

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan

Date November 8, 2021

**PROGRAM OF WORKS/BUDGET COST
CONSTRUCTION**

Project Category

NAME OF PROJECT: Improvement of Multi-Purpose Hall Implementation/Procedure: By Administration
Location: Sitio Sampaguita, Brgy. Panggulayan, Pinamalayan Description/Dimension: 6.40m x 11.80m of multipurpose hall improved:
Appropriation/amount: 599,975.00
Source of Funds: Supplemental Budget No. 4-2021
AIP Ref. Code: SIP NO.4- 8000-3-01-010-2-1-1-2
Classification: _____
Cal. Days to Complete 87 Calendar Days

1. Excavation works
 2. Concreting of Footings, Footing Tie beams, Tie beams, Columns (from footing to bot. of second floor beams), First Floor Slab, and Second floor beams (filled @ 0.20m depth)
 "SEE DRAWINGS AND PLANS FOR DETAILS"
Desirable Starting Date: Upon Approval
Target Date of Completion: _____

ITEM No.	DESCRIPTION OF WORK TO BE DONE	%	REQUIREMENTS DESCRIPTION	AMOUNT
I	Excavation Works	8.25%	Dewatering Pump	16,800.00
II	Concreting, Scaffolding and Formworks	91.75%		
		100.00%		

ITEM No.	DESCRIPTION OF WORK TO BE DONE	QTY	UNIT	UNIT COST	DIRECT COST AMOUNT
I	Excavation Works	1.00	lot	49,520.00	49,520.00
II	Concreting, Scaffolding and Formworks	11.64	cu.m	47,289.95	550,455.00
					599,975.00

BREAKDOWN OF ESTIMATES COST

A. DIRECT COST		A. DIRECT COST	
1. Labor			
a.) Direct Lab. For Work:	<u>182,420.00</u>	<u>30.40%</u>	1. Sub-Total Itemized Cost <u>599,975.00</u>
b.) Prelim Eng'g.			
2. Materials Cost	<u>400,755.00</u>	<u>66.80%</u>	TOTAL DIRECT COST <u>599,975.00</u>
3. OCM, Profit & Mobil			
4. Quality Control			
5. Equipment Rentals	<u>16,800.00</u>	<u>2.80%</u>	B. INDIRECT COST
6. Fuels, Oils Spareparts			1. Contractor' Profit _____
B. INDIRECT COST			2. Contingencies _____
1. Contractor's Profit			3. VAT _____
2. Contingencies			4. OCM, Profit & Mobil _____
C. VAT			TOTAL INDIRECT COST <u>0.00</u>
TOTAL PROJECT COST <u>599,975.00</u>	<u>100.00%</u>		TOTAL PROJECT COST <u>599,975.00</u>
			SAY <u>599,975.00</u>

PREPARED BY:

DENNIS Y. VERTUCIO
Administrative Aide II
1AM 9:00AM
11/12/21

RICHARD Z. GARCIA
TWG BAC Rep./Canvasser
Draftsman II

RECOMMENDING APPROVAL:

MANOLITO E. MASCULINO
Municipal Engineer

AUTHENTICATED BY

DETAILED ESTIMATES

ITEM NO. 1

Description of Item: Excavation Works

Quantity: 1.00 lot
14 days
 (Duration)

A. LABOR

(Include acquisition and Materials)

	NUMBER	NO. OF DAYS	MEN/DAYS	RATE/DAY	AMOUNT
Barangay Counterpart					
Foreman	1	14	14	500.00	7,000.00
Laborer	4	14	56	320.00	17,920.00
SUB-TOTAL					24,920.00

B. EQUIPMENT

(Include acquisition and delivery of materials)

	NUMBER	NO. OF DAYS	MEN/DAYS	RATE/DAY	AMOUNT
Barangay Counterpart					
Dewatering Pump	1	14	14	1,200.00	16,800.00
SUB-TOTAL					16,800.00

C. FUEL, OIL, AND SPAREPARTS:

(Exclude acquisition and delivery of Materials)

	QUANTITY	UNIT	UNIT COST	AMOUNT
Diesoline				
Gasoline				
Lubricants				
Maint./Spareparts				
SUB-TOTAL				0.00

D. MATERIALS:

(Include Cost of Labor, Equipments, Fuel & Oil for Material Acquisition and delivery)

MATERIALS	QUANTITY	UNIT	UNIT COST	AMOUNT
Municipal Counterpart				
Sandbag	117	bag/s	60.00	7,020.00
Barangay Counterpart				
Sandbag	13	bag/s	60.00	780.00

SUB TOTAL 7,800.00
 TOTAL COST OF ITEM 49,520.00
 UNIT COST _____
 SAY _____

DETAILED ESTIMATES

ITEM NO. ii

Description of Item: Concreting, Scaffolding and Formworks Quantity: 11.64 cu.m
 35 days
 (Duration)

A. LABOR

(Include acquisition and Materials)

	NUMBER	NO. OF DAYS	MEN/DAYS	RATE/DAY	AMOUNT
Barangay Counterpart					
Foreman	1	35	35	500.00	17,500.00
Skilled	2	35	70	400.00	28,000.00
Laborer	10	35	350	320.00	112,000.00

SUB-TOTAL 157,500.00

B. EQUIPMENT

(Include acquisition and delivery of materials)

	NUMBER	NO. OF DAYS	MEN/DAYS	RATE/DAY	AMOUNT

SUB-TOTAL 0.00

C. FUEL, OIL, AND SPAREPARTS:

(Exclude acquisition and delivery of Materials)

	QUANTITY	UNIT	UNIT COST	AMOUNT
Diesoline				
Gasoline				
Lubricants				
Maint./Spareparts				

SUB-TOTAL 0.00

D. MATERIALS:

(Include Cost of Labor, Equipments, Fuel & Oil for Material Acquisition and delivery)

MATERIALS	QUANTITY	UNIT	UNIT COST	AMOUNT
Municipal Counterpart				
Cement	122	bags	295.00	35,990.00
Mixed Gravel & Sand (Includes 2% Excise Tax)	18	cu.m.	500.00	9,000.00
DRSB 16 mm.Ø x 6 m. (std.)	197	pc.	450.00	88,650.00
DRSB 10 mm.Ø x 6 m. (std.)	260	pc.	170.00	44,200.00
Tie Wire	53	kg.	85.00	4,505.00
400 pcs - 2" x 2" x 12' - Coco Lumber	1600	bd.ft.	35.00	56,000.00
390 pcs - 2" x 3" x 12' - Coco Lumber	2340	bd.ft.	35.00	81,900.00
Marine Plywood ½" x 4' x 8'	47	pc.	1,380.00	64,860.00
Common Wire Nails (assorted sizes)	50	kg.	80.00	4,000.00
Hacksaw Blade	10	pc.	70.00	700.00
Cutting Disk 14"	7	pc.	450.00	3,150.00

SUB TOTAL 392,955.00

TOTAL COST OF ITEM 550,455.00

UNIT COST

SAY

AUTHENTICATED BY

