



OFFICE OF THE MUNICIPAL MAYOR

NOTICE TO PROCEED

December 12, 2022

MS. MIRIAM M. GO
President
Kimala Trading Corp.
Pinamalayan, Oriental Mindoro


Dear Sir,

The attached copy of the Agreement having been approved, notice is hereby given to **Kimala Trading Corp.** that "Goods" may commence on the **Barangay Development Project 20% Development Fund (Construction of Evacuation Center, Water Source & Perimeter Fence)** effective upon receipt of this Notice to Proceed.

Upon receipt of this notice, you are responsible for performing the services under the terms and conditions of the Contract and in accordance with the Implementation Schedule.

Please acknowledge receipt and acceptance of this notice by signing both in the space provided below. Keep one copy and return the other to the Office of the Mayor thru the BAC Secretariat.

Very truly yours,


HON. ARISTEO A. BALDOS, JR.
Municipal Mayor

I acknowledge receipt of this Notice on

12/13/2022

Name of Representative of the Bidder: MS. MIRIAM M. GO

Authorized Signature: 

PROGRAM OF WORKS/BUDGET COST
CONSTRUCTION
Project Category

Date April 27, 2022

NAME OF PROJECT: Construction of Implementation/Procedure: By Administration
Water Source Level III Description/Dimension: _____
Location: Sitio Caimito, Barangay Inclanay, PinOrMin.
Appropriation/amount: 283,840.00 12 rolls of P.E. Pipes with accessories installed.
Source of Funds: 20% Mun. & Brgy. Dev't Fund 2022 for distribution lines and expansion of level III water source.
AIP Ref Code: 3000-3-03-001-5-1-1
Cal. Days to Complete 24 Working Days Desirable Starting Date: Upon Approval
Target Date of Completion: _____

ITEM No.	DESCRIPTION OF WORK TO BE DONE	%	REQUIREMENTS DESCRIPTION	AMOUNT
I	Excavation & Backfilling Works	5.75%		
II	Plumbing Works	94.25%		
		100%		

ITEM No.	DESCRIPTION OF WORK TO BE DONE	QTY	UNIT	UNIT COST	DIRECT COST AMOUNT
I	Excavation & Backfilling Works	1.00	lot	16,320.00	16,320.00
II	Plumbing Works	1.00	lot		267,520.00

283,840.00

BREAKDOWN OF ESTIMATES COST

A. DIRECT COST

1. Labor

a.) Direct Lab. For Work: 84,000.00

b.) Prelim Eng'g.

2. Materials Cost 199,840.00

3. OCM, Profit & Mobil

4. Quality Control

5. Equipment Rentals

6. Fuels, Oils Spareparts

B. INDIRECT COST

1. Contractor's Profit

2. Contingencies Eng'g.
and Admin Overhead

C. VAT

TOTAL PROJECT COST 283,840.00

A. DIRECT COST

1. Sub-Total Itemized Cost

TOTAL DIRECT COST

B. INDIRECT COST

1. Contractor' Profit

2. Contingencies

3. VAT

4. OCM, Profit & Mobil

TOTAL INDIRECT COST

TOTAL PROJECT COST

SAY

283,840.00

283,840.00

283,840.00

283,840.00

PREPARED BY:

DENNIS Y. VERTUCIO
Administrative Aide II

RICHARD Z. GARCIA
TWG BAC Rep./Canvasser
Draftsman II

RECOMMENDING APPROVAL

MANOLITO E. MASCULINO
Municipal Engineer

CHECKED AND VERIFIED:

ERIC Z. STA. ROMANA
Assist. Mun. Engineer / MGADH

END USER:

HON. JOHNNY A. LOLONG
Barangay Captain

APPROVED:

HON. ARISTEO A. BALDOS, JR.
Municipal Mayor

ITEM NO. 1

Excavation & Backfilling Works

$$\frac{1.00}{6} \text{ lot days}$$

(Include acquisition and Materials)

SUB-TOTAL	16,320.00
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B. EQUIPMENT
(Include acquisition and delivery of materials)

SUB-TOTAL

(Exclude acquisition and delivery of Materials)

SUB-TOTAL	0.00
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D. MATERIALS:
(Include Cost of Labor, Equipments, Fuel & Oil for Material Acquisition and delivery)

SUB TOTAL

UNIT COST _____/sq.m.

SAY _____ /sq.m.

DETAILED ESTIMATES

ITEM NO. 11

Description of Item:

Plumbing Works

Quantity:

1.00 lot
18 days
(Duration)

A. LABOR

(Include acquisition and Materials)

	NUMBER	NO. OF DAYS	MEN/DAYS	RATE/DAY	AMOUNT
Barangay counter part :					
Foreman	1	18	18	500.00	9,000.00
Skilled	3	18	54	400.00	21,600.00
Labor	8	18	144	320.00	46,080.00

SUB-TOTAL 67,680.00

B. EQUIPMENT

(Include acquisition and delivery of materials)

	NUMBER	NO. OF DAYS	MEN/DAYS	RATE/DAY	AMOUNT

SUB-TOTAL

C. FUEL, OIL, AND SPAREPARTS:

(Exclude acquisition and delivery of Materials)

	QUANTITY	UNIT	UNIT COST	AMOUNT
Diesoline				
Gasoline				
Lubricants				
Maint./Spareparts				

SUB-TOTAL 0.00

D. MATERIALS:

(Include Cost of Labor, Equipments, Fuel & Oil for Material Acquisition and delivery)

MATERIALS	QUANTITY	UNIT	UNIT COST	AMOUNT
Municipal counter part :				
P.E.Pipe 2"Ø SDR 11	12	rolls	13,420.00	161,040.00
Compression Coupling 2"	11	pc.	550.00	6,050.00
Compression Tee 2"	15	pc.	1,500.00	22,500.00
Saddle Clamp 2" x ¾" Ø	25	pcs.	350.00	8,750.00
Teplon Tape ¾"	25	rolls	60.00	1,500.00

SUB TOTAL 199,840.00

TOTAL COST OF ITEM 267,520.00

UNIT COST /sq.m.

SAY /sq.m.

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan

Date May 11, 2022

PROGRAM OF WORKS/BUDGET COST

CONSTRUCTION
Project Category

NAME OF PROJECT : CONSTRUCTION OF
EVACUATION CENTER (PHASE-III)
Location: Sitio Mangahan, Brgy. Maliancog
Pinamalayan, Oriental Mindoro
Appropriation/amt: 345,505.00
Source of Funds: 20% Muni. & Brgy Dev't Funds 2022
Ref. Code: 3000 - 3 - 03 - 001 - 5 - 3 - 1
Classification:
Cal. Days to Complete 28 Calendar Days

Implementation/Procedure : By Administration
Description/Dimension:

Phase III - 11.25m x 9.57m of evacuation center constructed
1. Concreting of Second Floor beams

Desirable Starting Date: Upon Approval
Target Date of Completion:

ITEM No.	DESCRIPTION OF WORK TO BE DONE	%	REQUIREMENTS DESCRIPTION	AMOUNT
I	CONCRETING WORKS	100.00%		
		100.00%		

ITEM No.	DESCRIPTION OF WORK TO BE DONE	QTY	UNIT	UNIT COST	DIRECT COST AMOUNT
I	CONCRETING WORKS	7.41	cu.m.	46,626.86	345,505.00
					345,505.00

BREAKDOWN OF ESTIMATES COST
(Refer to Detailed Cost)

d) Direct Lab. For Work:	101,360.00	29.34%	1. MATERIALS, Fuels, Oil	244,145.00
Item b) VAT of			2. Equipment Labor	101,360.00
c).....			3. VAT OF 2	
2. Materials Cost	244,145.00	70.66%	4. OCM Profit Mobil.	
3. OCM, Profit & Mobil			A. Total Direct Cost	
4. Quality Control			B. Indirect Cost	
5. Equipment Rentals			1. Contingencies Overhead	
6. Fuels, Oils Spareparts			2. Mun. Retentions	
B. INDIRECT COST			3. Quality Control Retentions	
1. Contingencies Eng'g and Admin. Overhead			TOTAL INDIRECT COST	
2. Retentions			TOTAL PROJECT COST	345,505.00
TOTAL PROJECT COST	345,505.00	100.00%	SAY	345,505.00

PREPARED BY:

DENNIS Y. VERTUCIO
Administrative Aide II

RICHARD Z. GARCIA
TWG BAC Rep. / Canvasser
Draftsman II

RECOMMENDING APPROVAL:

MANOLITO M. MASCULINO
Municipal Engineer

CHECKED AND VERIFIED:

ERIC Z. STA. ROMANA
Assist. Mun. Engineer / MGADH-I-119

MERAFE ALUB
Barangay Captain

APPROVED:

HON. ARSITEO A. BALDOS JR.
Municipal Mayor

DETAILED ESTIMATES

ITEM NO. I

Description of Item: CONCRETING AND FORMWORKS Quantity: 7.41 cu.m
 28 days
(Duration)

A. LABOR

(Include acquisition and Materials)

	NUMBER	NO. OF DAYS	MEN/DAYS	RATE/DAY	AMOUNT
Foreman	1	28	28	500	14,000.00
Skilled	3	28	84	400	33,600.00
Laborer	6	28	168	320	53,760.00
SUB-TOTAL					<u>101,360.00</u>

QUIPMENT

(Include acquisition and delivery of materials)

	NUMBER	OF DAYS	MEN/DAYS	RATE/DAY	AMOUNT
SUB-TOTAL					<u>0</u>

C. FUEL, OIL, AND SPAREPARTS:

(Exclude acquisition and delivery of Materials)

	QUANTITY	UNIT	UNIT COST	AMOUNT
Diesoline				
Gasoline				
Lubricants				
Maint./Spareparts				
SUB-TOTAL				<u>0</u>

D. MATERIALS:

(Include Cost of Labor, Equipments, Fuel & Oil for Material Acquisition and delivery)

MATERIALS	QUANTITY	UNIT	UNIT COST	AMOUNT
Municipal Counterpart				
Cement	47.00	bags	325.00	15,275.00
Sand and Gravel	4.00	cu.m.	550.00	2,200.00
10MM dia. RSB	200.00	pcs.	210.00	42,000.00
16MM dia. RSB	100.00	pcs.	585.00	58,500.00
1/2" thk marine plywood	20.00	pcs.	1,380.00	27,600.00
134pcs 2"x2"x12' cocolumber	536.00	bdft	35.00	18,760.00
134pcs 2"x3"x12' cocolumber	804.00	bdft	35.00	28,140.00
cwn assorted sizes	30.00	kilos	85.00	2,550.00
Tie Wire No.16	35.00	kgs.	90.00	3,150.00
Cut-Off Blade No. 14	4.00	pcs.	450.00	1,800.00
				199,975.00
Barangay Counter part :				
Cement	16.00	bags	325.00	5,200.00
Sand and Gravel	6.00	cu.m.	550.00	3,300.00
10MM dia. RSB	15.00	pcs.	210.00	3,150.00
16MM dia. RSB	32.00	pcs.	585.00	18,720.00
1/2" thk marine plywood	10.00	pcs.	1,380.00	13,800.00
				44,170.00
SUB TOTAL				<u>244,145.00</u>
TOTAL COST OF ITEM				<u>345,505.00</u>
UNIT COST				<u> </u>
SAY				<u> </u>

FENCE

Project Category

NAME OF PROJECT: Construction of
Perimeter Fence

Implementation/Procedure: By Administration

Location: Sitio Lanzones, Brgy. Calingag, Pinamalayan,

Description/Dimension: 40 x 16m Perimeter Fence Constructed

Appropriation/amount: 296,735.00

(Steel Works only includes steel gate)

20% Municipal Fund and Barangay

Source of Funds: Fund

AIP Ref. Code: 8000-3-01-010-2-3-1-9-2

Cal. Days to Complete 26 Working Days

Desirable Starting Date: Upon Approval

ITEM No.	DESCRIPTION OF WORK TO BE DONE	%	REQUIREMENTS DESCRIPTION	AMOUNT
I	Excavation	6.21%		
II	Concreting, Rebar, and Formworks	36.28%		
III	Masonry and Plastering Works	38.04%		
IV	Steel Works	19.47%		
		100%		

ITEM No.	DESCRIPTION OF WORK TO BE DONE	QTY	UNIT	UNIT COST	DIRECT COST AMOUNT
I	Excavation	32.77	cu.m	562.71	18,440.00
II	Concreting, Rebar, and Formworks	14.64	cu.m	7,351.94	107,656.00
III	Masonry and Plastering Works	74.79	sq.m	1,509.28	112,879.00
IV	Steel Works	17.60	sq.m	3,281.82	57,760.00
					296,735.00

BREAKDOWN OF ESTIMATES COST

A. DIRECT COST**1. Labor**

a.) Direct Lab. For Work: 96,742.00

b.) Prelim Eng'g. 199,993.00

2. Materials Cost

3. OCM, Profit & Mobil

4. Quality Control

5. Equipment Rentals

6. Fuels, Oils Spareparts

B. INDIRECT COST

1. Contractor's Profit

2. Contingencies

TOTAL PROJECT COST 296,735.00

A. DIRECT COST

1. Sub-Total Itemized Cost

TOTAL DIRECT COST**B. INDIRECT COST**

1. Contractor's Profit

2. Contingencies

3. VAT

4. OCM, Profit & Mobil

TOTAL INDIRECT COST**TOTAL PROJECT COST**

SAY

RECOMMENDING APPROVAL:

MANOLITO E. MASOLINO
Municipal Engineer

APPROVED:

HON. ARISTEO A. BALDOS JR.
Municipal Mayor

PREPARED BY:

JOEMER L. ROMERO
Administrative Assistant II

CHECKED AND VERIFIED:

ERIC Z. STA. ROMANA
Assistant Municipal Engineer / MGADH I

RICHARD Z. GARCIA

TWG BAC Rep. / Canvasser
Draftsman II

END USER:

HON. EUGENIO M. MANTARING
Barangay Captain

ITEM NO. 1

Quantity: $\frac{32.77}{5}$ cum days
(Duration)

(Include acquisition and Materials)

B. EQUIPMENT

(Include acquisition and delivery of materials)

SUB-TOTAL

(Exclude acquisition and delivery of Materials)

SUB-TOTAL	0.00
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(Include Cost of Labor, Equipments, Fuel & Oil for Material Acquisition and delivery)

SUB TOTAL	0.00
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TOTAL COST OF ITEM	18,440.00	
UNIT COST	562.71	/sq.m.
SAY	562.71	/sq.m.

DETAILED ESTIMATES

ITEM NO. II

Description of item: Concreting, Rebar, and Formworks

Quantity: 14.64 cu.m
7 days
 (Duration)

A. LABOR

(Include acquisition and Materials)

	NUMBER	NO. OF DAYS	MEN/DAYS	RATE/DAY	AMOUNT
Foreman	1	7	7	788.00	5,516.00
Skilled	3	7	21	570.00	11,970.00
Laborer	4	7	28	440.00	12,320.00
SUB-TOTAL					29,806.00

B. EQUIPMENT

(Include acquisition and delivery of materials)

	NUMBER	NO. OF DAYS	MEN/DAYS	RATE/DAY	AMOUNT
SUB-TOTAL					0.00

C. FUEL, OIL, AND SPAREPARTS:

(Exclude acquisition and delivery of Materials)

	QUANTITY	UNIT	UNIT COST	AMOUNT
Diesoline				
Gasoline				
Lubricants				
Maint./Spareparts				
SUB-TOTAL				0.00

D. MATERIALS:

(Include Cost of Labor, Equipments, Fuel & Oil for Material Acquisition and delivery)

MATERIALS	QUANTITY	UNIT	UNIT COST	AMOUNT
Cement	40	bag	325.00	13,000.00
Sand and Gravel	10	cu.m	650.00	6,500.00
12mm Diameter DRSB	69	pcs	300.00	20,700.00
10mm Diameter DRSB	118	pcs	245.00	28,910.00
1/2" Marine Plywood	5	pcs	1,380.00	6,900.00
2 x 2 x 12 Cocolumber (10pcs)	40	bdft	35.00	1,400.00
Common Wire Nail	4	kg	110.00	440.00
SUB TOTAL				77,850.00

TOTAL COST OF ITEM **107,656.00**
 UNIT COST 7,351.94 /sq.m.
 SAY 7,351.94 /sq.m.