



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
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OFFICE OF THE MUNICIPAL MAYOR

NOTICE TO PROCEED

November 29, 2022

MS. MIRIAM M. GO
President
Kimala Trading Corp.
Pinamalayan, Oriental Mindoro

Dear Sir,

The attached copy of the Agreement having been approved, notice is hereby given to **Kimala Trading Corp.** that **"Goods"** may commence on the **Barangay Development Projects (Construction of Flood Erosion Control & Multi-Purpose Hall Phase IV)** effective upon receipt of this Notice to Proceed.

Upon receipt of this notice, you are responsible for performing the services under the terms and conditions of the Contract and in accordance with the Implementation Schedule.

Please acknowledge receipt and acceptance of this notice by signing both in the space provided below. Keep one copy and return the other to the Office of the Mayor thru the BAC Secretariat.

Very truly yours,

HON. ARISTEO A. BALDOS, JR.
Municipal Mayor

I acknowledge receipt of this Notice on _____

Name of Representative of the Bidder: **MS. MIRIAM M. GO**

Authorized Signature: _____

Miriam M. Go 12/1/22

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan

Date July 22, 2022

FLOOD EROSION CONTROL
Project Category

NAME OF PROJECT: Construction of Flood Erosion Control - Barangay Lumambayan

Location: Brgy. Lumambayan, Pinamalayan, Or. Mindoro
Appropriation/amount: 299,963.00

Source of Funds: Supplemental Budget 2022
AIP Code: 8000-3-01-010-2-3-1-1
Classification:
Cal. Days to Complete 16 Working Days

Implementation/Procedure : By Administration
Description/Dimension: Flood Erosion Control
10.0m x 1.5m x 1.0m flood erosion control
(SEE PLAN & DETAILS FOR DRAWINGS)
MUNICIPAL COUNTERPART (Materials)
BARANGAY COUNTERPART (Material & Labor)
Desirable Starting Date: Upon Approval
Target Date of Completion:

ITEM No.	DESCRIPTION OF WORK TO BE DONE	%	REQUIREMENTS DESCRIPTION	AMOUNT
I	Excavation, Backfilling & Dewatering Works	19.89%		
II	Concreting, Rebar, Scaffolding/Formworks	80.11%		
		100%		

ITEM No.	DESCRIPTION OF WORK TO BE DONE	QTY	UNIT	UNIT COST	DIRECT COST AMOUNT
I	Excavation, Backfilling & Dewatering Works	38.24	cu.m.	1,559.94	59,652.00
II	Concreting, Rebar, Scaffolding/Formworks	13.39	cu.m.	17,947.05	240,311.00

299,963.00

BREAKDOWN OF ESTIMATES COST
(Refer to Detailed Cost)

d) Direct Lab. For Work:	96,288.00	32.10%	1. MATERIALS, Fuels, Oil	203,675.00
Item b) VAT of			2. Equipment /Labor	96,288.00
c).....			3. VAT OF 2	
2. Materials Cost	203,675.00	67.90%	4.OCM Profit Mobil.	
3. OCM, Profit & Mobil			A. Total Direct Cost	299,963.00
4. Quality Control			B. Indirect Cost	
5. Equipment Rentals			1. Contingencies Overhead	
6. Fuels,Oils Spareparts			2. Mun. Retentions	
B. INDIRECT COST			3. Quality Control Retentions	
1. Contingencies Eng'g and Admin. Overhead			TOTAL INDIRECT COST	
2. Retentipns			TOTAL PROJECT COST	299,963.00
TOTAL PROJECT COST	299,963.00	100%	SAY	299,963.00

PREPARED BY:

JOEMER L. ROMERO
Administrative Assitant II

RICHARD Z. GARCIA
TWG BAC Rep. / Canvasser
Draftsman II

RECOMMENDING APPROVAL:

MANOLITO E. MASCOLENA
Municipal Engineer

CHECKED AND VERIFIED:

ERIC Z. STA. ROMANA
Assistant Mun. Engineer / MGADH I

HON. RICO M. BONIFACIO
Barangay Captain

APPROVED:

HON. ARISTEO A. BALDOS, JR.
Municipal Mayor

DETAILED ESTIMATES

ITEM NO. 1

Description of Item: Excavation, Backfilling & Dewatering Works

Quantity: 38.24 cu.m
4 days
 (Duration)

A. LABOR

(Include acquisition and Materials)

	NUMBER	NO. OF DAYS	MEN/DAYS	RATE/DAY	AMOUNT
Barangay Counterpart					
Foreman	1	4	4	788.00	3,152.00
Laborer	8	4	32	440.00	14,080.00

SUB-TOTAL 17,232.00

B. EQUIPMENT

(Include acquisition and delivery of materials)

	NUMBER	NO. OF DAYS	MEN/DAYS	RATE/DAY	AMOUNT

SUB-TOTAL 0.00

C. FUEL, OIL, AND SPAREPARTS:

(Exclude acquisition and delivery of Materials)

	QUANTITY	UNIT	UNIT COST	AMOUNT
Diesoline				
Gasoline				
Lubricants				
Maint./Spareparts				

SUB-TOTAL 0.00

D. MATERIALS:

(Include Cost of Labor, Equipments, Fuel & Oil for Material Acquisition and delivery)

MATERIALS	QUANTITY	UNIT	UNIT COST	AMOUNT
Municipal Counterpart				
Dewatering sand bags	199	bags	60.00	11,940.00
Boulders & gravel bed	18	cu.m.	1,100.00	19,800.00
Backfill (earth)	14	cu.m.	500.00	7,000.00
Municipal Counterpart				38,740.00
Barangay Counterpart				
Backfill (earth)	7	cu.m.	500.00	3,500.00
Dewatering sand bags	3	bags	60.00	180.00
Barangay Counterpart				3,680.00

SUB TOTAL 42,420.00

TOTAL COST OF ITEM 59,652.00

UNIT COST 1,559.94

SAY 1,560.0

DETAILED ESTIMATES

ITEM NO. II

Description of Item: Concreting, Rebar, Scaffolding/Formworks
(Includes pouring of concrete)

Quantity: 13.39 cu.m
12 days
(Duration)

A. LABOR

(Include acquisition and Materials)

	NUMBER	NO. OF DAYS	MEN/DAYS	RATE/DAY	AMOUNT
Barangay Counterpart					
Foreman	1	12	12	788.00	9,456.00
Mason/Carpenter	4	12	48	570.00	27,360.00
Laborer	8	12	96	440.00	42,240.00

SUB-TOTAL 79,056.00

B. EQUIPMENT

(Include acquisition and delivery of materials)

	NUMBER	NO. OF DAYS	MEN/DAYS	RATE/DAY	AMOUNT

SUB-TOTAL 0.00

C. FUEL, OIL, AND SPAREPARTS:

(Exclude acquisition and delivery of Materials)

	QUANTITY	UNIT	UNIT COST	AMOUNT
Diesoline				
Gasoline				
Lubricants				
Maint./Spareparts				

SUB-TOTAL 0.00

D. MATERIALS:

(Include Cost of Labor, Equipments, Fuel & Oil for Material Acquisition and delivery)

MATERIALS	QUANTITY	UNIT	UNIT COST	AMOUNT
Municipal Counterpart				
Portland Cement	150	Bags	325.00	48,750.00
4x4 cyclone wire (6ft x 10m long)	8	roll	3,900.00	31,200.00
DRSB 16 mm. Ø x 6.0 m. (Std.)	49	pcs.	585.00	28,665.00
DRSB 12 mm. Ø x 6.0 m. (Std.)	35	pcs.	300.00	10,500.00
60pcs. - 2" x 2" x 12' Cocolumber	240	bd.ft.	35.00	8,400.00
1/2" Marine Plywood	6	pcs.	1,380.00	8,280.00
4" PVC Pipe	4	pcs.	770.00	3,080.00
Cut-off Blade	4	pcs.	450.00	1,800.00
Tie Wire	7	kg.	90.00	630.00
Gravel and Sand	30	cu.m	650.00	19,500.00
Common Wire Nails	5	kg.	90.00	450.00

SUB TOTAL 161,255.00

TOTAL COST OF ITEM 240,311.00

UNIT COST 17,947.05

SAY 17,948.0

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan

Date August 8, 2022

PROGRAM OF WORKS/BUDGET COST

CONSTRUCTION

Project Category

NAME OF PROJ. : Construction of
Multi Purpose Hall (Phase IV)
Location: Sitio Bougainville, Brgy. Bang Bang, PinOrMin
Appropriation/amt: 281,443.00
Source of Funds: 20% Mun. & Brgy. Dev't. Fund 2022
AIP Code : 3000-3-03-001-5-4-3
Classification:
Cal. Days to Compl 16 Working Days

Implementation/Procedure : By Administration
Description/Dimension:
Phase 4 - 8.0m x 7.0m multi-Purpose Hall constructed
1. Plastering of all exterior and interior walls at second floor
2. Installation of ceiling at second floor
Desirable Starting Date: Upon Approval
Target Date of Completion:

ITEM No.	DESCRIPTION OF WORK TO BE DONE	%	REQUIREMENTS DESCRIPTION	AMOUNT
I	Plastering, Scaffolding and Carpentry Works	100%		
		100%		

ITEM No.	DESCRIPTION OF WORK TO BE DONE	QTY	UNIT	UNIT COST	DIRECT COST AMOUNT
I	Plastering, Scaffolding and Carpentry Works	29.06	cu.m	9,684.89	281,443.00

281,443.00

BREAKDOWN OF ESTIMATES COST

(Refer to Detailed Cost)

d) Direct Lab. For Work:	82,208.00	29.21%	1. MATERIALS, Fuels, Oil	199,235.00
Item b) VAT of			2. Equipment Labor	82,208.00
c).....			3. VAT OF 2	
2. Materials Cost	199,235.00	70.79%	4. OCM Profit Mobil.	
3. OCM, Profit & Mobil			A. Total Direct Cost	
4. Quality Control			B. Indirect Cost	
5. Equipment Rentals			1. Contingencies Overhead	
6. Fuels, Oils Spareparts			2. Mun. Retentions	
B. INDIRECT COST			3. Quality Control Retentions	
1. Contingencies Eng'g and Admin. Overhead			TOTAL INDIRECT COST	
2. Retentions			TOTAL PROJECT COST	281,443.00
TOTAL PROJECT COS	281,443.00	100%	SAY	281,443.00

PREPARED BY:

DENNIS Y. VERTUCIO
Administrative Aide II

RICHARD Z. GARCIA
TWGBAC Rep./Canvasser
Draftsman II

RECOMMENDING APPROVAL:

MANOLITO E. MASULINO
Municipal Engineer

CHECKED AND VERIFIED:

ERIC Z. STA. ROMANA
Assist. Mun. Engineer / MGADH I

END USER:
HON. EDNA L. RANILLO
Barangay Captain

APPROVED:

HON. ARISTEO A. BALDOS, JR.
Municipal Mayor

DETAILED ESTIMATES

ITEM NO. 1

Description of Item: Plastering, Scaffolding and Carpentry Works

Quantity: 29.06 cu.m
16 days
(Duration)

A. LABOR
(Include acquisition and Materials)

	NUMBER	NO. OF DAYS	MEN/DAYS	RATE/DAY	AMOUNT
Foreman	1	16	16	788.00	12,608.00
Skilled	3	16	48	570.00	27,360.00
Laborer	6	16	96	440.00	42,240.00
SUB-TOTAL					82,208.00

B. EQUIPMENT
(Include acquisition and delivery of materials)

	NUMBER	NO. OF DAYS	MEN/DAYS	RATE/DAY	AMOUNT
SUB-TOTAL					<u>0.00</u>

C. FUEL, OIL, AND SPAREPARTS
(Exclude acquisition and delivery of Materials)

	QUANTITY	UNIT	UNIT COST	AMOUNT
Diesoline				
Gasoline				
Lubricants				
Maint./Spareparts				
SUB-TOTAL				<u>0.00</u>

D. MATERIALS:
(Include Cost of Labor, Equipments, Fuel & Oil for Material Acquisition and delivery)

MATERIALS	QUANTITY	UNIT	UNIT COST	AMOUNT
cement	247	bags	325.00	80,275.00
sand and gravel	37	cu.m	650.00	24,050.00
1/4" marine plywood	27	pcs	680.00	18,360.00
76cs 2"x2"x12' good lumber	304	bdft	145.00	44,080.00
100pcs 2"x2"x12' cocolumber	320	bdft	35.00	11,200.00
100pcs 2"x3"x12' cocolumber	480	bdft	35.00	16,800.00
finishing nail assorted sizes	20	kilos	120.00	2,400.00
cwn assorted sizes	20	kilos	90.00	1,800.00
wire mesh	2	m	135.00	270.00
SUB TOTAL				199,235.00
TOTAL COST OF ITEM				281,443.00
UNIT COST				
SAY				