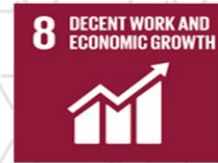




MUNICIPALITY OF

PINAMALAYAN

GPSS



SUSTAINABLE
DEVELOPMENT
GOALS



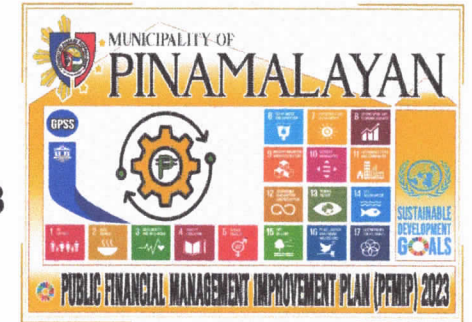
PUBLIC FINANCIAL MANAGEMENT IMPROVEMENT PLAN (PFMIP) 2023



Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

MUNICIPAL PUBLIC FINANCIAL MANAGEMENT IMPROVEMENT PLAN 2023

PROOF OF RECEIPT



OFFICE/AGENCY/DIVISION	RECEIVED				SIGNATURE
	ON:		BY:		
	Date	Time	Printed Name	Position/Designation	
Municipal Mayor's Office	10-3-22	10:40	E. Umpan	A.O II	
Slaughterhouse Operations Division	10-3-22	2:21	LILIKETH MANZO	AA IV	
Municipal Vice Mayor's Office and the Sangguniang Bayan <small>2 copies</small>	9-29-22	10:34	RACHEL M. MORADA	Admin. Aide II	
Municipal Administrator's Office	10-03-2022	10:16	GUARDIA F. FABREGAS	Admin Aide IV	
Municipal Planning and Development Office	10-08-2022	8:00	MARY JOY R. SALENDREZ	Admin. Aide III	
Municipal Budget Office	10-3-22	9:04	MARIA ANNA AGUILAR	Admin Aide IV	
Municipal Accounting Office	10-3-22	9:19	CATHY DALLMOURA	AA IV	
Municipal Treasury Office	10-3-22	1:47	CRISTINA M. DUYES	AA III	
Municipal Assessor's Office	10-3-22	11:24	JOY ANSON M. DE MESA	ADMIN. AIDE II	
Business Permits and Licenses Office	10-3-22	11:24	RIZZA U. DELA VEGA	A.A. VI	
Market Operations Department	10-3-2022	3:42	MARIA RIZELL SORIANO	AAI	
Municipal Local Government Operations Office	10-3-22	2:53	ALYN M. LAVE	AA III	
Provincial Budget Office	10-3-22	1:06	MARIA ANNA AGUILAR	AA IV	
Commission on Audit (COA)	10-3-22	1:10	CATHY DALLMOURA	AA IV	

CONTENTS



MUNICIPALITY OF PINAMALAYAN



- Messages
 - Municipal Mayor
 - Municipal Vice Mayor
- Acknowledgement
- Approval / Adoption
 - Sangguniang Bayan (SB) Resolution No.330-2022
 - Municipal Development Council (MDC) Resolution No.06-2022
- Pinamalayan Brief Profile
- Public Financial Management Improvement Plan (PFMIP)



OFFICE OF THE MUNICIPAL MAYOR

MESSAGE



HON. ARISTEO APASAN BALDOS, JR.
MUNICIPAL MAYOR

Under our leadership, the Local Government Unit of Pinamalayan remains focused, steady, and firm in its commitment to Pinamaleños. Our people's new mandate indicates that government interventions and efforts to reach the most vulnerable communities are felt and appreciated. As a result, we recognize the need to level up, upgrade, and customize all of our initial endeavors in order to address the unique needs of our people while also adapting to the demands of the changing world.

It is with great pride and honor to present and dedicate to you the Thematic Plans and Programs for 2023 of the Municipal Government of Pinamalayan. The formulation of this Plan is just the beginning of the path of development. I am fully confident that this plan enjoys broad-based support of our constituents, having captured the collective aspiration, needs, and priorities of our community.

Moreover, we practice good governance and participatory style of leadership to assure the general public that all identified projects and programs are based on series of planning, discussions, and consultation involving all sectors.

My heartfelt gratitude goes to the dedicated men and women of this Municipal Government, along with our partners from the National Government Agencies and Civil Society Organizations, who placed their best effort to come up with this document.

Tuloy ang Serbisyo, Tuloy ang Asenso! Mabuhay ang Pinamaleño, Mabuhay ang Pinamalayan!

"Pilipinas Pinamalayan Naman."



OFFICE OF THE MUNICIPAL VICE MAYOR

MESSAGE



HON. RODOLFO M. MAGSINO
MUNICIPAL VICE MAYOR

The present administration is persistent and courageous to serve the public through consistent implementation of various projects and programs that are relevant to the public. Therefore, a strategic plan was formulated which shall serve as our roadmap in undertaking necessary actions or technical solutions on any situations that may occur towards the achievement of this municipality's goals and objectives.

The foregoing thematic plan includes different issues and concerns, technical findings and its implications that this local government unit determined to address to in the year 2023 to elevate the lives of all Pinamaleños, suffice the needs and meets the demands of a fast-growing community like ours.

This plan was crafted through the collaborative effort of all local officials, department heads and selected employees of this local government unit together with the NGOs and stakeholders of this municipality. Furthermore, inquiries, careful studies, researches, dialogue with concerned citizens, workshops, discussions, and other activities were conducted to ensure that all necessary programs/projects/activities to be implemented will be beneficial to all concerns.

Always remember that "micro efforts will create macro effects" to the society. Let us work together and win as one. As the quote says "*Individually we are a drop but together, we are an ocean*"-Ryunosuke Satoro



ACKNOWLEDGEMENT

In the spirit of unity towards progress, deepest appreciation is hereby conveyed to the various stakeholders and institutions in our municipality such as the National Government Agencies, Barangay Government Units, Private Sector, Civil Society/Non-Governmental Organizations, the Legislative Department and the Executive Department of the Municipal Government of Pinamalayan for the unqualified support and participation in the preparation of PUBLIC FINANCIAL MANAGEMENT IMPROVEMENT PLAN (PFMIP) 2023 which was completed and packaged by the:

MUNICIPAL PLANNING AND DEVELOPMENT OFFICE

GENERAL PUBLIC SERVICES

EnP VIRGILIO M. KING

*Project Development Officer III
Sector Coordinator
Planning Assistant
Assistant Sector Coordinator*

JOHN ERIC G. MONDOÑEDO

SOCIAL SERVICES

EnP. ORLEX H. MARAYAN

*Development Management Officer II
Sector Coordinator
Planning Officer II
Assistant Sector Coordinator*

FREDELINO A. TORIANO, JR.

ECONOMIC SERVICES

ROMEL T. MARAYAN

*Statistician I
Sector Coordinator
Senior Administrative Assistant II
Assistant Sector Coordinator*

JAN-NEIL H. EVANGELISTA

OTHER SERVICES

EnP. VIRGILIO M. KING

*Project Development Officer III
Sector Coordinator
Planning Assistant
Assistant Sector Coordinator*

JOHN ERIC G. MONDOÑEDO

ADMINISTRATIVE AND TECHNICAL SUPPORT SERVICES

RUTH D. MALING

*Administrative Officer IV
Logistic In-Charge*

MARIANNE L. LUARCA

*Administrative Aide II
Administrative Support Staff*

MA. LORRAINE F. FESTIN

*Research and Evaluation Assistant
Administrative Support Staff*

MARY JOY R. SALENDREZ

*Administrative Aide III
Administrative Support Staff
Information System Analyst Assistant
Administrative Support Staff*

GERALD M. DULATRE

EDEN M. HERNANDEZ

*Administrative Aide
Administrative Support Staff*

FHIL JOSEPH L. GALANG

*Programmer / Technician
Technical Support Staff*

MARK SHERMAN N. TAMAYO

*Programmer / Technician II
Technical Support Staff*

JAYSON M. MAUPAY

*Programmer / Technician II
Technical Support Staff*

SALEM NATANIEL D. AMUL

*Administrative Aide III
Technical Support Staff*

We are truly grateful as we commend the invaluable involvement of all concerned functionaries and Elective Officials by way of sharing their time, efforts and knowledge. As such, we are very thankful to the Municipal Development Council (MDC) Officials and Members, especially to the Chairpersons and Members of the Functional/Sectoral Working Committees for exerting tireless and selfless efforts that made possible the successful completion of the formulation process.

Above all, let us praise and thank the Almighty for His guidance as we are all His stewards in bringing about excellence in local governance.

THANK YOU AND GOD BLESS!!!


ROSENIO A. TORIANO, EnP
Municipal Planning and Development Coordinator



The Municipal Planning and Development Office
Telefax: (043) 738 - 4632

E-mail Address: mpdo_pin@gmail.com / mpdo@pinamalayan.gov.ph

Our Website: www.pinamalayan.gov.ph



REPUBLIC OF THE PHILIPPINES
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

OFFICE OF THE SANGGUNIANG BAYAN

Telephone No: (043) 284-3147 Email Address: vicemayorsoffice@pinamalayan.gov.ph
Office of Vice Mayor/Sangguniang Bayan 2nd Floor Municipal Building, Madrid Blvd., Pinamalayan, Oriental Mindoro

RESOLUTION NO. 330-2022

A RESOLUTION APPROVING THE DIFFERENT THEMATIC PLANS AND PROGRAMS (TPP) 2023 OF THE MUNICIPALITY OF PINAMALAYAN, ORIENTAL MINDORO.

WHEREAS, the different Thematic Plans and Programs (TPP) 2023 of the Municipality of Pinamalayan has been adopted by the Municipal Development Council (MDC) on the 7th day of September 2022 through MDC Resolution No. 06-2022;

WHEREAS, subject TPP 2023 consists of the following has been indorsed to the Sangguniang Bayan for appropriate action as provided in Section 114 of the Local government Code of 1991 (RA 7160), to wit:

1. GENERAL PUBLIC SERVICES SECTOR

- Municipal Peace and Order and Public Safety Plan
- Municipal Indicative Annual Procurement Plan
- Municipal Anti-Drug Abuse Action Plan
- Municipal Human Resource/Capacity Development Plan
- Municipal Revenue Generation and Mobilization Plan
- Municipal Public Financial Management Improvement Plan

2. SOCIAL DEVELOPMENT SECTOR

- DILG-Endorsed Municipal Gender and Development Plan and Budget
- Municipal Youth Development Plan
- Municipal Nutrition Action Plan
- Municipal Annual Cultural Development Plan
- Municipal Plan for the Protection of Children
- Municipal Senior Citizens and Persons with Disability Plan
- Municipal Acquired Immune Deficiency Syndrome Plan
- Municipal Housing/Shelter Plan

3. ECONOMIC DEVELOPMENT SECTOR

- Municipal Climate Change Action Plan
- Municipal Poverty Reduction Action Plan
- Municipal Forest Land Use Plan
- Municipal Solid Waste Management Plan
- Municipal Tourism Master Plan

4. OTHER SERVICES SECTOR

- PDRRMO-Reviewed Municipal Disaster Risk Reduction and Management Plan

WHEREAS, pursuant to MDC Resolution No. 06-2022, the aforementioned various TPP were formulated after thorough researches, series of consultations, workshops, focus group discussions and other activities involving multi-sectoral presentation;

WHEREAS, this august body firmly believes that the different TPP for 2023 is consistent with the development goals of the Municipal Government of Pinamalayan.



REPUBLIC OF THE PHILIPPINES
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

OFFICE OF THE SANGGUNIANG BAYAN


Telephone No: (043) 284-3147 Email Address: vicemayorsoffice@pinamalayan.gov.ph
Office of Vice Mayor/Sangguniang Bayan 2nd Floor Municipal Building, Madrid Blvd., Pinamalayan, Oriental Mindoro

NOW THEREFORE:

On motion of Hon. Rio S. Mercene seconded by all Sangguniang Bayan members present-

RESOLVE as it is **HEREBY RESOLVED** to approve the different Thematic Plans and Programs (TPP) 2023 of the Municipality of Pinamalayan, Oriental Mindoro.

APPROVED UNANIMOUSLY this 19th day of September 2022.


HON. RIO S. MERCENE
SB Member


HON. DUNHILL MARCELO M. DELMO V
SB Member


HON. ANGELO MARLO D. MADRID
SB Member


HON. MAURO P. HELERA
SB Member


HON. ANJUNE A. ZAMORA
SB Member


HON. EDWIN G. HERNANDEZ
SB Member


HON. GEOFFREY PAUL A. UMBAO
SB Member


HON. NAPOLEON M. MANGARING
SB Member

Attested by:


MARIA CORAZON F. MARAYAN
Legislative Staff Officer II

Certified Correct:


HON. RODOLFO M. MAGSINO
Municipal Vice Mayor, Presiding Officer

Approved:


HON. ARISTEO APASAN BALDOS, JR.
Municipal Mayor



Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

OFFICE OF THE MUNICIPAL MAYOR

Madrid Blvd., Zone III, Pinamalayan, Oriental Mindoro 5208

Email: mayorsoffice@pinamalayan.gov.ph

Telephone No. 043-284-7146

MUNICIPAL DEVELOPMENT COUNCIL RESOLUTION NO.06-2022

A RESOLUTION ADOPTING THE DIFFERENT THEMATIC PLANS AND PROGRAMS (TPP) 2023 OF THE MUNICIPALITY OF PINAMALAYAN AND FAVORABLY INDORSING THE SAME TO THE SANGGUNIANG BAYAN, THIS MUNICIPALITY FOR APPROVAL.

WHEREAS, thematic planning is a prescriptive planning tool that seeks the most effective and efficient technical solution to a generic development problem;

WHEREAS, the strategic value of thematic plans is that they provide guidance on the application of techniques and in drawing on best practices and experiences which have evolved into a benchmark standard;

WHEREAS, thematic plans provide a cost-benefit analysis of the technology against conventional techniques, define the role and responsibilities of the agency in relation to other stakeholders, identifying resource requirements and seek to outline a course of action, thereby defining a framework providing a problem-based analysis of techniques that helps ensure the relevance, sustainability and impact of technical cooperation;

WHEREAS, in order to validate priority areas for cooperation and strengthening public-private partnership, different thematic plans and programs were formulated through researches, series of consultations, workshops, focus group discussions and other activities involving multi-sectoral representation;

WHEREAS, the thematic plans and programs herein referred to include the following:

1. GENERAL PUBLIC SERVICES SECTOR

- Municipal Peace and Order and Public Safety Plan
- Municipal Indicative Annual Procurement Plan
- Municipal Anti-Drug Abuse Action Plan
- Municipal Human Resource/Capacity Development Plan
- Municipal Revenue Generation and Mobilization Plan
- Municipal Public Financial Management Improvement Plan



#FullDevolution #LocalAutonomy #LocalEmpowerment





Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

OFFICE OF THE MUNICIPAL MAYOR

Madrid Blvd., Zone III, Pinamalayan, Oriental Mindoro 5208

Email: mayoroffice@pinamalayan.gov.ph

Telephone No.043-284-7146

2. SOCIAL DEVELOPMENT SECTOR

- DILG-Endorsed Municipal Gender and Development Plan and Budget
- Municipal Youth Development Plan
- Municipal Nutrition Action Plan
- Municipal Annual Cultural Development Plan
- Municipal Plan for the Protection of Children
- Municipal Senior Citizens and Persons with Disability Plan
- Municipal Acquired Immune Deficiency Syndrome Plan
- Municipal Housing/Shelter Plan

3. ECONOMIC DEVELOPMENT SECTOR

- Municipal Climate Change Action Plan
- Municipal Poverty Reduction Action Plan
- Municipal Forest Land Use Plan
- Municipal Solid Waste Management Plan
- Municipal Tourism Master Plan

4. OTHER SERVICES SECTOR

- PDRRMO-Reviewed Municipal Disaster Risk Reduction and Management Plan

WHEREAS, the Municipal Development Council in full council meeting has thoroughly reviewed and objectively considered the contents and linkages of the above-named TPPs;

NOW, THEREFORE, on motion of Punong Barangay Dante H. Mazon of Del Razon and duly seconded by all members present, be it . . .

RESOLVED, AS IT IS HEREBY RESOLVED, to adopt the different THEMATIC PLANS AND PROGRAMS (TPP) 2023 of the Municipality of Pinamalayan, and favourably indorsing the same to the Sangguniang Bayan for appropriate action.

UNANIMOUSLY ADOPTED this 7th day of September 2022.



#FullDevolution #LocalAutonomy #LocalEmpowerment





Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN


OFFICE OF THE MUNICIPAL MAYOR


Madrid Blvd., Zone III, Pinamalayan, Oriental Mindoro 5208

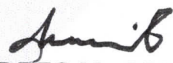
Email: mayorsoffice@pinamalayan.gov.ph


Telephone No. 043-284-7146

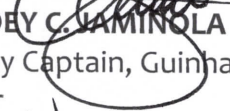
THE 37 BARANGAY CAPTAINS OF PINAMALAYAN:

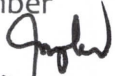

HON. RANDOLPH H. MOREDO
Barangay Captain, Anoling
Member

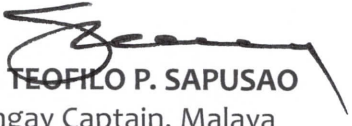

ESTRELITA B. MAYO
HON. EDNA L. RANILLO
Barangay Captain, Bangbang
Member


HON. ANDRES M. GANIBO
Barangay Captain, Buli
Member

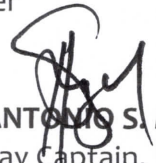

HON. EUGENIO M. MANTARING
Barangay Captain, Calingag
Member

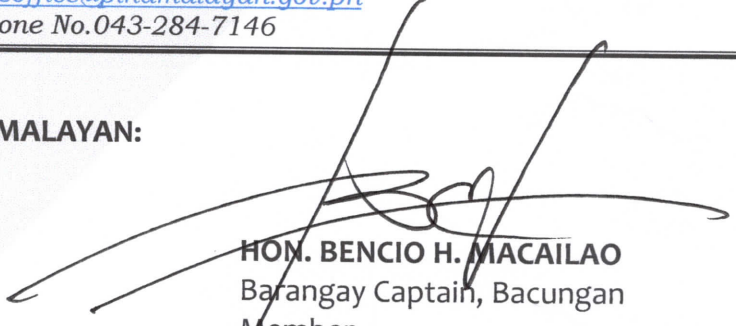

HON. JOEY C. LAMINOLA
Barangay Captain, Guinhawa
Member

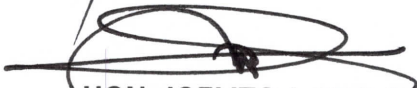

RICINI M. GABAYNO
HON. RICO M. BONIFACIO
Barangay Captain, Lumambayan
Member


HON. TEOFILO P. SAPUSAO
Barangay Captain, Malaya
Member

HON. ENRICO M. CAUNCERAN
Barangay Captain, Marayos
Member


HON. ANTONIO S. MOGOL
Barangay Captain, Nabuslot
Member



HON. BENCIO H. MACAILAO
Barangay Captain, Bacungan
Member

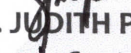

HON. JOELITO J. PERLAS
Barangay Captain, Banilad
Member



HON. NORVEN M. ARELLANO
Barangay Captain, Cacawan
Member

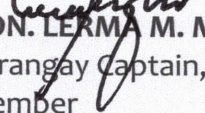

HON. DANTE H. MAZON
Barangay Captain, Del Razon
Member

HON. JOHNY A. LOLONG
Barangay Captain, Inclamay
Member


HON. MERAFE T. ALUB
Barangay Captain, Maliancog
Member


HON. JUDITH P. DE BELEN
Barangay Captain, Maningcol
Member


HON. ALBERTO M. MAGSINO
Barangay Captain, Marfrancisco
Member


HON. LERMA M. MANRIQUE
Barangay Captain, Pagalagala
Member

#FullDevolution #LocalAutonomy #LocalEmpowerment





Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

OFFICE OF THE MUNICIPAL MAYOR

Madrid Blvd., Zone III, Pinamalayan, Oriental Mindoro 5208

Email: mayorsoffice@pinamalayan.gov.ph

Telephone No. 043-284-7146

THE 37 BARANGAY CAPTAINS OF PINAMALAYAN:

HON. NOLITO A. DELA CRUZ

Barangay Captain, Palayan

Member

HON. AMADEO Q. MAGTIBAY

Barangay Captain, Pambisan Munti

Member

HON. RAUL M. MICIANO

Barangay Captain, Papandayan

Member

HON. CELSO V. MONDOÑEDO, JR.

Barangay Captain, Quinabigan

Member

HON. HIPOLITO D. ONDOY

Barangay Captain, Rosario

Member

HON. MERLITA M. PANGANIBAN

Barangay Captain, Sta. Isabel

Member

HON. EDNA D. LIMBO

Barangay Captain, Sto. Niño

Member

HON. ROY BRYAN M. MALAPOTE

Barangay Captain, Zone I

Member

HON. FERNANDO T. RODIL

Barangay Captain, Zone III

Member

HON. LORETO E. FLORES

Barangay Captain, Pambisan Malaki

Member

HON. ROBERTO A. MICIANO

Barangay Captain, Panggulayan

Member

HON. GILBERT A. SEÑO

Barangay Captain, Pili

Member

HON. ARNEL F. NAMPIO

Barangay Captain, Ranzo

Member

HON. JEFFREY D. SIBOBO

Barangay Captain, Sabang

Member

HON. RUFINO S. DIMAPILIS

Barangay Captain, Sta. Maria

Member

HON. BENIGNO M. LAMBOLOTO

Barangay Captain, Wawa

Member

HON. MARY FRANCIS DEOCORA M. FABIE

Barangay Captain, Zone II

Member

HON. VICTOR J. LINGON

Barangay Captain, Zone IV

Member

HON. ANTONIO VICTOR R. OLYMPIA

ABC President

Liga ng mga Barangay

Barangay Captain, Sta. Rita

Member

#FullDevolution #LocalAutonomy #LocalEmpowerment





Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

OFFICE OF THE MUNICIPAL MAYOR

Madrid Blvd., Zone III, Pinamalayan, Oriental Mindoro 5208

Email: mayorsoffice@pinamalayan.gov.ph

Telephone No. 043-284-7146

REPRESENTATIVES OF NON-GOVERNMENT ORGANIZATION (NGOs)

RICARDO B. DELA CRUZ

President, Bahaghari Pinamalayan, Oriental Mindoro
Federation of Tricycle Operators and Driver's
Association, Inc. (BPOMFEDTODA)
Member
CSOs Representative to the MDC-Executive Committee

LORENZA R. LOLONG

Vice President, Young Progressive Vendors
and Vegetable Dealers and Retailers
Association of Pinamalayan Market, Inc.
(YPVDRAPMI)
Member

LEA S. FIEDALAN

President, Ranzo Farmer's Association
Member

BERNIE P. SEÑORIN

President, Samahang Mandaragat ng Banilad
(SAMBA)
Member

EDWIN C. ANDAL

President, Kapulungan ng Sandigang Magkakarne
(KASAMA)
Member

FELIX M. MAGBOO

Vice President, Pinamalayan Bahaghari
Farmer's Federation
Member

ESTELITA M. FIEDALAN

President, Samahan ng Lingap Pamilyang
Pinamaleño (SLNPP)
Member

FE G. MERCENE

President, Federation of Senior Citizens of
Pinamalayan
Member

CECILIA L. KASILAG

President, Local Council for Women
Member

DIVINA D. MADRID

President, Pinamalayan Retired Teachers
Organization
Member

THELMA O. GONZALES

President, Kaagapay Tungo sa Maunlad na
Pamumuhay Association of Barangay Buli
Member

GERALD LUHA

President, Sandugo Rescue and Radio
Communication Group-Lima Chapter
Pinamalayan
Member

GORGONIO SUMBAD

President, Samahan Kaligtangan Tadyawan
Member

JAIME P. RELLIN

President, Kabalikat Civicom 843 Chapter
Pinamalayan, Oriental Mindoro
Member



#FullDevolution #LocalAutonomy #LocalEmpowerment





Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

OFFICE OF THE MUNICIPAL MAYOR

Madrid Blvd., Zone III, Pinamalayan, Oriental Mindoro 5208

Email: mayorsoffice@pinamalayan.gov.ph

Telephone No. 043-284-7146

HON. RIO S. MERCENE
SB Member
Chairperson, Committee on Finance & Appropriations

HON. ALFONSO V. UMALI, JR.
Congressman
2nd District, Oriental Mindoro

Attested by:

ORLEX T. MARAYAN, EnP.
Development Management Officer II
Secretary, MDC Secretariat

Certified Correct:

ROSENIO A. TORIANO, EnP.
MPDC - MGDH I
Head, MDC Secretariat

Approved:

HON. ARISTEO APASAN BALDOS, JR.
Municipal Mayor
Chairperson, Municipal Development Council



#FullDevolution #LocalAutonomy #LocalEmpowerment



MUNICIPAL OFFICIAL LOGO



**NATIONAL HISTORICAL INSTITUTE
MONUMENTS and HERALDRY DIVISION**

RISING SUN

Represents the glowing/bright future of the town.

RAINBOW

Symbolizes hope and prospect for progress and its discovery.

YELLOW DOT

Describes the geographical location of the Municipality of Pinamalayan

MAP AND TAMARAW

Denote Strength

COLOR GREEN

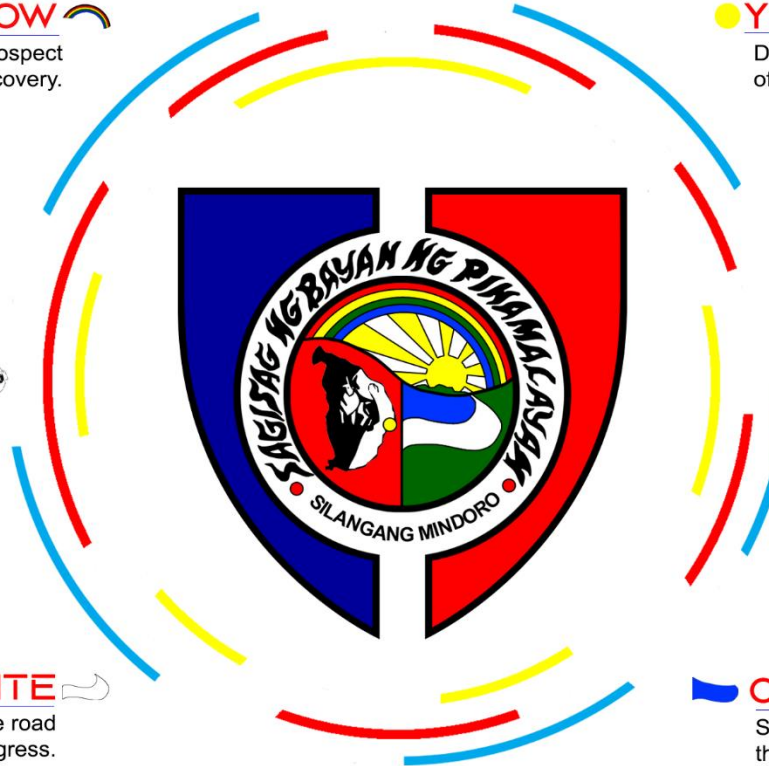
Stands for the youth; rich farmland

COLOR WHITE

Stands for justice and the road to progress.

COLOR BLUE

Stands for peace, calmness and the abundance of sea products.




SHIELD

Derived from the provincial seal of Mindoro Oriental where the town is located; stylized caring/loving hands of its local executives; it also represents that Pinamalayan is a free and peaceful municipality.

Recommending Approval:


SERAFIN D. QUIASON
Chairman

OFFICE OF THE PRESIDENT
Approved by Authority of the
President :


LUIS C. LIWANAG II
Deputy Executive Secretary

March _____, 1953 Pinc., Orim. city TSp. _____ 50388

HISTORICAL BACKGROUND

The name of the town was said to be taken from the word “ipinamalay” which means to make aware or to show the way. According to an old story, early settlers of this town came from a group of adventurous transmigrants who encountered turbulent weather in the sea. They prayed to God Almighty for deliverance and guidance, whereupon, the weather cleared and a rainbow appeared on the horizon. The crew shouted “ipinamalay na” which means it was made known. They followed the direction of the rainbow believing that at its end lies a pot of gold and good fortune. They finally landed at what is now barangay Lumambayan and established the first settlement which they named Pinamalayan. They found good fortune in the new land which brought them prosperity because of the good soil and abundant resources.



LEGEND

On the other hand, some sources state that the name Pinamalayan came from the word “Pinagpalayan” which means “planted with rice”, for it was once a vast area planted with rice. Rice farming is an important source of livelihood of the municipality, up to this day. Since then, the place grew and became a town. However, during the entire 18th century, Pinamalayan was one of the coastal areas frequently attacked by Moro pirates. People were decimated and many fled to the interior for safety.

1800

Pinamalayan is one of the oldest towns in the province of Oriental Mindoro. Its territory once went as far as the old settlements of Sumagui and Anilao which are now part of the municipalities of Bansud and Bongabong, respectively. The towns of Pola and Gloria, now separate municipalities, were also former parts of the old domain. This was then organized as a permanent settlement in 1800's under the leadership of a gobernadorcillo.

APRIL 29, 1904

Under the American government, the towns of Pola and Bongabong were consolidated with Pinamalayan by virtue of Act 1155.



CREATION OF THE MUNICIPALITY

1888

In the year 1888, the territory of Pinamalayan included the settlements of Pola, Sumagui, and Anilao. At that time, the gobernadorcillo was Juan Morente, Jr., who assumed position until 1898 when the uprising against the Spanish government broke out. Morente Jr. joined the revolutionary forces as a captain then Juan Medina replaced him as the town head. When the Spaniards surrendered, Morente Jr. became governor of the province of Mindoro while Cornelio Nable was appointed as the municipal president.

JANUARY 12, 1912

Pola became an independent town. A major political change brought about by the American occupation was that the Municipal Council acted on the selection of a new town site through viva-voce voting in 1914.

1916

The seat of the Municipal Government was officially transferred from barangay Lumambayan to its present site.

HISTORICAL BACKGROUND

1919

Bongabong likewise regained its township status in March 1919 under Act 2824. The American planners made sure that the town is properly laid out according to a planning system that included wide, symmetrical roads with appropriate drainage facilities. It was also during this time that a big plaza was constructed adjacent to the municipal building. These turns of events made Pinamalayan as a model in town planning to all the municipalities in Oriental Mindoro. Moreover, the repeated territorial reorganizations signify the role of Pinamalayan as a major political and economic center in the southern part of Oriental Mindoro way back in the latter years of the Spanish regime up to the American rule. Administrative orders regulating secular activities in the settlements of neighboring towns were once sent from Pinamalayan. Thus, this gives the municipality considerable advantages in terms of trade, infrastructure development, social facilities, and even political accommodations at the onset of the century.

1942

When the Japanese occupied Mindoro in 1942, Dr. Abelardo Bunag, then mayor, joined the underground movement. The Japanese then appointed Carlos Aguilucho as mayor, followed by Manuel Medina. Then, the Americans returned around January 15, 1945.

1964

In 1964, Gloria became an independent town. From 1947 to 1990 under various administrations, Pinamalayan grew steadily to become the progressive town that it is today.



Table HB-1 presents the local chief executives from year 1901 to present. Throughout history, the municipality had 32 municipal mayors.



Table HB-1. Local Chief Executives of Municipality of Pinamalayan, Oriental Mindoro, Year 1901-2019

	Name of LCE	Term of Office		Name of LCE	Term of Office
1	Cornelio Nable	1901-1902	17	Manuel Medina	1943-1945
2	Juan Aguilucho	1902-1903	18	Tomas Villamin	1946-1947
3	Vicente Dominguez	1903-1904	19	Dominador Madrid	1948-1951
4	Florencio Morente	1905-1906	20	Remegio Pio Baldos	1952-1955
5	Juan Morente, Jr.	1907-1912	21	Dominador Madrid	1956-1967
6	Jesus Dominguez	1913-1915	22	Santos Frane (OIC)	1967-1968
7	Jose Benitez	1915-1916	23	Jose Reynaldo Morente, Jr.	1968-1972
8	Elias Semilla	1916-1919	24	Crispulo La Rosa	1973-1979
9	Carlos Aguilucho and Francisco Luarca	1925-1928	25	Emilina Baldoz	1980-1986
26			Reynaldo Mambil	1986-1987	
11	Anaceto Villamin	1928-1929	27	Lydia Olea (OIC)	1988
12	Conrado Morente	1929-1934	28	Manuel O. Morente, Sr.	1988-1995
13	Felipe Venturanza	1934-1938	29	Wilfredo L. Hernandez, Sr.	1995-2004
14	Carlos Aguilucho	1938-1940	30	Aristeo V. Baldos, Sr.	2004-2007
15	Abelardo Buñag	1941-1942	31	Wilfredo L. Hernandez, Sr.	2007-2016
16	Carlos Aguilucho	1942-1943	32	Aristeo A. Baldos, Jr.	2016-present

Source: Municipal Planning and Development Office

SIGNIFICANT DEVELOPMENTS IN THE MUNICIPALITY





































PINAMALAYAN FIRST CLASS MUNICIPALITY

BY VIRTUE OF DOF DEPARTMENT ORDER NO. 20-05
IMPLEMENTED BY BLG MEMORANDUM CIRCULAR NO. 01-M (43)-05
ISSUED ON JANUARY 31, 2006



GEO-PHYSICAL ENVIRONMENT

URBAN BARANGAYS				RURAL BARANGAYS						
COASTAL BARANGAYS	 WAWA	 MARFRANCISCO	 ZONE I	 PAPANDAYAN	 LUMAMBAYAN	 GUINHAWA	 BANILAD	 RANZO	 QUINABIGAN	 PILI
	 ZONE II	 ZONE III	 ZONE IV	 CACAWAN	 ANOLING	 BACUNGAN	 BANGBANG	 BULI	 CALINGAG	 DEL RAZON
	 STA. RITA				 INCLANAY	 MALAYA	 MALIANGCOG	 MANINGCOL	 MARAYOS	 NABUSLOT
					 PAGALAGALA	 PALAYAN	 PAMBISAN MALAKI	 PAMBISAN MUNTI	 PANGGULAYAN	 ROSARIO
				 SABANG	 STA. ISABEL	 STA. MARIA	 STO. NIÑO			

LAND AREA

28,266 HECTARES

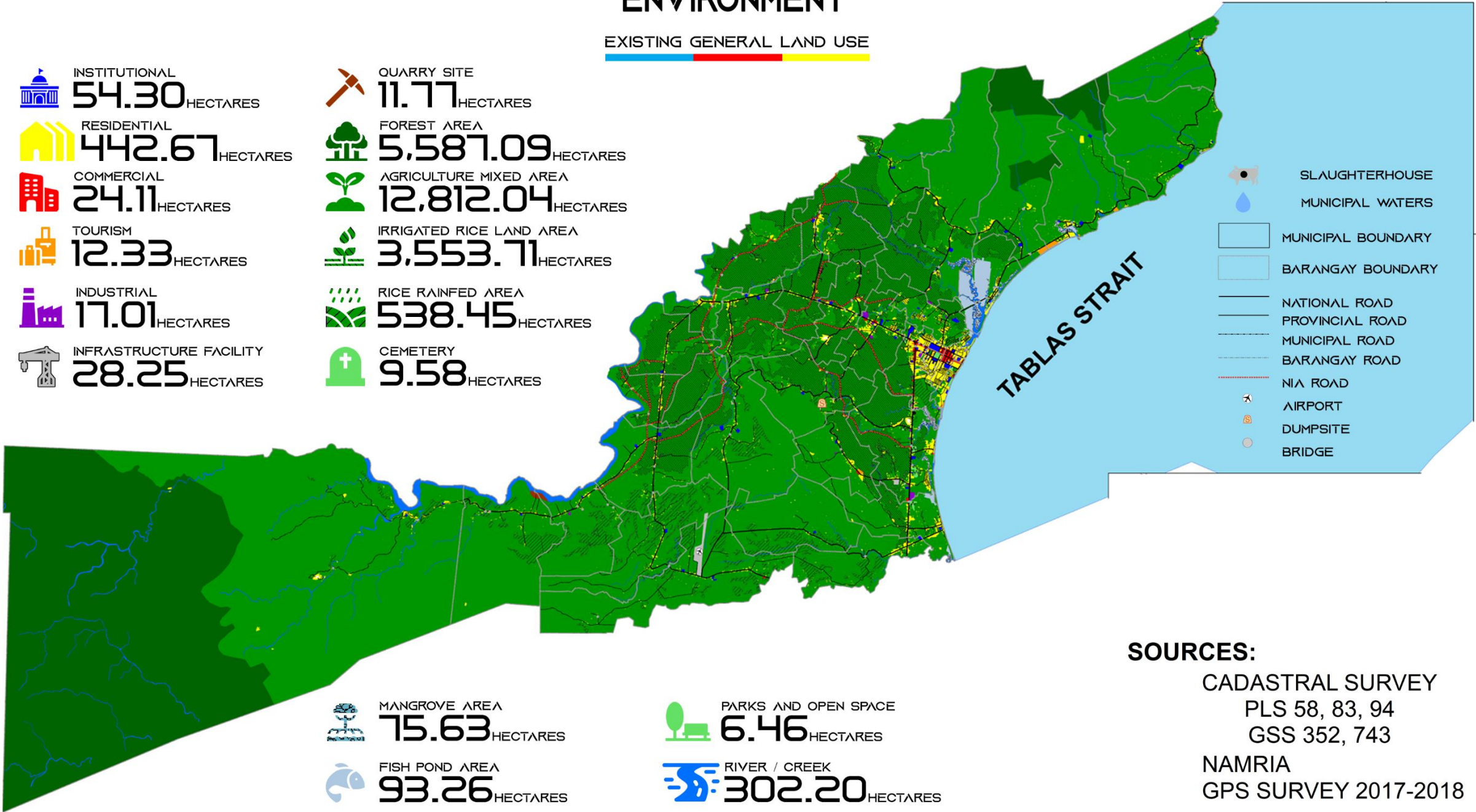
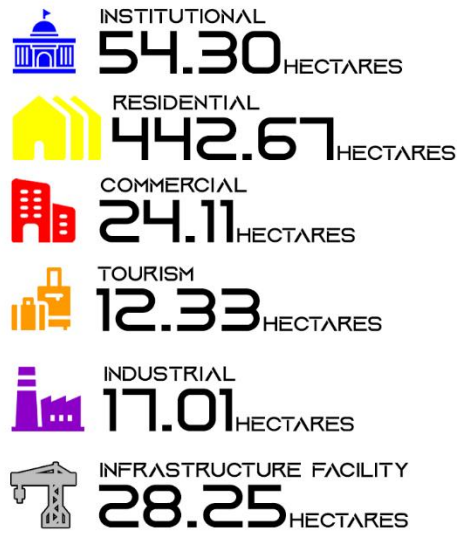
 **37** BARANGAYS
 **28** RURAL BARANGAYS
 **9** URBAN BARANGAYS
 **10** COASTAL BARANGAYS



PINAMALAYAN 37 BARANGAYS

GEO-PHYSICAL ENVIRONMENT

EXISTING GENERAL LAND USE



SOURCES:
 CADASTRAL SURVEY
 PLS 58, 83, 94
 GSS 352, 743
 NAMRIA
 GPS SURVEY 2017-2018

DEMOGRAPHY

DEMOGRAPHIC SIZE

TOTAL POPULATION
90,393
SOURCE: 2020 CPH PSA



CRUDE BIRTH RATE
6.35
SOURCE: 2021 MHO



GROWTH RATE
1.01
SOURCE: 2020 CPH PSA



CRUDE DEATH RATE
4.20
SOURCE: 2021 MHO

DEMOGRAPHIC DISTRIBUTION



NUMBER OF HOUSEHOLDS
21,322
SOURCE: 2020 CPH PSA



HOUSEHOLD SIZE
4 PERSONS
IN EVERY HOUSEHOLD
SOURCE: 2020 CPH PSA



POPULATION DENSITY
3 PERSONS
PER HECTARE
SOURCE: 2020 CPH PSA & MASSO

POPULATION
PROJECTION



97,949 YEAR
2028
116,197 YEAR
2045

HOUSEHOLD
PROJECTION



22,779
27,023

POPULATION COMPOSITION

SCHOOL GOING POPULATION
32,710
SOURCE: 2018 CBMS 3RD ROUND SURVEY



WORKING AGE
48,863
SOURCE: 2018 CBMS 3RD ROUND SURVEY

LABOR FORCE
26,280
SOURCE: 2018 CBMS 3RD ROUND SURVEY



YOUNG DEPENDENT POPULATION
24,394
SOURCE: 2018 CBMS 3RD ROUND SURVEY

OLD DEPENDENT POPULATION
4,701
SOURCE: 2018 CBMS 3RD ROUND SURVEY



OVERSEAS FILIPINO WORKERS
1,446
SOURCE: 2018 CBMS 3RD ROUND SURVEY

POVERTY SITUATION



POVERTY THRESHOLD
42.90%
SOURCE: 2018 CBMS 3RD ROUND SURVEY



FOOD THRESHOLD
22.99%
SOURCE: 2018 CBMS 3RD ROUND SURVEY



FOOD SHORTAGE
1.61%
SOURCE: 2018 CBMS 3RD ROUND SURVEY

POPULATION CHARACTERISTICS

REGISTERED VOTERS
50,248
SOURCE: 2021 COMELEC



MANGYAN POPULATION
1,033
SOURCE: 2018 CBMS 3RD ROUND SURVEY

MOTHER TONGUE
98.84%
TAGALOG

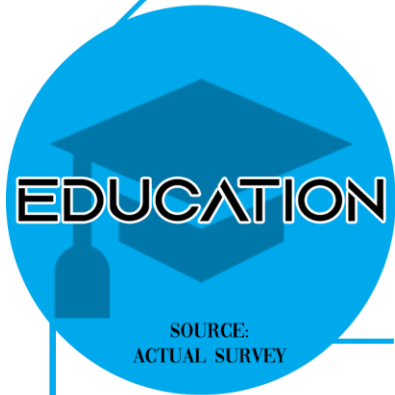


RELIGION
90.02%
ROMAN CATHOLIC

4.16%
OTHER LANGUAGE
SOURCE: 2018 CBMS 3RD ROUND SURVEY

9.98%
OTHER RELIGIONS
SOURCE: 2018 CBMS 3RD ROUND SURVEY

SOCIAL SECTOR



TOTAL NUMBER OF SCHOOLS		TOTAL NUMBER OF ENROLMENT	
KINDERGARTEN	40	KINDERGARTEN	5,343
ELEMENTARY	40	ELEMENTARY	8,074
JUNIOR HIGH SCHOOL	18	JUNIOR HIGH SCHOOL	7,805
SENIOR HIGH SCHOOL	15	SENIOR HIGH SCHOOL	5,622
TERTIARY	5	TERTIARY	6,464

STUDENT - TEACHER RATIO		STUDENT - CLASSROOM RATIO	
ELEMENTARY	25:1	ELEMENTARY	27:1
JUNIOR HIGH SCHOOL	23:1	JUNIOR HIGH SCHOOL	40:1
SENIOR HIGH SCHOOL	17:1	SENIOR HIGH SCHOOL	29:1

LITERACY RATE
96.83%
SOURCE: 2018 CBMS 3RD ROUND SURVEY

NUMBER OF HOSPITALS
4
SOURCE: 2021 MHO

NUMBER OF HEALTH CENTERS
38
SOURCE: 2021 MHO

NUMBER OF PUBLIC DOCTORS
3
SOURCE: 2021 MHO

HIGHEST LEADING CAUSES OF MORTALITY
CARDIO VASCULAR ARREST
SOURCE: 2021 MHO

HIGHEST LEADING CAUSES OF MORBIDITY
ACUTE RESPIRATORY INFECTION
SOURCE: 2021 MHO

MALNOURISHED CHILDREN
472
SOURCE: 2018 MHO

HOUSEHOLDS WITHOUT ACCESS TO SANITARY TOILET FACILITY
10.08%
SOURCE: 2018 CBMS 3RD ROUND SURVEY



COVID DATA
SOURCE: 2021 MHO

CASES	1,018
RECOVERED	957
DEATH	69

SOCIAL SECTOR

HOUSEHOLDS WHO ARE INFORMAL SETTLERS

7.2%

SOURCE: 2018 CBMS 3RD ROUND SURVEY




HOUSEHOLDS WHO ARE LIVING IN MAKESHIFT HOUSING


1.67%


SOURCE: 2018 CBMS 3RD ROUND SURVEY


HOUSING


PUBLIC SAFETY AND PROTECTIVE SERVICES

- 

NUMBER OF PERSONNEL
POLICE **75**
SOURCE: 2021 PMPs
- 

BUREAU OF FIRE PROTECTION **16**
SOURCE: 2021 BFP-PINAMALAYAN
- 

COAST GUARD **4**
SOURCE: 2021 PPG PINAMALAYAN
- 


FIRE INCIDENCE **13**
SOURCE: 2021 BFP-PINAMALAYAN
- 


CRIME VOLUME **130**
SOURCE: 2021 PMPs


SOCIAL WELFARE


SOURCE: 2021 MSWDO

NUMBER OF CLIENTELE

- 

PRESCHOOLERS **1,680**
- 

SENIOR CITIZENS **7,620**
- 

SOLO PARENTS **97**
- 

PERSONS WITH DISABILITY **202**

ECONOMIC SECTOR

AGRICULTURE

SOURCE: 2021 MAGO



TOTAL AGRICULTURAL AREAS

9,009 HECTARES



LIVESTOCK

37,711



NUMBER OF FARMERS

7,682



NO. OF LIVESTOCK FARMERS

3,035

COMMERCE AND TRADE

SOURCE: 2021 BPLD



PRIMARY ACTIVITIES

24 Agriculture/Hunting/Forestry
Fishing
Mining/Quarrying



SECONDARY ACTIVITIES

160 Manufacturing
Electricity, Gas, & Water Supply
Construction



TERTIARY ACTIVITIES

2,063 Wholesail/Retail
Hotel/Lodging
House & Restaurants
Transport/Storage & Communications
Financial Inermediation,Real Estate, Renting
Educational Institution, Hospital/Clinic



REVENUE FROM BUSINESS ESTABLISHMENT

PHP 16,078,020.12

TOURISM

SOURCE: 2018 THCAU



NUMBER OF EXISTING TOURISM ESTABLISHMENTS

27



VISITOR ARRIVAL

7,488

INFRASTRUCTURE AND UTILITIES SECTOR

TRANSPORTATION

NUMBER OF PUBLIC LAND TRANSPORT VEHICLES
SOURCE: 2021 BPL0

TRICYCLE
2,708

MULTICAB
44

VAN
62

TOTAL ROAD LENGTH
289 KM
SOURCE: 2021 MEO

NUMBER OF BRIDGES
20
SOURCE: 2021 MEO

NUMBER OF TRANSPORT TERMINALS
6
SOURCE: 2021 MEO

NUMBER OF TODA ASSOCIATION
29
SOURCE: 2021 BPL0

OTHER TRANSPORT FACILITIES

AIRPORT
1

SEAPORT
1

POWER

POWER PLANT
9.7 MW DIESEL POWERED (1)

HOUSEHOLDS WITH ACCESS TO ELECTRICITY
91.06%
SOURCE: 2018 CBMS 3RD ROUND SURVEY

WATER

HOUSEHOLDS WITH ACCESS TO IMPROVED WATER SOURCE
20.83%
SOURCE: 2018 CBMS 3RD ROUND SURVEY

INFORMATION AND COMMUNICATION

RADIO STATION
2

TELEPHONE SERVICES PROVIDER
3

POSTAL SERVICES
2

COMMUNICATION TOWERS
17

INTERNET SERVICES PROVIDER
3

INSTITUTIONAL SECTOR

ORGANIZATION AND MANAGEMENT

ELECTIVE OFFICIALS
12

PERMANENT
196

TEMPORARY
1

CO-TERMINUS
4

JOB ORDERS
310

CONTRACT OF SERVICE
5

FISCAL MANAGEMENT

TOTAL INCOME
PHP 312,913,472.86

TOTAL EXPENDITURE
PHP 300,210,543.00

DEVELOPMENT LEGISLATION

ORDINANCES
135

RESOLUTIONS
1,041

PUBLIC FINANCIAL MANAGEMENT ASSESSMENT TOOL FOR LOCAL GOVERNMENT UNITS (PFMAT for LGUs)

Name of LGU	: PINAMALAYAN	Province	: ORIENTAL MINDORO
LGU Type	: MUNICIPALITY	Region	: REGION IV-B MIMAROPA
Income Class	: FIRST CLASS	Year Administered	: 2022

SUMMARY OF SCORES

CRITICAL DIMENSION	INDICATOR	SUB-INDICATOR	SCORE PER SUB-INDICATOR	SCORE PER INDICATOR	AVERAGE SCORE PER CRITICAL DIMENSION		
1. Policy-based Budgeting	1. Multi-year perspective in fiscal planning and budgeting	1.1 Linkage between Provincial Development and Physical Framework Plan (PDPFP) /Comprehensive Development Plan (CDP) and Local Development Investment Program (LDIP)	4	4	3.75		
		1.2 Linkage between the LDIP and Annual Investment Program (AIP)	4				
		1.3 Linkage between AIP and Appropriation Ordinances covering the Budgets	4				
	2. PFM improvement policies are included in the budgets covered by Appropriation Ordinances			3			
	3. Orderliness of activities in the annual budget process	3.1 Adherence to a fixed calendar for budget preparation and authorization phases		4		4	
		3.2 Timely enactment and approval of the Appropriation Ordinance authorizing the Annual Budget		4			
		3.3 Timely submission of the Appropriation Ordinance authorizing the Annual Budget to the appropriate reviewing authority		4			
	4. Financial self-reliance of Local Economic Enterprises (LEEs) / Public Utilities (PUs)					4	
	2. Comprehensiveness and Transparency	5. Comprehensiveness of budget information contained in the Appropriation Ordinance covering the Annual Budget				4	4
		6. Public access to key information				4	
3. Credibility of the Budget	7. Actual local revenue collections compared with estimated revenues in the budget			3	3.00		
	8. Actual expenditure compared with appropriations by allotment class	8.1 Total allotments released compared with total appropriations	4	3			
		8.2 Total actual obligations compared with total allotments released	1				
		8.3 Total actual disbursements compared with total obligations	4				
4. Predictability and Control in Budget Execution	9. Real Property Tax Accomplishment Rate			3	3.17		
	10. Effectiveness of tax enhancement measures	10.1 Computerized RPT database system linkages		3		2.33	
		10.2 Effectiveness of implementing tax collection strategies for delinquent Real Property Tax (RPT)		0			
		10.3 Effectiveness of civil remedies on tax payment (For provinces and cities only)		N/A			
		10.4 Planning and monitoring of tax mapping		4			
	11. Predictability in the availability of cash for commitment of expenditures	11.1 Cash availability to support budgeted program, projects and activities (PPAs), and liabilities		4		4	
		11.2 Preparation and updating of cash flow forecasts and cash flow analysis		4			
	12. Value for money controls of procurement	12.1 Use of public bidding for the procurement of goods (excluding common-use supplies and equipment), civil works and consulting services in accordance with R.A. No. 9184 and its IRR		0		2.5	
		12.2 Procurement of Common-Use Supplies and Equipment from DBM – Procurement Service		N/A			
		12.3 Effectiveness of Procurement		4			
		12.4 Publication of procurement-related activities		3			
		12.5 Timeliness of completed procurement activities		3			

PUBLIC FINANCIAL MANAGEMENT ASSESSMENT TOOL FOR LOCAL GOVERNMENT UNITS (PFMAT for LGUs)

Name of LGU	: PINAMALAYAN	Province	: ORIENTAL MINDORO
LGU Type	: MUNICIPALITY	Region	: REGION IV-B MIMAROPA
Income Class	: FIRST CLASS	Year Administered	: 2022

SUMMARY OF SCORES

CRITICAL DIMENSION	INDICATOR	SUB-INDICATOR	SCORE PER SUB-INDICATOR	SCORE PER INDICATOR	AVERAGE SCORE PER CRITICAL DIMENSION
	13. Effectiveness of payroll controls			4	
	14. Effectiveness of internal controls for non-Personal Services (PS) expenditures			4	
5. Accounting, Recording and Reporting	15. Timeliness and regularity of accounts reconciliation	15.1 Regularity of bank reconciliation	4	3.50	3.75
		15.2 Regularity of reconciliation and liquidation of cash advances	3		
	16. Quality and timeliness of regular financial reports and annual financial statements		4		
6. Internal and External Audit	17. Effectiveness of internal audit	17.1 Existence of an operational Internal Audit Service (IAS)	1	0.33	1.50
		17.2 Frequency and distribution of internal audit	0		
		17.3 Extent of management action on internal audit findings	0		
	18. Follow up on external audit	18.1 Compliance with audit recommendations	0	2.67	
		18.2 Extent of COA disallowances	4		
		18.3 Magnitude of COA disallowances settled	4		
7. Citizens' Participation	19. Civil Society Organizations (CSOs) accreditation by the Local Sanggunian			4	4.00
	20. Degree of citizens' participation in the budget process			4	
OVERALL PFMAT SCORE					3.31

PROBLEM	ACTIVITIES	OUTPUTS	RESPONSIBLE UNIT	SCHEDULE	BUDGET
Undercollection of Estimated Income					
1. Real Property Tax Revenues	1.1. Participatory involvement of Various Offices, School, PTA and Other Stakeholders in the information and Education Campaign	10 Revenue Enhancement	Municipal Treasury Office	January - December	Local Source
		Programs for Various Offices, School PTA and other stakeholders conducted.	Municipal Assessor's Office Provincial Treasury Office		
	1.2. Whole Year Tax on Wheel Program	Tax on Wheel Conducted in 37 Barangays	Municipal Treasury Office Barangay	January - December	Local Source
	<i>Services Offered:</i>				
	a. On-site-payment- Real Property Tax				
	b. On-site-billing - Real Property Tax				
	c. Distribution of Notices of Delinquency				
	d. Issuance of Community Tax Certificate (Cedula)				
	e. Registration and Calibration of Weights and f. Registration of Branding of Large Cattle				
	1.3. Participation on SERBISYO CARAVAN Program	SERBISYO CARAVAN Program participated in 37 Barangays	Municipal Treasury Office	January - December	Local Source
	<i>Services Offered:</i>				
	a. On-site-Payment - Real Property Tax				
	b. On-site-Billing - Real Property Tax				
	c. Distribution of Notices of Delinquency				
	d. Issuance of Community Tax Certificate				
	e. Registration and Calibration of Weights & f. Registration and Branding of Large Cattle				
	1.4. Data Cleansing of Tax Records	IEC good practices adopted and implemented	Municipal Treasury Office/ Municipal Assessor's Office	January - December	Local Source
	a. Profiling and inventory of all Real Property				
	b. Field Validation of all Real Property Tax				
b.1. Field identification of updated land use, a more competitive tax base to have a more					
b.2. Reappraise newly discovered Real Property					
b.3. Update Tax Maps upon validation					

PROBLEM	ACTIVITIES	OUTPUTS	RESPONSIBLE UNIT	SCHEDULE	BUDGET
	c. Reconciliation of RPT Records between				
	d. Verify Transactions affecting collections such as Property subject to Multiple Claims, boundary disputes, changes in Property Characteristics.				
	1.5. Tax collection and enforcement method using (4)Rs approach				
	a. RECORD				
	1. Billing and Record Updating				
	2. Collection and Recording				
	3. Collection Delinquent Taxes				
	4. Financial Reporting				
	b. REMIND				
	1. Media/Radio Program				
	2. Variable Messages				
	3. House to House Campaign				
	4. Barangay/Schools Tax Campaign				
	5. Emails-Text Messages				
	c. REWARD				
	1. Incentive to Barangay and Taxpayer				
	d. REMEDY				
	1. Auction Sale				
	1.6. Assist the Provincial Treasurer in the issue of the following:	All Notices Assisted and Delivered to 37 Barangays.	Municipal Treasury Office/ Municipal Assessor's Office/ Barangay	January - December	LS
	a. Notices of Delinquencies				
	b. Warrant of Levy				
	c. Notice of Auction Sale				

PROBLEM	ACTIVITIES	OUTPUTS	RESPONSIBLE UNIT	SCHEDULE	BUDGET
	1.7. Submit to the Provincial Attorney thru the Provincial Treasurer certified list of delinquencies for appropriate Civil Action and Extrajudicial remedies	All certified list of Delinquencies prepared and submitted.	Municipal Treasury Office/ Provincial Treasury Office	January - December	LS
	1.8. Barangay Participatory Real Property Tax Administration and Collection	Barangay Participatory Real Property Tax Administration training conducted	Provincial Treasury Office/Provincial Assessor's Office/Municipal Treasury Office/ Municipal Assessor's Office	January - December	LS
	1.9. Tax Mapping based on RS4LGUs requirement	Conversion from technical description to coordinates	Municipal Assessor's Office/ Zoning Division/ Municipal Engineering Office/ Municipal Health Office/ Permits and Licensing Division/ Municipal Treasury Office	January - December	100,000.00
Acquisition of 1 motorcycle		100,000.00			
Acquisition of 5 units of desktop computer		250,000.00			
Purchase of office supplies		300,000.00			
	1.10. Validation of existing use of land/properties		Municipal Treasury Office Municipal Assessor's	January - December	LS
	1.11. Conduct ocular inspection for new and existing buildings	Additional RPU's for buildings	Municipal Treasury Office Municipal Assessor's	January - December	LS
2. Business Tax Revenues	2.1. Establishment of Revenue Data Bank	Increase in revenue from local source by 5%	Municipal Treasury Office	January - December	LS
	2.2. Comparison between Gross Sales Data Supplied by other Government Offices against Tax Payer Declaration	Gross sales declaration of top 10 taxpayer compared and monitored	Municipal Treasury Office	January - December	LS
	2.3. Surveillance				
	a. Examination of Book of Accounts	Book of accounts of top 10 taxpayer examined	Municipal Treasury Office	January - December	LS
	b. Monitoring of issuance of Official receipts by business establishments	50 IEC on barangay assemblies and public fora	Local Revenue Information Officer	January - December	LS

PROBLEM	ACTIVITIES	OUTPUTS	RESPONSIBLE UNIT	SCHEDULE	BUDGET
	2.4. Inventory of Business Establishments	Records of business establishments updated	Municipal Treasury Office Business Permits and Licensing Office	January - December	LS
	a. Comprehensive tax mapping of business establishments				
	b. Identification of updated line of business				
	c. Determination of actual status of business condition				
	2.5. Determination of Presumptive Income Level by Business Sector	Updated gross sales declaration of all business establishments		January - December	LS
3. Revenues from Local Fees and Charges	3.1. Implementation of strategies/ Administrative and Civil Remedies/ Procedures relative to Collection of Local Revenues, Taxes, Fees and Charges	Updated record of tax delinquent	Municipal Treasury Office/ Municipal Mayor's Office/ Sangguniang Bayan	January - December	LS
	3.2. Court Litigation	Reduced tax delinquents by 35%			
4. Revenue Code Revision and update	4.1. Request for updating to the LCE	Updated Revenue Tax Base and Tax Rate	Sangguniang Bayan Local Finance Committee/Municipal Treasury Office/Municipal Assessor and other concerned offices	January - December	500,000.00
	4.2. Conduct consultation with various stakeholders to adhere their issues and concerns on revenue generation	Approved and implemented			
5. Local Economic Enterprises (LEEs)					
5.1. Market Operations	5.1.1. Regular Inspection as to issuance of Cash Tickets	Timely issuance, inspection and remittance of collection	Municipal Treasury Office Market Operations Department	January - December	LS
	5.1.2. Evaluate Collection regularly by section in the Public Market	Collection by section regularly evaluated		January - December	LS
	5.1.3. Rotation of Market Collectors Once in every quarter	Regular rotation of 15 market collectors		January - December	LS
	5.1.4. Update Records of Stall Holders	Records of stall holders updated		January - December	LS
	5.1.5. Deployment of Market Collectors on 24 hours shifting	Market collectors deployed on 24 hours shifting		January - December	LS


PROBLEM	ACTIVITIES	OUTPUTS	RESPONSIBLE UNIT	SCHEDULE	BUDGET	
	5.1.6. Apprehension of violation of existing Municipal Ordinance regarding Health issues and Solid Waste Management issues	Market personnel delegated/authorized as task force		January - December	LS	
5.2. Slaughterhouse Operations	5.2.1. Implementing administrative measures by increasing collection efficiency improvement in assessment and collection procedures.	All consumer provided with disease-free and quality meat and its by products	Municipal Treasury Office Slaughterhouse Operations Division	January - December	LS	
	5.2.2. Accreditation to AA Category	Increased collection by 10%				
6. Other Locally Generated Revenues	6.1. Establishment of New Pinamalayan Memorial Park	Pinamalayan Memorial Park established (Roads/Walkway, perimeter fence, drainage canal, power supply, watersystem, administration building, chapel, parking area constructed)	Municipal Mayor's Office Sangguniang Bayan Municipal Treasurer's Office Municipal Assessor's Office Municipal Engineering Office	January - December	LS	
	6.2. Establishment of Pinamalayan Grand Terminal	Pinamalayan Grand Terminal constructed				Market Operations Department Municipal
	6.3. Redevelopment of Old Public Cemetery	Old Public Cemetery redeveloped				
	6.4. Development of Municipal Feeder Port into Economic Enterprise	Recodo Port developed				
	6.5. Development of Government-Owned Lot (BLISS, Zone III, Zone IV)	Government owned properties developed				
	6.6. Construction of New Public Market/Commercial Complex	New Public Market/Commercial Complex constructed				
	6.7. Construction of Local Exchange Trading Terminal	Local Exchange Trading Terminal				
	6.8. Development of Government lot located at Mabini Street corner Juan Luna Street and to be open for Lease to business enterprises and other business opportunities.	Government lot located at Mabini Street corner Juan Luna Street developed				
	6.9. Development and Construction of Zero Waste Facility	Zero Waste Complex Facility developed and constructed				

PROBLEM	ACTIVITIES	OUTPUTS	RESPONSIBLE UNIT	SCHEDULE	BUDGET
	6.10. Development of Eco-Tourism Park - Boundary of Barangay Marfrancisco and Papandayan	Eco-Tourism Park developed			
7. Low compliance with audit recommendations	7.1. Strengthen compliance with external audit findings	COA recommendations in Annual Audit Report (AAR) implemented	All concerned functionaries	January-December	LS
8. Limited Participation of Suppliers for Public Bidding	8.1. Campaign for Accreditation of Suppliers for greater participation in public bidding	80% of the contracts awarded through public bidding	Bids and Awards Committee (BAC) Secretariat	January-December	LS
	8.2.0 Provision of assistance to Suppliers in				


Prepared by:

Reviewed by

Approved by;


MS. ZAIDA D. MICIANO
 Municipal Budget Officer/PFM Team Leader


EnP. ROSENIO A. TORIANO
 Municipal Planning & Development Coordinator


MS. ZAIDA D. MICIANO
 Municipal Budget Officer


HON. ARISTEO APASAN BALDOS, JR.
 Municipal Mayor