Municipality of Pinamalayan

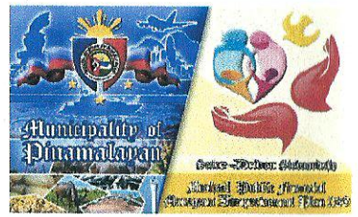
Service-Driven Stewardship

Municipal Public Financial Management Improvement Plan 2020

Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

MUNICIPAL PUBLIC FINANCIAL MANAGEMENT PLAN 2020

PROOF OF RECEIPT

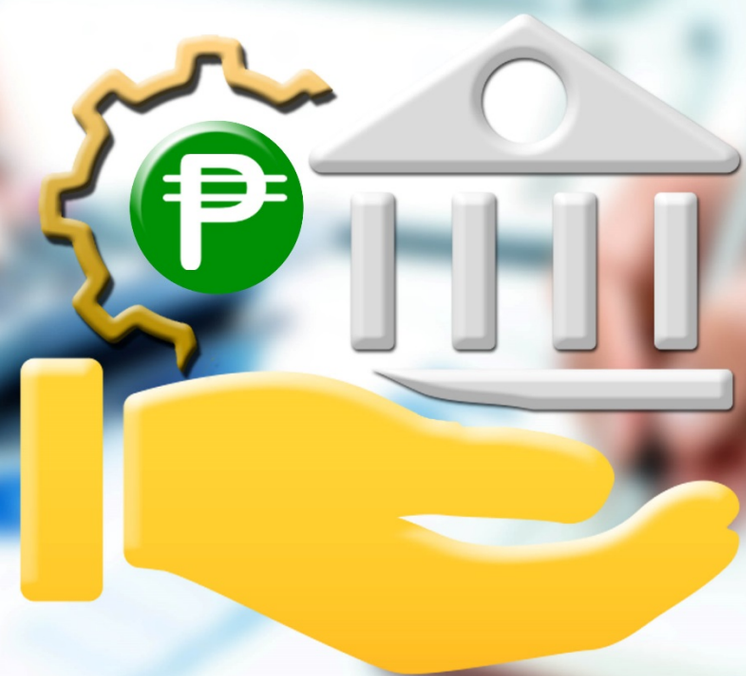


OFFICE/AGENCY/DIVISION	RECEIVED				SIGNATURE
	ON:		BY:		
	Date	Time	Printed Name	Designation	
Municipal Mayor's Office	10-30-19	9:30	JHON FIEL P. PRWADO	A-A IV	
Slaughterhouse Operations Division	10-30-19	11:05	ALVIN LONTOC	LIDE H	
Municipal Vice Mayor's Office and the Sangguniang Bayan	10-30-19	8:56	JASMIN TAGADI	AA-II	
Municipal Administrator's Office	10-30-19	9:20	Ani Maligaly	ASII	
Municipal Planning and Development Office	10-29-19	4:00	JOHN REMUS J JUMPAY	JSA ASSISTANT	
Municipal Budget Office	10-29-19	5:01	Lovely Basco	AA IV	
Municipal Accounting Office	10-30-19	9:42	CATHY DALUGDUG	AA III	
Municipal Treasurer's Office	10-30-19	8:47	Cristy Roger	AA III	
Municipal Assessor's Office	10-30-2019	10:26	Joy anson DEMETA	AA II	
Market Operations Department	10-30-2019	11:16	Maria Ruzell Sedam	AA II	
Municipal Local Government Operations Office	10-30-19	10:31	AILYN M. ICAM	AA III	
Provincial Budget Office	10-29-19	5:01	Lovely Basco	AA IV	
Commission on Audit (COA)	10-29-19	5:06	Ladylyn Luz	AA III	

MUNICIPAL PUBLIC FINANCIAL MANAGEMENT IMPROVEMENT PLAN

CONTENTS

- Messages
  - Municipal Mayor
  - Municipal Vice Mayor
- Acknowledgement
- Approval/Adoption
  - Sangguniang Bayan (SB) Resolution No. 179-2019
  - Municipal Development Council (MDC) Resolution No. 08-2019
- Municipal Dashboard
- Public Financial Management Improvement Plan (PFMIP)



Office of the Municipal

MAYOR

MESSAGE

The Local government unit of Pinamalayan under our leadership remains focus, steady and firm to you sworn commitment to Pinamaleños. The new mandate from our populace signifies that government interventions and efforts in reaching the most vulnerable communities are being felt and well appreciated. Hence, we acknowledge the need to level up, upgrade and customize all of your started endeavors in order to address the unique needs of our people as well as to the adopt the demands of the changing world.

As such, it is with great honor and pride that we present this compilation of Thematic Plans and Programs 2020, a navigational plot towards the developmental framework and program intervention of the Local Government for the Fiscal year 2020.

Moreover, we practice good governance and participatory style of leadership to assure the general public that all of our identified projects and programs are based on series of planning, discussions and consultation involving all sectors. Furthermore, with the unwavering support and active participation of all stakeholders, we can vouch that no sector is being left behind and guarantee the inclusivity of all programs.

Also, our heartfelt commendation and appreciation goes to the selfness man and women of the Municipality who made this plan possible and genuine.

Tuloy and Serbisyo, Tuloy and Asenso! Mabuhay and Pinamaleño, Mabuhay ang Pinamalayan!

ARISTEO APASAN BALDOS, JR.
Municipal Mayor

Office of the Municipal

VICE MAYOR

MESSAGE

Planning is necessary before we undertake action or technical effort, concentration and gathering information in order to establish solutions on any situation, yet planning is grueling. It requires great a strategic plan that will show us specific direction.

This Municipal Public Financial Management Improvement Plan was crafted contains different issues and concerns, technical findings and its implications that this local government unit determined to address to in 2020. This is to organize and monitor financial resources with a view to achieve the municipality's goals and objectives. Also, to control the financial activities of this local government unit such as procurement, utilization of funds, accounting, payments, risk assessment and every other related thing to money. Proper management of finances is needed because if not, this LGU will face barriers that may have severe repercussions on its growth and development.

Remember that "Sometimes, it's not about the money, but rather the process of managing the money". – *Rod Williams*

HON. RODOLFO M. MAGSINO
Municipal Vice Mayor

ACKNOWLEDGEMENT

Deepest appreciation is hereby conveyed to the various stakeholders and institutions in our municipality such as the National Government Agencies, Barangay Government Units, Private Sector, Civil Society/Non-Government Organizations, the Sangguniang Bayan and the Executive Department of the Municipal Government of Pinamalayan for the unqualified support and participation in the preparation of the MUNICIPAL PUBLIC FINANCIAL MANAGEMENT IMPROVEMENT PLAN (PFMIP) 2020 as completed and packaged by the:

MUNICIPAL PLANNING AND DEVELOPMENT OFFICE

GENERAL PUBLIC SERVICES	
FREDELINO A. TORIANO, JR.	*Planning Officer III* *Sector Coordinator*
EnP ORLEX H. MARAYAN	*Statistician I* *Assistant Sector Coordinator*
DEXTER LAURENCE R. SABALVARO	*Programmer/Technician II* *Support Staff*
SONIA D. MAGCAMIT	*Programmer/Technician II* *Support Staff*
SOCIAL SERVICES	
JAN-NEIL H. EVANGELISTA	*Information System Analyst II/CeC Manager* *Sector Coordinator*
ROMEL T. MARAYAN	*Project Evaluation Assistant* *Assistant Sector Coordinator*
MARK SHERMAN N. TAMAYO	*Programmer/Technician II* *Support Staff*
RHODORA L. CADELINA	*Programmer/Technician II* *Support Staff*
ECONOMIC SERVICES	
EnP VIRGILIO M. KING	*Project Development Officer III* *Sector Coordinator*
JOHN ERIC G. MONDOÑEDO	*Planning Assistant* *Assistant Sector Coordinator*
RELANIE M. GALLARDO	*Programmer/Technician II* *Support Staff*
OTHER SERVICES	
PATRICIO L. DEL VALLE	*Development Management Officer IV* *Supervising Coordinator/Sector Coordinator*
REYNALDO P. LAZO	*Community Affairs Assistant* *Assistant Sector Coordinator*
GIZELLE F. MARMOL	*Programmer/Technician II* *Support Staff*
ADMINISTRATIVE SERVICES	
RUTH D. MALING	*Project Development Officer I/Administrative Officer II* *Logistic-In-Charge*
MARIANNE D. LASAC	*Administrative Aide IV*
REMUS J. JUMPAY	*Information System Analyst Assistant*
EDEN M. HERNANDEZ	*Administrative Aide*
TECHNICAL SUPPORT	
KEANU M. ORACION	*Information System Analyst Assistant*

We are truly grateful as we recognize and commend the involvement of all concerned focal functionaries and Technical Working Committee by way of sharing their time, efforts and knowledge. Likewise, we are very thankful to the Municipal Development Council (MDC), especially the Chairpersons and Members of the Functional/Sector Working Committees for exerting tireless and selfless efforts that made possible the successful completion of the formulation process.

Above all, let us praise and thank the Almighty for His guidance as we are all His stewards in bringing about excellence in local governance.

THANK YOU AND GOD BLESS!!!

ROSENIO A. TORIANO, EnP
Municipal Planning and Development Coordinator

The Municipal Planning and Development Office
Telefax: (043) 284 – 4389
Email Address: mpdo.pin@gmail.com / mpdo@pinamalayan.gov.ph
Our Website: www.pinamalayan .gov.ph

REPUBLIC OF THE PHILIPPINES
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

OFFICE OF THE SANGGUNIANG BAYAN

Telephone Number: (043) 284-3147 *Email Address:* vicemayorsoffice@pinamalayan.gov.ph

RESOLUTION NO. 179-2019

RESOLUTION APPROVING THE DIFFERENT THEMATIC PLANS AND PROGRAMS (TPP) 2020 OF THE MUNICIPALITY OF PINAMALAYAN, ORIENTAL MINDORO.

WHEREAS, the different Thematic Plans and Programs (TPP) 2020 of the Municipality of Pinamalayan has been adopted by the Municipal Development Council (MDC) through **MDC Resolution No. 08-2019;**

WHEREAS, subject TPP 2020 consists of the following has been indorsed to the Sangguniang Bayan for appropriate action as provided in Section 114 of the Local Government Code of 1991 (RA 7160), namely:

1. GENERAL PUBLIC SERVICES SECTOR

- Municipal Peace and Order and Public Safety Plan
- Municipal Anti-Drug Abuse Action Plan
- Municipal Indicative Annual Procurement Plan
- Municipal Revenue Generation and Mobilization Plan
- Municipal Human Resource/Capacity Development Plan
- Municipal Public Financial Management Improvement Plan

2. SOCIAL SERVICES SECTOR

- DILG-Endorsed Gender and Development Plan and Budget
- Municipal Nutrition Action Plan
- Municipal Annual Cultural Development Plan
- Municipal Plan for the Protection of Children
- Municipal Senior Citizens and Persons with Disability Plan
- Municipal Acquired Immune Deficiency Plan
- Municipal Housing/Shelter Plan

3. ECONOMIC DEVELOPMENT SECTOR

- Municipal Climate Change Action Plan
- Municipal Poverty Reduction Action Plan
- Municipal Forest & Land Use Plan
- Municipal Solid Waste Management Plan
- Municipal Tourism Development Plan

4. OTHER SERVICES SECTOR

- PDRRMO- Reviewed Municipal Disaster Risk Reduction and Management Plan

WHEREAS, as per MDC Resolution No. 08-2019, the different TPP 2020 were crafted through comprehensive planning process that include researches, series of consultations, workshops, focus group discussions and other activities involving multi-sectoral representation as evidenced in the submitted compilation of planning documents;

WHEREAS, the august body firmly believes that the different TPP for 2020 has consistency to the developmental goals of the Municipal Government of Pinamalayan;

NOW THEREFORE:

On motion of Hon. Arnoldo M. Madrid and seconded by all SB members present -

REPUBLIC OF THE PHILIPPINES
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RESOLVED as it is **HEREBY RESOLVED** to approve the different Thematic Plans and Programs (TPP) 2020 of the Municipality of Pinamalayan, Oriental Mindoro.

UNANIMOUSLY APPROVED this 9th day of September 2019.

HON. ARNOLDO M. MADRID
SB Member

HON. DUNHILL MARCELO M. DELMO V
SB Member

HON. RIO S. MERCENE
SB Member

HON. JOSEPH T. RODIL
SB Member

HON. SEVERINO J. NARITO
SB Member

HON. NAPOLEON M. MANGARING
SB Member

HON. ANJUKE A. ZAMORA
SB Member

HON. LEONARDO L. PEDRAZA
SB Member

HON. ANTONIO VICTOR R. OLYMPIA
ABC President, SB Member

HON. JOVEN S. VELASCO
SKMF President, SB Member

Attested:

ARNEL G. ABRENICA
Secretary to the Sanggunian

Certified Correct:

HON. RODOLFO M. MAGSINO
Municipal Vice Mayor, Presiding Officer

Approved:

HON. ARISTEO A. BALDOS, JR.
Municipal Mayor
SEP 19 2019

Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

OFFICE OF THE MUNICIPAL MAYOR

Madrid Blvd., Zone III, Pinamalayan, Oriental Mindoro
Email: mayorsoffice@pinamalayan.gov.ph
Telephone No. 043-284-3146

MUNICIPAL DEVELOPMENT COUNCIL
RESOLUTION NO. 08-2019

RESOLUTION ADOPTING THE DIFFERENT THEMATIC PLANS AND PROGRAMS (TPP) 2020 OF THE MUNICIPALITY OF PINAMALAYAN AND FAVORABLY INDORSING THE SAME TO THE SANGGUNIANG BAYAN FOR APPROVAL.

WHEREAS, thematic planning is a prescriptive planning tool that seeks the most effective and efficient technical solution to a generic development problem;

WHEREAS, the strategic value of thematic plans is that they provide guidance on the application of techniques and in drawing on best practices and experiences which have evolved into a benchmark standard;

WHEREAS, thematic plans provide a cost-benefit analysis of the technology against conventional techniques, define the role and responsibilities of the agency in relation to other stakeholders, identifying resource requirements and seek to outline a course of action, thereby defining a framework providing a problem-based analysis of techniques that helps ensure the relevance, sustainability and impact of technical cooperation;

WHEREAS, in order to validate priority areas for cooperation and strengthening public-private partnership, different thematic plans and programs were formulated through researches, series of consultations, workshops, focus group discussions and other activities involving multi-sectoral representation;

WHEREAS, the thematic plans and programs herein referred to include the following:

1. **GENERAL PUBLIC SERVICES SECTOR**
   - Municipal Peace and Order and Public Safety Plan
   - Municipal Anti-Drug Abuse Action Plan
   - Municipal Indicative Annual Procurement Plan
   - Municipal Revenue Generation and Mobilization Plan
   - Municipal Human Resource/Capacity Development Plan
   - Municipal Public Financial Management Improvement Plan

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2. **SOCIAL SERVICES SECTOR**
   - DILG-Endorsed Municipal Gender and Development Plan and Budget
   - Municipal Nutrition Action Plan
   - Municipal Annual Cultural Development Plan
   - Municipal Plan for the Protection of Children
   - Municipal Senior Citizens and Persons with Disability Plan
   - Municipal Acquired Immune Deficiency Plan
   - Municipal Housing/Shelter Plan

3. **ECONOMIC DEVELOPMENT SECTOR**
   - Municipal Climate-Change Action Plan
   - Municipal Poverty Reduction Action Plan
   - Municipal Forest & Land Use Plan
   - Municipal Solid Waste Management Plan
   - Municipal Tourism Development Plan

4. **OTHER SERVICES SECTOR**
   - PDRRMO-Reviewed Municipal Disaster Risk Reduction Management Plan

NOW, THEREFORE, on motion of Punong Barangay Edgar D. Abarquez of Sta. Isabel and duly seconded by all members present be it –

RESOLVED, to adopt as it hereby adopts the different Thematic Plans and Programs (TPP) 2020 of the Municipality of Pinamalayan.

And favorably indorsing the same to the Sangguniang Bayan for appropriate action.

RESOLVED FURTHER, that copies of this Resolution be furnished to all concerned for their information and reference.

UNANIMOUSLY ADOPTED this 4th day of September 2019.

Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

OFFICE OF THE MUNICIPAL MAYOR

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THE 37 BARANGAY CAPTAINS OF PINAMALAYAN:

HON. GIDEON R. SARMIENTO
Barangay Captain, Anoling
Member

HON. EDNA L. RANILLO
Barangay Captain, Bangbang
Member

HON. ANDRES M. GANIBO
Barangay Captain, Buli
Member

HON. EUGENIO M. MANTARING
Barangay Captain, Calingag
Member

HON. JOEY C. LAMINOLA
Barangay Captain, Guinhawa
Member

HON. RICO M. BONIFACIO
Barangay Captain, Lumambayan
Member

HON. TEOFILO P. SAPUSAO
Barangay Captain, Malaya
Member

HON. ENRICO M. CAUNCERAN
Barangay Captain, Marayos
Member

HON. ANTONIO S. MOGOL
Barangay Captain, Nabuslot
Member

HON. BENCIO H. MACAILAO
Barangay Captain, Bacungan
Member

HON. JOELITO J. PERLAS
Barangay Captain, Banilad
Member

HON. NORVEN M. ARELLANO
Barangay Captain, Cacawan
Member

HON. DANTE H. MAZON
Barangay Captain, Del Razon
Member

HON. JOHNY A. LOLONG
Barangay Captain, Inclanay
Member

HON. BIENVINIDO V. HERRERA
Barangay Captain, Maliancog
Member

HON. JUDITH P. DE BELEN
Barangay Captain, Maningcol
Member

HON. ALBERTO M. MAGSINO
Barangay Captain, Marfrancisco
Member

HON. LERMA M. MANRIQUE
Barangay Captain, Pagalagala
Member

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THE 37 BARANGAY CAPTAINS OF PINAMALAYAN:

HON. NOLITO A. DELA CRUZ
Barangay Captain, Palayan
Member

HON. AMADEO Q. MAGTIBAY
Barangay Captain, Pambisan Munti
Member

HON. RAUL M. MICIANO
Barangay Captain, Papandayan
Member

HON. EDGARDO M. SAWAY, JR.
Barangay Captain, Quinabigan
Member

HON. HIPOLITO D. ONDOY
Barangay Captain, Rosario
Member

HON. EDGAR D. ABARQUEZ
Barangay Captain, Sta. Isabel
Member

HON. EDNA D. LIMBO
Barangay Captain, Sto. Niño
Member

HON. ROY BRYAN M. MALAPOTE
Barangay Captain, Zone I
Member

HON. FERNANDO T. RODIL
Barangay Captain, Zone III
Member

HON. LORETO E. FLORES
Barangay Captain, Pambisan Malaki
Member

HON. ROBERTO A. MICIANO
Barangay Captain, Panggulayan
Member

HON. GILBERT A. SEÑO
Barangay Captain, Pili
Member

HON. ARNEL F. NAMBIO
Barangay Captain, Ranzo
Member

HON. GENEROSA J. ARANCILLO
Barangay Captain, Sabang
Member

HON. RUFINO S. DIMAPILIS
Barangay Captain, Sta. Maria
Member

By: MANUEL O. HERRERA JR

HON. BENIGNO M. LAMBOLOTO
Barangay Captain, Wawa
Member

HON. MARY FRANCIS DEOCORA M. FABIE
Barangay Captain, Zone II
Member

HON. VICTOR J. LINGON
Barangay Captain, Zone IV
Member

HON. ANTONIO VICTOR R. OLYMPIA
ABC President
Liga ng mga Barangay
Member

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REPRESENTATIVES OF NON-GOVERNMENT ORGANIZATION (NGOs)

RICARDO B. DELA CRUZ
PFTODAI
President
Member

EDWIN C. ANDAL
Kapulungan ng Sandigang Magkakarne (KASAMA), Member

JOLLY Y. BACON
Fish Vendor's Association
Member

LORENZA R. LOLONG
Young Progressive Vendors and Vegetable Dealers & Retailers Association of Pinamalayan Market, Inc. (YPVVDARPMI)
Member

BENJAMIN SAMARITA
Pinamalayan Fruit and Vegetable Growers Association (PFVGA)
Member

ESTELITA M. FIEDALAN
PACC
Member

CARMELITA M. PATIÑO
Pinamalayan Retired Teachers
Member

JOHN N. BROWN
Knights of Columbus
Member

ROBERT J. VILLAVICENCIO
Pinamalayan Emergency and Rescue Volunteer Association (PERVA), Member

FELIX S. JAVIER
Fisherfolks Representative
Member

FERNANDO T. RODIL
Pinamalayan, Bahaghari Federation Farmer's Federation
Member

RICARDITO R. AQUINO
Tamaraw Amateur Radio Club (TARC)
Member

HON. ANJUNE A. ZAMORA
PAPASCO
Member

VICTORINO M. ADA
Federation of Senior Citizen
Member

ADONIS NG
AFP – Reserve Command
Member

MARICEL F. DINO
Rotary Club of Pinamalayan
Member

IMELDA R. ROXAS
Rural Improvement Club, Inc. (RIC)
Member

QUINTIN S. MARAMOT, JR.
Federation of Rainbow Market Vendors Association (RMVA)
Member

JOB B. LUSNAWAN
Tagfasadi Fagayu Tau-Buid (TFT) Inc.
Member

ANA D. LOZANO
Women's Federation President
Member

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HON. ARNOLDO M. MADRID
SB Member
Chairman, Committee on Appropriation

HON. ALFONSO V. UMALI
Congressman
2nd District, Oriental Mindoro

Attested by:

PATRICIO L. DEL VALLE
DMO IV/Assistant to the MPDC
Secretary, MDC Secretariat

Certified Correct:

ROSENIO A. TORIANO, EnP
MGDH MPDC
Head, MDC Secretariat

Approved:

HON. ARISTEO APASAN BALDOS, JR.
Municipal Mayor
Chairperson, Municipal Development Council

PINAMALAYAN

" Paraiso ng Bahaghari "

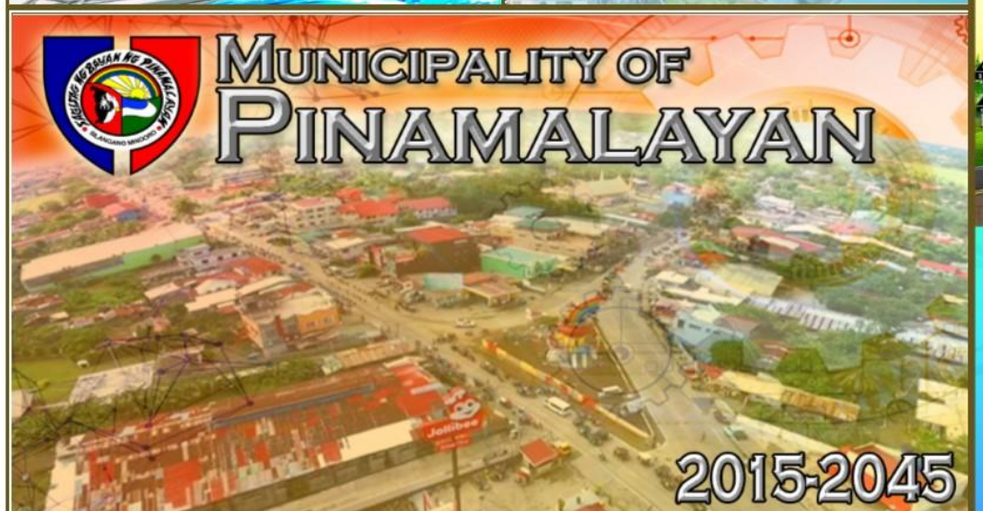
VISION

PINAMALAYAN CITY,
the Central Trading Hub of Oriental Mindoro
and the rest of MIMAROPA
demonstrating a robust investor- and
tourist-centered economy
with diversified agro-industrial activities
anchored on sustainable growth
and social equity.

MISSION

To boost local economy
by providing dynamic investment opportunities and
creating a conducive climate for tourism, livelihood and
growth enterprises development while
ensuring rational increase in agricultural production
as well as promoting competitiveness in
diversification of trading and industrial activities,
sustained and governed by structures and mechanisms
which allow redistributive measures.

MUNICIPALITY OF PINAMALAYAN

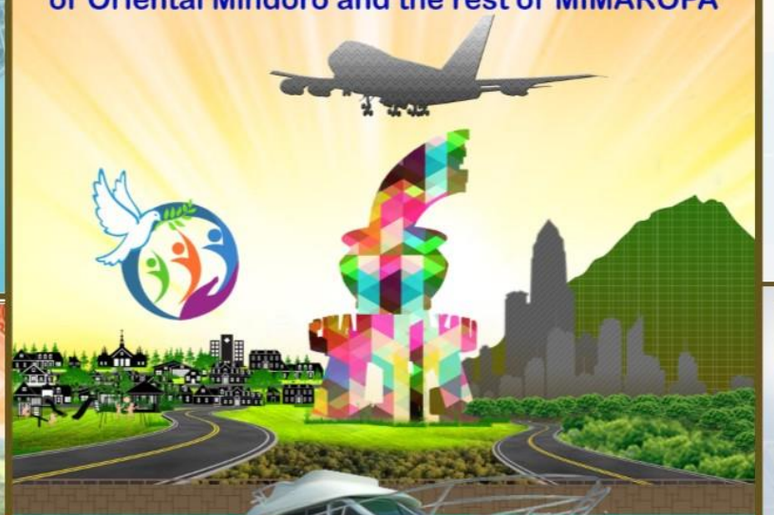


2015-2045

COMPREHENSIVE LAND USE PLAN

PINAMALAYAN CITY

"The Central Trading Hub
of Oriental Mindoro and the rest of MIMAROPA"



COMPREHENSIVE DEVELOPMENT PLAN

2019-2028

STRATEGIC THRUSTS AND DEVELOPMENT PRIORITIES

- **T** RANSPARENCY, ACCOUNTABILITY AND GOOD GOVERNANCE
- **O** RGANIZATIONAL DEVELOPMENT AND EMPOWERMENT
- **P** EACE AND ORDER AND PUBLIC SAFETY
- **C** OMMUNITY INVOLVEMENT AND INTEGRATION
- **A** GRICULTURE, TOURISM, HISTORY, CULTURE & ARTS AND ENVIRONMENTAL PROTECTION
- **R** EVENUE GENERATION AND LIVELIHOOD PROGRAMS
- **E** DUCATIONAL AND TECHNICAL SKILLS DEVELOPMENT
- **S** OCIAL PROGRAMS

CORE VALUES

Recognizing the vision of becoming the CENTRAL TRADING HUB OF ORIENTAL MINDORO AND THE REST OF MIMAROPA demonstrating a robust investor-and-tourist-centered economy, with diversified agro-industrial activities anchored on sustainable growth and social equity.

WE, public servants, commit ourselves to attain the vision of the MUNICIPAL GOVERNMENT OF PINAMALAYAN by living by the tenets of the following CORE VALUES:

- **R** ESPONSIBLE LEADERSHIP
- **A** CCOUNTABILITY AND TRANSPARENCY IN GOVERNANCE
- **I** NNOVATIVE AND EXCELLENT SERVICE
- **N** URTURERS OF FAITH AND PATRIOTIC IDEALS
- **B** UILDERS OF POSITIVITY AND TEAM SPIRIT
- **O** BJECTIVITY AND INTEGRITY OF PURPOSE
- **W** ELL-BALANCED ECOLOGY ADVOCATES

PINAMALAYAN

" P a r a i s o n g B a h a g h a r i "

HISTORY

Pinamalayan is one of the oldest towns in the Province of Oriental Mindoro and a major political and economic center in the southern part of the province way back the latter years of Spanish regime.

Pinamalayan was organized as a permanent settlement in the 1800's under the leadership of a *Gobernadorcillo*. In 1914, the Municipal Council acted on the selection of a new town site through *viva-voce* voting. It was in 1916 that the seat of the Municipal Government was transferred from Lumambayan to its present site, Zone III, which was then part of Panggulayan. Pinamalayan was originally composed of six big barrios namely: Panggulayan, Quinabigan, Nabuslot, Lumambayan, Tambong and Balete.

GEOGRAPHICAL AND RESOURCE ENDOWMENT

Pinamalayan having a total land area of ***28,226 hectares*** is located at the center of Oriental Mindoro. It is around 118 km from Puerto Galera, the northernmost town of the province; 68 km from Calapan City, the capital of Oriental Mindoro and its major entrance point from Manila; around 56 km from the town of Roxas, entrance point from the Philippines southern provinces and 120 km from Bulalacao, Oriental Mindoro southernmost town.

The town of Pinamalayan is bounded in the north by the towns of Socorro and Pola; in the west by the Province of Occidental Mindoro; in the south by the Town of Gloria and in the east by Tablas Strait. National and provincial road networks connect Pinamalayan with other local government units. Tablas Strait separates Pinamalayan from the island-province of Marinduque and the island-towns of Concepcion and Bantuin, Romblon but all are accessible by passenger boats plying the routes daily.

Local Topography is generally plain except in areas edging the boundary with the town of Pola which are hilly and mountainous. Westward from Maningcol-Rosario-Malaya area to the boundary with Occidental Mindoro is likewise hilly or rolling plains.

Soil types of Pinamalayan are San Manuel, Luisiana and Maranlig soil series. These are suitable to a wide variety of crops.

Climate falls under climatic type III which has no very pronounced maximum rain period with a short dry season lasting from one to three months. Northeast monsoon prevails from August to March.

CURRENT STATUS

Pinamalayan is a First Class Municipality by virtue of DOF Department Order No. 20-05 as implemented by BLGF Memorandum Circular No. 01-M (43) – 05 issued on January 31, 2006 and vying to become the Second City in Oriental Mindoro. Pinamalayan stands as a proud testament to the legendary pot of gold which is found at the rainbow's origin. It continues to flourish as an indispensable trading center and investment zone in the province as it is one of the identified provincial growth centers and is extremely well positioned to be such. Its highly strategic location, being at the center of the province, augurs well for the development of facilities to serve the surrounding municipalities and nearby island-provinces. The Poblacion of Pinamalayan has grid-pattern of roads with 20-meter wide right-of-way in major segments that can still absorb further urban growth and remains a model in town planning.

DEMOGRAPHY

Barangay	Population (2015 PSA)		
	Total Pop.	Household Pop.	No. of HH
Anoling	2,005	2,005	442
Bacungan	1,614	1,614	365
Bangbang	1,078	1,078	242
Banilad	1,946	1,946	481
Buli	1,589	1,589	334
Cacawan	4,536	4,536	1,058
Calingag	1,910	1,910	458
Del Razon	1,666	1,666	392
Guinhawa	2,049	2,041	496
Inclanay	1,344	1,344	340
Lumambayan	2,858	2,858	589
Malaya	811	811	175
Maliangcog	1,512	1,512	334
Maningcol	1,866	1,866	422
Marayos	1,721	1,721	368
Marfrancisco	5,787	5,773	1,395
Nabuslot	2,645	2,643	591
Pagalagala	1,153	1,153	285
Palayan	1,854	1,854	470

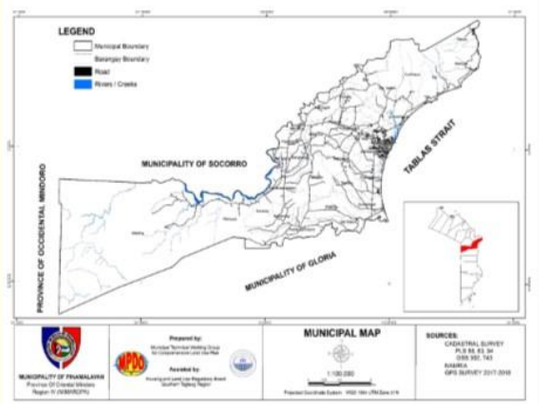
Barangay	Population (2015 PSA)		
	Total Pop.	Household Pop.	No. of HH
Pambisan Malaki	1,821	1,821	420
Pambisan Munti	1,044	1,044	230
Panggulayan	2,564	2,564	625
Papandayan	6,597	6,580	1,428
Pili	3,375	3,375	813
Quinabigan	2,238	2,238	555
Ranzo	973	973	236
Rosario	1,778	1,778	366
Sabang	2,942	2,931	668
Sta. Isabel	2,666	2,666	636
Sta. Maria	1,453	1,453	284
Sta. Rita	3,027	3,027	730
Sto. Niño	1,165	1,165	250
Wawa	5,855	5,855	1,073
Zone I	2,824	2,824	581
Zone II	2,443	2,443	622
Zone III	2,351	2,351	563
Zone IV	1,112	940	234
TOTAL	**86,172**	**85,948**	**19,551**

2020 TREND HIERARCHY OF CENTERS

Levels in Urban Hierarchy	Current Centres in Hierarchy (2002)	Change in Status (2002-2020) + centre moves to next level by 2020 ,= centre stays at same level by 2020	Future Centres in Hierarchy (2020)
1. Large Town (Primary Urban Center B)	Calapan	+ ,= Calapan	Calapan Pinamalayan Roxas
2. Medium Town (Primary Urban Centre A)	**PINAMALAYAN** Roxas	**+ PINAMALAYAN** + Roxas	Victoria

Source: PLUC-TWG Oriental Mindoro, 2011

PINAMALAYAN MAP



PINAMALAYAN

" Paraiso ng Bahaghari "

EDUCATION, 2018

Type/Level	Enrolment			No. of Teachers	No. of Classrooms	Student-Teacher Ratio	Student-Classroom Ratio	No. of Schools
	Male	Female	Total					
Public								
Preparatory	*1,060*	*973*	*2,033*	*48*	*47*	*42:1*	*43:1*	33
Elementary	5,370	4,985	10,355	430	418	24:1	25:1	33
Junior High School	2,893	2,615	5,508	236	125	23:1	44:1	12
Senior High School	461	457	918	51	26	18:1	35:1	4
Subtotal	**9,784**	**9,030**	**18,814**	**765**	**616**	**25:1**	**31:1**	**45**
Private								
Preparatory	*65*	*61*	*126*	*13*	*10*	*10:1*	*13:1*	8
Elementary	334	334	668	52	48	13:1	14:1	7
Junior High School	988	1,045	2,033	77	50	26:1	41:1	4
Senior High School	1,189	1,272	2,461	88	70	28:1	35:1	7
Subtotal	**2,576**	**2,712**	**5,288**	**230**	**178**	**23:1**	**30:1**	**11**

SOCIAL WELFARE SERVICES

Historical Number of Population Served by Type of Clientele System

Type of Clientele	Previous Years		2017	
	2015	2016	No.	Percentage
Disadvantaged Families	698			0.00
Disadvantaged Women	500	470	610	6.13
Children 0-12	2,094	3,888	2,095	21.05
Youth 7-17,13-24	0			0.00
Persons With Disability	260	364	314	3.15
Senior Citizens	5,000	5990	6480	65.10
Indigenous People	600	50	200	2.01
Solo Parent	200	150	255	2.56
Total	**9,352**	**10,912**	**9,954**	**100**

Day Care Center (DCC), 2018	
Total No. of DCCs	60
Total Number of Preschoolers	2,119
Male	1,095
Female	1,024

Senior Citizen Center (SCC), 2018	
Total No. of SCCs	22
Total Number of Senior Citizens	7,434
Male	3,242
Female	4,192

HEALTH AND SANITATION

Medical Health Facility, Year 2018

Name of Health Facility	Ownership	Capacity	No. of Personnel					
			Doctors	Nurses	Midwives	Sanitary Inspectors	Others	Total
Main Health Center	Public	None	3	3	9	1	15	31
Pinamalayan Doctor's Hospital	Private	30 beds	7	13	8	0	3	31
Vertucio Medical Clinic	Private	None	1	1	1	0	0	3
Delos Reyes Medical Clinic	Private	10 beds	2	8	4	0	18	32
St. Paul General Hospital	Private	10 beds	8	5	7	0	0	20
Pinamalayan Community Hospital	Public	25 beds	5	10	5	0	15	35
TOTAL		75	26	40	34	1	51	152

General Health Situation, Year 2018	
Fertility	
Crude Birth Rates (CBR)	11.16
Total Fertility Rate (TFR)	12.3
Morbidity	
Consultative Rate	135
Mortality	
Crude Death Rates (CDR)	3.1
Infant Mortality Rate (IMR)	0.03
Maternal Mortality Rate (MMR)	0

HOUSING

Housing Unit, Household Population by Type of Building, Year 2014

Building Type	No. of Households	Household Population
Single house	18,706	81,673
Duplex	363	1,527
Apartment/accessoria condominium/ townhouse	160	624
Commercial/industrial/ agricultural building/ house	45	163
Total	**19,274**	**83,987**

Housing Unit by Tenure Status of House/Lot, Year 2014

Tenure Status	Number of Households	Percent (%)
Owner owner-like possession of house and lot	8424	43.7
Rent house/room including lot	639	3.32
Own house rent lot	692	3.59
Own house rent-free lot with consent of owner	5603	29.07
Own house rent-free lot without consent of owner	1381	7.16
Rent-free house and lot with consent of owner	2266	11.76
Rent-free house and lot without consent of owner	37	0.19
Living in a public space with rent	11	0.06
Living in a public space without rent	148	0.77
Other tenure status specify	75	0.39
Total	**19,276**	**100.00**

PUBLIC SAFETY AND PROTECTIVE SERVICES

Protective Services by Facilities and Equipment, Year 2018

Type of Facility	Location	Area (sq.m)	No. of Personnel	Personnel to Pop'n. Ratio	Facilities/Equipment	Condition
Police (Pinamalayan Municipal Police Station)						
Head-quarters	Zone III	510	48	1:1,851	Mobile Car	Good
					SJG-335	Good
Police (Provincial Public Safety Company)						
Head-quarters	Paraiso, Zone I	10,000	155	1:641	4 units of Toyota Hi-Lux	Good
					Mitsubhishi Canter	Good
Fire Protection (Bureau of Fire Protection - Pinamalayan)						
Head-quarters	Del Pilar St. Corner Alvarez St., Zone IV	300	14	1 : 6,347	1 Morita Firetruck	Good
					1 Seagrave Firetruck	Good
					4 sets PPE's (hemet, firecoat, trousers, boots)	Poor
					1 Spineboard	Poor
					8 Firehose	Poor
					3 Nozzle	Poor
Jail Management (Provincial Jail - Pinamalayan)						
District Jail	Zone IV	2,500	23	1:8		

No. of Inmates		
M	F	T
175	2	177

SPORTS AND RECREATION

Sports and Recreation facilities are available in all barangays. The facilities vary from sports complex, playground and basketball courts, firing range and an inland resort. A total number of sports facilities consist of 94 basketball courts, 6 baseball/softball fields, 1 tennis court, 1 public gymnasium in the municipality.

Another place of interest and relaxation is the Pinamalayan Municipal Park Plaza occupying the area in front of the Municipal Hall. It is open space with a skating rink, butterfly garden, thematic pocket parks, children's playground, basketball court, auditorium, gazebo, landmarks, mini-forest and jogging lanes.

PINAMALAYAN

"Paraiso ng Bahaghari"

AGRICULTURE

Agricultural Crop Areas and Production, Year 2018

Major Crops	Area Harvested (ha)	Volume of Production (MT)	Average Production/ha
Rice	7,946.00	38,876.78	4.89
Corn	30.15	127.85	4.24
Vegetables	119.791	1146.42	9.57
Fruit Trees	1,924.56	15,041.50	7.82

Households Engaged in Agriculture Activities, Year 2014

Agriculture Activities	Number of Households	*Magnitude*	*Proportion*
Agriculture/Farming	19,276	3,796	19.69
Livestock Raising		879	4.56
Fishing		628	3.26

Existing Agricultural Support Facilities and Services, Year 2018

Post Harvest Facilities and Support Services	Location	Number
1. Milling	All Barangays	45
2. Cold Storage	Mun. Public Market	1
3. Multi-purpose drying pavement	All Barangays	210
4. Market centers	Mun. Public Market & Mun. Food Terminal	2
5. Warehouse	All Barangays	100
6. Others (Fish Storage/Processing, fish landing ports, etc.)		
7. Combine Harvester	4 barangays	4
8. Mechanical Dryer		
a. Re-circulating	6 barangays	15
b. Flat bed	3 barangays	3

POWER

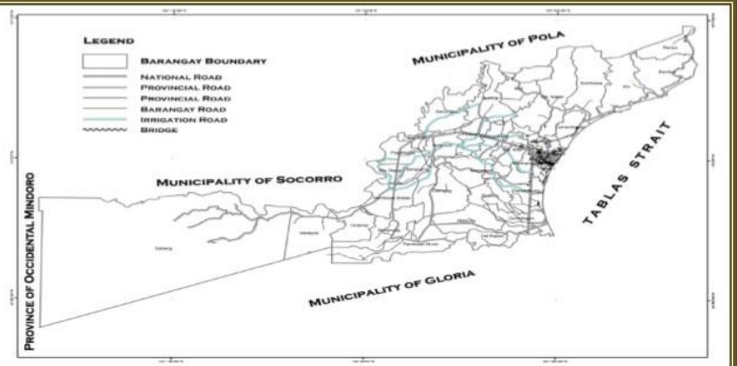
Electric power is supplied by the Oriental Mindoro Electric Cooperative (ORMECO), a privately run cooperative under the supervision of the National Electrification Administration. ORMECO has a dependable capacity of 57.8 megawatts (MW) from 9 power plants operating in the province. Currently, Pinamalayan is supplied by Mindoro Grid Corporation based in Calapan and Bongabong, both has 6.6 MW capacity. In addition, a land-based 7.5 MW Power Plant of the Global Business Holdings operates in Barangay Papandayan which serves as power source. Based on CBMS 2014, 81% of the total number of households have access to electricity.

Number of Connections by Type of Users and Average Consumption (KWH/Mo.), Year 2018

Type of Connection	Number of Connections	Ave. Consumption (KWH/mo.)
Commercial	16,770	1,255,862
Industrial	1,213	471,281
Public Building/Institutional	16	138,104
Residential / Domestic	362	226,473
Street Light	37	11,774
Total	**18,398**	**2,103,493**

TRANSPORTATION

Classification	Total Length (km)	Road Surface Type								Road Surface Condition							
		Concrete		Asphalt		Gravel		Earth		Excellent		Good		Fair		Unpassable	
		L (km)	%	L (km)	%	L (km)	%	L (km)	%	L (km)	%	L (km)	%	L (km)	%	L (km)	%
National Road	12.35	9.97	81%	2.38	19					6.92	56%	5.43	44%				
Provincial Road	82.05	76.04	93%	0.65	1%	5.36	7%			8.42	10%	35.54	43%	38.09	46%		
Municipal Road	6.66	6.66	100%							0.85	13%	2.83	43%	2.97	45%		
Barangay Road	146.12	69.29	47%			61.89	42%	14.94	10%	5.15	4%	40.40	28%	95.56	65%	5.00	3%
NIA Road	40.43	16.18	40%			17.59	43%	6.67	16%	3.16	8%	8.22	20%	29.05	72%		
Private Road	1.49	0.18	12%			1.31	88%			0.18	12%			1.31	88%		
TOTAL	**289.09**	**178.32**	**62%**	**3.03**	**1%**	**86.15**	**30%**	**21.60**	**7%**	**24.69**	**9%**	**92.43**	**32%**	**166.98**	**58%**	**5.00**	**2%**



WATER

Type of Water Facility, Year 2014

Source	Number of Households	*Proportion*
Own use faucet, community water system	3,562	18.48
Shared faucet, community water system	1,985	10.30
Own use tubed/piped deep well	1,032	5.35
Shared tubed/piped deep well	4,031	20.91
Tubed/piped shallow well	938	4.87
Dug well	89	0.46
Protected spring	578	3.00
Unprotected spring	64	0.33
Lake, river, rain and others	99	0.51
Peddler	6,450	33.46
Bottled water	410	2.13
Others	38	0.20
TOTAL	**19,276**	**100.00**

INFORMATION AND COMMUNICATION

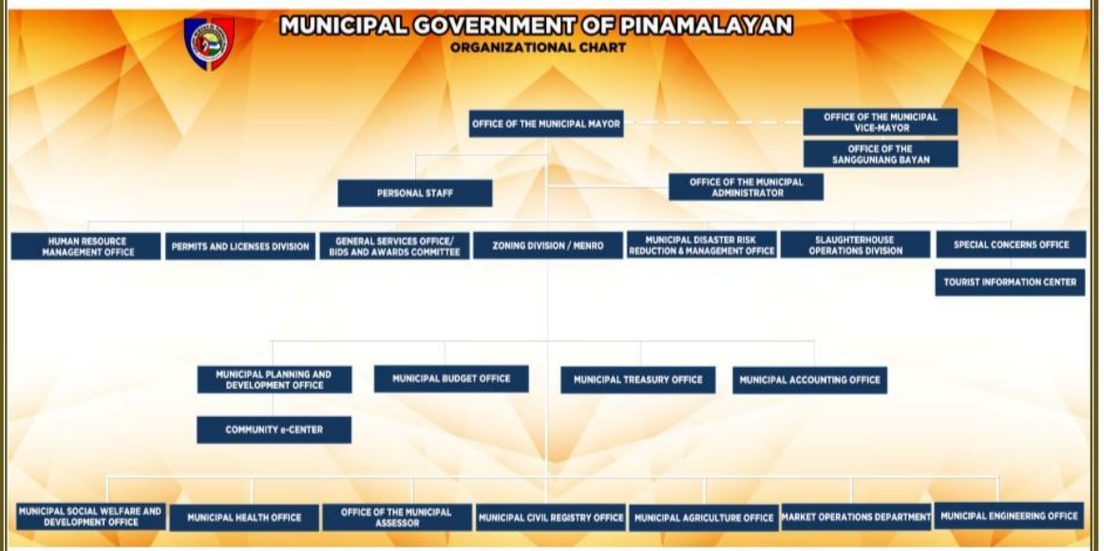
Communication Services Facilities, Year 2018

Type	Barangay	Ownership		Type	Barangay	Ownership	
		Public	Private			Public	Private
Postal services	Zone II	√		*Globe*	Banilad		√
Internet providers					Palayan		√
Smart	Marfrancisco		√		Pili		√
Globe	Marfrancisco		√		Maningcol		√
Telephone service provider	Zone II	√			Sabang		√
Cell sites network					Marfrancisco		√
Smart	Nabuslot		√	*PLDT Tower*	Zone III		√
	Maningcol		√	*DOTC*	Maningcol		√
	Pambisan Malaki		√	*Rainbow Cable Vision*	Zone II		√
Sun	Sta.Rita		√	*Channel Plus*	Marfrancisco		√
Digitel	Zone III		√	*Radyo Natin Pinamalayan 105.3*	Zone III		√

PINAMALAYAN

"Paraiso ng Bahaghari"

ORGANIZATIONAL CHART



ORGANIZATION AND MANAGEMENT

Total Number of Employees by Department, Type, and Tenure Status, Year 2018

DEPARTMENT	REGULAR EMPLOYEES							JOB ORDERS		CONTRACT OF SERVICE		TOTAL	GRAND TOTAL
	Gender		Tenure Status				TOTAL	Gender		Gender			
	Male	Female	Elective	Permanent	Temporary	Co-Terminus		Male	Female	Male	Female		
Office of the Municipal Mayor	29	16	1	39	0	5	*45*	82	52	0	0	*134*	**179**
Office of the Municipal Vice-Mayor	13	4	11	4	0	2	***17***	18	18	0	0	*36*	**53**
Office of the Municipal Administrator	0	3	0	2	0	1	***3***	1	2	0	0	*3*	**6**
Office of the Municipal Planning and Development Coordinator	9	1	0	10	0	0	***10***	5	5	0	0	*10*	**20**
Office of the Municipal Treasurer	8	13	0	21	0	0	***21***	7	2	0	1	*10*	**31**
Office of the Municipal Budget Officer	0	5	0	5	0	0	***5***	3	5	0	0	*8*	**13**
Office of the Municipal Accountant	2	8	0	10	0	0	***10***	2	10	0	0	*12*	**22**
Office of the Municipal Assessor	7	2	0	9	0	0	***9***	5	5	0	0	*10*	**19**
Office of the Municipal Engineer	11	2	0	13	0	0	***13***	5	3	3	0	*11*	**24**
Office of the Municipal Social Welfare and Development Officer	0	8	0	8	0	0	***8***	3	2	0	0	*5*	**13**
Office of the Municipal Agriculturist	5	4	0	9	0	0	***9***	12	4	0	0	*16*	**25**
Office of the Municipal Civil Registrar	0	5	0	5	0	0	***5***	0	6	0	0	*6*	**11**
Office of the Market Supervisor	3	6	0	9	0	0	***9***	17	8	0	0	*25*	**34**
Office of the Municipal Health Officer	4	16	0	19	1	0	***20***	3	12	0	0	*15*	**35**
TOTAL	**91**	**93**	**12**	**163**	**1**	**8**	**184**	**163**	**134**	**3**	**1**	**301**	**485**

FISCAL MANAGEMENT

Report of the Revenue and Receipts, Year 2018

REVENUE SOURCES	ACCOUNT CODE	ESTIMATE	ACTUAL COLLECTION	OVER/UNDER COLLECTION	%
Community Tax	4-01-01-50	3,000,000.00	2,535,801.91	(464,198.09)	0.85
Real Property Tax	4-01-02-040	5,300,000.00	5,266,285.57	(33,714.43)	0.99
Business Tax	4-01-03-030	16,000,000.00	17,921,746.37	1,921,746.37	1.12
Tax on Sand, Gravel and Other Quarry Products	4-01-03-040	150,000.00	350,625.00	200,625.00	2.34
Amusement Tax	4-01-03-060	20,000.00	36,000.00	16,000.00	1.80
Tax Revenue – Fines & Penalties – Property Taxes	4-01-05-020	300,000.00	828,224.95	528,224.95	2.76
Tax Revenue – Fines & Penalties – Goods & Services	4-01-05-030	500,000.00	636,649.42	136,649.42	1.27
Share from Internal Revenue Allotment (IRA)	4-01-06-010	200,030,635.00	200,030,635.00	0.00	1.00
Permit Fees	4-02-01-010	6,650,000.00	5,721,180.93	(928,819.07)	0.86
Registration Fees	4-02-01-020	900,000.00	709,122.00	(190,878.00)	0.79
Registration Plates, Tags and Sticker Fees	4-02-01-030		123,017.01	123,017.01	
Clearance and Certification Fees	4-02-01-040	1,100,000.00	1,060,787.00	(39,213.00)	0.96
Occupation Fees	4-02-01-040	600,000.00	473,262.00	(126,738.00)	0.79
Fees for Sealing and Licensing of Weights and Measures	4-02-01-060	32,000.00	90,920.00	58,920.00	2.84
Other Service Income	4-02-01-990	300,000.00	215,409.00	(84,591.00)	0.72
Parking Fees	4-02-02-120	150,000.00	0.00	(150,000.00)	0.00
Receipts from Market Operations	4-02-02-140	8,600,000.00	8,256,263.05	(343,736.95)	0.96
Receipts from Slaughtershouse Operations	4-02-02-150	4,000,000.00	3,429,959.19	(570,040.81)	0.86
Garbage Fees	4-02-02-190	800,000.00	907,644.40	107,644.40	1.13
Interest Income	4-02-02-220	150,000.00	418,513.29	268,513.29	2.79
Subsidy from Other Funds	4-03-01-040		9,248,496.14	9,248,496.14	
TOTAL	**TOTAL**	**249,582,635.00**	**258,994,955.91**	**9,412,320.91**	**1.04**

Income for the Last Five Years

Income	2014	2015	2016	2017	2018
Real Property Taxes	2,870,835.30	3,567,852.61	3,777,841.91	4,275,224.96	5,266,285.57
Business/Local Taxes	14,147,088.67	15,864,334.51	22,643,968.24	20,258,657.06	22,309,047.65
Revenue from Economic Enterprises	6,411,815.36	6,926,417.77	14,749,707.37	12,572,653.49	11,686,222.24
Fees / Charges	4,067,609.04	4,390,377.55	7,831,234.47	8,419,810.97	9,301,342.34
Allotments	132,814,413.00	151,618,883.00	167,199,186.00	186,360,298.00	200,030,636.00
Other Income	1,038,179.84	1,728,257.52	779,395.50	991,086.12	1,152,926.97
Subsidy from Other Funds					9,248,496.14
Total Income	**161,349,941.22**	**184,096,122.96**	**216,983,349.49**	**232,877,721.76**	**258,994,955.91**

Expenditure for the Last Five Years

Expenditure					
General Public Services	72,684,815.39	86,737,570.96	81,659,836.4	97,809,051.49	113,641,298.61
Health & Social Services	15,638,298.65	16,247,591.54	16,708,034.58	18,315,276.58	32,865,211.15
Economic Services	26,823,977.58	39,500,908.22	22,650,449.82	29,567,636.51	36,851,422.65
Operation of Economic Enterprises	6,296,075.49	6,295,895.49	13,119,175.24	10,231,817.79	9,600,662.73
Other Charges	2,290,010.70	1,575,750.77	7,285,180.26	9,581,221.07	8,482,318.78
Total Expenditure	**123,733,177.81**	**150,357,716.98**	**141,422,676.30**	**165,505,003.44**	**201,440,913.92**

DEVELOPMENT LEGISLATION

Summary of Legislation, Year 2018

Classification	Ordinances	Resolutions
Appropriations	13	139
Ordinances and Legal Matters	1	94
Tourism	1	2
Trade, Commerce and Industry	0	1
Social Welfare and Community Development	0	10
Health and Sanitation	0	3
Housing, and Urban Poor	0	7
Education and Culture	2	8
Public Works and Infrastructure	0	3
Transportation and Communication	1	2
Good Government/Public Ethics and Accountability	0	1
People's Organization and Non-Government Organization (NGO) Affairs	0	12
TOTAL	19	284

PINAMALAYAN

"Paraiso ng Bahaghari"

TOURISM/CULTURAL ACTIVITIES/LOCAL ACTIVITIES

BAHAGHARI FESTIVAL

Tracing its roots from the mythical founding of Pinamalayan, the Bahaghari Festival is a reflection of the first Pinamaleños' joy and thanksgiving for the divine guidance of a rainbow that guided them through a raging sea towards a land of promise and bounty. The Bahaghari Festival is held during the warm summer months of March and April (***Town Fiesta, 25th of April***), right after the harvest season. Aside from the festival's historical significance, locals also celebrate their bountiful agricultural yield and see the celebration as the perfect opportunity to show their appreciation for al the blessings of the previous year. This "Celebration of Colors" represents the vivid flavours of Pinamalayan that are as varied and mesmerizing as that of a rainbow.

List of Activities			
1. Bahaghari Grand Parade of Colors	6. Agro-Tourism Trade Fair	11. Women's Night	16. Search for Ms. Bahaghari Tourism
2. Centurion Festival	7. Cultural Night	12. Mangyan Day	17. Grand Coronation Night
3. Bankarera	8. Barangay Night	13. Cycling Competition	18. Bahaghari Song Festival
4. Boxing at the Park	9. Senior Citizens' Night	14. Marathon	19. La Tondeña Show
5. Saranggola ng Hari Kite-flying Contest	10. Inter-Commercial Basketball Tournament	15. Takbo Para sa Kalikasan	20. Sandiwangan: The Mardi Gras

BAHAGHARI LANTERN FESTIVAL *(December)*

Twinkle, twinkle biggest stars! Cool December nights are set ablaze as Pinamalayan lights up in yards upon yards of Tivoli lights and the biggest, brightest and most creative lanterns this side of the archipelago. The best way to immortalize the grandeur is through the lens of the video camera.

BEST PRACTICES/INNOVATIONS

Community eCenter (CeC) - is a project started in collaboration with the National Computer Center. CeC is a self sustaining shared facility providing affordable access to ICT-enabled services and relevant content. It serves as a conduit for efficient delivery of government and other services and a potent tool for empowerment and participation of unserved and underserved communities/sectors in development. In essence, the ultimate goal is to bridge the digital divide and provide universal access to information and communication services.

Website *(www.pinamalayan.gov.ph)* – is a dynamic electronic operation whose scope consists of content updated add or change images & banners, upgrade site software, modules, extension and plug-ins, administer email service/webmail and monthly or weekly backups to ensure data security and continuity. This applications involves local one (1) Municipal website and 37 individual Barangay websites.

Business and Investment Promotion Division (BIPD) - was created by the Municipal Government to address the demands of existing business and social conditions, identified and acknowledged issues and concerns affecting the local economy, as well as to fulfil the expected development requirements of cityhood. It is a frontline service office that performs a non-traditional function. It partners, deals directly with, and sees to the needs of the private sector to ensure a dynamic local business environment. It is also at the forefront in the formulation and implementation of tourism action plans, as well as other related programs/projects/activities that promote the investment potentials of the municipality.

Business-One-Stop-Shop (BOSS) - is a designated place in the municipal building where local and national offices with direct participation in business permits and licenses gather for issuance of their respective document regarding business operations of businessman. Its operation start from the 2nd to 28th day of January annually.

Barangay Development Program - is an infrastructure-focused development program patterned on a cost-sharing scheme between proponent and beneficiaries. The basic idea is to provide equal distribution of development projects among the 37 barangays comprising the municipality of Pinamalayan while encouraging the direct participation of the beneficiaries, minimal in amount yet definitely with significant involvement and high sense of ownership of the project.

AWARDS/RECOGNITIONS

National Champion, digitalcitiesPHAwards First Place, Best in eGovernance Costumer Empowerment - Pinamalayan Community eCenter
- DICT, Year 2018

Regional Champion, MIMAROPA's Most Child Friendly Municipality
- DILG, Year 2018

2nd Place, MIMAROPA's Gawad Kalasag Award
- RDRMMC, Year 2018

Seal of Good Local Governance
- DILG, Year 2017

MIMAROPA Most Competitive Municipality
- DTI-NCC, Year 2016 , 2015 & 2014

Seal of Good Housekeeping Award
- DILG, Year 2011

CHECKLIST OF FUNCTIONS AND SERVICES

Functions/Services	No.
Financial Institutions	
Banks	13
Lending Investors	22
Pawnshops	12
Money Changer/Transfer	12
Insurance Agencies	12
Educational Institutions	
Public Elem. Schools	33
Private Elem. Schools	7
Public High Schools	12
Private High Schools	4
Private Colleges	7
Accommodations	
Hotels	10
Resorts	6
Restaurants/Carinderia	56
Health Facilities	
Hospitals and Clinics	17
Dental Clinics	8
Optical Clinics	2
Drugstores	19

Functions/Services	No.
Commercial/Social	
Supermarkets/Groceries	3
Fastfood	2
Sari-Sari Stores	515
Dry Goods	44
Gift Shop/Variety Stores	19
General Merchandise	84
Motorcycle Dealers	21
Motor/Auto Parts	17
Furnitures/Appliances	12
Glasswares/Plasticwares	13
Bakery	20
Footwear	15
ISP/Café/ICT Services	36
Cellphones/Accessories	6
Beauty/Barber Shop	24
Dressmaking/Tailoring	11
Agri Business/Supply	21
Gas Filling Stations	10
Warehouses	2
Funeral Services	4

Functions/Services	No.
Commercial/Social	
Meat Dealer/Retailer	34
Dried/Fresh Fish Dealer	56
Fruit/Vegetable Dealer	39
Rice/Palay/Copra	20
Machine/Welding Shops	30
Junk Shops	4
Fitness Center	1
Travel Agencies	9
Mix-used Subdivisions	2
Memorial Parks	2
Lessors	91
Transportation/ Telecommunication	
Seaport	2
Airport	1
Van Terminal	6
AUV for Hire	1
Radio Station	1
Cable TV	2
Cellsites	7

Functions/Services	No.
Telephone Services	1
Postal Services	1
Manufacturing/Processing	
Hollowblocks	10
Industries	5
Sweets/Fruits Processing	12
Power Plant	1
Ricemills	31
Ice Plant	1
Recreation/Entertainment	
Municipal Theme Park	1
Sports Center/Gym	4
Cockpit Arena	1
Bar House	1d
Billiard Halls	3
Government Facilities	
Government Hospital	2
Community eCenter	1
Crisis Management Center	1
Public Cemetery	1

MUNICIPAL ELECTIVE OFFICIALS

POSITION	NAME	PARTY AFFILIATION
Municipal Mayor	Hon. Aristeo A. Baldos, Jr.	Liberal Party (LP)
Municipal Vice -Mayor	Hon. Rodolfo M. Magsino	Partido Federal ng Pilipinas
Sangguniang Bayan Members	Hon. Arnoldo M. Madrid	Liberal Party (LP)
	Hon. Dunhill Marcelo M. Delmo V	Partido Demokratiko Pilipino - Lakas ng Bayan (PDP-LABAN)
	Hon. Rio S. Mercene	Liberal Party (LP)
	Hon. Joseph T. Rodil	Partido Federal ng Pilipinas
	Hon. Severino J. Narito	Partido Federal ng Pilipinas
	Hon. Napoleon M. Mangaring	Liberal Party (LP)
	Hon. Anjune A. Zamora	Partido Federal ng Pilipinas
	Hon. Leonardo L. Pedraza	Liberal Party (LP)
ABC President	Hon. Antonio Victor R. Olympia	
SK Federation President	Hon. Joven S. Velasco	

CONTACT DETAILS

Public Financil Management Assessment Tool for Local Government Units (PFMAT for LGUs)

Name of LGU	**: PINAMALAYAN**	Province	**: ORIENTAL MINDORO**
LGU Type	**: MUNICIPALITY**	Region	**: REGION IV-B MIMAROPA**
Income Class	**: FIRST CLASS**	Year Administered	**: 2019**

SUMMARY OF SCORES

CRITICAL DIMENSION	INDICATOR	SUB-INDICATOR	SCORE PER SUB-INDICATOR	SCORE PER INDICATOR	AVERAGE SCORE PER CRITICAL DIMENSION
1. Policy-based Budgeting	1. Multi-year perspective in fiscal planning and budgeting	1. Linkage between Provincial Development and Physical Framework Plan (PDPFP)/Comprehensive Development Plan (CDP) and Local Development Investment Program (LDIP)	**4**	**4.00**	**3.08**
		2. Linkage between LDIP and Annual Investment Program (AIP)	**4**		
		3. Linkage between AIP and Appropriation Ordinances covering the Budgets	**4**		
	2. PFM improvement policies are included in the budgets covered by Appropriation Ordinances			**2.00**	
	3. Orderliness of activities in the annual budget preparation and authorization phases	1. Adherence to a fixed calendar for budget preparation and authorization phases	**4**	**2.33**	
		2. Timely enactment and approval of the Appropriation Ordinance authorizing the Annual Budget	**2**		
		3. Timely submission of the Appropriation Ordinance authorizing the Annual Budget to the appropriate reviewing authority	**1**		
	4. Financial self-reliance of Local Economic Enterprises (LEEs) / Public Utilities (PUs)			**4.00**	
2. Comprehensiveness and Transparency	5. Comprehensiveness of budget information contained in the Appropriation Ordinance covering the Annual Budget			**4.00**	**3.50**
	6. Public access to key information			**3.00**	
3. Credibility of the Budget	7. Actual local revenue collections compared with estimated revenues in the budget			**4.00**	**3.50**
	8. Actual expenditures compared with appropriations by allotment class	1. Total allotments released compared with total appropriations	**4**	**3.00**	
		2. Total actual obligations compared with total allotments released	**2**		
		3. Total actual disbursements compared with total obligations	**3**		
4. Predictability and Control in Budget Execution	9. Real Property Tax (RPT) Accomplishment Rate			**3.00**	**3.74**
	10. Effectiveness of tax enhancement measures	1. Computerized RPT database system linkages	**3**	**3.67**	
		2. Effectiveness of implementing tax collection strategies for delinquent RPT	**4**		
		3. Effectiveness of civil remedies on tax payment (For provinces and cities only)	**N/A**		
		4. Planning and monitoring of tax mapping	**4**		
	11. Predictability in the availability of cash for commitment of expenditures	1. Cash availability to support budgeted programs, projects and activities, and liabilities	**4**	**4.00**	
		2. Preparation and updating of cash flow forecasts and cash flow analysis	**4**		

Public Financil Management Assessment Tool for Local Government Units (PFMAT for LGUs)

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Income Class	**: FIRST CLASS**	Year Administered	**: 2019**

SUMMARY OF SCORES

CRITICAL DIMENSION	INDICATOR	SUB-INDICATOR	SCORE PER SUB-INDICATOR	SCORE PER INDICATOR	AVERAGE SCORE PER CRITICAL DIMENSION
	12. Value for money and controls in procurement	1. Use of public bidding for the procurement of goods (excluding common-use supplies and equipment), civil works and consulting services in accordance with R.A. No. 9184 and its IRR	4	3.75	
		2. Procurement of CommonUse Supplies and Equipment from DBM – Procurement Service	N/A		
		3. Effectiveness of procurement	4		
		4. Publication of procurement - related activities	4		
		5. Timeliness of completed procurement activities	3		
	13. Effectiveness of payroll controls			4.00	
	14. Effectiveness of internal controls for non-Personal Services (PS) expenditures			4.00	
5. Accounting, Recording and Reporting	15. Timeliness and regularity of accounts reconciliation	1. Regularity of bank reconciliation	4	4.00	**4.00**
		2. Timeliness of reconciliation and liquidation of cash advances	4		
	16. Quality and timeliness of regular financial reports and annual financial statements			4.00	
6. Internal and External Audit	17. Effectiveness of internal audit	1. Existence of an operational Internal Audit Service (IAS)	1	0.33	**1.67**
		2. Frequency and distribution of internal audit reports	0		
		3. Extent of management action on internal audit findings	0		
	18. Follow up on external audit	1. Compliance with audit recommendations	1	3.00	
		2. Extent of COA disallowances	4		
		3. Magnitude of COA disallowances settled	4		
7. Citizens' Participation	19. Civil Society Organization (CSO) accreditation by the Local			4.00	**4.00**
	20. Degree of citizens' participation in the budget process			4.00	
OVERALL PFMAT SCORE					**3.36**

PROBLEM	ACTIVITIES	OUTPUTS	RESPONSIBLE UNIT	SCHEDULE	BUDGET
Absence of Internal Audit System (IAS)	Creation of Unit and plantilla positions	IAS established and operationalized	Municipal Mayor's Office	July - December	LS
Delayed Preparation of Bank Reconcillation	Timely preparation of Bank Reconcillation	Updated bank reconcillation statements	Municipal Accounting Office	Monthly	LS
	Coordination with depository bank regarding WeAccess				
Undercollection of Estimated Income					
1. Real Property Tax Revenues	Participatory involvement of Various Offices, School, PTA and Other Stakeholders in the information and Education Campaign	10 Revenue Enhancement Programs for Various Offices, School PTA and other stakeholders conducted.	Municipal Treasury Office/ Municipal Assessor's Office/ Provincial Treasury Office	January - December	LS
	Data Cleansing of Tax Records	IEC good practices adopted and implemented	Municipal Treasury Office/ Municipal Assessor's Office	January - December	LS
	a. Profiling and inventory of all Real Property Units as to Collectibles, Collections and Delinquencies of all Barangays.				
	b. Field Validation of all Real Property Tax Delinquencies to monitor/determine the actual status of ownership.				
	c. Reconciliation of RPT Records between Municipal Treasury Office and Assessor's Office.				
	d. Verify Transactions affecting collections such as Property subject to Multiple Claims, boundary disputes, changes in Property Characteristics.				
	Tax collection and enforcement method using (4)Rs approach				
	a. RECORD				
	1. Billing and Record Updating				
	2. Collection and Recording				
	3. Collection Delinquent Taxes				
	4. Financial Reporting				
	b. REMIND				
	1. Media/Radio Program				
	2. Variable Messages				
	3. House to House Campaign				
	4. Barangay/Schools Tax Campaign				
	5. Emails-Text Messages				

PROBLEM	ACTIVITIES	OUTPUTS	RESPONSIBLE UNIT	SCHEDULE	BUDGET
	c. REWARD				
	1. Incentive to Barangay and Taxpayer				
	d. REMEDY				
	1. Auction Sale				
	Assist the Provincial Treasurer in the issue of the following:	All Notices Assisted and Delivered to 37 Barangays.	Municipal Treasury Office/ Municipal Assessor's Office/ Barangay	January - December	LS
	a. Notices of Delinquencies				
	b. Warrant of Levy				
	c. Notice of Auction Sale				
	Submit to the Provincial Attorney thru the Provincial Treasurer certified list of delinquencies for appropriate Civil Action and Extrajuicial remedies	All certified list of Delinquencies prepared and submitted.	Municipal Treasury Office/ Provincial Treasury Office	January - December	LS
	Barangay Participatory Real Property Tax Administration and Collection	Barangay Participatory Real Property Tax Administration training conducted	Provincial Treasury Office/Provincial Assessor's Office/Municipal Treasury Office/ Municipal Assessor's Office	January - December	LS
	Tax Mapping based on RS4LGUs requirement	Conversion from technical description to coordinates	Municipal Assessor's Office/ Zoning Division/ Municipal Engineering Office/ Municipal Health Office/ Permits and Licensing Division/ Municipal Treasury Office	January - December	100,000.00
		Acquisition of 1 motorcycle			100,000.00
		Acquisition of 5 units of desktop computer			250,000.00
		Purchase of office supplies			300,000.00
	Validation of existing use of land/properties		Municipal Treasury Office Municipal Assessor's Office	January - December	LS
2. Business Tax Revenues	Establishment of Revenue Data Bank	Increase in revenue from local source by 7%	Municipal Treasury Office	January - December	LS
	Comparison between Gross Sales Data Supplied by other Government Offices against Tax Payer Declaration	Gross sales declaration of top 10 taxpayer compared and monitored	Municipal Treasury Office	January - December	LS
	Surveillance				
	a. Examination of Book of Accounts	Book of accounts of top 10 taxpayer examined	Municipal Treasury Office	January - December	LS

PROBLEM	ACTIVITIES	OUTPUTS	RESPONSIBLE UNIT	SCHEDULE	BUDGET
	b. Monitoring of issuance of Official receipts by business establishments	50 IEC on barangay assemblies and public for a	Local Revenue Information Officer	January - December	LS
	Inventory of Business Establishments	Records of business establishments updated	Municipal Treasury Office,/ Permits and Licensing Division	January - December	LS
	Determination of Presumptive Income Level by Business Sector	Updated gross sales declaration of all business establishments	Municipal Treasury Office/ Permits and Licensing Division	January - December	LS
3. Revenues from Local Fees and Charges	Implementation of strategies/ Administrative and Civil Remedies/ Procedures relative to Collection of Local Revenues, Taxes, Fees and Charges	Updated record of tax delinquent	Municipal Treasury Office/ Municipal Mayor's Office/ Sangguniang Bayan	January - December	LS
	Court Litigation	Reduced tax delinquents			
4. Local Economic Enterprises (LEEs)					
4.1. Market Operations	Regular Inspection as to issuance of Cash Tickets	Timely issuance, inspection and remittance of collection	Municipal Treasury Office/Market Operations Department	January - December	LS
	Evaluate Collection regularly by section in the Public Market	Collection by section regularly evaluated	Municipal Treasury Office/Market Operations Department	January - December	LS
	Rotation of Market Collectors Once in every quarter	Regular rotation of 15 market collectors	Municipal Treasury Office/Market Operations Department	January - December	LS
	Update Records of Stall Holders	Records of stall holders updated	Municipal Treasury Office/Market Operations	January - December	LS
	Deployment of Market Collectors on 24 hours shifting	Market collectors deployed on 24 hours shifting	Municipal Treasury Office/Market Operations Department	January - December	LS
4.2. Slaughterhouse Operations	Implementing administrative measures by increasing ocllection efficiency improvement in assessment and collection procedures.	All consumer provided with disease-free and quality meat and its by products	MTO/Slaughterhouse Operations Division	January - December	LS
		Increased collection by 10%			

PROBLEM	ACTIVITIES	OUTPUTS	RESPONSIBLE UNIT	SCHEDULE	BUDGET
Lack of PFM Improvement Policies	Integration of PFM Improvement Policies in the Appropriation Ordinance	PFM improvement policies enacted and approved	Local Finance Committee/ Sangguniang Bayan/ Municipal Mayor's Office	January-December	LS
	Benchmarking Activity	PFM best preactices adopted	All concerned functionaries	July-October	LS
Limited Participation of Suppliers for Public Bidding	Campaign for Accreditation of Suppliers for greater participation in public bidding	80% of the contracts awarded through public bidding	Bids and Awards Committee (BAC) Secretariat	January-December	LS
	Provision of assistance to Suppliers in complying with the requirements in public bidding				

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