MUNICIPALITY OF PINAMALAYAN

MUNICIPAL PEACE AND ORDER AND PUBLIC SAFETY PLAN 2021

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Office of the MUNICIPAL MAYOR

The 1987 Philippine Constitution mandated all Local Government Unit to come up with development plans and programs which guarantee inclusive growth for all sectors. Furthermore, this serves as a comprehensive blueprint to the holistic government approach towards different social concerns.

Through the years, we have noticed that majority of our development plans has been implemented and capacitated communities. Together we have identified projects and programs that directly give immediate solutions to long time problems. Under our brand of service "Serbisyong Kay Bilis" our people has been with us from planning up to the implementations and realizations of our shared dreams and aspirations.

These Thematic Plans and Programs for the year 2021 are by-product of multi-sectoral planning that focused on the current and eminent problems of Pinamaleños, especially under the state of "new normal". With the help of different key individuals from Non-Government Organizations (NGO's), Civil Society Organizations (CSO's), National Government Agencies (NGA), Municipal Government of Pinamalayan (MGOP) and Local Leaders, our people has the assurance that no one will be left behind. Moreover, the demand of the fast changing world is one of the major considerations in crafting these manuscripts.

Our heartfelt commendation and appreciation goes to the selfless man and women of this Municipality who made these thematic plans and programs possible and reliable.

Tuloy ang Serbisyo, Tuloy ang Asenso! Sama-sama po nating isigaw ang nagkaka-isang pangarap at aspirasyon ng bawat Pinamaleño **"PILIPINAS PINAMALAYAN NAMAN".**

HON. ARISTEO APASAN BALDOS, JR.
Municipal Mayor

Office of the MUNICIPAL VICE-MAYOR

Planning is essential in all agencies, regardless of being private or public. It helps us to easily review the strengths and weaknesses of the agency and to determine predicaments that require serious attention and immediate actions. Proper preparation will put our agency in a better position to achieve success.

Hence, the foregoing Thematic Plans and Programs (TPP) 2021 of this municipality contain identified programs/projects/activities that this local government unit believes needed to be implemented and can have the most impact to address different issues and concerns of various sectors of this municipality. Also, through this, we as leaders and employees of this municipal government are more equipped and focused in handling uncertainties and different scenarios that may occur in the future with a list of resources.

However, to materialize all of these, we should act and work as one to meet our development goals and objectives for the betterment of our constituents and continuous improvement of our beloved town, Pinamalayan.

Remember, “Great things in business are never done by one person. They are done by a team of people” – Steve Jobs

HON. RODOLFO M. MAGSINO
Municipal Vice Mayor

ACKNOWLEDGEMENT

Deepest appreciation is hereby conveyed to the various stakeholders and institutions in our municipality such as the National Government Agencies, Barangay Government Units, Private Sector, Civil Society/Non-Government Organizations, and the Legislative Department and the Executive Department of the Municipal Government of Pinamalayan for the unqualified support and participation in the preparation of the MUNICIPAL PEACE AND ORDER AND PUBLIC SAFETY (POPS) PLAN 2021 as completed and packaged by the:

MUNICIPAL PLANNING AND DEVELOPMENT OFFICE

GENERAL PUBLIC SERVICES

FREDELINO A. TORIANO, JR.	*Planning Officer II* *Sector Coordinator*
EnP ORLEX H. MARAYAN	*Statistician I* *Assistant Sector Coordinator*
KEANU M. ORACION	*Information System Analyst Assistant* *Administrative and Technical Support Staff*

SOCIAL SERVICES

JAN-NEIL H. EVANGELISTA	*Information System Analyst II/CeC Manager* *Sector Coordinator*
ROMEL T. MARAYAN	*Project Evaluation Assistant* *Assistant Sector Coordinator*
MARK SHERMAN N. TAMAYO	*Programmer/Technician II* *Administrative and Technical Support Staff*

ECONOMIC SERVICES

EnP VIRGILIO M. KING	*Project Development Officer III* *Sector Coordinator*
JOHN ERIC G. MONDOÑEDO	*Planning Assistant* *Assistant Sector Coordinator*
JAYSON MAUPAY	*Programmer/Technician II* *Administrative and Technical Support Staff*

OTHER SERVICES

PATRICIO L. DEL VALLE	*Development Management Officer IV* *Supervising Coordinator/Sector Coordinator*
REYNALDO P. LAZO	*Community Affairs Assistant/Bookbinder III* *Assistant Sector Coordinator*

ADMINISTRATIVE SERVICES

RUTH D. MALING	*Project Development Officer I/Administrative Officer II* *Logistic-In-Charge*
MARIANNE D. LASAC	*Administrative Aide IV*
JOHN REMUS J. JUMPAY	*Information System Analyst Assistant*
EDEN M. HERNANDEZ	*Administrative Aide*

We are truly grateful as we recognize and commend the involvement of all concerned focal functionaries and Elective Officials by way of sharing their time, efforts and knowledge. Likewise, we are very thankful to the Municipal Development Council (MDC), especially the Chairpersons and Members of the Functional/Sectoral Working Committees for exerting tireless and selfless efforts that made possible the successful completion of the formulation process.

Above all, let us praise and thank the Almighty for His guidance as we are all His stewards in bringing about excellence in local governance.

THANK YOU AND GOD BLESS!!!

ROSENIO A. TORIANO, EnP
Municipal Planning and Development Coordinator

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REPUBLIC OF THE PHILIPPINES
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
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RESOLUTION NO. 134-2020

RESOLUTION APPROVING MUNICIPAL DEVELOPMENT COUNCIL (MDC) RESOLUTION NO. 02-2020 ADOPTING THE DIFFERENT THEMATIC PLANS AND PROGRAMS (TPP) 2021 OF THE MUNCIPALITY OF PINAMALAYAN, ORIENTAL MINDORO.

WHEREAS, Local Development Council shall appraise and prioritize socioeconomic development programs and projects, formulate long-term, medium-term and annual public investment programs, and perform such other functions as may be provided by law or competent authority pursuant to Sec. 109 of RA 7160 (*Local Government Code of 1991*);

WHEREAS,MDC Resolution No. 02-2020 adopts the different Thematic Plans and Programs (TPP) 2021of the Municipality of Pinamalayan, Oriental Mindorothat provide a cost-benefit analysis of the technology against conventional techniques, define the role and responsibilities of the agency in relation to other stakeholders;

WHEREAS, the thematic and system plans and programs herein referred to include the following:

1. **GENERAL PUBLIC SERVICES SECTOR**
   - Municipal Peace and Order and Public Safety Plan
   - Municipal Anti-Drug Abuse Action Plan
   - Municipal Indicative Annual Procurement Plan
   - Municipal Revenue Generation and Mobilization Plan
   - Municipal Human Resource/Capacity Development Plan
   - Municipal Public Financial Management Improvement Plan

2. **SOCIAL SERVICES SECTOR**
   - DILG-Endorsed Municipal Gender and Development Plan and Budget
   - Municipal Nutrition Action Plan
   - Municipal Annual Cultural Development Plan
   - Municipal Plan for the Protection of Children
   - Municipal Senior Citizens and Persons with Disability Plan
   - Municipal Acquired Immune Deficiency Plan
   - Municipal Housing/Shelter Plan

3. **ECONOMIC DEVELOPMENT PLAN**
   - Municipal Climate Change Action Plan
   - Municipal Poverty Reduction Action Plan
   - Municipal Forest & Land Use Plan
   - Municipal Solid Waste Management Plan
   - Municipal Tourism Development Plan

4. **OTHER SERVICES SECTOR**
   - PDRRMO-Reviewed Municipal Disaster Risk Reduction Management Plan

WHEREAS, this August body believes that through these plans, we are better equippedand focused towards common goals and socioeconomic growth;

NOW THEREFORE:

On motion of Hon. Arnoldo M. Madrid and seconded by all Sangguniang Bayan Members present-

RESOLVED as it is **HEREBY RESOLVED** to approve Municipal Development Council (MDC) Resolution No. 02-2020 Adopting the Different Thematic Plans and Programs (TPP) 2021 of the Municipality of Pinamalayan, Oriental Mindoro.

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Office of Vice Mayor/Sangguniang Bayan 2nd Floor Municipal Building, Madrid Blvd., Pinamalayan, Oriental Mindoro

APPROVED UNANIMOUSLY this 13th day of July 2020.

HON. ARNOLDO M. MADRID
SB Member

HON. DUNHILL MARCELO M. DELMO V
SB Member

HON. RIO S. MERCENE
SB Member

HON. JOSEPH T. RODIL
SB Member

HON. SEVERINO J. NARITO
SB Member

HON. NAPOLEON M. MANGARING
SB Member

HON. ANJUNE A. ZAMORA
SB Member

HON. LEONARDO L. PEDRAZA
SB Member

HON. ANTONIO VICTOR R. OLYMPIA
ABC President/SB Member

HON. JOVEN S. VELASCO
SKMF President/SB Member

Attested:

ARNEL G. ABRENICA
Secretary to the Sanggunian

Certified Correct:

HON. RODOLFO M. MAGSINO
Municipal Vice Mayor, Presiding Officer

Approved :

HON. ARISTEO A. BALDOS, JR.
Municipal Mayor

Republic of the Philippines
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MUNICIPAL DEVELOPMENT COUNCIL
RESOLUTION NO. 02-2020

A RESOLUTION ADOPTING THE DIFFERENT THEMATIC PLANS AND PROGRAMS (TPP) 2021 OF THE MUNICIPALITY OF PINAMALAYAN AND FAVORABLY INDORSING THE SAME TO THE SANGGUNIANG BAYAN FOR APPROVAL.

WHEREAS, thematic planning is a prescriptive planning tool that seeks the most effective and efficient technical solution to a generic development problem;

WHEREAS, the strategic value of thematic plans is that they provide guidance on the application of techniques and in drawing on best practices and experiences which have evolved into a benchmark standard;

WHEREAS, thematic plans provide a cost-benefit analysis of the technology against conventional techniques, define the role and responsibilities of the agency in relation to other stakeholders, identifying resource requirements and seek to outline a course of action, thereby defining a framework providing a problem-based analysis of techniques that helps ensure the relevance, sustainability and impact of technical cooperation;

WHEREAS, in order to validate priority areas for cooperation and strengthening public-private partnership, different thematic plans and programs were formulated through researches, series of consultations, workshops, focus group discussions and other activities involving multi-sectoral representation;

WHEREAS, the thematic plans and programs herein referred to include the following:

1. **GENERAL PUBLIC SERVICES SECTOR**
   - Municipal Peace and Order and Public Safety Plan
   - Municipal Anti-Drug Abuse Action Plan
   - Municipal Indicative Annual Procurement Plan
   - Municipal Revenue Generation and Mobilization Plan
   - Municipal Human Resource/Capacity Development Plan
   - Municipal Public Financial Management Improvement Plan

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2. SOCIAL SERVICES SECTOR

- DILG-Endorsed Municipal Gender and Development Plan and Budget
- Municipal Nutrition Action Plan
- Municipal Annual Cultural Development Plan
- Municipal Plan for the Protection of Children
- Municipal Senior Citizens and Persons with Disability Plan
- Municipal Acquired Immune Deficiency Plan
- Municipal Housing/Shelter Plan

3. ECONOMIC DEVELOPMENT SECTOR

- Municipal Climate-Change Action Plan
- Municipal Poverty Reduction Action Plan
- Municipal Forest & Land Use Plan
- Municipal Solid Waste Management Plan
- Municipal Tourism Development Plan

4. OTHER SERVICES SECTOR

- PDRRMO-Reviewed Municipal Disaster Risk Reduction Management Plan

WHEREAS, the Municipal Development Council in full council meeting has thoroughly reviewed and objectively considered the contents and linkages of the above-named TPPs;

NOW, THEREFORE, on motion of Punong Barangay Edgar D. Abarquez of Sta. Isabel and duly seconded by all members present be it …

RESOLVED, AS IT IS HEREBY RESOLVED, to adopt the different THEMATIC PLANS and PROGRAMS (TPPs) 2021 of the Municipality of Pinamalayan, and favorably indorsing the same to the Sangguniang Bayan for appropriate action.

RESOLVED FURTHER, that copies of this Resolution be furnished to all concerned for their information and reference.

UNANIMOUSLY ADOPTED this 25th day of June 2020.

Republic of the Philippines
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THE 37 BARANGAY CAPTAINS OF PINAMALAYAN:

HON. GIDEON R. SARMIENTO
Barangay Captain, Anoling
Member

HON. BENCIO H. MACAILAO
Barangay Captain, Bacungan
Member

HON. EDNA L. RANILLO
Barangay Captain, Bangbang
Member

HON. JOELITO J. PERLAS
Barangay Captain, Banilad
Member

HON. ANDRES M. GANIBO
Barangay Captain, Buli
Member

HON. NORVEN M. ARELLANO
Barangay Captain, Cacawan
Member

HON. EUGENIO M. MANTARING
Barangay Captain, Calingag
Member

HON. DANTE H. MAZON
Barangay Captain, Del Razon
Member

HON. JOEY C. JAMINOLA
Barangay Captain, Guinhawa
Member

HON. JOHNY A. LOLONG
Barangay Captain, Inclanay
Member

HON. RICO M. BONIFACIO
Barangay Captain, Lumambayan
Member

HON. BIENVINIDO V. HERRERA
Barangay Captain, Maliancog
Member

HON. TEOFILO P. SAPUSAO
Barangay Captain, Malaya
Member

HON. JUDITH P. DE BELEN
Barangay Captain, Maningcol
Member

HON. ENRICO M. CAUNCERAN
Barangay Captain, Marayos
Member

HON. ALBERTO M. MAGSINO
Barangay Captain, Marfrancisco
Member

HON. ANTONIO S. MOGOL
Barangay Captain, Nabuslot
Member

HON. LERMA M. MANRIQUE
Barangay Captain, Pagalagala
Member

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THE 37 BARANGAY CAPTAINS OF PINAMALAYAN:

HON. NOLITO A. DELA CRUZ
Barangay Captain, Palayan
Member

HON. AMADEO Q. MAGTIBAY
Barangay Captain, Pambisan Munti
Member

HON. RAUL M. MICIANO
Barangay Captain, Papandayan
Member

HON. EDGARDO M. SAWAY, JR.
Barangay Captain, Quinabigan
Member

HON. HIPOLITO D. ONDOY
Barangay Captain, Rosario
Member

HON. EDGAR D. ABARQUEZ
Barangay Captain, Sta. Isabel
Member

HON. EDNA D. LIMBO
Barangay Captain, Sto. Niño
Member

HON. ROY BRYAN M. MALAPOTE
Barangay Captain, Zone I
Member

HON. FERNANDO T. RODIL
Barangay Captain, Zone III
Member

HON. LORETO E. FLORES
Barangay Captain, Pambisan Malaki
Member

HON. ROBERTO A. MICIANO
Barangay Captain, Panggulayan
Member

HON. GILBERT A. SEÑO
Barangay Captain, Pili
Member

HON. ARNEL F. NAMBIO
Barangay Captain, Ranzo
Member

HON. JEFFREY D. SIBOBO
Barangay Captain, Sabang
Member

HON. RUFINO S. DIMAPILIS
Barangay Captain, Sta. Maria
Member

HON. BENIGNO M. LAMBOLOTO
Barangay Captain, Wawa
Member

HON. MARY FRANCIS DEOCORA M. FABIE
Barangay Captain, Zone II
Member

HON. VICTOR T. LINGON
Barangay Captain, Zone IV
Member

HON. ANTONIO VICTOR R. OLYMPIA
ABC President
Liga ng mga Barangay
Barangay Captain, Sta. Rita
Member

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REPRESENTATIVES OF NON-GOVERNMENT ORGANIZATION (NGOs)

LEA S. FIEDALAN
Ranzo Farmer's Association
Member

MEREDITH C. YAP
CALSEDECO
Member

FELIX M. MAGBOO
Pinamalayan Bahaghari Farmer's Federation
Member

THELMA O. GONZALES
Kaagapay Tungo sa Maunlad na Pamumuhay
Association of Barangay Buli
Member

ESTELITA M. FIEDALAN
President, Samahan ng Lingap Pamilyang
Pinamaleño (SLNPP)
Member

LEO P. HUERTAS
Pinamalayan, Quinabigan, Del Razon
Malaya TODA
Member

QUINTIN S. MARAMOT, JR.
Federation of Rainbow Market Vendor's
Association (RMVA)
Member

CORAZON F. AGARAP
Samahan ng Kababaihan na may Livelihood
Project (SKALPRO)
Member

MARIO M. MAMBIL
Association of Senior Citizen of Wawa
Member

EDWIN C. ANDAL
Kapulungan ng Sandigang Magkakarne (KASAMA)
Member

MELVA H. ONRADE
Samahan ng Kababaihan ng Del Razon
Member

BERNIE P. SEÑORIN
Samahang Mandaragat ng Banilad (SAMBA)
Member

ANA D. LOZANO
President, Local Council for Women
Member

LORENZA R. LOLONG
Young Progressive Vendors and Vegetable
Dealers and Retailers Association of
Pinamalayan Market, Inc. (YPVVDRAPMI)
Member

JOHN N. BROWN
Knight of Columbus
Member

JOEL HARRION
Bahaghari Kapit Bisig Transport
Cooperative
Member

CECILIA L. KASILAG
United Women of Marfrancisco
Member

RICARDO B. DELA CRUZ
Bahaghari Federation of Tricycle Operators
and Driver's Association, Inc.
Member

MARICEL F. DINO
Rotary Club of Pinamalayan
Member

JOB LUSNAWAN
Indigenous People Representative
Member

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REPRESENTATIVES OF NATIONAL GOVERNMENT AGENCIES (NGA)

SF04 BENJAMIN H. NAVARRO
Municipal Fire Marshall
Member

AMELIA L. RAMOS
Municipal Local Government Operations Officer VI
Member

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HON. ARNOLDO M. MADRID
SB Member
Chairman, Committee on Appropriation

HON. ALFONSO V. UMALI, JR.
Congressman
2nd District, Oriental Mindoro

Attested by:

PATRICIO L. DEL VALLE
DMO IV/Assistant to the MPDC
Secretary, MDC Secretariat

Certified Correct:

ROSENIO A. TORIANO, EnP
MGDH MPDC
Head, MDC Secretariat

Approved:

HON. ARISTEO APASAN BALDOS, JR.
Municipal Mayor
Chairperson, Municipal Development Council

PINAMALAYAN

" Paraiso ng Bahaghari "

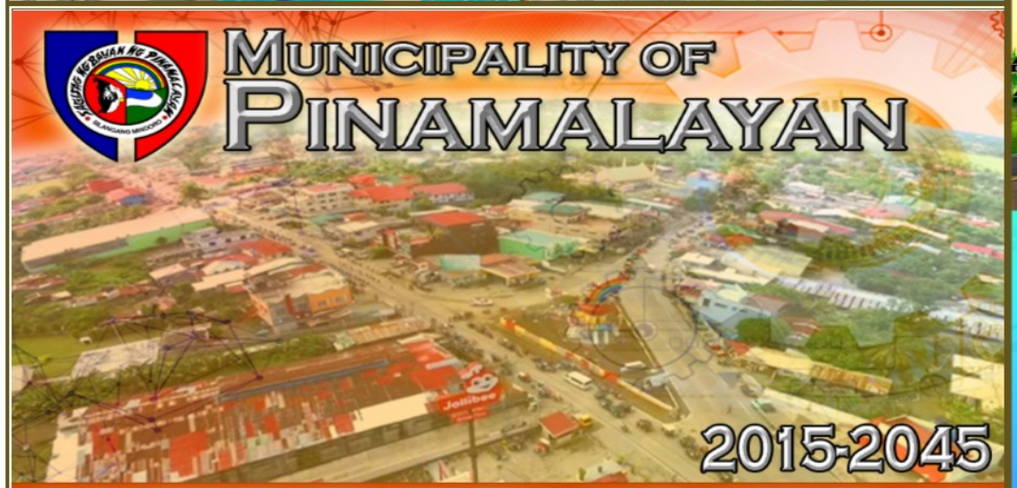
VISION

PINAMALAYAN CITY,
the Central Trading Hub of Oriental Mindoro
and the rest of MIMAROPA
demonstrating a robust investor- and
tourist-centered economy
with diversified agro-industrial activities
anchored on sustainable growth
and social equity.

MISSION

To boost local economy
by providing dynamic investment opportunities and
creating a conducive climate for tourism, livelihood and
growth enterprises development while
ensuring rational increase in agricultural production
as well as promoting competitiveness in
diversification of trading and industrial activities,
sustained and governed by structures and mechanisms
which allow redistributive measures.

MUNICIPALITY OF PINAMALAYAN



2015-2045

COMPREHENSIVE LAND USE PLAN

PINAMALAYAN CITY

"The Central Trading Hub
of Oriental Mindoro and the rest of MIMAROPA"

COMPREHENSIVE DEVELOPMENT PLAN 2019-2028

STRATEGIC THRUSTS AND DEVELOPMENT PRIORITIES

- **T** RANSPARENCY, ACCOUNTABILITY AND GOOD GOVERNANCE
- **O** RGANIZATIONAL DEVELOPMENT AND EMPOWERMENT
- **P** EACE AND ORDER AND PUBLIC SAFETY
- **C** OMMUNITY INVOLVEMENT AND INTEGRATION
- **A** GRICULTURE, TOURISM, HISTORY, CULTURE & ARTS AND ENVIRONMENTAL PROTECTION
- **R** EVENUE GENERATION AND LIVELIHOOD PROGRAMS
- **E** DUCATIONAL AND TECHNICAL SKILLS DEVELOPMENT
- **S** OCIAL PROGRAMS

CORE VALUES

Recognizing the vision of becoming the CENTRAL TRADING HUB OF ORIENTAL MINDORO AND THE REST OF MIMAROPA demonstrating a robust investor-and-tourist-centered economy, with diversified agro-industrial activities anchored on sustainable growth and social equity.

WE, public servants, commit ourselves to attain the vision of the MUNICIPAL GOVERNMENT OF PINAMALAYAN by living by the tenets of the following CORE VALUES:

- **R** ESPONSIBLE LEADERSHIP
- **A** CCOUNTABILITY AND TRANSPARENCY IN GOVERNANCE
- **I** NNOVATIVE AND EXCELLENT SERVICE
- **N** URTURERS OF FAITH AND PATRIOTIC IDEALS
- **B** UILDERS OF POSITIVITY AND TEAM SPIRIT
- **O** BJECTIVITY AND INTEGRITY OF PURPOSE
- **W** ELL-BALANCED ECOLOGY ADVOCATES

PINAMALAYAN

" P a r a i s o n g B a h a g h a r i "

HISTORY

Pinamalayan is one of the oldest towns in the Province of Oriental Mindoro and a major political and economic center in the southern part of the province way back the latter years of Spanish regime.

Pinamalayan was organized as a permanent settlement in the 1800's under the leadership of a *Gobernadorcillo*. In 1914, the Municipal Council acted on the selection of a new town site through *viva-voce* voting. It was in 1916 that the seat of the Municipal Government was transferred from Lumambayan to its present site, Zone III, which was then part of Panggulayan. Pinamalayan was originally composed of six big barrios namely: Panggulayan, Quinabigan, Nabuslot, Lumambayan, Tambong and Balete.

GEOGRAPHICAL AND RESOURCE ENDOWMENT

Pinamalayan having a total land area of ***28,226 hectares*** is located at the center of Oriental Mindoro. It is around 118 km from Puerto Galera, the northernmost town of the province; 68 km from Calapan City, the capital of Oriental Mindoro and its major entrance point from Manila; around 56 km from the town of Roxas, entrance point from the Philippines southern provinces and 120 km from Bulalacao, Oriental Mindoro southernmost town.

The town of Pinamalayan is bounded in the north by the towns of Socorro and Pola; in the west by the Province of Occidental Mindoro; in the south by the Town of Gloria and in the east by Tablas Strait. National and provincial road networks connect Pinamalayan with other local government units. Tablas Strait separates Pinamalayan from the island-province of Marinduque and the island-towns of Concepcion and Bantuin, Romblon but all are accessible by passenger boats plying the routes daily.

Local Topography is generally plain except in areas edging the boundary with the town of Pola which are hilly and mountainous. Westward from Maningcol-Rosario-Malaya area to the boundary with Occidental Mindoro is likewise hilly or rolling plains.

Soil types of Pinamalayan are San Manuel, Luisiana and Maranlig soil series. These are suitable to a wide variety of crops.

Climate falls under climatic type III which has no very pronounced maximum rain period with a short dry season lasting from one to three months. Northeast monsoon prevails from August to March.

CURRENT STATUS

Pinamalayan is a First Class Municipality by virtue of DOF Department Order No. 20-05 as implemented by BLGF Memorandum Circular No. 01-M (43) – 05 issued on January 31, 2006 and vying to become the Second City in Oriental Mindoro.

Pinamalayan stands as a proud testament to the legendary pot of gold which is found at the rainbow's origin. It continues to flourish as an indispensable trading center and investment zone in the province as it is one of the identified provincial growth centers and is extremely well positioned to be such. Its highly strategic location, being at the center of the province, augurs well for the development of facilities to serve the surrounding municipalities and nearby island-provinces. The Poblacion of Pinamalayan has grid-pattern of roads with 20-meter wide right-of-way in major segments that can still absorb further urban growth and remains a model in town planning.

DEMOGRAPHY

Barangay	Population (2015 PSA)		
	Total Pop.	Household Pop.	No. of HH
Anoling	2,005	2,005	442
Bacungan	1,614	1,614	365
Bangbang	1,078	1,078	242
Banilad	1,946	1,946	481
Buli	1,589	1,589	334
Cacawan	4,536	4,536	1,058
Calingag	1,910	1,910	458
Del Razon	1,666	1,666	392
Guinhawa	2,049	2,041	496
Inclanay	1,344	1,344	340
Lumambayan	2,858	2,858	589
Malaya	811	811	175
Maliangcog	1,512	1,512	334
Maningcol	1,866	1,866	422
Marayos	1,721	1,721	368
Marfrancisco	5,787	5,773	1,395
Nabuslot	2,645	2,643	591
Pagalagala	1,153	1,153	285
Palayan	1,854	1,854	470

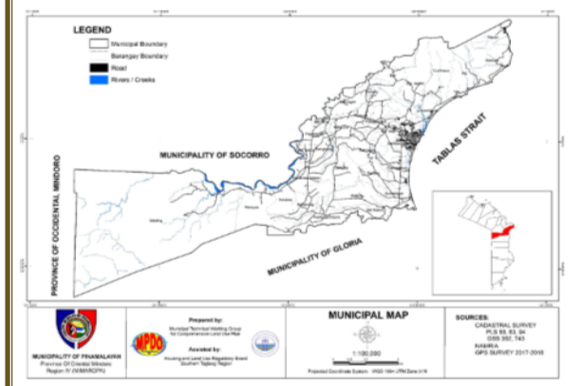
Barangay	Population (2015 PSA)		
	Total Pop.	Household Pop.	No. of HH
Pambisan Malaki	1,821	1,821	420
Pambisan Munti	1,044	1,044	230
Panggulayan	2,564	2,564	625
Papandayan	6,597	6,580	1,428
Pili	3,375	3,375	813
Quinabigan	2,238	2,238	555
Ranzo	973	973	236
Rosario	1,778	1,778	366
Sabang	2,942	2,931	668
Sta. Isabel	2,666	2,666	636
Sta. Maria	1,453	1,453	284
Sta. Rita	3,027	3,027	730
Sto. Niño	1,165	1,165	250
Wawa	5,855	5,855	1,073
Zone I	2,824	2,824	581
Zone II	2,443	2,443	622
Zone III	2,351	2,351	563
Zone IV	1,112	940	234
TOTAL	**86,172**	**85,948**	**19,551**

2020 TREND HIERARCHY OF CENTERS

Levels in Urban Hierarchy	Current Centres in Hierarchy (2002)	Change in Status (2002-2020) + centre moves to next level by 2020 ,= centre stays at same level by 2020	Future Centres in Hierarchy (2020)
1. Large Town (Primary Urban Center B)	Calapan	+ ,= Calapan	Calapan Pinamalayan Roxas
2. Medium Town (Primary Urban Centre A)	**PINAMALAYAN** Roxas	**+ PINAMALAYAN** + Roxas	Victoria

Source: PLUC-TWG Oriental Mindoro, 2011

PINAMALAYAN MAP



PINAMALAYAN

"Paraiso ng Bahaghari"

EDUCATION, 2019

Type/Level	Enrolment			No. of Teachers	No. of Classrooms	Student-Teacher Ratio	Student-Classroom Ratio	No. of Schools
	Male	Female	Total					
Public								
Elementary	6,301	5,895	12,196	446	430	27:1	28:1	33
Junior High School	2,775	2,475	5,248	240	133	22:1	39:1	13
Senior High School	489	488	977	50	27	20:1	36:1	4
Subtotal	**9,565**	**8,858**	**18,421**	**736**	**590**	**25:1**	**31:1**	**50**
Private								
Elementary	343	332	675	53	47	13:1	14:1	7
Junior High School	1155	1,193	2,348	97	64	24:1	37:1	5
Senior High School	1,158	1,131	2,289	92	79	25:1	29:1	8
Subtotal	**2,656**	**2,656**	**5,312**	**242**	**190**	**22:1**	**28:1**	**20**
TOTAL	**12,221**	**11,514**	**23,733**	**978**	**780**	**24:1**	**30:1**	**60**

SOCIAL WELFARE SERVICES

Clients Served by Type of Services, Year 2019		
Services	**No.**	**Percentage**
1. Financial Assistance		
Medical Assistance	1,073	51.05
Burial Assistance	265	12.61
2. Certificate of Indigency	276	13.13
3. Emergency Shelter Assistance	20	0.95
4. Pre-Marriage Counseling (Couples)	82	3.90
5. Issuance of ID		
Solo Parent	107	5.09
Person with Disability	279	13.27
Total	**2,102**	**100.00**

Day Care Center (DCC), 2018	
Total No. of DCCs	60
Total Number of Preschoolers	2,119
Male	1,095
Female	1,024

Senior Citizen Center (SCC), 2018	
Total No. of SCCs	22
Total Number of Senior Citizens	7,434
Male	3,242
Female	4,192

HEALTH AND SANITATION

Medical Health Facility, Year 2019								
Name of Health Facility	Ownership	Capacity	No. of Personnel					
			Doctors	Nurses	Midwives	Sanitary Inspectors	Others	Total
Main Health Center	Public	None	3	3	9	1	15	31
Pinamalayan Doctor's Hospital	Private	30 beds	7	13	8	0	3	31
Vertucio Medical Clinic	Private	None	1	1	1	0	0	3
Delos Reyes Medical Clinic	Private	10 beds	2	8	4	0	18	32
St. Paul General Hospital	Private	10 beds	8	5	7	0	0	20
Pinamalayan Community Hospital	Public	25 beds	5	10	5	0	15	35
TOTAL		**75**	**26**	**40**	**34**	**1**	**51**	**152**

General Health Situation, Year 2019	
Fertility	
Crude Birth Rates (CBR)	19.5
Total Fertility Rate (TFR)	12.3
Morbidity	
Consultative Rate	135
Mortality	
Crude Death Rates (CDR)	2.23
Infant Mortality Rate (IMR)	0.03
Maternal Mortality Rate (MMR)	0

PUBLIC SAFETY AND PROTECTIVE SERVICES

Protective Services by Facilities and Equipment, Year 2018						
Type of Facility	Location	Area (sq.m)	No. of Personnel	Personnel to Pop'n. Ratio	Facilities/Equipment	Condition
Police (Pinamalayan Municipal Police Station)						
Head-quarters	Zone III	510	48	1:1,851	Mobile Car	Good
					SJG-335	Good
Police (Provincial Public Safety Company)						
Head-quarters	Paraiso, Zone I	10,000	155	1:641	4 units of Toyota Hi-Lux	Good
					Mitsubhishi Canter	Good
Fire Protection (Bureau of Fire Protection - Pinamalayan)						
Head-quarters	Del Pilar St. Corner Alvarez St., Zone IV	300	14	1 : 6,347	1 Morita Firetruck	Good
					1 Seagrave Firetruck	Good
					4 sets PPE's (hemet, firecoat, trousers, boots)	Poor
					1 Spineboard	Poor
					8 Firehose	Poor
					3 Nozzle	Poor
Jail Management (Provincial Jail - Pinamalayan)						
District Jail	Zone IV	2,500	23	1:8		

No. of Inmates		
M	F	T
175	2	177

HOUSING

Housing Unit, Household Population by Type of Building, Year 2018		
Building Type	**No. of Households**	**%**
Single house	17,773	93.76
Duplex	625	3.30
Multi-Unit Residential	309	1.63
Commercial/industrial/ agricultural building/house	141	0.74
Institutional Living Quarters	74	0.39
Other Housing Unit	34	0.18
Total	**18,955**	**100**

Housing Unit by Tenure Status of House/Lot, Year 2018		
Tenure Status	**Number of Households**	**Percent (%)**
Owner owner-like possession of house and lot	10,058	53.06
Rent house/room including lot	551	2.91
Own house rent lot	606	3.20
Own house rent-free lot with consent of owner	5,587	29.48
Own house rent-free lot without consent of owner	506	2.67
Rent-free house and lot with consent of owner	1,236	6.52
Rent-free house and lot without consent of owner	67	0.35
Living in a public space with rent	13	0.07
Living in a public space without rent	331	1.75
Total	**18,955**	**100.00**

SPORTS AND RECREATION

Sports and Recreation facilities are available in all barangays. The facilities vary from sports complex, playground and basketball courts, firing range and an inland resort. A total number of sports facilities consist of 94 basketball courts, 6 baseball/softball fields, 1 tennis court, 1 public gymnasium in the municipality.

Another place of interest and relaxation is the Pinamalayan Municipal Park Plaza occupying the area in front of the Municipal Hall. It is open space with a skating rink, butterfly garden, thematic pocket parks, children's playground, basketball court, auditorium, gazebo, landmarks, mini-forest and jogging lanes.

PINAMALAYAN

"Paraiso ng Bahaghari"

AGRICULTURE

Agricultural Crop Areas and Production, Year 2019			
Major Crops	Area Harvested (ha)	Volume of Production (MT)	Value (PhP)
Rice	4,147.24	28,676.25	379 ,816,931.25
Banana	2,251.93	7,208.76	195,757,680.00
Vegetables	160.57	1,208.40	35,949,900.00
Fruit Trees	162.80	738.60	32,212,700.00

Households Engaged in Agriculture Activities, Year 2018			
Agriculture Activities	Number of Households	*Magnitude*	*Proportion*
Agriculture/Farming	18,955	2,471	13.04
Livestock Raising		1,534	8.09
Fishing		437	2.31

Existing Agricultural Support Facilities and Services, Year 2018		
Post Harvest Facilities and Support Services	Location	Number
1. Milling	All Barangays	45
2. Cold Storage	Mun. Public Market	1
3. Multi-purpose drying pavement	All Barangays	210
4. Market centers	Mun. Public Market & Mun. Food Terminal	2
5. Warehouse	All Barangays	100
6. Others (Fish Storage/Processing, fish landing ports, etc.)		
7. Combine Harvester	4 barangays	4
8. Mechanical Dryer		
a. Re-circulating	6 barangays	15
b. Flat bed	3 barangays	3

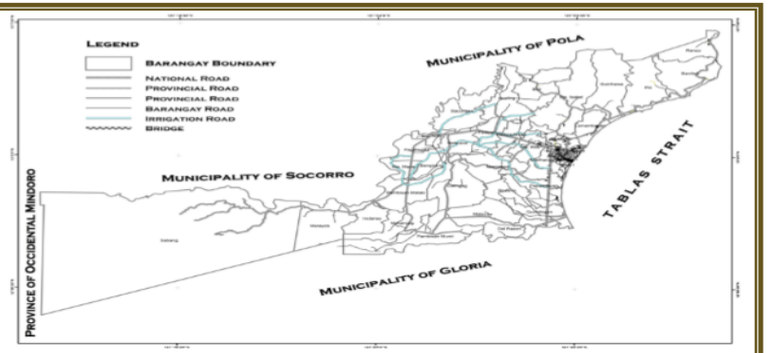
POWER

Electric power is supplied by the Oriental Mindoro Electric Cooperative (ORMECO), a privately run cooperative under the supervision of the National Electrification Administration. ORMECO has a dependable capacity of 57.8 megawatts (MW) from 9 power plants operating in the province. Currently, Pinamalayan is supplied by Mindoro Grid Corporation based in Calapan and Bongabong, both has 6.6 MW capacity. In addition, a land-based 7.5 MW Power Plant of the Global Business Holdings operates in Barangay Papandayan which serves as power source. Based on CBMS 2014, 81% of the total number of households have access to electricity.

Number of Connections by Type of Users and Average Consumption (KWH/Mo.), Year 2018		
Type of Connection	Number of Connections	Ave. Consumption (KWH/mo.)
Commercial	16,770	1,255,862
Industrial	1,213	471,281
Public Building/Institutional	16	138,104
Residential / Domestic	362	226,473
Street Light	37	11,774
Total	**18,398**	**2,103,493**

TRANSPORTATION

Classification	Total Length (km)	Road Surface Type								Road Surface Condition							
		Concrete		Asphalt		Gravel		Earth		Excellent		Good		Fair		Unpassable	
		L (km)	%	L (km)	%	L (km)	%	L (km)	%	L (km)	%	L (km)	%	L (km)	%	L (km)	%
National Road	12.35	9.97	81%	2.38	19					6.92	56%	5.43	44%				
Provincial Road	82.05	76.04	93%	0.65	1%	5.36	7%			8.42	10%	35.54	43%	38.09	46%		
Municipal Road	6.66	6.66	100%							0.85	13%	2.83	43%	2.97	45%		
Barangay Road	146.12	69.29	47%			61.89	42%	14.94	10%	5.15	4%	40.40	28%	95.56	65%	5.00	3%
NIA Road	40.43	16.18	40%			17.59	43%	6.67	16%	3.16	8%	8.22	20%	29.05	72%		
Private Road	1.49	0.18	12%			1.31	88%			0.18	12%			1.31	88%		
TOTAL	**289.09**	**178.32**	**62%**	**3.03**	**1%**	**86.15**	**30%**	**21.60**	**7%**	**24.69**	**9%**	**92.43**	**32%**	**166.98**	**58%**	**5.00**	**2%**



WATER

Type of Water Facility, Year 2018		
Source	Number of Households	*Proportion*
Own use faucet, community water system	6,145	32.42
Shared faucet, community water system	1,659	8.75
Own use tubed/piped deep well	1,571	8.29
Shared tubed/piped deep well	1,942	10.25
Tubed/piped shallow well	3,689	19.46
Dug well	355	1.87
Protected spring	50	0.26
Unprotected spring	69	0.36
Lake, river, rain and others	226	1.19
Peddler	2,520	13.29
Bottled water	729	3.85
TOTAL	**19,276**	**100.00**

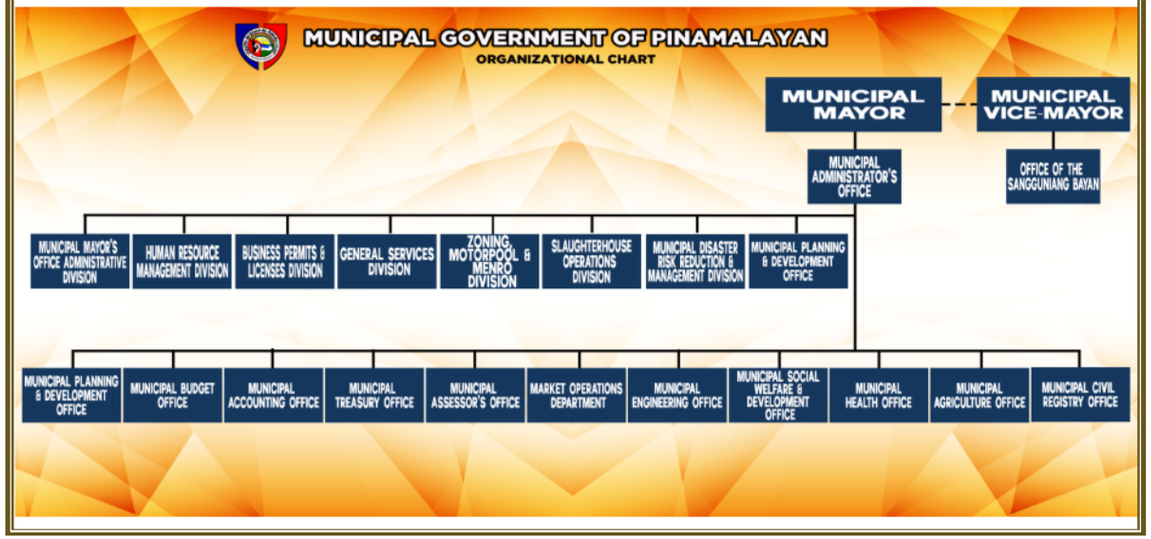
INFORMATION AND COMMUNICATION

Communication Services Facilities, Year 2019							
Type	Barangay	Ownership		Type	Barangay	Ownership	
		Public	Private			Public	Private
Postal services	Zone II	√		*Globe*	Banilad		√
Internet providers					Palayan		√
Smart	Marfrancisco		√		Pili		√
Globe	Marfrancisco		√		Maningcol		√
Telephone service provider	Zone II	√			Sabang		√
Cell sites network					Marfrancisco		√
Smart	Nabuslot		√	*PLDT Tower*	Zone III		√
	Maningcol		√	*DOTC*	Maningcol		√
	Pambisan Malaki		√	*Rainbow Cable Vision*	Zone II		√
Sun	Sta.Rita		√	*Channel Plus*	Marfrancisco		√
Digitel	Zone III		√	*Radyo Natin Pinamalayan 105.3*	Zone III		√

PINAMALAYAN

"Paraiso ng Bahaghari"

ORGANIZATIONAL CHART



ORGANIZATION AND MANAGEMENT

Total Number of Employees by Department, Type, and Tenure Status, Year 2018

DEPARTMENT	REGULAR EMPLOYEES							JOB ORDERS		CONTRACT OF SERVICE		TOTAL	GRAND TOTAL
	Gender		Tenure Status				TOTAL	Gender		Gender			
	Male	Female	Elective	Permanent	Temporary	Co-Terminus		Male	Female	Male	Female		
Office of the Municipal Mayor	25	16	1	38	0	2	**41**	89	54	0	0	143	184
Office of the Municipal Vice-Mayor	15	3	11	6	0	1	**18**	22	11	0	0	33	51
Office of the Municipal Administrator	0	3	0	2	0	1	**3**	1	2	0	0	3	6
Office of the Municipal Planning and Development Coordinator	9	1	0	10	0	0	**10**	5	5	0	0	10	20
Office of the Municipal Civil Registrar	0	5	0	5	0	0	**5**	0	7	0	0	7	12
Office of the Municipal Budget Officer	0	5	0	5	0	0	**5**	4	4	0	0	8	13
Office of the Municipal Accountant	2	8	0	10	0	0	**10**	2	10	1	1	14	22
Office of the Municipal Treasurer	7	12	0	19	0	0	**19**	8	2	0	0	10	29
Office of the Municipal Assessor	8	2	0	10	0	0	**10**	6	6	0	0	12	22
Office of the Municipal Health Officer	7	14	0	21	0	0	**21**	4	11	0	0	15	36
Office of the Municipal Social Welfare and Development Officer	0	9	0	9	0	0	**9**	4	3	0	0	7	16
Office of the Municipal Agriculturist	5	5	0	10	0	0	**10**	11	4	0	0	15	25
Office of the Market Supervisor	3	5	0	8	0	0	**8**	16	10	0	0	26	34
Office of the Municipal Engineer	10	3	0	13	0	0	**13**	4	5	3	0	12	22
TOTAL	**91**	**91**	**12**	**166**	**0**	**4**	**182**	**176**	**134**	**4**	**1**	**315**	**492**

FISCAL MANAGEMENT

Report of the Revenue and Receipts, Year 2019

REVENUE SOURCES	ACCOUNT CODE	ESTIMATE	ACTUAL COLLECTION	OVER/UNDER COLLECTION	%
Community Tax	4-01-01-50	3,000,000.00	2,603,539.98	(396,460.02)	0.87
Real Property Tax	4-01-02-040	6,200,000.00	4,986,855.32	(1,213,144.68)	0.80
Business Tax	4-01-03-030	18,500,000.00	19,208,176.59	708,176.59	1.04
Tax on Sand, Gravel and Other Quarry Products	4-01-03-040		309,375.00	309,375.00	
Amusement Tax	4-01-03-060		20,000.00	20,000.00	
Tax Revenue – Fines & Penalties – Property Taxes	4-01-05-020		603,329.17	603,329.17	
Tax Revenue – Fines & Penalties – Goods & Services	4-01-05-030		745,460.97	745,460.97	
Share from Internal Revenue Allotment (IRA)	4-01-06-010	220,304,813.00	220,304,813.00	-	1.00
Permit Fees	4-02-01-010	5,900,000.00	6,532,056.88	632,056.88	1.12
Registration Fees	4-02-01-020	940,000.00	801,742.00	(138,258.00)	0.85
Registration Plates, Tags and Sticker Fees	4-02-01-030		152,562.50	152,562.50	
Clearance and Certification Fees	4-02-01-040	1,267,100.00	1,076,188.00	(190,912.00)	0.85
Occupation Fees	4-02-01-040	600,000.00	483,387.50	(116,612.50)	0.81
Fees for Sealing and Licensing of Weights and Measures	4-02-01-060	67,000.00	90,250.00	23,250.00	1.35
Other Service Income	4-02-01-990	2,328,288.00	229,305.00	(2,098,983.00)	0.10
Parking Fees	4-02-02-120	1,000,000.00		(1,000,000.00)	0.00
Receipts from Market Operations	4-02-02-140	8,600,000.00	7,819,314.66	(780,685.34)	0.91
Receipts from Slaughtershouse Operations	4-02-02-150	4,000,000.00	4,129,212.70	129,212.70	1.03
Garbage Fees	4-02-02-190	900,000.00	927,356.88	27,356.88	1.03
Interest Income	4-02-02-220	150,000.00	350,676.47	200,676.47	2.34
Miscellaneous Income	4-06-01-010	1,559,670.00	1,500,977.18	(58,692.82)	0.96
TOTAL		**275,316,871.00**	**272,874,579.80**	**(2,442,291.20)**	**0.99**

Income for the Last Five Years

Income	2015	2016	2017	2018	2019
Real Property Taxes	3,567,852.61	3,777,841.91	4,275,224.96	5,266,285.57	4,986,855.32
Business/Local Taxes	15,864,334.51	22,643,968.24	20,258,657.06	22,309,047.65	23,489,881.71
Revenue from Economic Enterprises	6,926,417.77	14,749,707.37	12,572,653.49	11,686,222.24	11,948,527.36
Fees / Charges	4,390,377.55	7,831,234.47	8,419,810.97	9,301,342.34	10,292,848.76
Allotments	151,618,883.00	167,199,186.00	186,360,298.00	200,030,636.00	220,304,813.00
Other Income	1,728,257.52	779,395.50	991,086.12	1,152,926.97	1,851,653.65
Subsidy from Other Funds				9,248,496.14	
Total Income	**184,096,122.96**	**216,983,349.49**	**232,877,721.76**	**258,994,955.91**	**272,874,579.80**

Expenditure for the Last Five Years

Expenditure	2015	2016	2017	2018	2019
General Public Services	86,737,570.96	81,659,836.4	97,809,051.49	113,641,298.61	141,421,628.62
Health & Social Services	16,247,591.54	16,708,034.58	18,315,276.58	32,865,211.15	25,390,996.82
Economic Services	39,500,908.22	22,650,449.82	29,567,636.51	36,851,422.65	50,308,997.28
Operation of Economic Enterprises	6,295,895.49	13,119,175.24	10,231,817.79	9,600,662.73	11,881,935.83
Other Charges	1,575,750.77	7,285,180.26	9,581,221.07	8,482,318.78	10,972,860.46
Total Expenditure	**150,357,716.98**	**141,422,676.30**	**165,505,003.44**	**201,440,913.92**	**239,976,419.01**

DEVELOPMENT LEGISLATION

Summary of Legislation, Year 2019

Classification	Ordinances	Resolutions
Appropriations	22	195
Ways and Means	1	0
Ordinances and Legal Matters	4	94
Tourism	0	3
Trade, Commerce and Industry	0	1
Food, Agriculure and Fisheries	0	1
Social Welfare and Community Development	0	10
Health and Sanitation	1	4
Games and Amusements	0	1
Education and Culture	0	1
Youth and Sports Development	0	1
Order and Public Safety	1	7
Public Works and Infrastructure	0	28
Energy, Public Utilities, and Facilities	0	2
Transportation and Communication	0	2
Landed Estate and Urban Development	5	2
Environmental Protection and Natural Resources	0	4
Barangay Affairs	1	0
People's Organization and Non-Government Organization (NGO) Affairs	0	25
Human Resource Development and Organization	0	3
TOTAL	35	395

PINAMALAYAN

"Paraiso ng Bahaghari"

TOURISM/CULTURAL ACTIVITIES/LOCAL ACTIVITIES

BAHAGHARI FESTIVAL

Tracing its roots from the mythical founding of Pinamalayan, the Bahaghari Festival is a reflection of the first Pinamaleños' joy and thanksgiving for the divine guidance of a rainbow that guided them through a raging sea towards a land of promise and bounty. The Bahaghari Festival is held during the warm summer months of March and April (***Town Fiesta, 25th of April***), right after the harvest season. Aside from the festival's historical significance, locals also celebrate their bountiful agricultural yield and see the celebration as the perfect opportunity to show their appreciation for al the blessings of the previous year. This "Celebration of Colors" represents the vivid flavours of Pinamalayan that are as varied and mesmerizing as that of a rainbow.

List of Activities			
1. Bahaghari Grand Parade of Colors	6. Agro-Tourism Trade Fair	11. Women's Night	16. Search for Ms. Bahaghari Tourism
2. Centurion Festival	7. Cultural Night	12. Mangyan Day	17. Grand Coronation Night
3. Bankarera	8. Barangay Night	13. Cycling Competition	18. Bahaghari Song Festival
4. Boxing at the Park	9. Senior Citizens' Night	14. Marathon	19. La Tondeña Show
5. Saranggola ng Hari Kite-flying Contest	10. Inter-Commercial Basketball Tournament	15. Takbo Para sa Kalikasan	20. Sandiwangan: The Mardi Gras

BAHAGHARI LANTERN FESTIVAL *(December)*

Twinkle, twinkle biggest stars! Cool December nights are set ablaze as Pinamalayan lights up in yards upon yards of Tivoli lights and the biggest, brightest and most creative lanterns this side of the archipelago. The best way to immortalize the grandeur is through the lens of the video camera.

BEST PRACTICES/INNOVATIONS

Community eCenter (CeC) - is a project started in collaboration with the National Computer Center. CeC is a self sustaining shared facility providing affordable access to ICT-enabled services and relevant content. It serves as a conduit for efficient delivery of government and other services and a potent tool for empowerment and participation of unserved and underserved communities/sectors in development. In essence, the ultimate goal is to bridge the digital divide and provide universal access to information and communication services.

Website *(www.pinamalayan.gov.ph)* – is a dynamic electronic operation whose scope consists of content updated add or change images & banners, upgrade site software, modules, extension and plug-ins, administer email service/webmail and monthly or weekly backups to ensure data security and continuity. This applications involves local one (1) Municipal website and 37 individual Barangay websites.

Business and Investment Promotion Division (BIPD) - was created by the Municipal Government to address the demands of existing business and social conditions, identified and acknowledged issues and concerns affecting the local economy, as well as to fulfil the expected development requirements of cityhood. It is a frontline service office that performs a non-traditional function. It partners, deals directly with, and sees to the needs of the private sector to ensure a dynamic local business environment. It is also at the forefront in the formulation and implementation of tourism action plans, as well as other related programs/projects/activities that promote the investment potentials of the municipality.

Business-One-Stop-Shop (BOSS) - is a designated place in the municipal building where local and national offices with direct participation in business permits and licenses gather for issuance of their respective document regarding business operations of businessman. Its operation start from the 2nd to 28th day of January annually.

Barangay Development Program - is an infrastructure-focused development program patterned on a cost-sharing scheme between proponent and beneficiaries. The basic idea is to provide equal distribution of development projects among the 37 barangays comprising the municipality of Pinamalayan while encouraging the direct participation of the beneficiaries, minimal in amount yet definitely with significant involvement and high sense of ownership of the project.

AWARDS/RECOGNITIONS

Bronze Awardee
Maturity Level II PRIME-HRM
- CSCROIV, Year 2019

3rd Place, Para El Mar
Marine Protected Area Awards and
Recognition Outstanding Network
- Para El Mar, Year 2019

1st Place,
MIMAROPA's Gawad Kalasag Award
- RDRMMC, Year 2019

National Champion, digitalcitiesPHAwards
First Place, Best in eGovernance
Costumer Empowerment -
Pinamalayan Community eCenter
- DICT, Year 2018

Regional Champion, MIMAROPA's Most
Child Friendly Municipality
- DILG, Year 2018

Seal of Good Local Governance
- DILG, Year 2017

MIMAROPA
Most Competitive Municipality
- DTI-NCC, Year 2016 , 2015 & 2014

CHECKLIST OF FUNCTIONS AND SERVICES

Functions/Services	No.
Financial Institutions	
Banks	11
Lending Investors	23
Pawnshops	12
Money Changer/Transfer	15
Insurance Agencies	12
Educational Institutions	
Public Elem. Schools	33
Private Elem. Schools	7
Public High Schools	13
Private High Schools	8
Private Colleges	6
Accommodations	
Hotels	10
Resorts	8
Restaurants/Carinderia	61
Health Facilities	
Hospitals and Clinics	17
Dental Clinics	8
Optical Clinics	2
Drugstores	19

Functions/Services	No.
Commercial/Social	
Supermarkets/Groceries	7
Fastfood	4
Sari-Sari Stores	721
Dry Goods	52
Gift Shop/Variety Stores	28
General Merchandise	97
Motorcycle Dealers	21
Motor/Auto Parts	23
Furnitures/Appliances	11
Glasswares/Plasticwares	11
Bakery	24
Footwear	5
ISP/Café/ICT Services	37
Cellphones/Accessories	16
Beauty/Barber Shop	23
Dressmaking/Tailoring	13
Agri Business/Supply	20
Gas Filling Stations	11
Warehouses	2
Funeral Services	5

Functions/Services	No.
Commercial/Social	
Meat Dealer/Retailer	9
Dried/Fresh Fish Dealer	64
Fruit/Vegetable Dealer	58
Rice/Palay/Copra	33
Machine/Welding Shops	47
Junk Shops	4
Fitness Center	3
Travel Agencies	8
Mix-used Subdivisions	15
Memorial Parks	4
Lessors	124
Transportation/ Telecommunication	
Seaport	2
Airport	1
Van Terminal	4
AUV for Hire	0
Radio Station	1
Cable TV	2
Cellsites	13

Functions/Services	No.
Telephone Services	1
Postal Services	1
Manufacturing/Processing	
Hollowblocks	7
Industries	13
Sweets/Fruits Processing	17
Power Plant	1
Ricemills	32
Ice Plant	0
Recreation/Entertainment	
Municipal Theme Park	1
Sports Center/Gym	5
Cockpit Arena	1
Bar House	2
Billiard Halls	3
Government Facilities	
Government Hospital	2
Community eCenter	1
Crisis Management Center	1
Public Cemetery	1

MUNICIPAL ELECTIVE OFFICIALS

POSITION	NAME	PARTY AFFILIATION
Municipal Mayor	Hon. Aristeo A. Baldos, Jr.	Liberal Party (LP)
Municipal Vice -Mayor	Hon. Rodolfo M. Magsino	Partido Federal ng Pilipinas
Sangguniang Bayan Members	Hon. Arnoldo M. Madrid	Liberal Party (LP)
	Hon. Dunhill Marcelo M. Delmo V	Partido Demokratiko Pilipino - Lakas ng Bayan (PDP-LABAN)
	Hon. Rio S. Mercene	Liberal Party (LP)
	Hon. Joseph T. Rodil	Partido Federal ng Pilipinas
	Hon. Severino J. Narito	Partido Federal ng Pilipinas
	Hon. Napoleon M. Mangaring	Liberal Party (LP)
	Hon. Anjune A. Zamora	Partido Federal ng Pilipinas
	Hon. Leonardo L. Pedraza	Liberal Party (LP)
ABC President	Hon. Antonio Victor R. Olympia	
SK Federation President	Hon. Joven S. Velasco	

CONTACT DETAILS

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Zip Code : 5208

Hon. Aristeo Apasan Baldos, Jr.
Municipal Mayor

A. REVIEW OF LOCAL STRATEGIC DIRECTIONS

Box 1: Vision and Mission Statements	
Vision Statement:	**PINAMALAYAN CITY THE *CENTRAL TRADING HUB* OF ORIENTAL MINDORO AND THE REST OF MIMAROPA DEMONSTRATING A *ROBUST INVESTOR* AND *TOURIST-CENTERED ECONOMY* WITH DIVERSIFIED AGRO-INDUSTRIAL ACTIVITIES ANCHORED ON *SUSTAINABLE GROWTH* AND *SOCIAL EQUITY***
Mission Statement:	**TO BOOST LOCAL ECONOMY BY PROVIDING DYNAMIC INVESTMENT OPPORTUNITIES AND CREATING A CONDUCIVE CLIMATE FOR TOURISM, LIVELIHOOD AND GROWTH AS WELL AS PROMOTING COMPETITIVENESS IN DIVERSIFICATION OF TRADING AND INDUSTRIAL ACTIVITIES, SUSTAINED AND GOVERNED BY STRUCTURES AND INTERPRISES DEVELOPMENT WHILE ENSURING RATIONAL INCREASE IN AGRICULTURAL PRODUCTION ENTERPRISES DEVELOPMENT MECHANISMS WHICH ALLOW REDISTRIBUTIVE MEASURES.**
GOALS To achieve a socially developed city with healthy, highly skilled and globally competitive individuals and well-protected citizenry with access to basic social services in a well-balanced environment To achieve a sustainable economy anchored on agriculture-based business environment, adequate infrastructure and globally competitive workforce providing a world class haven for locators, transients, tourists, traders and investors. To institutionalize a ***dynamic and responsive government organization*** with professionalized bureaucracy observing efficient and effective systems and procedures through comprehensive and participatory governance approach supported by legislation.	

TOOL A- Vision- Mission- Goal Descriptors

Table 1

Vision- Mission- Goal Descriptors	Success Indicators
A. Directly Related to POPS	
SOCIAL EQUITY	Decrease in the number of illegal drug users and drug personalities
	Number of pushers arrested
	Number of users rehabilitated
	Number of OPLAN TAPHANG AND TOKHANG conducted
	Number of Drug-Free Barangays
	Number of complaints resolved in barangay
	Number of reported of enemy sightings/activities
	Number of arrested wanted person
	Number of search warrant served
	Number of oplan galugad implemented
	Number of police integrated patrol system (pips) implemented
	Number of Vital installation secured and monitored
	Reduction of collection of revolutionary taxes
	Proportion of persons who are victims of crimes

Vision- Mission- Goal Descriptors	Success Indicators
	Crime Volume
	Crime Solution Efficiency
	Number of BFP personnel hired with complete set of PPE's and tools
	Number of Firetrucks acquired
	Establishment of centralized public communication/address system and central command station (ie, dispatch of proposed substations, volunteer organizations etc.)
	Number of pupils drop-out
	Number of malnourished pupils with feeding program
	Completion rate
	Decrease in Number of bullying incidents
	Absence of Theft in school property
	Number of VAWC Cases
	Number of houses in good condition
	Decrease in poverty level
	Increase employment rate to disadvantaged sectors
	Zero reported CICL Cases
	Decrease number of households in squatter areas
	Number and type of violent incidents related to armed groups
	Number of road accident related fatalities and injuries
	Amount of loss property from fire incidents
	Number of fire incident related fatalities and injuries
B. Require Support from POPS	
TOURIST CENTERED ECONOMY	Decrease of tourist related crimes
CENTRAL TRADING HUB	Decrease Crimes against property and persons
ROBUST INVESTORS	Number of fire station/sub station established.
	Amount of total investments generated by registered businesses
	Proportion of tourist victimized by crimes
	Active Local Chamber of Commerce
	Number of registered business establishments
	Amount of income from tourism
	Number of Tourist Center establish
	Number of days tourists stayed

Vision- Mission- Goal Descriptors	Success Indicators
	Increase number of businesses
	Number of Business/Government Institution complying to R.A. 9514 (Fire Code of the PH of 2008)
	Number of Firetrucks acquired
	Number of BFP personnel hired with complete set of PPE's and tools
	Establishment of centralized public communication/address system or command station (ie, dispatch of substations, volunteer organizations etc.)
	Number of Comprehensive Mapping System created
	Number of Road accessibility for fire and emergency responded
	Increase in number of traffic management and control
	Decrease of vehicular accident
	Number of Fire hydrants/water reserves with adequate supply of water during conflagration.
	Number of compliant business establishments / government institutions to RA 9514.
	Number of Building Plans reviewed and evaluated as to compliance to RA 9514
	Number of INVESTORS secured , TOURISTS AND THE GENERAL PUBLIC
	Number of public safety officer assigned in public places
	Number of early warning system are in place for all major hazards, with outreach to communities.
	Number of Fire Incidence
	Number of road accident related fatalities and injuries
	Amount of loss property from fire incidents
	Number of fire incident related fatalities and injuries
	Number and type of violent incidents related to armed groups
	Number of Fire Safety Inspections Certificate Issued.
SUSTAINABLE GROWTH	Number of environmental laws enforced
	Number of natural resources protected and preserved
	Number of violators of special laws conducted by intel operatives.
	Decrease in the number of environmental degradation
	Increase in the number of people participating in Municipal Biodiversity Projects (Bantay Dagat)
	Volume of Environmental Crimes (Illegal Fishing, Logging and Mining)
	Partnerships with CSOs/NGOs/POs for the protection, preservation and rehabilitation of the environment
C. Promote Active Participation of Citizens in the promotion of peace and development	
DYNAMIC AND RESPONSIVE GOVERNMENT ORGANIZATION	Number of organized volunteer fire brigades.
	Number of fire and earthquake drills conducted to private and public establishments
	Number of Tarpaulins and other information materials posted/handed.

Vision- Mission- Goal Descriptors	Success Indicators
	Number of House to house inspections conducted
	Number of Ugnayan sa Barangay conducted.
	Number of Kiddie/Junior Fire Marshal conducted.
	Number of "OPLAN" (SUMVAC, Lakbay Alalay, Kaluluwa, Paputok, Paalaala, etc.) implemented
	Number of programs conducted where parents were involved
	Number Of organized PTA
	Number of Barangay actively participated
	Number of police integrated patrol system (pips) implemented
	Cohort survival rate
	Number of emergency response volunteer
	Organized Pinamalayan Youth Association
	Number of active participation of citizen in campaign against illegal drugs
	Improvement in communication b/w Brgy and LPOC and Law enforcement agencies
	Number of Organized and Functional Lupon Tagapamayapa
	Number of Organized and Functional MASA MASID Teams
	Presence of Community Rehabilitation Networks (CRNs)
	Active Participation of CSOs in the LPOC

B. PEACE AND ORDER AND PUBLIC SAFETY SITUATION

1. Crime and Disorder

a. *Trends* - crime is a significant concern in the municipality of Pinamalayan. According to the statistics on all crimes incident referred, processed and gathered by pinamalayan MPS and Barangay crimes involving robbery, theft and carnapping were the top most crimes reported. further, the presence of illegal drugs in thirty four (34) barangays.

b. Effects and implications - robust investors, tourist centered economy and social equity were not exist in the municipality of Pinamalayan

c. Causes- increase of crime incidents

d. Responses and capacities of the LGU *(input and output indicators)* and other stakeholders-

2. Conflict

a. *Trends* - Presence of threats groups at Barangay Pambisan Munti, Maliangcog, Marayos and Sabang.

b. Effects and implications- investors and tourist were not safe

c. Causes- The communist New People's Army (NPA) has targeted foreigners management activities. The NPA frequently demands "revolutionary taxes" from local and foreign businesses. The NPA also conducts attacks on infrastructure (ie power facilities, telecommunication towers, and bridges) to enforce its demands

d. Responses and capacities of the LGU (input and output indicators) and other stakeholders-

3. Road and vehicle safety

4. Emergency/ Crises Management and Fire Safety

a. Trends- *(in emergencies experienced in the locality (e.g., medical or health such as epidemics) and fire accidents*

Based on filed reports, Pinamalayan on an average has (5) structural fire incidents annually for the past 5 years. With one (1) fire station in charge of fire incidents and other emergency situations to 37 barangays of Pinamalayan, one (1) firetruck and seven (7) BFP personnel with limited/no provisions for a complete set of personal fire fighting equipment and tools (ie, self-contained breathing apparatus, hydraulic spreader, etc.), inadequate/no number of water sources specially during conflagration, it is quite a great predicament which adversely affect the capability of Pinamalayan Fire Station. These same personnel function as enforcers of the fire code of the Philippines while simultaneously performing administrative and operations functions. As enforcers and safety practitioners, they are to perform fire safety inspections to more than 2,000 registered establishments, inspect and report other unregistered establishments, inspect public buildings and schools, review and evaluate building plans in terms of fire safety requirements, conduct drills, trainings and seminars and perform other tasks.

The Local Risk Reduction Management Office as the newly created division of the Local Government Unit of Pinamalayan under the Office of the Municipal Mayor were ready to response in the occurrence of any types of disaster. The LDRRMO III as the Division Chief and LDRRMO II as Assistant Division Chief were already filled up last December 2016. The Municipal Disaster Risk Reduction Management Council has been created and operationalized to disaster preparedness and response. Pinamalayan, like the other LGU's of Oriental Mindoro is prone to geologic and climate hazards, Historically, typhoons affected the municipality every year with strong devastating ones recurring from a decade or so (WANDA 1951,Daling 1981, Monang 1993, Caloy 2006 and Nona 2015). In the recent typhoon Nona three casualties were registered. In that case of strong typhoons hit the municipality each barangays has its designated evacuation centers. A central evacuation is still yet to be finished at Brgy. Sta. Rita. There are four Active Community Disaster Volunteers (ACDV) operating in the municipality namely, PERVA, the Filipino Chinese Volunteer Fire Brigade, Philippine Army 303rd TAS Group and BAGWIS- PAF Reserved Group.

b. Effects and implications-

The number of fire incidents and other emergencies will certainly increase as the town progress and develop. These projections of increased need for the delivery of fire services are crucial in the planning of a highly urbanized city which will cater to not only its residents but to tourists, as well. Before these developments are achieved, these serious concerns should be fully addressed first. With the number of tasks delegated to seven (7) personnel with such limited/no resources, it is next to impossibility to provide the best fire services. Inadequate number of personnel will result in decreased fire fighting capability. Limited/no PPE's and tools will extremely endanger firefighter's life and safety and little/no supply of water during fire incidents means destruction of lives and properties.

The Municipality of Pinamalayan will be known as a "safe and resilient" municipality in times of disaster. We will achieved zero casualties and no critical injuries because of the awareness and empowered communities and people's in the disaster preparation and response.

c. Causes-

The number of fire incidence as per record, is mostly due to electrical short-circuit which is accidental in nature. Fortunately, the number of fire incidence is way low compared to that of the highly urbanized cities. Augmentation from other nearby fire stations during firefighting operations is the current solution to massive fire incidents. But as projections of development of this town to occur, anticipation for the construction of high-rise buildings, malls and other similar establishments including the imminent overcrowding/increase in the volume of population, this town is about to cater, it poses imminent danger if not properly planned and addressed because this station is not fully equipped in dealing with high-rise and other similar complicated fire incidents.
Lack of awareness in the disaster preparation and response of the community are those indicators that causes the highest figures of injuries and casualties that could be registered during the devastation or occurrence of disasters.

d. Responses and capacities of the LGU *(input and output indicators)* and other stakeholders-

The recognized volunteer fire organization of the municipality is the Pinamalayan Filipino - Chinese Fire and Rescue Volunteer fire Brigade. They have no capacity in dealing with complicated incident such as high-rise building fire incidents, terrorism threats, chemical, hazardous materials and other industrial fires, etc.)
With the existing LDRRMO staffs and active community volunteers the LGU has the capacity in terms of disaster response. Fully operationalized Municipal Risk Reduction and Management Council and 38 Municipal Emergency Rescue Team with provision of protective devices and gears, as well as the rescue vehicles and equipment the LGU of Pinamalayan were ready in such disaster.

Table 2

Focus Area	Indicator	Actual Data		
		Municipality	Barangay	Cases/ Qualitative Data
PEACE AND ORDER				
Crime and Disorder	Incidence of index crime	27		
	Incidence of non-index crimes	29		
	Crime Volume	56		
	Crime Solution Efficiency	70%		
	Crime Clearance Efficiency	70%		
	Total Crime solved	45		
	Total crime cleared	32		
	Average Monthly Crime Rate (AMCR)	15.925		
	Ratio of police personnel to population	1:1826		
	Number of police outposts/1000 population	21.74		
	Number and types of human rights violations, with information on perpetrators and victims and	12	0	
	Number and types of election-related violent incidents	2	0	
	Number of Children in Conflict with the Law	1		Rape, Theft
Illegal Drugs	Number of drug personalities	312		
	Number of drug affected barangays	33		
	Number of Drug Free Barangay	4		
	Number of drug clearing operations	1	1	
	Number of search warrant operations	6	0	
	Number of buy-bust operations	4	0	
Illegal Drugs	Presence of Special Drug Education Centers (for P/HUC/ICC only)	0	0	
	Presence of rehabilitation services for drug dependents (centers/ outpatient care)	0	0	
	Partnerships with CSOs/NGOs/POs for rehabilitation and aftercare of drug dependents	0	0	

Focus Area	Indicator	Actual Data		
		Municipality	Barangay	Cases/ Qualitative Data
CONFLICT				
	Number and types of violent incidents related to armed groups	0	0	
	Number and types of violent ethnic conflicts	0	0	
	Number and types of resource-based conflicts (i.e. minerals, forestry, agrarian land, water)	0	0	
	Number of communities, households and individuals displaced by armed conflict	0	1	
	Ratio of military and police personnel to total population			
	Number and location of military camps and police stations	1	1	
	Types of issues affecting Indigenous Peoples (i.e., human rights violations, ancestral domain, natural	0	0	
	Number of women who were affected by gender-based violence (i.e., in situations of armed conflict and	0	0	
	Number of children who are affected by armed conflict (i.e., displacement, recruitment, trafficking, etc.)	0	0	
	Number of former rebels enrolled in integration programs, by age, sex and ethnicity	0	0	
PUBLIC SAFETY				
Road and Vehicle Safety	Number of Road Accidents		1	
	Number Roads with poor condition			
	Number of traffic warning signage installed.	15	5	
	Number of CCTV installed			
	Number of unregistered vehicle			
	Number of unlicensed drivers			
Emergency/Crisis Management and Fire Safety	Number of Fire-prevention activities conducted	5,346		
	Number of Ugnayan sa Barangay	81	37	Barangay communities/sitios
	Number of Kiddie / Junior Fire Marshal	33		public / private schools
	Number of Fire Safety Inspection Conducted	2,500		public / private establishments
	Number of safety seminar conducted	1,311		public / private establishments
	Number of organized fire brigade	56	37	public / private establishments
	Number of Fire Drills conducted	262		public / private establishments
	Number of Pre-fire planning conducted	1,405	37	firetruck visibility, area assessment,

C. PRIORITY PEACE AND ORDER AND PUBLIC SAFETY CHALLENGES

Table 3

Ranking	Issues/ Problems	Manifestations (Where and How)	Sources/ Causes	Who are involved/ affected	Who are Responsible Agencies	Consequences if not addressed	Objectives in addressing the issue
1	Illegal Drugs	13 barangays still uncleared of drug affectation	Presence of personalities involved in illegal drugs	Youth, unemployment and Vulnerable individuals	PNP, BADAC, MADAC, PDEA and other Law Enforcement Agencies, DILG, DepEd, Churches and CSOs	Higher drug related crimes, lack of interest in school, broken family relationships	to eliminate drug affectation and declared the municipality as drug cleared
2	Crimes against persons and property	All barangays prone to crimes	Jobless/no income/under the influence of liquor or drugs	Investors / tourists / society/business establishments	PNP, other Law Enforcement Agencies, BIN, BPATS , BPO and force multipliers	Community and business establishments were not safe	To conduct regular oplan bakal/sita, checkpoints, mobile and foot patrolling
3	Violence Against Women and their Children (VAWC)	Presence of VAWC cases in the barangays	Illegal vices, poverty, family problem,	PNP,/WCPD,MSWDO	Family and Community	Increase in the number of violence against women & their children	To prevent violence against women
4	Violators of special laws particularly illegal logging activities	Pambisan Munti, Buli, Ranzo, Pili, Guinhawa and Banilad	Unemployment	community	PNP/AFP	Calamities particularly floods and landslides	To reduce illegal logging activities by 70% in the year 2022
5	Violators of RA 10591 comprehensive firearms ammunition and regulation act of 2013	Search warrant served	Gun Runners, under the influence of liquor/ drugs	community	PNP/AFP	Increasing Number of crimes	To reduce the numbers of RA 10591 violations by 60% in the year 2022
6	Presence of CPP/NPA/NDF in the interior barangays of the municipality	Sighted at remote areas pambisan munti, maliangcog, sabang and ranzo	Unemployment, vulnerability and frustrations in the government (corruption issues)	Investors / tourists / community	PNP/AFP	Chaos/ Insurgence and revolutionary tax collection	To eliminate the presence of CNN
7	Recruitment of the youth of CPP-NPA-NDF	Youth being recruited by CPP-NPA-NDF from remote barangays	Inadequate provision of basic services, lack of knowledge particularly OSY and deception	OSY, students	AFP	Armed conflict remain unsolved	to prevent recruitment of the youth by CPP-NPA-NDF
8	Insufficient intelligence gathering and reporting mechanism	Sightings of CPP-NPA-NDF in some barangays	Lack of communication equipment and reporting mechanism	Private informant, community	AFP	CPP-NPA-NDF activities not being monitored. Armed conflict remain unsolved	To enhance intelligence gathering and reporting of AFP
9	Insufficient ration of support for CAFGUs at SABANG patrol base	Insufficient support of food for consumption of CAFGUs as AFP force multipliers	Inadequate fund support from the agency	AFP and community	AFP/LGU	Lack of manpower for patrolling	TO provide support for CAFGUs at Sabang Patrol base

Ranking	Issues/ Problems	Manifestations (Where and How)	Sources/ Causes	Who are involved/ affected	Who are Responsible Agencies	Consequences if not addressed	Objectives in addressing the issue
10	End Local Communism and Armed Conflict (ELCAC) in relation to EO 70	Sightings of CPP-NPA-NDF in some barangays	Unemployment, vulnerability and frustrations in the government (corruption issues)	Investors / tourists / community	DILG/LGU	Armed conflict remain unsolved	Strengthening Barangay Based Institutions as strategy to enhance participation and accountabilities of bgy officials to end local communism and armed conflict and access to basic services of the vulnerable communities
11	Inadequate knowledge of Barangay Officials in the Implementation of KP	Process not observed in settling cases in some barangays and some cases remain unsolved	brgy officials were replaced and others end their term of office	community and barangay officials	DILG/PNP/Court	Ineffective and inefficient KP Implementation	continuous provision of trainings on KP Implementation
12	Maritime Incidents	Presence of maritime incidents	hard headedness of vessel owners and passengers	community	Coast guard	Maritime incidents continuous	Regular inspection and monitoring of vessels during pre-departure
13	Illegal Fishing	Illegal fishing cases reported	Inadequate knowledge on existing laws, poverty	community	Coast guard		Maritime Patrolling
14	Fire Incidence	Pinamalayan	Non compliance of establishments to R.A 9154(Fire Code of the Philippines), Informal Settlers	LDRRMO, BFP, PNP, LGU, ZONING	family/community/ business establishments	Loss of lives and properties.	Reduce the fire incidence in the Municipality. To promote a safe and secure community.
15	Low community awareness on fire related concerns	Poblacion Areas, identified informal settlers area	Lack of Information dissemination / Zoning Implementation / Poor Urban Planning	BFP, PNP, MGOP	Community, Business Establishment	lost of lives and properties	To prevent Fire Incidence

D. OBJECTIVES, STRATEGIES, TARGETS, INDICATORS AND BASELINE DATA

Table 4

Objective	Indicator	Baseline	Target (by end of 2022)	Strategies	Champion
PEACE AND ORDER					
a. Crime and Disorder					
ANTI-ILLEGAL DRUGS					
to eliminate drug affectation and declared the municipality "drug cleared"	Number of affected barangays	33 barangays affected	Municipality of Pinamalayan declared as Drug Cleared Municipality	Declaration of Remaining 13 barangays as drug cleared	PDEA/MADAC
To rehabilitate and reintegrate all drug surrenderes back to community	Number of drug surrenderers not yet rehabilitated	434	100% of drug surrenderers were rehabilitated and integrated to community	Recovery and Re-Integration of drug surrenderers	MADAC
To prevent the possible proliferation of illegal drugs	Presence of drug personalities in the barangays	434	MADAC and members of 37 BADAC enhanced Capacity	Strengthening of MADAC ,BADAC,	DILG
Enforcement of Laws					
To conduct regular oplan bakal/sita, checkpoints, mobile and foot patrolling	Index and Non-index crimes reported	59	Crime Volume decreased by 85%	Number of Police Visibility / Presence, Number of Patrollers deployed, Number of Beat and mobile Patrolling	PNP/BPATS
To prevent violence against women and their children	Presence of VAWC Cases	12	zero case of VAWC	Increase public awareness on VAWC	PNP/MSWDO
To reduce illegal logging and illegal gambling activities by 70% in the year 2022	Number of illegal logging and illegal gambling activities reported		70% reduction of illegal logging activities	Enhance Barangay Intelligence Networking	PNP
	Number of chainsaw confiscated	3	all chainsaw registered and zero confiscation	Managing Police Operation and strict implementation of Police Integrated Patrol System (PIPS)	PNP and DENR
To reduce the numbers of RA 10591 violations by 60% in the year 2022	Number of loose firearms confiscated	2	90% reduction of loosed firearms and ammunition	Managing Police Operation and strict implementation of Police Integrated Patrol System (PIPS)	PNP and Barangay officials
b. Conflict					
To eliminate the presence of CNN in the area of Pinamalayan	Number of barangays with NPA sightings monitored and reported	6 barangays affected	Absence or Zero CNN Sighting/Eliminate sightings of CNN	Major Combat Operation, preventive patrolling and Information Drive regarding the dark side and poor image of the CNN	PNP PMFC
To prevent recruitment of the youth of CPP-NPA-NDF	Number of youth reported being recruited by CPP-NPA-NDF		No youth been recruited by CPP-NPA-NDF	Provide awareness seminars	AFP
To provide communication support to AFP informants	Low intelligence gathering of AFP	Number of informants	10 informants provided with communication support	provision of communication support	AFP
To provide support to SABANG patrol base	Manpower at Sabang Patrol base lack logistical support	1 patrol base	Sabang patrol base manned by contented manpower	provision of logistical support	AFP

Objective	Indicator	Baseline	Target (by end of 2022)	Strategies	Champion
Strengthening Barangay Based Institutions as strategy to enhance participation and accountabilities of bgy officials to end local communism and armed conflict	number of barangay based institution organized but not functional	9 Barangay Based Institutions	3 out of 9 Barangay Based Institutions Oriented on their roles and functions	Capacitation of members of the Barangay Based Institutions	DILG
Access to public services of the vulnerable communities	communities in the remote areas hardly access services of the government	constituents of 6 affected barangays and IP communities	constituents of 6 affected barangays and IP communities	Bringing the government closer to the people	LGU
Katarungang Pambarangay					
To provide continuous trainings/seminar to bgy officials in KP Implementation	30 out of 37 barangays do not observed proper procedure in amicably settling of disputes	37 barangays	37 barangays enhanced capacity	continuous capacity enhancement for LT ,members	DILG
2. PUBLIC SAFETY					
a. Maritime Safety					
Regular inspection and monitoring of vessels during pre-departure	Sea vessels and motorized bancas regularly sailing and should be monitored and regulated		zero casualty	Pre-departure Inspection of Sea vessels	Coast Guard
To protect Maritime Environment	Number illegal fishing	1	zero case on illegal fishing	Maritime patrolling	Coast Guard
b. Fire Safety					
Reduce the fire incidence in the Municipality. To promote a safe and secure community.	Occurrence of fire incidents	2	zero fire incidents	Regular fire inspection of business establishments, government facilities	BFP
To prevent Fire Incidence			Community prepared	Conduct of fire drills and community awareness related activities	BFP

E. CRITICAL POLICIES, PROGRAMS, PROJECTS, SERVICES AND ACTIVITIES

Table 5

Priority POPS Issue (1st Issue): ***ILLEGAL DRUGS***

Objective: To eliminate drug affectation of all barangays and declared the municipality "drug cleared"

Target: Municipality of Pinamalayan declared as "Drug Cleared" by 2022

Strategy	PPSAs	Lead/ Main Implementing Group	Schedule of Implementation		Expected Outputs
			Starting Date	Completion Date	
To rehabilitate and reintegrate drug surrenderers back to community	Conduct of Community Based Drug Rehabilitation Program	MSWDO/DILG	January	December	100 Drug surrenderers graduated CBDRP
Recovery and Re-Integration of drug surrenderers	Conduct of After Care Support Program	MSWDO/DILG	July	December	100 Drug surrenderers graduated ACSP
To rehabilitate remaining drug pushers in the municipality	Conduct of Balay Silangan Program (Batch 2)	MSWDO/DILG	April	December	3 drug pushers undergone Balay Silangan
Provision of skills training and capital assistance	Provision of Livelihood Support Program for drug personalities	MSWDO/MAgO	July	September	50 drug surrenderers and 8 former pushers provided with livelihood opportunities
Strengthening of MADAC ,BADAC,	Conduct of Capacity building for MADAC and BADAC	PNP/BADAC/MADAC	January	December	180 MADAC/BADAC members capacitated on their roles and functions

Priority POPS Issue (2nd Issue):***CRIMES AGAINST PROPERTY AND PERSON***

OBJECTIVE: To conduct regular oplan bakal/sita, checkpoints, mobile and foot patrolling

TARGET: Crime Volume decrease

Strategy	PPSAs	Lead/ Main Implementing Group	Schedule of Implementation		Expected Outputs
			Starting Date	Completion date	
Number of Police Visibility / Presence, Number of Patrollers deployed, Number of Beat and mobile Patrolling	Police Integrated Patrol System	PNP	January	December	Decreased crimes against property and person

Priority POPS Issue (3rd Issue):***VIOLENCE AGAINST WOMEN & THEIR CHILDREN***

OBJECTIVE: To prevent cases of violence against women and their children

TARGET: zero case of VAWC

Strategy	PPSAs	Lead/ Main Implementing Group	Schedule of Implementation		Expected Outputs
			Starting Date	Completion date	
Increase public awareness on VAWC	VAWC Training	PNP	January	December	37 barangays provided with awareness seminar
	School Symposium on VAWC	PNP	January	December	conducted symposium at all schools

Priority POPS Issue (4th Issue):***Violation of special laws particularly illegal logging and illegal gambling activities***
OBJECTIVE: To reduce illegal logging and illegal gambling activities by 70% in the year 2022
TARGET: 70% reduction of illegal logging and illegal gambling activities

Strategy	PPSAs	Lead/ Main Implementing Group	Schedule of Implementation		Expected Outputs
			Starting Date	Completion date	
Enhance Barangay Intelligence Networking	Barangay visitation and Pulong-pulong/Enhance Barangay Intelligence Networking	PNP	January	December	37 barangays visited
Reduced Illegal logging and illegal gambling activities	Police Integrated Patrolling System	PNP	January	December	Number of chainsaw confiscated

Priority POPS Issue (5th Issue):***Violators of RA 10591 comprehensive firearms ammunition and regulation act of 2013***
OBJECTIVE: To reduce the numbers of RA 10591 violations by 60% in the year 2022
TARGET: 60 reduction of loosed firearms and ammunition

Strategy	PPSAs	Lead/ Main Implementing Group	Schedule of Implementation		Expected Outputs
			Starting Date	Completion date	
Managing Police Operation and strict implementation of Police Integrated Patrol System (PIPS)	Police Integrated Patrol System	PNP	January	December	Number of loosed firearms confiscated

Priority POPS Issue (6th Issue): ***PRESENCE OF CPP/NPA/NDF IN THE INTERIOR BARANGAYS OF THE MUNICIPALITY***
Objective: To eliminate the presence of CNN
To prevent recruitment of CPP-NPA-NDF of the Youth
To enhance intelligence information and reports gathering
To provide support for CAFGUs at Sabang Patrol Base
Target: Absence or Zero CNN Sighting
Zero recruitment of the youth by CPP-NPA-NDF
Increase number of informants for intelligence gathering
Monthly support for CAFGUs at Sabang Patrol Base

Strategy	PPSAs	Lead/ Main Implementing Group	Schedule of Implementation		Expected Outputs
			Starting Date	Completion date	
Conduct of combat operations and regular preventive patrolling	Intelligence Monitoring and surveillance operation Intelligence fusion and coordination with AFP, information drive and barangay visitations	ORMIN PPSC	Ene-20	Dis-22	CNN/NPA in the municipality sighting eliminated
Protection of the youth against exploitation and recruitment of CPP_NPA_NDF	Youth Leadership Seminar	AFP-LGU	Ene-20	Dis-22	150 youth undergone leadership seminar
Provision of support for the recruitments of informants	Procurement of 10pcs analog cellphone with monthly load support	AFP/LGU	Ene-20	Dis-22	number of informants increased
Support for Sabang Patrol Base	Provision of support for Sabang Patrol Base	AFP/LGU	Ene-20	Dis-22	2 sacks of rice per month

POPS Issue: (10th issues) ***End Local Communism and Armed Conflict (ELCAC) in relation to EO 70***
Objective: Strengthening Barangay Based Institutions as strategy to enhance participation and accountabilities of bgy officials to end local communism and armed conflict
Access to public services of the vulnerable communities
Target: : 3 out of 9 Barangay Based Institutions Oriented on their roles and functions / Constituents of 6 affected barangays and IP communities

Strategy	PPSAs	Lead/ Main Implementing Group	Schedule of Implementation		Expected Outputs
			Starting Date	Completion date	
Capacitation of members of the Barangay Based Institutions	Conduct of orientation for Barangay Based Institutions	DILG	Ene-20	Dis-22	3 BBIs of 37 barangays oriented on their role and functions
Bringing the government closer to the people	Conduct of town hall meeting and people's day	LGU	Ene-20	Dis-22	People's Day conducted at vulnerable barangays

POPS Issue: (11th issues) ***Inadequate knowledge of Barangay Officials in the Implementation of KP***
Objective: continuous provision of trainings on KP Implementation
Target: : 37 Lupong Tagapamayapa

Strategy	PPSAs	Lead/ Main Implementing Group	Schedule of Implementation		Expected Outputs
			Starting Date	Completion date	
Continuous capacitation of Bgy Officials in Settling Disputes in the barangay	Katarungang Pambarangay Training	DILG	August	December	37 barangays provided with KP Training

POPS Issue: 12th issues) *Maritime Incidents*
Objective: Maritime Safety / Maritime Environmental Protection
Target: : Zero Casualty and No case of illegal fishing

Strategy	PPSAs	Lead/ Main Implementing Group	Schedule of Implementation		Expected Outputs
			Starting Date	Completion date	
Inspection of sea vessels and bancas during pre-departure	Conduct of pre-departure inspection	Coast Guard	January	December	100%. of sea vessels and bancas inspected on pre-departure
Maritime Rescue	Conduct of water search and rescue operation	Coast Guard	January	December	Number of rescue operation conducted
Sea Patrolling	Conduct of sea patrolling	Coast Guard	January	December	daily sea patrolling conducted

Priority POPS Issue (13th Issue): ***Fire Incidence***
Objective: Fire Incident Reduction
Target: 2017 - 30%, 2018 - 20%, 2019 - 10%

Strategy	PPSAs	Lead/ Main Implementing Group	Schedule of Implementation		Expected Outputs
			Starting Date	Completion date	
Raising the awareness of the community on Fire prevention and suppression	Conduct of Fire Safety Inspection, Drills, Seminars and Trainings to Private and Public Establishments	BFP	Ene-18	Dis-18	Private and Public Establishments complied to RA 9514
Strict implementation of Fire Code of the Philippines	Conduct of Intensified Fire Safety Inspections, Building Plan Evaluation and Review and adoption of database system of business establishment's status of compliance to RA 9514	BFP	Ene-18	Dis-18	Private and Public Establishments complied to RA 9514
Community Empowerment	Conduct of OPLAN LIGTAS PAMAYANAN	BFP	Ene-18	Dis-18	37 barangays covered

F. FUNDING REQUIREMENTS

Table 6

PPSAs	Implementing Office	Schedule of Implementation		Expected outputs	Legislative Requirements	Fund Source	Project Cost			
		Starting Date	Completion Date				PS	MOOE	CO	TOTAL
1. Peace and Order										
Conduct of Community Based Drug Rehabilitation Program	MSWDO/DILG	January	December	150 Drug surrenderers graduated CBDRP	Appropriation ordinance	LGU		600,000.00		600,000.00
Conduct of After Care Support Program	MSWDO/DILG	July	December	100 Drug surrenderers graduated ACSP	-do-	LGU		600,000.00		600,000.00
Conduct of Balay Silangan Program (Batch 2)	MSWDO/DILG	July	December	3 drug pushers undertake Balay Silangan	-do-	LGU		150,000.00		150,000.00
Provision of Livelihood Support Program for drug personalities	MSWDO/MAgO	July	September	50 drug surrenderers and 8 former pushers provided with livelihood opportunities	-do-	LGU		600,000.00		600,000.00
Conduct of Capacity building for MADAC and BADAC	PNP/BADAC/MADAC	August	September	180 MADAC/BADAC members capacitated on their roles and functions	-do-	LGU		240,000.00		240,000.00
Conduct of quarterly meetings of MADAC/MPOC	MADAC/MPOC Secretariat	January	December	4 meetings of MADAC and MPOC	-do-	LGU		90,000.00		90,000.00
Police Integrated Patrol System (Conduct of regular checkpoints, mobile and foot patrolling)	PNP	January	December	365 mobile and foot patrolling and checkpoints	-do-	LGU		300,000.00		300,000.00
VAWC Training	PNP	January	December	37 barangays provided with awareness seminar	-do-	LGU		255,000.00		255,000.00
School symposium on VAWC	PNP	January	December	Conducted symposia at all schools	-do-	LGU		150,000.00		150,000.00
Barangay visitation and Pulong-pulong/Enhance Barangay Intelligence Networking	PNP	January	December	37 barangays visited monthly	-do-	LGU		90,000.00		90,000.00
Police Integrated Patrolling System	PNP	January	December	Number of chainsaw confiscated	-do-	LGU		225,000.00		225,000.00
Police Integrated Patrol System	PNP	January	December	Number of loosed firearms confiscated	-do-	LGU		225,000.00		225,000.00
Intelligence Monitoring and surveillance operation Intelligence fusion and coordination with AFP, information drive and barangay visitations	ORMIN PMFC (Police Mobile Force Company)	January	December	Preventive and mobile Patrolling - 2x a day, weekly barangay visitation, school symposiums (once a month), twice a week checkpoint	-do-	LGU		315,000.00		315,000.00
Youth Leadership Seminar	AFP-LGU	July	December	150 youth undergone leadership seminar	-do-	LGU		300,000.00		300,000.00
Procurement of 10pcs analog cellphone with monthly load support	AFP/LGU	April	June	number of informants increased	-do-	LGU		60,000.00		60,000.00
Provision of support for Sabang Patrol Base	AFP/LGU	January	December	2 sacks of rice per month	-do-	LGU		90,000.00		90,000.00
Conduct of orientation for Barangay Based Institutions	DILG	July	December	3 BBIs of 37 barangays oriented on their role and functions	-do-	LGU		525,000.00		525,000.00

PPSAs	Implementing Office	Schedule of Implementation		Expected outputs	Legislative Requirements	Fund Source	Project Cost			
		Starting Date	Completion Date				PS	MOOE	CO	TOTAL
Conduct of town hall meeting and people's day	LGU	July	December	People's Day conducted at vulnerable barangays	-do-	LGU		1,300,000.00		1,300,000.00
Katarungang Pambarangay Training	DILG	August	December	37 barangays provided with KP Training	-do-	LGU		137,000.00		137,000.00
2. Public Safety										
Conduct of pre-departure inspection	Coast Guard	January	December	100%. of sea vessels and bancas inspected on pre-departure	-do-	LGU		180,000.00		180,000.00
Conduct of water search and rescue operation	Coast Guard	January	December	Number of rescue operation conducted	-do-	LGU		160,000.00		160,000.00
Conduct of sea patrolling	Coast Guard	January	December	daily sea patrolling conducted	-do-	LGU		180,000.00		180,000.00
Conduct of Fire Safety Inspection to Private and Public Establishment, Buildings in relation to RA 9514	BFP	January	December	100% FSIC issued	-do-	LGU		300,000.00		300,000.00
Conduct of Fire Safety Seminars to Bgy. Fire Brigade and Conduct of Fire Drills	BFP	January	December	100% FSIC & FSEC issued and status of compliance of establishments to RA 9514 monitored	-do-	LGU		300,000.00		300,000.00
Conduct of OPLAN LIGTAS PAMAYANAN	BFP	January	December	Number of barangays covered	-do-	LGU		210,000.00		210,000.00

G. IMPLEMENTATION ARRANGEMENTS AND ANNUAL IMPLEMENTATION PLAN

Table 7

Organizational Responsibility	Organization A	Organization B	Organization C	Organization D	Organization E	Organization F
Organization A						
Organization B						
Organization C						
Organization D						
Organization E						
Organization F						

Table 8

PPSAs	Implementing Office	Schedule of implementation		Expected outputs	Fund Source	Project Cost			
		Started	Completed			PS	MOOE	CO	TOTAL
1. Peace and Order									
Conduct of Community Based Drug Rehabilitation Program	MSWDO/DILG	January	December	150 Drug surrenderers graduated CBDRP	LGU		200,000.00		200,000.00
Conduct of After Care Support Program	MSWDO/DILG	July	December	100 Drug surrenderers graduated ACSP	LGU		200,000.00		200,000.00
Conduct of Balay Silangan Program (Batch 2)	MSWDO/DILG	July	December	3 drug pushers undergone Balay Silangan	LGU		50,000.00		50,000.00
Provision of Livelihood Support Program for drug personalities	MSWDO/MAgO	July	September	50 drug surrenderers and 8 former pushers provided with livelihood opportunities	LGU		200,000.00		200,000.00
Conduct of Capacity building for MADAC and BADAC	PNP/BADAC/MADAC	August	September	180 MADAC/BADAC members capacitated on their roles and functions	LGU		80,000.00		80,000.00
Conduct of quarterly meetings of MADAC and MPOC	MADAC/MPOC Secretariat	January	December	4 quarterly meetings of MADAC/MPOC	LGU		30,000.00		30,000.00
Police Integrated Patrol System (Conduct of regular checkpoints, mobile and foot patrolling)	PNP	January	December	365 mobile and foot patrolling and checkpoints	LGU		100,000.00		100,000.00
VAWC Training	PNP	January	December	37 barangays provided with awareness seminar	LGU		85,000.00		85,000.00
School symposium on VAWC	PNP	January	December	Conducted symposia at all schools	LGU		50,000.00		50,000.00
Barangay visitation and Pulong-pulong/Enhance Barangay Intelligence Networking	PNP	January	December	37 barangays visited monthly	LGU		30,000.00		30,000.00
Police Integrated Patrolling System	PNP	January	December	Number of chainsaw confiscated	LGU		75,000.00		75,000.00
Police Integrated Patrol System	PNP	January	December	Number of loosed firearms confiscated	LGU		75,000.00		75,000.00

PPSAs	Implementing Office	Schedule of implementation		Expected outputs	Fund Source	Project Cost			
		Started	Completed			PS	MOOE	CO	TOTAL
Intelligence Monitoring and surveillance operation Intelligence fusion and coordination with AFP, information drive and barangay visitations	ORMIN PMFC (Police Mobile Force Company)	January	December	Preventive and mobile Patrolling - 2x a day, weekly barangay visitation, school symposiums (once a month), twice a week checkpoint	LGU		105,000.00		105,000.00
Youth Leadership Seminar	AFP-LGU	July	December	150 youth undergone leadership seminar	LGU		100,000.00		100,000.00
Conduct of orientation for Barangay Based Institutions	DILG	July	December	3 BBIs of 37 barangays oriented on their role and functions	LGU		165,000.00		165,000.00
Conduct of town hall meeting and people's day	LGU	July	December	People's Day conducted at vulnerable barangays	LGU		300,000.00		300,000.00
Katarungang Pambarangay Training	DILG	August	December	37 barangays provided with KP Training	LGU		37,000.00		37,000.00
2. Public Safety									
Conduct of pre-departure inspection	Coast Guard	January	December	100%. of sea vessels and bancas inspected on pre-departure	LGU		60,000.00		60,000.00
Conduct of water search and rescue operation	Coast Guard	January	December	Number of rescue operation conducted	LGU		40,000.00		40,000.00
Conduct of sea patrolling	Coast Guard	January	December	daily sea patrolling conducted	LGU		60,000.00		60,000.00
Conduct of Fire Safety Inspection to Private and Public Establishment, Buildings in relation to RA 9514	BFP	January	December	100% FSIC issued	LGU		100,000.00		100,000.00
Conduct of Fire Safety Seminars to Bgy. Fire Brigade and Conduct of Fire Drills	BFP	January	December	100% FSIC & FSEC issued and status of compliance of establishments to RA 9514 monitored	LGU		100,000.00		100,000.00
Conduct of OPLAN LIGTAS PAMAYANAN	BFP	January	December	Number of barangays covered	LGU		70,000.00		70,000.00

H. POPS PLAN MONITORING AND EVALUATION AND REPORTING

Table 9

Objectives	Indicators	PPSAs	Physical Accomplishment			Funding		Remarks
			Target	Actual Conducted/ Accomplishment	Date Conducted/ Completion	Target	Actual Allocation	
1. Peace and Order								
To eliminate drug affectation and declare all barangays "drug cleared" and the entire municipality as Drug Cleared	Certificate of Regional Oversight Committee as Drug Cleared Barangays	Conduct of Community Based Drug Rehabilitation Program	150 drug surrenderers per batch			200,000.00		
	Number of drug surrenderers recovered and reintegrated into community	Conduct of After Care Support Program	100 drug surrenderers per batch			200,000.00		
Illegal Drug Demand Reduction	No. of pushers reformed and rehabilitated	Conduct of Balay Silangan Program (Batch 2)	3			50,000.00		
	Number of Drug surrenderers/pushers provided with livelihood opportunities	Provision of Livelihood Support Program for drug personalities	300			200,000.00		
To prevent the proliferation of illegal drugs and sustain being "Drug Cleared Barangays/Municipality"	Number of MADAC and BADAC members capacitated and activated	Conduct of Capacity building for MADAC and BADAC	296			80,000.00		
To maintain functionality of MADAC and MPOC	MADAC/MPOC functional	Conduct of quarterly meetings of MADAC/MPOC	4			30,000.00		
to decrease Crimes against property and persons	presence of Index and Non-Index crimes	Police Integrated Patrol System (Conduct of regular checkpoints, mobile and foot patrolling)	90% Crimes solution efficiency rating			100,000.00		
To prevent violence against women and their children	presence of VAWC Cases	VAWC Training	80% decreased of vawc cases			85,000.00		
To reduce illegal logging and illegal gambling activities by 70% in the year 2022	No. of cases on illegal logging filed and illegal gambling apprehended	Barangay visitation and Pulong-pulong/Enhance Barangay Intelligence Networking	0			30,000.00		
	Number of chainsaw confiscated	Police Integrated Patrolling System	0			75,000.00		
To reduce the numbers of RA 10591 violations by 60% in the year 2022	Number of loosed firearms confiscated	Police Integrated Patrol System	70% decreased of loosed FA confiscated			75,000.00		
To eliminate the presence of CNN	sightings of CNN/NPA in some barangays and alleged recruitment	Intelligence Monitoring and surveillance operation Intelligence fusion and coordination with AFP, information drive and barangay visitations	No sightings in all barangays of Pinamalayan			105,000.00		

Objectives	Indicators	PPSAs	Physical Accomplishment			Funding		Remarks
			Target	Actual Conducted/ Accomplishment	Date Conducted/ Completion	Target	Actual Allocation	
To prevent recruitment of CPP-NPA-NDF of the youth	Reports of recruitment of CPP-NPA-NDF of young people in schools universities and in the barangay	Youth Leadership Seminar	Zero recruitment of the youth from 6 affected barangays and in schools			100,000.00		
To speed up disposition of cases and practice Filipino time-honored means of settling disputes amicably for the maintenance of peace and harmony.	No. of cases under KP in each barangay	Katarungang Pambarangay Training	100% settlement of cases under KP			37,000.00		
Strengthening Barangay Based Institutions as strategy to enhance participation and accountabilities of bgy officials to end local communism and armed conflict	3 BBIs of 37 barangays oriented on their role and functions	Conduct of orientation for Barangay Based Institutions	3 out of 9 Barangay Based Institutions Oriented on their roles and functions			165,000.00		
Access to public services of the vulnerable communities	People's Day conducted at vulnerable barangays	Conduct of town hall meeting and people's day	constituents of 6 affected barangays and IP			300,000.00		
2. Public Safety								
Maritime Safety	Number of maritime incidents	Conduct of pre-departure inspection	zero casualty			60,000.00		
	Number of maritime incidents rescued	Conduct of water search and rescue operation	zero casualty			40,000.00		
Maritime Environmental Protection	Number of illegal fishing	Conduct of sea patrolling	o case of illegal fishing			60,000.00		
Zero fire incidence	Amount of property damaged from fire incidents	Conduct of Fire Safety Inspection to Private and Public Establishment, Buildings in relation to RA 9514	zero Fire Incidence			100,000.00		
	Number of fire incident related fatalities and injuries	Conduct of Fire Safety Seminars to Bgy. Fire Brigade and Conduct of Fire Drills	Zero fire incident related fatalities and injuries sustained			100,000.00		
		Conduct of OPLAN LIGTAS PAMAYANAN	37 barangays			70,000.00		

H. POPS PLAN MONITORING AND EVALUATION AND REPORTING

Table 10

Objectives	Performance Indicators	Definition and source frequency	Baseline	Target Year 1/2/3	Actual Accomplishment	In-Charge
1. Peace and Order						
To eliminate drug affectation and declare all barangays "drug cleared" and the entire municipality as Drug Cleared	Certificate of Regional Oversight Committee as Drug Cleared Barangays	Conduct of Community Based Drug Rehabilitation Program	34	100 drug surrenderers per batch		MSWDO/DILG
	Number of drug surrenderers recovered and reintegrated into community	Conduct of After Care Support Program	434	100 drug surrenderers per batch		MSWDO/DILG
Illegal Drug Demand Reduction	No. of pushers reformed and rehabilitated	Conduct of Balay Silangan Program (Batch 2)	11	3		MSWDO/DILG
	Number of Drug surrenderers/pushers provided with livelihood opportunities	Provision of Livelihood Support Program for drug personalities	434	300		MSWDO/MAgO
To prevent the proliferation of illegal drugs and sustain being "Drug Cleared Barangays/Municipality"	Number of MADAC and BADAC members capacitated and activated	Conduct of Capacity building for MADAC and BADAC	296	296 Lupon Chairman, Lupon Sec and Lupon Members per year		PNP/BADAC/MADAC
To maintain MADAC/MPOC Functionality	MADAC/MPOC functional	Conduct of quarterly meetings of MADAC/MPOC	4	4 qtrly meetings		MADAC/MPOC Secretarial
To decrease Crimes against property and persons	presence of Index and Non-Index crimes	Police Integrated Patrol System (Conduct of regular checkpoints, mobile and foot patrolling)	56 index and non index crimes reported with 70% crimes solution efficiency and 29 damaged to property	90% Crimes solution efficiency rating		PNP
To prevent violence against women and their children	presence of VAWC Cases	VAWC Training	10 vawc cases reported	80% decreased of vawc cases		PNP
To reduce illegal logging and illegal gambling activities by 70% in the year 2022	No. of cases on illegal logging filed and illegal gambling apprehended	Barangay visitation and Pulong-pulong/Enhance Barangay Intelligence Networking	12-illegal logging 16 illegal gambling	0		PNP
	Number of chainsaw confiscated	Police Integrated Patrolling System	3	0		PNP
To reduce the numbers of RA 10591 violations by 60% in the year 2022	Number of loosed firearms confiscated	Police Integrated Patrol System	10	70% decreased of loosed FA confiscated		PNP
To eliminate the presence of CNN	sightings of CNN/NPA in some barangays and alleged recruitment	Intelligence Monitoring and surveillance operation Intelligence fusion and coordination with AFP, information drive and barangay visitations	6 barangay affected (Sabang, Marayos, Rosario, Pambisang Malaki, Inclanay)	No sightings in all barangays of Pinamalayan		ORMIN PMFC (Police Mobile Force Company)

Objectives	Performance Indicators	Definition and source frequency	Baseline	Target Year 1/2/3	Actual Accomplishment	In-Charge
To prevent recruitment of CPP-NPA-NDF of the youth	Reports of recruitment of CPP-NPA-NDF of young people in schools universities and in the barangay	Youth Leadership Seminar	6 barangay affected (Sabang, Marayos, Rosario, Pambisang Malaki, Inclanay)	Zero recruitment of the youth from 6 affected barangays and in schools		AFP-LGU
To Enhance intelligence information and reports gathering	Limited number of informants especially in far flung areas	Procurement of 10pcs analog cellphone with monthly load support	low number of informants from affected barangays	increase number of informants for intelligence gathering		AFP/LGU
To provide support for the ration of CAFGUS AT Sabang Patrol Base	Insufficient ration of CAFGUs in the patrol base	Provision of support for Sabang Patrol Base				AFP/LGU
To speed up disposition of cases and practice Filipino time-honored means of settling disputes amicably for the maintenance of peace and harmony.	No. of cases under KP in each barangay	Katarungang Pambarangay Training	37 bgys with an average of 5 cases per month in each barangay	100% settlement of cases under KP		DILG
2. Public Safety						
Maritime Safety	Number of maritime incidents	Conduct of pre-departure inspection	2	zero casualty		Coast Guard
	Number of maritime incidents rescued	Conduct of water search and rescue operation	2	zero casualty		Coast Guard
Maritime Environmental Protection	Number of illegal fishing	Conduct of sea patrolling	1	o case of illegal fishing		Coast Guard
Zero fire incidence	Amount of property damaged from fire incidents	Conduct of Fire Safety Inspection to Private and Public Establishment, Buildings in relation to RA 9514	0-12 Number of Fire Incidence / year	zero Fire Incidence		BFP
	Number of fire incident related fatalities and injuries	Conduct of Fire Safety Seminars to Bgry. Fire Brigade and Conduct of Fire Drills	Zero fire incident related fatalities and injuries reported from previous year	Zero fire incident related fatalities and injuries sustained		BFP
		Conduct of OPLAN LIGTAS PAMAYANAN	37	37 barangays		BFP

I. COMMUNICATING RESULTS TO THE PUBLIC AND TO THE STAKEHOLDERS

Table 11

Stakeholder	What is their interest?	Interest (H,M,L)	Power (H,M,L)
MADAC- MUNICIPAL MAYOR	PARTNER	H	H
MLGOO	PARTNER	H	H
CHURCH	PARTNER	H	H
DEPED	PARTNER	H	H
PDEA	PARTNER	H	H
BFP	PARTNER	H	
COASTGUARD	PARTNER	H	
AFP	PARTNER	H	H
MSWDO	PARTNER	H	H
PNP	PARTNER	H	H
Brgy Officials	CONSULT	M	M

Ref. PPSAs	Communication Objective	Audience	Key Message	Mode of Communication
Declaration if Drug Cleared Barangays and Municipality	Encourage the community to be a partner in eliminating illegal drugs and maintain the LGUs being drug cleared	Community, students and barangay officials	In Pinamalayan, there's no place for illegal drugs	SOTA, SOBA and anti-drug campaign activities
Youth Leadership Seminar	To prevent recruitment of the youth by CPP-NPA-NDF	Students, Out of school youth and IP Teens	Kabataan Pag-asa ng Bayan, Magandang Kinabukasan ang Ipaglaban	
VAWC Awareness Seminars	To enhance awareness of women and possible victims	Senior High students and barangay officials	STOP VAWC	Barangay Assemblies, school symposia

J. POPS PLAN SUMMARY

POP Challenges/ Issues	Objective	Indicator	Baseline (2018)	Target	Strategies	PPSAs	Expected Outputs	Office Primary Responsible	Fund Source	Funding Requirements			
										2021	*2022*	*2023*	*Total*
1. PEACE AND ORDER													
a. Crime and Disorder													
Illegal Drugs	To eliminate drug affectation and declare all barangays "drug cleared" and the entire municipality as Drug Cleared	Certificate of Regional Oversight Committee as Drug Cleared Barangays	34	13	To rehabilitate and reintegrate drug surrenderers back to community	Conduct of Community Based Drug Rehabilitation Program	100 Drug surrenderers graduated CBDRP	MSWDO/DILG	LGU	200,000.00	200,000.00	200,000.00	600,000.00
		Number of drug surrenderers recovered and reintegrated into community	434	100	Recovery and Re-Integration of drug surrenderers	Conduct of After Care Support Program	100 Drug surrenderers graduated ACSP	MSWDO/DILG	LGU	200,000.00	200,000.00	200,000.00	600,000.00
		No. of pushers reformed and rehabiliteted	11	3	To rehabilitate remaining drug pushers in the municipality	Conduct of Balay Silangan Program (Batch 2)	3 drug pushers undergone Balay Silangan	MSWDO/DILG	LGU	50,000.00	100,000.00	50,000.00	200,000.00
	Illegal Drug Demand Reduction	Number of Drug surrenderers/ pushers provided with livelihood opportunities	434	300	Provision of skills training and capital assistance	Provision of Livelihood Support Program for drug personalities	50 drug surrenderers and 8 former pushers provided with livelihood opportunities	MSWDO/MAgO	LGU	200,000.00	200,000.00	200,000.00	600,000.00
	To prevent the proliferation of illegal drugs and sustain being "Drug Cleared Barangays/ Municipality"	Number of MADAC and BADAC members capacitated and activated	296	296	Strengthening of MADAC ,BADAC,	Conduct of Capacity building for MADAC and BADAC	180 MADAC/BADAC members capacitated on their roles and functions	PNP/BADAC/MADAC	LGU	80,000.00	80,000.00	80,000.00	240,000.00
	To maintain functionality of MADAC and MPOC	MADAC/MPOC conducting regular meetings	4	4	Strengthen MADAC/MPOC functionality	Conduct of MADAC and MPOC meetings	4 quarterly MADAC and MPOC meetings conducted	MADAC/MPOC Secretariat	LGU	40,000.00	40,000.00	40,000.00	120,000.00

POP Challenges/ Issues	Objective	Indicator	Baseline (2018)	Target	Strategies	PPSAs	Expected Outputs	Office Primary Responsible	Fund Source	Funding Requirements			
										2021	*2022*	*2023*	*Total*
Crimes against persons and property	To decrease Crimes against property and persons	Presence of Index and Non-Index crimes	56 index and non index crimes reported with 70% crimes solution efficiency and 29 damaged to property	90% Crimes solution efficiency rating	Police Visibility / deployment of patrollers and beat and mobile patrolling	Police Integrated Patrol System (Conduct of regular checkpoints, mobile and foot patrolling)	365 mobile and foot patrolling and checkpoints	PNP	LGU	100,000.00	100,000.00	100,000.00	300,000.00
					Installation of CCTV in all strategic and crime prone areas within the Municipality of Pinamalayan	Installation of CCTV	Additional 10 units installed at strategic barangays	PNP	LGU	500,000.00	500,000.00		1,000,000.00
Violence Against Women and their Children (VAWC)	To prevent violence against women and their children	Presence of VAWC Cases	10 VAWC cases reported	80% decreased of VAWC cases	Increase public awareness on VAWC	VAWC Trainning	37 barangays provided with awareness seminar	PNP	LGU	85,000.00	85,000.00	85,000.00	255,000.00
						School symposium on VAWC	Conducted symposia at all schools	PNP	LGU	50,000.00	50,000.00	50,000.00	150,000.00
Violators of special laws particularly illegal logging activities and illegal gambling	To reduce illegal logging and illegal gambling activities by 70% in the year 2022	No. of cases on illegal logging filed and illegal gambling apprehended	12-illegal logging 16 illegal gambling	0	Enhance Barangay Intelligence Networking	Barangay visitation and Pulong-pulong/Enhance Barangay Intelligence Networking	37 barangays visited monthly	PNP	LGU	30,000.00	30,000.00	30,000.00	90,000.00
		Number of chainsaw confiscated	3	0	Managing Police Operation and strict implementation of Police Integrated Patrol System (PIPS)	Police Integrated Patrolling System	Number of chainsaw confiscated	PNP	LGU	75,000.00	75,000.00	75,000.00	225,000.00
Violators of RA 10591 comprehensive firearms ammunition and regulation act of 2013	To reduce the numbers of RA 10591 violations by 60% in the year 2022	Number of loosed firearms confiscated	10	70% decreased of loosed FA confiscated	Managing Police Operation and strict implementation of Police Integrated Patrol System (PIPS)	Police Integrated Patrol System	Number of loosed firearms confiscated	PNP	LGU	75,000.00	75,000.00	75,000.00	225,000.00
b. Conflict													

POP Challenges/ Issues	Objective	Indicator	Baseline (2018)	Target	Strategies	PPSAs	Expected Outputs	Office Primary Responsible	Fund Source	Funding Requirements			
										2021	*2022*	*2023*	*Total*
Presence of CPP/NPA/NDF in the interior barangys of the municipality	To eliminate the presence of CNN	Sightings ofCNN/NPA in some barangays and alleged recruitment	6 barangay affected (Sabang, Marayos, Rosario, Pambisang Malaki, Inclanay)	No sightings in all barangays of Pinamalayan	Conduct of combat operations and regular preventive patrolling	Intelligence Monitoring and surveillance operation Intelligence fusion and coordination with AFP, information drive and barangay visitations	Preventive and mobile Patrolling - 2x a day, weekly barangay visitation, school symposiums (once a month), twice a week checkpoint	ORMIN PMFC (Police Mobile Force Company)	LGU	105,000.00	105,000.00	105,000.00	315,000.00
						Internal Security Operation, surveilance and intelligence monitoring.	Weekly preventive patroling, surveilance and intilligence gathering	AFP	LGU	100,000.00	100,000.00	100,000.00	300,000.00
						Strengthening of Barangay Intelligence Network (BIN)	All Barangay BIN Trained	AFP/PNP	LGU	100,000.00	100,000.00	100,000.00	300,000.00
						Strengthening of other Barangay Based Institutions	All Barangay BBIs Trained	AFP/PNP/DILG	LGU	100,000.00	100,000.00	100,000.00	300,000.00

POP Challenges/ Issues	Objective	Indicator	Baseline (2018)	Target	Strategies	PPSAs	Expected Outputs	Office Primary Responsible	Fund Source	Funding Requirements			
										2021	*2022*	*2023*	*Total*
	To attain Inclusive and sustainable Peace	Bringing government intervention to barangays with sightings of CPP-NPA	6 barangay affected (Sabang, Marayos, Rosario, Pambisang Malaki, Inclanay)	No sightings in all barangays of Pinamlayan	Provision of adequate social services and government interventions	Conduct of Retooled Community Program	Executive Order Creating RCSP Team	LCE					
						Conduct of Retooled Community Program	Quarterly conduct of Gobyerno para sa mamamayan	LCE (MO, MSWDO, MCR, MHO, PNP, DILG, MEO)	LGU	150,000.00	150,000.00	150,000.00	450,000.00
						Strengthening of Barangay Task Force to ELCAC	37 Barangay Task Force to ELCAC oriented	DILG/AFP	LGU	100,000.00		100,000.00	200,000.00
Congested court cases	To speed up disposition of cases and practice Filipino time-honored means of settling disputes amicably for the maintenance of peace and harmony	No. of cases under KP in each barangay	37 bgys with an average of 5 cases per month in each barangay	100% settlement of cases under KP	Capacitation of Bgy Officials in handling KP cases	Katarungang Pambarangay Training	37 barangays provided with KP Training	DILG	LGU	50,000.00	50,000.00	50,000.00	150,000.00
2. PUBLIC SAFETY													
Maritime incidents	Maritime Safety	Number of maritime incidents	2	zero casualty	Inspection of sea vessels and bancas during pre-departure	Conduct of pre-departure inspection	100%. of sea vessels and bancas inspected on pre-departure	Coast Guard	LGU	60,000.00	60,000.00	60,000.00	180,000.00
		Number of maritime incidents rescued	2	zero casualty	Maritime Rescue	Conduct of water search and rescue operation	Number of rescue operation conducted	Coast Guard		40,000.00	40,000.00	40,000.00	120,000.00
Illegal Fishing	Maritime Environmental Protection	Number of illegal fishing	1	0 case of illegal fishing	Sea patrolling	Conduct of sea patrolling	daily sea patrolling conducted	Coast Guard	LGU	60,000.00	60,000.00	60,000.00	180,000.00
Fire Incidence	Zero fire incidence	Amount of property damaged from fire incidents	0-12 Number of Fire Incidence / year	Zero Fire Incidence	Raising the awareness of the community on Fire prevention and suppression	Conduct of Fire Safety Inspection to Private and Public Establishment, Buildings in relation to RA 9514	100% FSIC issued	BFP	LGU	100,000.00	100,000.00	100,000.00	300,000.00

POP Challenges/ Issues	Objective	Indicator	Baseline (2018)	Target	Strategies	PPSAs	Expected Outputs	Office Primary Responsible	Fund Source	Funding Requirements			
										2021	*2022*	*2023*	*Total*
		Number of fire incident related fatalities and injuries	Zero fire incident related fatalities and injuries reported from previous year	Zero fire incident related fatalities and injuries sustained	Strict implementation of Fire Code	Conduct of Fire Safety Seminars to Bgy. Fire Brigade and Conduct of Fire Drills	100% FSIC & FSEC issued and status of compliance of establishments to RA 9514 monitored	BFP	:LGU	100,000.00	100,000.00	100,000.00	300,000.00
				37 barangays covered		Conduct of OPLAN LIGTAS PAMAYANAN	37 barangays covered	BFP	LGU	70,000.00	70,000.00	70,000.00	210,000.00
Health and Safety	Managing infectious diseases brought about by COVID19 or other related pandemics	Apprehensions re: violation of laws and policies	37 Barangays covered by special laws	10% violation of special laws related to management of pandemics	Strict implementation of Related laws on Management of Infectious Diseases	Implementation and monitoring of laws and policies of PPAs related to COVID19 Pandemics	Conduct of checkpoints/mobile and foot patrolling	Local Task Force	LGU	50,000.00	50,000.00	50,000.00	150,000.00
		Monitoring Reports facilitated/submitted					Number of monitoring reports facilitated and submitted	Local Task Force	LGU				
		Assistance to individuals during crisis situation	Contact Tracing Team incapacitated	Contact Tracing Team capacitated	Enhance knowledge of Contact Tracing on positive cases during pandemic	Contact Tracing and Testing Procedures	Training on Conduct of Contact Tracing	Local Task Force	LGU	50,000.00	50,000.00	50,000.00	150,000.00
			LSI/OFWs/ ROF/APOR Applying for TAs	LSI/OFWs/ROF/APOR Assisted		Management of Locally Stranded Individuals and OFWs/ROF, APOR	No of individuals assisted and provided with travel authority	Local Task Force	LGU	70,000.00	70,000.00	70,000.00	210,000.00
			MDM Team and Funeral Parlor crews inpacitated	MDM Team capacitated	Enhance knowledge of MDM Team and Funeral Parlor Crews in Handling Pandemic related cases	Management of the Dead and Missing Persons related to COVID19 during pandemics	Training on Management of the Dead and Missing Persons during pandemics	Local Task Force	LGU	50,000.00	50,000.00	50,000.00	150,000.00
		Activation and enhancement of BHERTs	37 BHERTs	37 BHERTs strengthened	Enhance capacity of BHERTs	Strengthening of Barangay Health Emergency Teams	All Barangay Health Emergency Teams provided with Orientation	Local Task Force	LGU	80,000.00	80,000.00	80,000.00	240,000.00

POP Challenges/ Issues	Objective	Indicator	Baseline (2018)	Target	Strategies	PPSAs	Expected Outputs	Office Primary Responsible	Fund Source	Funding Requirements			
										2021	*2022*	*2023*	*Total*
		Activation and enhancement of Barangay Monitoring Network	37 BMNs	37 BMNs strengthened	Enhance capacity of BMNs	Strengthening of Barangay Monitoring Network	All Barangay Monitoring Network provided with Orientation	Local Task Force	LGU	70,000.00	70,000.00	70,000.00	210,000.00
		Capacitation of Public Safety Officers	All establishment within LGU Pinamalayan		Provision of capacity building activity to designated Public Safety Officers of establishments operating within the municipality of Pinamalayan	Orientation Training for Public Safety Officers related to prevention of spreading virus and application of health precautionary measures	All Public Safety Officers provided with orientation training	MDRRMO	LGU	100,000.00	100,000.00	100,000.00	300,000.00

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