 GOOD HEALTH AND WELL-BEING	4 QUALITY EDUCATION	5 GENDER EQUALITY
--------------	---------------	------------------------------	---------------------	-------------------

Municipality of Pinamalayan
SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO.01
OTHER SERVICES SECTOR
For Year 2023

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outcomes/Outputs	Funding Source	Amount (In Thousand Pesos)			Total	Amount of Climate Change PPAs (In Thousand Pesos)		Typology Code
			Starting Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
9000	OTHER SERVICES SECTOR												
9000-3-03-001	Disaster Risk Reduction and Management Services Program												
9000-3-03-001-1	General Administration and Support Services	MDRRMO	Mar	Apr	<i>Effective and efficient management and support services rendered</i>	MGOP - GF/Other Sources		125.000		125.000			No identified climate change related expenditures
					100% general administration and support services efficiently and effectively delivered								
9000-3-03-001-2	Operations				<i>Effective Management of Disaster Risks Reduction services</i>								
9000-3-03-001-2-1	Disaster Preparedness	MDRRMO	Mar	Dec	Establish and strengthen capacity of communities to anticipate, cope and recover from negative impact of disaster	MDRRMF/ Other Sources		5,750.749	31,300.000	37,050.749	3,125.375		
9000-3-03-001-2-1-1	National Disaster Resiliency Month Celebration	MDRRMO	Jul	Jul	Celebration of National Disaster Resiliency Month facilitated/conducted/celebrated	MDRRMF/ Other Sources		500.000		500.000	500.000		A413-04
9000-3-03-001-2-1-2	Emergency Operation Center (EOC) Training and Formulation of Standard Operation Procedures (SOP)	MDRRMO	Apr	Jun	Emergency Operation Center training conducted and standard operation procedures formulated	MDRRMF/ Other Sources		700.000		700.000	700.000		A413-04
9000-3-03-001-2-1-3	Benchmarking and Cross Visitation of MDRRM Council Members/Personnel	MDRRMO	Mar	Dec	Benchmarking and Cross Visitation of MDRRM Council members and personnel conducted	MDRRMF/ Other Sources		1,425.375		1,425.375	1,425.375		A413-04
9000-3-03-001-2-1-4	Local Climate Change Action Plan Finalization and Updating of Contingency Plan	MDRRMO	Mar	Dec	Local Climate Change Action Plan finalized and approved, and contingency plan updated	MDRRMF/ Other Sources		500.000		500.000	500.000		A413-04
9000-3-03-001-2-1-5	Procurement of Rescue Vehicle, Heavy Equipment and other vehicles intended for rescue operation	MDRRMO	Mar	Dec	All Rescue Vehicle (Emergency Response Vehicle) Heavy Equipment (bulldozer, grader, back hoe, loader, dumptruck) and other								

Municipality of Pinamalayan
SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO.01
OTHER SERVICES SECTOR
For Year 2023

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outcomes/Outputs	Funding Source	Amount (In Thousand Pesos)			Total	Amount of Climate Change PPAs (In Thousand Pesos)		Typology Code
			Starting Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)		Climate Change Adaptation	Climate Change Mitigation	
9000-3-03-001-2-1-5-1	Rescue Vehicle for Barangays	MDRRMO	Mar	Dec	13 units Rescue Vehicle (Emergency Response Vehicle) for different Barangays purchased Gasoline 5 speed Manual 4 cylinders 16 valves	MDRRMF/ Other Sources			14,300.000	14,300.000			No identified climate change related expenditure
9000-3-03-001-2-1-5-2	Rescue Vehicle for MDRRMO	MDRRMO	Mar	Dec	3 units Rescue Vehicle (Emergency Response Vehicle) for MDRRMO purchased Diesel 4 cylinders 16 valves 5 speed Manual	MDRRMF/ Other Sources			9,000.000	9,000.000			
9000-3-03-001-2-1-5-3	Water Tanker Truck	MDRRMO	Mar	Dec	1 unit Water Tanker Truck purchased 10,000 Liters of Water Stainless Steel With complete pipes and fittings	MDRRMF/ Other Sources			8,000.000	8,000.000			
SUB-TOTAL (Disaster Risk Reduction and Management Services Program)						MGOP-GF/ MDRRMF/ Other Sources		5,875.749	31,300.000	37,175.749	3,125.375		
TOTAL INVESTMENT COST (OTHER SERVICES SECTOR)						MGOP-GF/ MDRRMF/ Other Sources		5,875.749	31,300.000	37,175.749	3,125.375		

Prepared by:


ROSENIO A. TORIANO, EnP.
Municipal Planning and Development Office

SIP NO.01-2023


ZAIDA D. MICIANO
Municipal Budget Officer

OTHER SERVICES SECTOR

Attested by:


HON. ARISTEO A. BALDOS, JR.
Municipal Mayor

Page 2 of 2

WORKSHEET 2 : ATTRIBUTION OF PROPOSED MOOE APPROPRIATIONS BY OBJECT OF EXPENDITURE / KRA/ OFFICE

OFFICE/UNIT
MAJOR FINAL OUTPUT

: Municipal Disaster Risk Reduction and Management Office
: Disaster Risk Reduction and Management Services Program

OBJECT OF EXPENDITURES	Proposed MOOE FY 2023	OPERATIONS										TOTAL	
		Traffic Management and Enforcement Services		Disaster Prevention and Mitigation		Disaster Preparedness		Disaster Response		Disaster Rehabilitation and Recovery			
		%	Cost	%	Cost	%	Cost	%	Cost	%	Cost	%	Cost
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Disaster Preparedness													
Training/Activity Expenses													-
National Disaster Resiliency Month Celebration	500,000.000					100%	500,000.000					100%	500,000.000
<i>Other MOOE (Meals & Snacks)</i>	200,000.000												
<i>Rental Expenses (Venue)</i>	100,000.000												
<i>Rental Expenses (Sound System)</i>	50,000.000												
<i>Office Supplies Expenses</i>	150,000.000												
Emergency Operation Center (EOC) Training and Formulation of Standard Operation Procedures (SOP)	700,000.000					100%	700,000.000					100%	700,000.000
<i>Board and Lodging Expenses (Accommodation)</i>	250,000.000												
<i>Other MOOE (Meals & Snacks)</i>	200,000.000												
<i>Other Professional Services (Trainers Honorarium)</i>	50,000.000												
<i>Transportation Expenses</i>	70,000.000												
<i>Office Supplies Expenses</i>	100,000.000												
<i>Other MOOE</i>	30,000.000												
Benchmarking and Cross Visitation of MDRRM Council Members/Personnel	1,425,374.610					100%	1,425,374.610					100%	1,425,374.610
<i>Board and Lodging Expenses (Accommodation)</i>	600,000.000												
<i>Other MOOE (Meals & Snacks)</i>	400,000.000												
<i>Transportation Expenses</i>	300,000.000												
<i>Office Supplies Expenses</i>	125,374.610												
Local Climate Change Action Plan Finalization and Updating of Contingency Plan	500,000.000					100%	500,000.000					100%	500,000.000
<i>Board and Lodging Expenses (Accommodation)</i>	150,000.000												
<i>Other MOOE (Meals & Snacks)</i>	100,000.000												
<i>Other Professional Services (Trainers Honorarium)</i>	50,000.000												
<i>Transportation Expenses</i>	150,000.000												
<i>Office Supplies Expenses</i>	50,000.000												
SUB-TOTAL	5,750,749.220						5,750,749.220						5,750,749.220

WORKSHEET 3 : ATTRIBUTION OF PROPOSED PPE APPROPRIATIONS BY OBJECT OF EXPENDITURE/KRA/OFFICE

OFFICE/UNIT : Municipal Disaster Risk Reduction and Management Office
MAJOR FINAL OUTPUT : Disaster Risk Reduction and Management Services Program

Object of Expenditures (1)	Proposed PPE FY 2023 (2)	OPERATIONS					TOTAL (8)
		Traffic Management and Enforcement Services (3)	Disaster Prevention & Mitigation (4)	Disaster Preparedness (5)	Disaster Response (6)	Disaster Rehabilitation & Recovery (7)	
Disaster Preparedness							-
Motor Vehicle							-
13 units Rescue Vehicle (Emergency Response Vehicle) for different Barangays	14,300,000.000			14,300,000.000			14,300,000.00
3 units Rescue Vehicle (Emergency Response Vehicle) for MDRRMC	9,000,000.000			9,000,000.000			9,000,000.00
1 unit Water Tanker Truck	8,000,000.000			8,000,000.000			8,000,000.00
TOTAL PPE	31,300,000.00			31,300,000.000			31,300,000.00



PROJECT BRIEF

I. PROJECT DESCRIPTION:

Project Title:	PROCUREMENT OF RESCUE VEHICLE (Emergency Response Vehicle)
Brief Description:	Emergency response is the phase of the disaster-management cycle that often attracts the most attention and resources. During this phase, environmental health services may have a great impact on the health and well-being of affected communities. However, the impact achieved in the early days of the response is largely a test of previously-planned local and national preparedness and mitigation measures. Moreover, the way the emergency response has been planned and the way the emergency is managed will have a significant influence on post-disaster recovery and future development possibilities. The emergency response phase should therefore be seen as a critical part of the disaster management cycle. Emergency response is sometimes a cyclical process, involving repeated assessment, planning, action and review, to respond appropriately to the needs and capacities as they evolve. It starts with an initial assessment and may be triggered spontaneously by the disaster event, or officials may authorize the mobilization of people and resources. Rapid and effective mobilization are facilitated by proper disaster preparedness. An emergency vehicle is a vehicle that is used by emergency services to respond to an incident. The first responder community relies on the availability of specialized equipment, including emergency response vehicles, to perform their service to the public. When incidents compromising emergency response vehicles or equipment occur, they can not only affect the safety of emergency responders, but also jeopardize emergency responders' ability to provide public safety services in a timely and effective manner. As a result, it is paramount that emergency services organizations continue to educate their personnel and implement best practices to prevent the theft or other misuse of emergency response vehicles and equipment.
Component:	Emergency response vehicles (especially those of the main police, fire and ambulance services) are likely to be fitted with audible and visual warning devices, which are designed to facilitate their movement through traffic to reach their destination, and to provide some protection on the scene.
Category:	<input type="checkbox"/> Infrastructure Development <input checked="" type="checkbox"/> Social Development <input type="checkbox"/> Local Economic Development <input type="checkbox"/> Environmental Management <input checked="" type="checkbox"/> Other (please specify) Rescue Operation
Location:	Municipality of Pinamalayan, Oriental Mindoro

II. PROJECT JUSTIFICATION:

Rationale:	The recently approved National Disaster Risk Reduction and Management Plan (NDRRMP) 2011- 2018 shall become the basis in the preparation of Local Disaster Risk Reduction and Management Plans (LDRRRMP) to be validated and accustomed to the local needs for prevention and mitigation, preparedness, response, rehabilitation and recovery. Section 2 (e) of RA 10121 provides that it is the policy of the State to develop, promote, and implement a comprehensive NDRRMP that aims to strengthen the capacity of the national government and the LGUs, together with partner stakeholders, to build the disaster resilience of communities, and to institutionalize arrangements and measures for reducing disaster risks, including projected climate risks, and enhancing disaster preparedness and response capabilities at all levels. The LDRRRMP shall be the basis in the allocation of LDRRMF. The LGUs have to “formulate and implement a comprehensive and integrated LDRRRMP in accordance with the national, regional and provincial framework, policies on disaster risk reduction in close coordination with the local development councils “(Sec 12 (6) of RA 10121). It should encompass the four (4) thematic areas of disaster risk reduction and management, such as disaster prevention and mitigation, disaster preparedness, disaster response and disaster rehabilitation and recovery.
Objectives:	<ol style="list-style-type: none"> 1. Respond immediately to the incident being called by the concerned citizen. 2. To provide emergency response services to the incident. 3. To provide basic operations to treat casualties on site. 4. To transport the victims immediately to the nearest healthcare facilities. 5. To support the need of emergency services to be provided to the community.
Success Indicators:	3 units of Rescue Vehicle (Emergency Response Vehicle) procured
Beneficiaries:	Constituents of Municipality of Pinamalayan

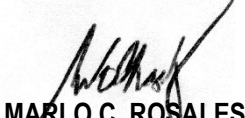
III. PROJECT FINANCING:

Total Cost Required by Component:	Php 9,000,000.00
Fund Source/ Funding Scheme:	MGOP-GF MDRRMF Other Sources

IV. PROJECT IMPLEMENTATION:

Project Proponents and Role:	MDRRMO- Overall supervision in the implementation of the projects, programs and activities.
Implementation Schedule by Component:	2023
Mode of Implementation:	<input checked="" type="checkbox"/> By Administration <input type="checkbox"/> By Contract <input type="checkbox"/> Others(please specify)
Possible Risks or External Factors that Could Frustrate the Realization of the Project	Approval of the Budget
Expected Private Sector Response	General Public Services Sector, Economic Services Sector and Other Services Sector

Prepared and Submitted by:


MARLO C. ROSALES
 (Project Proponent-Lead)
 (Signature over Printed Name)

MGDHI
 (Position/Designation)

MDRRMO
 (Office/Agency)

OTHER SERVICES SECTOR
 (Sector)



PROJECT BRIEF

I. PROJECT DESCRIPTION:

Project Title:	PROCUREMENT OF RESCUE VEHICLE (Emergency Response Vehicle for Barangay)
Brief Description:	Emergency response is the phase of the disaster-management cycle that often attracts the most attention and resources. During this phase, environmental health services may have a great impact on the health and well-being of affected communities. However, the impact achieved in the early days of the response is largely a test of previously-planned local and national preparedness and mitigation measures. Moreover, the way the emergency response has been planned and the way the emergency is managed will have a significant influence on post-disaster recovery and future development possibilities. The emergency response phase should therefore be seen as a critical part of the disaster management cycle. Emergency response is sometimes a cyclical process, involving repeated assessment, planning, action and review, to respond appropriately to the needs and capacities as they evolve. It starts with an initial assessment and may be triggered spontaneously by the disaster event, or officials may authorize the mobilization of people and resources. Rapid and effective mobilization are facilitated by proper disaster preparedness. An emergency vehicle is a vehicle that is used by emergency services to respond to an incident. The first responder community relies on the availability of specialized equipment, including emergency response vehicles, to perform their service to the public. When incidents compromising emergency response vehicles or equipment occur, they can not only affect the safety of emergency responders, but also jeopardize emergency responders' ability to provide public safety services in a timely and effective manner. As a result, it is paramount that emergency services organizations continue to educate their personnel and implement best practices to prevent the theft or other misuse of emergency response vehicles and equipment.
Component:	Emergency response vehicles (especially those of the main police, fire and ambulance services) are likely to be fitted with audible and visual warning devices, which are designed to facilitate their movement through traffic to reach their destination, and to provide some protection on the scene. (Gasoline, 5 speed manual, 4 cylinder 16 valves)
Category:	<input type="checkbox"/> Infrastructure Development <input checked="" type="checkbox"/> Social Development <input type="checkbox"/> Local Economic Development <input type="checkbox"/> Environmental Management <input checked="" type="checkbox"/> Other (please specify) Rescue Operation
Location:	Municipality of Pinamalayan, Oriental Mindoro

II. PROJECT JUSTIFICATION:

Rationale:	The recently approved National Disaster Risk Reduction and Management Plan (NDRRMP) 2011- 2018 shall become the basis in the preparation of Local Disaster Risk Reduction and Management Plans (LDRRRMP) to be validated and accustomed to the local needs for prevention and mitigation, preparedness, response, rehabilitation and recovery. Section 2 (e) of RA 10121 provides that it is the policy of the State to develop, promote, and implement a comprehensive NDRRMP that aims to strengthen the capacity of the national government and the LGUs, together with partner stakeholders, to build the disaster resilience of communities, and to institutionalize arrangements and measures for reducing disaster risks, including projected climate risks, and enhancing disaster preparedness and response capabilities at all levels. The LDRRRMP shall be the basis in the allocation of LDRRMF. The LGUs have to "formulate and implement a comprehensive and integrated LDRRRMP in accordance with the national, regional and provincial framework, policies on disaster risk reduction in close coordination with the local development councils "(Sec 12 (6) of RA 10121). It should encompass the four (4) thematic areas of disaster risk reduction and management, such as disaster prevention and mitigation, disaster preparedness, disaster response and disaster rehabilitation and recovery.
Objectives:	<ol style="list-style-type: none"> 1. Respond immediately to the incident being called by the concerned citizen within the brgy. 2. To provide emergency response services to the incident or patient. 3. To provide basic operations to treat casualties on site. 4. To transport the victims immediately to the nearest healthcare facilities. 5. To support the need of emergency services to be provided to the community/barangay.
Success Indicators:	13 units of Rescue Vehicle (Emergency Response Vehicle) procured
Beneficiaries:	Constituents of Municipality of Pinamalayan

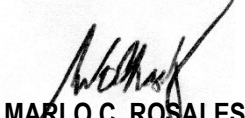
III. PROJECT FINANCING:

Total Cost Required by Component:	Php 14,300,000.00
Fund Source/ Funding Scheme:	MGOP-GF MDRRMF Other Sources

IV. PROJECT IMPLEMENTATION:

Project Proponents and Role:	MDRRMO- Overall supervision in the implementation of the projects, programs and activities.
Implementation Schedule by Component:	2023
Mode of Implementation:	<input checked="" type="checkbox"/> By Administration <input type="checkbox"/> By Contract <input type="checkbox"/> Others(please specify)
Possible Risks or External Factors that Could Frustrate the Realization of the Project	Approval of the Budget
Expected Private Sector Response	General Public Services Sector, Economic Services Sector and Other Services Sector

Prepared and Submitted by:


MARLO C. ROSALES
 (Project Proponent-Lead)
 (Signature over Printed Name)

MGDH I
 (Position/Designation)

MDRRMO
 (Office/Agency)

OTHER SERVICES SECTOR
 (Sector)



PROJECT BRIEF

I. PROJECT DESCRIPTION:

Project Title:	PROCUREMENT OF WATER TANK TRUCK
Brief Description:	Emergency response is the phase of the disaster-management cycle that often attracts the most attention and resources. During this phase, environmental health services may have a great impact on the health and well-being of affected communities. However, the impact achieved in the early days of the response is largely a test of previously-planned local and national preparedness and mitigation measures. Moreover, the way the emergency response has been planned and the way the emergency is managed will have a significant influence on post-disaster recovery and future development possibilities. The emergency response phase should therefore be seen as a critical part of the disaster management cycle. Emergency response is sometimes a cyclical process, involving repeated assessment, planning, action and review, to respond appropriately to the needs and capacities as they evolve. It starts with an initial assessment and may be triggered spontaneously by the disaster event, or officials may authorize the mobilization of people and resources. Rapid and effective mobilization are facilitated by proper disaster preparedness. An emergency vehicle is a vehicle that is used by emergency services to respond to an incident. The first responder community relies on the availability of specialized equipment, including emergency response vehicles, to perform their service to the public. When incidents compromising emergency response vehicles or equipment occur, they can not only affect the safety of emergency responders, but also jeopardize emergency responders' ability to provide public safety services in a timely and effective manner. As a result, it is paramount that emergency services organizations continue to educate their personnel and implement best practices to prevent the theft or other misuse of emergency response vehicles and equipment.
Component:	Emergency response vehicles (especially those of the main police, fire and ambulance services) are likely to be fitted with audible and visual warning devices, which are designed to facilitate their movement through traffic to reach their destination, and to provide some protection on the scene. Specifications includes 10,000 liters tank capacity, Stainless Steel, w/ complete pipes & fitting for operation and with submersible water pump.
Category:	<input type="checkbox"/> Infrastructure Development <input checked="" type="checkbox"/> Social Development <input type="checkbox"/> Local Economic <input type="checkbox"/> Environmental Management <input checked="" type="checkbox"/> Other (please specify) Rescue Operation
Location:	Municipality of Pinamalayan, Oriental Mindoro

II. PROJECT JUSTIFICATION:

Rationale:	The recently approved National Disaster Risk Reduction and Management Plan (NDRRMP) 2011- 2018 shall become the basis in the preparation of Local Disaster Risk Reduction and Management Plans (LDRRRMP) to be validated and accustomed to the local needs for prevention and mitigation, preparedness, response, rehabilitation and recovery. Section 2 (e) of RA 10121 provides that it is the policy of the State to develop, promote, and implement a comprehensive NDRRMP that aims to strengthen the capacity of the national government and the LGUs, together with partner stakeholders, to build the disaster resilience of communities, and to institutionalize arrangements and measures for reducing disaster risks, including projected climate risks, and enhancing disaster preparedness and response capabilities at all levels. The LDRRRMP shall be the basis in the allocation of LDRRMF. The LGUs have to “formulate and implement a comprehensive and integrated LDRRRMP in accordance with the national, regional and provincial framework, policies on disaster risk reduction in close coordination with the local development councils “(Sec 12 (6) of RA 10121). It should encompass the four (4) thematic areas of disaster risk reduction and management, such as disaster prevention and mitigation, disaster preparedness, disaster response and disaster rehabilitation and recovery.
Objectives:	<ol style="list-style-type: none"> 1. Respond immediately to the incident being called by the concerned citizen. 2. To provide emergency response services to the incident. 3. To provide basic operations to treat casualties on site. 4. To transport the victims immediately to the nearest healthcare facilities. 5. To support the need of emergency services to be provided to the community.
Success Indicators:	Water Tanker Truck procured
Beneficiaries:	Constituents of Municipality of Pinamalayan

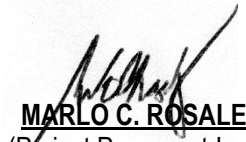
III. PROJECT FINANCING:

Total Cost Required by Component:	Php 8,000,000.00
Fund Source/ Funding Scheme:	MGOP-GF LGSF-AM MDRRMF-70% Other Sources

IV. PROJECT IMPLEMENTATION:

Project Proponents and Role:	MDRRMO- Overall supervision in the implementation of the projects, programs and activities.
Implementation Schedule by Component:	2023
Mode of Implementation:	<input checked="" type="checkbox"/> By Administration <input type="checkbox"/> By Contract <input type="checkbox"/> Others(please specify)
Possible Risks or External Factors that Could Frustrate the Realization of the Project	Approval of the Budget
Expected Private Sector Response	General Public Services Sector, Economic Services Sector and Other Services Sector

Prepared and Submitted by:


MARLO C. ROSALES
 (Project Proponent-Lead)
 (Signature over Printed Name)

MGDHI
 (Position/Designation)

MDRRMO
 (Office/Agency)

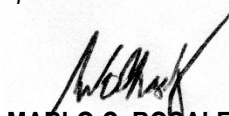
OTHER SERVICES SECTOR
 (Sector)



ACTIVITY OUTLINE

Activity Title:	Benchmarking and Cross Visitation of MDRRM Council Members/Personnel
Total Cost Required:	Php 1,425,374.61
Object of Expenditures (Breakdown the Total Cost)	Hotel and Accommodation – 600,000.00 Meals and Snacks – 400,000.00 Transportation Allowance – 300,000.00 Office Supplies – 125,374.61
Fund Source/Funding Scheme:	General Fund/Representation Expenses (MO), MOOE-GF
Date of Implementation:	1st Quarter 2023
Brief Description:	<p>Benchmarking/Cross Visitation is an approach or activity of setting goals and measuring productivity based on best practices. Benchmarking helps in improving performance by learning from best practices and the processes by which they are achieved.</p> <p>It involves regularly comparing different aspects of performance with the best practices, identifying gaps and finding out novel methods to not only reduce the gaps but to improve the situations so that the gaps are positive for the organization. Benchmarking is periodical exercise for continuous improvement within the organization so that the organization does not lag behind in the dynamic improvement.</p>
Location/Venue:	TBA
Methodology:	Process of measuring products, services, and processes against those of organizations known to be leaders in one or more aspects of their operations. Benchmarking provides necessary insights to help you understand how your organization compares with similar organizations and also helps the organizations identify areas, systems or process for improvements.
Success Indicators:	<ol style="list-style-type: none"> 1. The adaptation of best practices and outstanding PPAs of CDRRMOs and other National Agencies. 2. Improvement of logistics in terms of proper budget allocation for tools and equipment before, during and after disasters. 3. Identification and implementation of commonly used SOPs during rescue operation.
Target Participants/Beneficiaries :	MDRRMO staff/Personnel, Council Members
Significance to the Municipality	This activity aims to increase the capability of the members/personnel in identifying areas, systems or process that's helps for improving more the standard procedures of the operation.

Prepared and Submitted by:


MARLO C. ROSALES
(Project Proponent-Lead)
(Signature over Printed Name)

MGDHI
(Position/Designation)

MDRRMO
(Office/Agency)

Other Services Sector
(Sector)



**MUNICIPALITY OF
PINAMALAYAN**

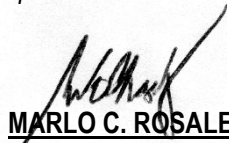
ACTIVITY OUTLINE



ACTIVITY OUTLINE

Activity Title:	Emergency Operation Center (EOC) Training and Formulation of Standard Operation Procedures (SOP)
Total Cost Required:	Php 700,000.00
Object of Expenditures (Breakdown the Total Cost)	Hotel and Accommodation – 250,000.00 Meals and Snacks – 200,000.00 Trainor’s Honorarium – 50,000.00 Transportation Allowance – 70,000.00 Office Supplies – 100,000.00 Other MOOE – 30,000.00
Fund Source/Funding Scheme:	General Fund/Representation Expenses (MO), MOOE-GF
Date of Implementation:	2nd Quarter (May 2023)
Brief Description:	The Emergency Operations Center (EOC) serves a critical role in every phase of emergency management, from being the hub for all coordination during an incident to facilitating and directing recovery/clean-up. However, the EOC does not manage an incident — it coordinates. Various situations will trigger the EOC’s opening, including emergencies that require resources beyond what local capabilities can handle; lengthy crisis situations; when major policy decisions will or might be needed; when a local or state emergency is declared; and when the EOC’s activation will be advantageous to successful management of an incident. The EOC is the centralized location of emergency response and recovery support operations during incidents. While tactical on-scene operations are conducted from the ICP, the EOC supports and helps coordinate ICP operations and any other adjacent incident operations.
Location/Venue:	TBA
Methodology:	Participatory approach will be adopted to the entire duration of the training with actual performance and exercises. This will encourage the participants to actively interact and respond to the trainers, and co-trainees. There will be lecture discussion and demonstrations / actual exercises and simulations for the last phases of the training. Actual lessons will be done in venue of training, where all participants will be taught to Emergency Operation Center procedures and guidelines.
Success Indicators:	All participants acquired skill, knowledge and competency in terms of applying the concept of Emergency Operation Center in terms of response after the onset of Calamity.
Target Participants/Beneficiaries :	MDRRMO staff/Personnel, Council Memebers, BDRRM council People of Pinamalayan
Significance to the Municipality	This activity aims to increase the capability of the personnel in proper handling of Incident and management of Emergency Operation Center during the occurrence of disaster.

Prepared and Submitted by:


MARLO C. ROSALES
(Project Proponent-Lead)
(Signature over Printed Name)

MGDH I
(Position/Designation)

MDRRMO
(Office/Agency)

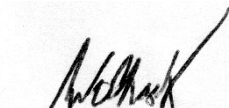
OTHER SERVICES SECTOR
(Sector)



ACTIVITY OUTLINE

Activity Title:	Local Climate Change Action Plan Finalization and Updating of Contingency Plan
Total Cost Required:	Php 500,000.00
Object of Expenditures (Breakdown the Total Cost)	Hotel and Accommodation – 150,000.00 Meals and Snacks – 100,000.00 Trainer’s Honorarium – 50,000.00 Transportation Allowance – 150,000.00 Office Supplies – 50,000.00
Fund Source/Funding Scheme:	Calamity Fund/Representation Expenses (MO), MOOE-CF
Date of Implementation:	2nd Quarter (June 2023)
Brief Description:	Pursuant to RA 9729, otherwise, known as the Climate Change Act of 2009. As amended, and its Implementing Rules and Regulations, Local government are recognized as frontline agencies in the formulation, planning and implementation of climate change action plan in their respective areas, consistent with the provision of the Local Government Code, the National Climate Change Action Plan (NCCAP). Further, Section 14 of the said Act mandated Local Government Units to furnish the Climate Change Commission (CCC) with copies of their action plans and all Subsequent amendments, modifications and revisions thereof, within one (1) month from their adoption.
Location/Venue:	TBA
Methodology:	Participatory approach will be adopted to the entire duration of the training with actual performance and exercises. This will encourage the participants to actively interact and respond to the trainers, and co-trainees. There will be lecture discussion and demonstrations / actual exercises and simulations for the last phases of the training. Actual lessons will be done in venue of training, where all participants will be taught to Local Climate Change Action Plan Finalization and Updating of Contingency Plan
Success Indicators:	All participants acquired skill, knowledge and competency in terms of applying the concept of Local Climate Change Action Plan Finalization and Updating of Contingency Plan
Target Participants/Beneficiaries :	MDRRMO staff/LCCAP Core Team/TWG Members, BDRRM council People of Pinamalayan
Significance to the Municipality	This activity aims to finalization of the plan on vulnerability and risk assessment leading to sustainable adaption options of Local Climate Change and update their knowledge on GHG inventory leading to mitigation actions and able to update existing Contingency Plan incorporating the COVID 19/EREID concern prior to occurrence of any disaster.

Prepared and Submitted by:


MARLO C. ROSALES
(Project Proponent-Lead)
(Signature over Printed Name)

MGDHI
(Position/Designation)

MDRRMO
(Office/Agency)

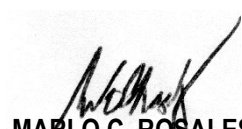
OTHER SERVICES SECTOR
(Sector)



ACTIVITY OUTLINE

Activity Title:	National Disaster Resilient Month Celebration
Total Cost Required:	Php 500,000.00
Object of Expenditures (Breakdown the Total Cost)	Meals and Snacks – 200,000.00 Venue – 100,000.00 Sound System - 50,000.00 Office Supplies – 150,000.00
Fund Source/Funding Scheme:	General Fund/Representation Expenses (MO), MOOE-GF
Date of Implementation:	3rd Quarter (July 2023)
Brief Description:	Executive Order Number 29 s. 2017 designates July of each year as the National Disaster Resilience Month (NDRM) throughout the country and mandates the conduct of activities relative to building of disaster resilience covering the four thematic areas: prevention and mitigation, preparedness, response and rehabilitation and recovery. The observance emphasizes the importance of strengthening and unifying the disaster risk reduction activities by leveraging on the participation of the general public and the National Government Agencies, Local Government Units, public and private sector employees, and Civil Society Organizations in transitioning to better new normal and preparation for new emerging disasters. Likewise, proposed activities for the observance are aligned and in adherence to the COVID-19 risk mitigation measures relative to the current IATF protocols. Also, the month of July marks the start of the wet or typhoon season highlighting the need to prepare for the same.
Location/Venue:	Within
Methodology:	Emphasize the importance of being prepared to face inevitable disaster such as Natural and Man-made by increasing the capacity of the community by participating in all activity initiated by the Disaster Management Office such as Drills, Training, Simex, National Simultaneous Earthquake drill and celebration of Resilient Month. It also aims to emphasize the importance of collaboration of all Filipinos to overcome the challenges and this current situation.
Success Indicators:	All participants able to understand the importance of disaster resilience as a whole, able to identify the immediate needs of the community in terms of disaster preparedness, identify the risks present in the community in order to be properly recorded, documented and attended, understand the legal basis of DRRM practice thru RA 10121.
Target Participants/Beneficiaries :	MDRRMO staff/Personnel, Council Members, BDRRM council, National Agencies, CSO, Private and Public Schools People of Pinamalayan
Significance to the Municipality	National Disaster resilience month is significant to the community in way of providing awareness and knowledge ahead of impending disaster. The importance of knowing what to do and doing what is right is the pinnacle of saving lives in DRRM practice.

Prepared and Submitted by:


MARLO C. ROSALES
(Project Proponent-Lead)

MGDHI
(Position/Designation)

MDRRMO
(Office/Agency)

OTHER SERVICES SECTOR
(Sector)

ANNEXES

SUPPLEMENTAL INVESTMENT PROGRAM NO.01-2023

➤ MDRRMC RESOLUTION NO. 01-2023





Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

**OFFICE OF THE MUNICIPAL DISASTER
RISK REDUCTION MANAGEMENT COUNCIL**

**MDRRMC
RESOLUTION NO. 01 – 2023**

“RESOLUTION IDENTIFYING ADDITIONAL PRIORITY PPAs FOR INCLUSION TO SUPPLEMENTAL INVESTMENT PROGRAM NO.01 OF MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT OFFICE THIS MUNICIPALITY AND FAVORABLY INDORSING THE SAME TO THE MUNICIPAL DEVELOPMENT COUNCIL”.

WHEREAS, the unfortunate experiences brought about by a disaster and so many cases of vehicular accident taught us invaluable lessons in the four (4) thematic areas of Disaster and based on the assessment of indispensable life-saving equipment and vehicles greatly needed in such ordeal and challenging situations;

WHEREAS, upon careful review of the 2023 Municipal Disaster Risk Reduction and Management Fund Investment Plan, the Municipal Disaster Risk Reduction and Management Council noticed that there are still priority PPA's for this year which were not included in the approved plan.

WHEREAS, the Council recommended for the inclusion of the priority list of PPAs in the Supplemental Investment Program of the municipality for immediate implementation to wit;

- 1.) National Disaster Resiliency Month Celebration
- 2.) Emergency Operation Center (EOC) Training and Formulation of Standard Operation Procedures (SOP)
- 3.) Benchmarking and Cross Visitation of MDRRM Council Members/Personnel
- 4.) Local Climate Change Action Plan Finalization and Updating of Contingency Plan
- 5.) Procurement Rescue Vehicle (Emergency Response Vehicle for different Barangays
- 6.) Procurement Rescue Vehicle (Emergency Response Vehicle for MDRRMO
- 7.) Procurement Water Tanker Truck

WHEREAS, Rule 18, Section I of the Implementing Rules and Regulations of Republic Act No. 10121 (also known as the Philippine Disaster Risk Reduction and Management Act of 2010) states that the Local Disaster Risk Reduction and Management Fund (LDRRMF) shall be set aside to support disaster risk management activities such as but not limited to pre- disaster preparedness programs including trainings, purchase of life - saving rescue equipment, supplies and medicines;

WHEREAS, the procedure for supplemental priority list of PPAs prepared and submitted by the MDRRMO to the MDRRMC for recommendation, which is in turn submitted by the latter to the Municipal Development Council for deliberation and inclusion in the AIP subject to LCE and Sangguniang Bayan for approval.

NOW, THEREFORE

BE IT RESOLVED, AS IT IS HEREBY RESOLVED to identify additional priority PPAs for inclusion to Supplemental Investment Program No. 01-2023 of Municipal Disaster Risk Reduction and Management Office this Municipality and favorably indorsing the same to the Municipal Development Council.

RESOLVED FURTHER, that copy of this Resolution be given the council members for their information and to the Municipal Development Council for information, adoption and inclusion in the approved SIP.


ADOPTED this 14th day of February 2023 on motion of HON. EDWIN G. HERNANDEZ, duly seconded by HON. RIO S. MERCENE and all council members present.

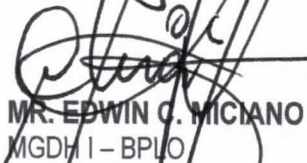
MEMBERS


MS. GRACE EUNICE F. FABELLA
MSWD Officer


MR. DANNY VILLACRUSIS
Municipal Agriculturist


MS. ZAIDA D. MICIANO
Municipal Budget Officer



ENGR. ROY C. LUCBAN
Zoning Officer III


MR. EDWIN C. MICIANO
MGDH I - BPLD


DR. MARC JAYSON CASTRO
Rural Health Physician


MS. AMELIA L. RAMOS
MLGOO - DILG


EnP. ROSENIO A. TORIANO
MPDC


HON. RIO S. MERCENE
Sangguniang Bayan Member


HON. ANGELO MARLO D. MADRID
Sangguniang Bayan Member


HON. ANJUNE A. ZAMORA
Sangguniang Bayan Member


HON. JOEFFREY PAUL A. UMBAO
Sangguniang Bayan Member

DRA. NIÑA KRISTINNE L. PUNZALAN
Municipal Health Officer


ENGR. MANOLITO E. MASCULINO
Municipal Engineer


MS. JUDY D.G MORENTE
Municipal Accountant


MS. NEMIA B. MONSANTO
MGDH I - HRMO

MR. PLARIDEL S. CUIPADO
Municipal Treasurer


MS. ANGELA CAMILLE F. SAMARITA
MENRO/Environmental Mgt. Specialist I


MR. MARLO C. ROSALES
MGDH I - MDRRMO


MR. DANIEL Q. FRUELDA
OIC- Municipal Administrator

HON. DUNHILL MARCELO DELMO V
Sangguniang Bayan Member

HON. MAURO P. HELERA
Sangguniang Bayan Member


HON. EDWIN D. HERNANDEZ
Sangguniang Bayan Member

HON. NAPOLEON M. MANGARING
Sangguniang Bayan Member

MEMBERS



HON. ANTONIO VICTOR OLYMPIA
ABC President / SB Member

HON. JOVEN S. VELASCO
SK Municipal Federation President

ENGR. ERIC Z. STA. ROMANA
Assistant Municipal Engineer/PIMEA Rep.

MS. MARICEL M. RODIL
Social Welfare Officer III/GFPS Focal

MR. IAN PAUL PANTOJA
Agricultural Technologist/Livestock Inspector

AMMAFE D. JARABE, Ed.D.
DepEd District Supervisor

MS. DARIA O. MADERAZO
Brgy Health Workers President



MR. GERALDINO F. LUHA
Sandugo Rescue and Communication Group-
Lima Chapter

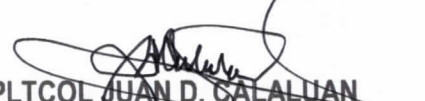
MR. ANTONIO S. NG
Bahaghari Kapit-Bisig Transport Cooperative

MR. ALLAN L. FUROGINTO
Taw-Buid Mangyan Group Inc.



MS. MA. ANA M. ATIENZA
Samahang Mangingisda sa Lumambayan

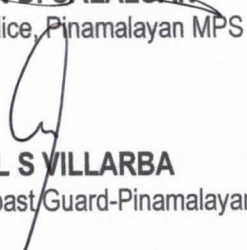
MR. ADONIS NG
AFP Reserve Command



PLTCOL JUAN D. GALALUAN
OIC-Chief of Police, Pinamalayan MPS



INSP BENJAMIN H. NAVARRO
OIC Municipal Fire Marshall, BFP Pinamalayan



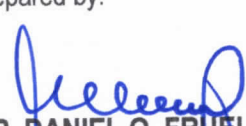
CPO ROMMEL S. VILLARBA
Chief of Phil. Coast Guard-Pinamalayan



PCPT MELCHOR GONDA ABELLA
2nd PMFC/Platoon Leader, 4th Platoon


HON. RODOLFO M. MAGSINO
Vice Mayor/Vice Chairman- MDRRMC

Prepared by:



MR. DANIEL Q. FRUELDA
OIC- Municipal Administrator
MGADH I / MDRRMC Secretariat

Approved by:



HON. ARISTEO A. BALDOS, JR.
Municipal Mayor / Chairman-MDRRMC