



The Municipality of
Dinamalayan
MEDIUM-TERM
DEVELOPMENT PLAN
2023-2025
VOLUME II



PROJECT BRIEFS



Contents

PROJECT BRIEFS

- a. **Environment and Natural Resources Sector Development Sector**
- b. **Social Development Sector**
- c. **Economic Development Sector**
- d. **Infrastructure/Physical and Land Use Development Sector**
- e. **Institutional Development Sector**

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

- ESTABLISHMENT OF COMPOSTING FACILITY FOR BIODEGRADABLE WASTE IN SANITARY LANDFILL
- REHABILITATION AND CONSTRUCTION OF CONCRETE PERIMETER FENCE ON SANITARY LANDFILL
- INSTALLATION OF STREETLIGHTS WITHIN SANITARY LANDFILL SITE
- CONCRETING OF ROADS WITHIN SANITARY LANDFILL
- CONSTRUCTION OF TREATMENT, STORAGE DISPOSAL FACILITY FOR HAZARDOUS AND OTHER SPECIAL WASTES
- CONSTRUCTION OF ZERO WASTE FACILITY
- MANGROVE REHABILITATION
- CONSTRUCTION OF GUARDHOUSE WITHIN SANITARY LANDFILL
- CONSTRUCTION OF RIVERBANK PROTECTION DIKE IN ALL BARANGAY ALONG PULA RIVER
- PROCUREMENT OF HIGH END RADIO BASE WITH REPEATER
- REHABILITATION OF FLOOD CONTROL DIKE, IRRIGATION CANALS AND DRAINAGES
- RIVER PROTECTION PROGRAM
- PROCUREMENT OF WASTE THERMAL DECOMPOSITION SYSTEM WITH UPTAKE CONVEYOR
- REHABILITATION OF EXISTING PUBLIC CEMETERY
- ESTABLISHMENT OF NEW PINAMALAYAN PUBLIC MEMORIAL PARK
- UPDATING REGISTRY AND MAP FOR ALL THE WATER BODIES
- MANAGEMENT OF CONSERVATION AND PROTECTION PROGRAMS FOR MANGROVE FOREST WITHIN LGU

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project	ESTABLISHMENT OF COMPOSTING FACILITY FOR BIODEGRADABLE WASTE IN SANITARY LANDFILL	
A. Brief Description	The proposed project covers the construction of 5 concrete composting box with each box having dimension of 4 ft. x 6 ft. x 6 ft. with 10 perforated pipes for gas ventilation and roofing constructed for the Biodegradable Wastes with a dimension of 200 m2 land area amounting to Php 5,000,000.00.	
B. Location of the project	Barangay Maningcol, Pinamalayan, Oriental Mindoro (Municipal Landfill)	
C. Program Components	<ul style="list-style-type: none"> : Pre-Implementation Phase <ul style="list-style-type: none"> a. Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of maters, Local Suppliers and or Suppliers from other Locality : Implementation Phase <ul style="list-style-type: none"> - 5 concrete composting box (4ft. x 6ft. x 6ft.) - excavation - Aggregates : Post-Implementation Phase <ul style="list-style-type: none"> a. Monthly monitoring and monthly submission of report 	
Proponents	Municipal Government./ MENRO	
Program Term	2023	
Phasing and Timeline	<ul style="list-style-type: none"> : Site Inspection February, 2023 : Preparation of Program of Works February, 2023 : Project Implementation March, 2023 : Project Monitoring and Evaluation April – August, 2023 	
Requirements needed to be done to produce the desired output	Engineering designs	
Steps or procedure of the project	<ul style="list-style-type: none"> : Bids and Awards : Purchase of Materials : Construction of Project 	
Implementing Arm	MENRO/MEO	
Monitoring and Evaluation personnel/group	MPDO/MENRO	
Frequency of monitoring and evaluation	<ul style="list-style-type: none"> : Monitoring twice a month : Evaluation every 30% and final accomplishment 	
Estimated Costs	Materials	It is a package deal project or straight contract
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 5,000,000.00
Funding Source	MGOP/Other Sources	
Is the Project expected to be financially self-sustaining?	No	
D. Justification of the Project		
Rationale/ Objective derived from CLUP/CDP	The passage of the Republic Act 9003 or the Ecological Solid Waste Management Act of 2000 (ESWM) was a landmark on environmental Legislation and compliance to the Municipal 10 Year SWM Plan. The act was a product of long standing advocacies by many sectors, including Local Gov't. Units and their constituencies on the unpending problem brought about by unsystematic management of the county's hazardous waste. With the introduction of Concrete Septic Vaults, LGU can now guarantee that majority of the hazardous waste will keep safe and can no harm to the people especially now that our country experiencing a pandemic that wastes from patients with Corona Virus Covid-19 should not be exposed.	
Major Problem being addressed	Biodegradable Waste in Public Market and all establishment operated by the Local Government Unit of-Pinamalayan	

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

<i>What are the effects of the project to social and economic activities? And in what locations?</i>	<i>Will develop income to nearby folks by benefitting on the end process of the operation like composting and bricks making on the waste ashes produced..</i>
E. Target beneficiaries	All constituents of Municipality of Pinamalayan
F. Target Output / Success Indicator	: 5 concrete composting box for Biodegradable Waste established : Organic Fertilizer Composed
G. Possible Risks	: Delayed approval Budget : Lack of Supporting Documents : Weather Condition : Availability of Qualified Contractors : Lack of political will
H. Expected Private Sector Response	Since it is for the good of the environment, a positive response is expected since this will benefits the community as a whole.

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project	REHABILITATION AND CONSTRUCTION OF CONCRETE PERIMETER FENCE ON SANITARY LANDFILL	
A. Brief Description	The proposed project covers the 250.5 Linear Meters of Concrete Perimeter Fence rehabilitated and constructed on Municipal Sanitary Landfill amounting of Php 2,000,000.00.	
B. Location of the project	Brgy. Maningcol, Pinamalayan, Or. Mindoro	
C. Program Components	: Pre-Implementation Phase a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality : Implementation Phase a. Rehabilitation of Perimeter Fence and Entrance Gate - Demolition of existing fence - Lay out and Staking - Masonry Works - Architectural / Painting Works : Post-Implementation Phase a. Monthly monitoring and monthly submission of report	
Proponents	Municipal Government./ MENRO	
Program Term	2023	
Phasing and Timeline	: Site Inspection March, 2023 : Preparation of Program of Works March, 2023 : Project Implementation May, 2023 : Project Monitoring and Evaluation July – December, 2023	
Requirements needed to be done to produce the desired output	Engineering designs	
Steps or procedure of the project	: Bids and Awards : Purchase of Materials : Construction of Project	
Implementing Arm	MENRMD/MEO	
Monitoring and Evaluation personnel/group	MPDO/MENRMD	
Frequency of monitoring and evaluation	: Monitoring twice a month : Evaluation every 30% and final accomplishment	
Estimated Costs	Materials	It is a package deal project or straight contract
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	
Funding Source	MGOP/Other Source	
Is the Project expected to be financially self-sustaining?	No	
D. Justification of the Project		
Rationale/ Objective derived from CLUP/CDP	Municipal Sanitary Landfill compound may employ fences to keep safe all the environmental machineries and to maximize natural surveillance, or the ability to easily keep watch over the compound and monitor the flow of individuals into and out of the Sanitary Landfill areas as well as the intruders or scavengers and animals.	
Major Problem being addressed		
What are the effects of the project to social and economic activities? And in what locations?	: Provision of safe Environment and well maintained the restricted area and Sanitary Landfill facilities/environmental machineries : Functional and convenient to all workers within the Sanitary Landfill	
E. Target beneficiaries	: All constituents of Municipality of Pinamalayan	

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project	REHABILITATION AND CONSTRUCTION OF CONCRETE PERIMETER FENCE ON SANITARY LANDFILL
F. Target Output / Success Indicator	: 250.5 Linear Meters of Concrete Perimeter Fence rehabilitated and constructed
G. Possible Risks	: Delayed approval Budget : Lack of Supporting Documents : Weather Condition : Availability of Qualified Contractors : Lack of political will
H. Expected Private Sector Response	: This will have a positive response from the private sectors since they will also be benefitted from the improved and maintained infrastructure utilities.

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project	INSTALLATION OF STREETLIGHTS WITHIN SANITARY LANDFILL SITE	
A. Brief Description	The proposed project covers the installation of 15 units of LED streetlights (100 watts) including construction of 6-7m height of pole with electrical wires installed within the Municipal Sanitary Landfill amounting Php 600,000.00	
B. Location of the project	Sitio Ilohan, Brgy. Maningcol, Pinamalayan, Or. Mindoro	
C. Program Components	: Pre-Implementation Phase a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality : Implementation Phase a. Lay out and Excavation b. Construction of Post c. Fabrication of Pole d. Installation of 100 Watts of 15 units Lamp : Post-Implementation Phase a. Monthly monitoring and monthly submission of report	
Proponents	Municipal Government./ MENRO	
Program Term	2023	
Phasing and Timeline	: Site Inspection January, 2023 : Preparation of Program of Works January, 2023 : Project Implementation February, 2023 : Project Monitoring and Evaluation March – July, 2023	
Requirements needed to be done to produce the desired output	Engineering designs	
Steps or procedure of the project	: Bids and Awards : Purchase of Materials : Construction of Project	
Implementing Arm	MEO/MENRMD	
Monitoring and Evaluation personnel/group	MPDO/MENRMD	
Frequency of monitoring and evaluation	: Monitoring twice a month : Evaluation every 30% and final accomplishment	
Estimated Costs	Materials	: It is a package deal project or straight contract
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 600,000.00
Funding Source	MGOP/Other Source	
Is the Project expected to be financially self-sustaining?	No	
D. Justification of the Project		
Rationale/ Objective derived from CLUP/CDP	Municipal Sanitary Landfill compound may employ streetlights the ability to easily keep watch over the compound and monitor the flow of individuals into and out of the Sanitary Landfill and as well as to the compliance to the Municipal 10 Year SWM Plan. This project aims to assists drivers, and motorists in finding their way in the dark. Many neighborhood groups believe that extra illumination helps business district lighting may help create a pleasant environment. It is likely leading to non-monetary impact in terms of reducing the fear of crime prevention and public safety.	
Major Problem being addressed	: To illuminate the roads for the safety of the workers within the Sanitary Landfill and keep the restricted area visible for the knowledge of passersby	

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project	INSTALLATION OF STREETLIGHTS WITHIN SANITARY LANDFILL SITE
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	: Improved visibility, achieved by white and uniform light and accurate modulation, creates a safer environment for both vehicles and nearby residence. : Convenient to all workers, drivers and motorists entering the Sanitary Landfill especially in the waste disposal operation
E. Target beneficiaries	: All workers and drivers of the Municipal Sanitary Landfill and as well as the nearby residence of the barangay.
F. Target Output / Success Indicator	: 15 units of LED streetlights (100 watts) installed 6-7m height of pole with electrical wires installed Convenient to all workers, drivers and motorists entering the Sanitary Landfill especially in the waste disposal operation.
G. Possible Risks	: Delayed approval Budget : Lack of Supporting Documents : Weather Condition : Availability of Qualified Contractors : Lack of political will
H. Expected Private Sector Response	: As expected, since this will not only benefit the people and the community but it will also contribute to the socio-economic development of the town.

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project	CONCRETING OF ROADS WITHIN SANITARY LANDFILL	
A. Brief Description	This project with a dimension of 250 Linear Meters concreting the access road within Sanitary landfill is designed to improve the access of the road to the Sanitary Landfill and within it, as well as the work area for the daily garbage disposal operation and for the daily maintenance of the SLF the passage of the heavy equipment. And to stop constantly hauling piles of gravel and sand whenever the rainy season comes. amounting Php 2,500,000.00	
B. Location of the project	Sitio Ilohan, Brgy. Maningcol, Pinamalayan, Or. Mindoro	
C. Program Components	: Pre-Implementation Phase a. Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality : Implementation Phase e. Lay out and Excavation f. Concreting Works - L=250.00m; W=4.0m; t=0.225m; t(200)=0.15m; - Shoulder: L=250.00m; W=0.50m; t=0.375m Steel Works : Post-Implementation Phase a. Monthly monitoring and monthly submission of report	
<i>Proponents</i>	Municipal Government./ MENRO	
<i>Program Term</i>	2023	
<i>Phasing and Timeline</i>	: <i>Site Inspection</i> March, 2023 : <i>Preparation of Program of Works</i> April, 2023 : <i>Project Implementation</i> May, 2023 : <i>Project Monitoring and Evaluation</i> July – December, 2023	
<i>Requirements needed to be done to produce the desired output</i>	<i>Engineering designs</i>	
<i>Steps or procedure of the project</i>	: <i>Bids and Awards</i> : <i>Purchase of Materials</i> : <i>Construction of Project</i>	
<i>Implementing Arm</i>	<i>MEO/MENRMD</i>	
<i>Monitoring and Evaluation personnel/group</i>	<i>MPDO/MENRMD</i>	
<i>Frequency of monitoring and evaluation</i>	: <i>Monitoring twice a month</i> : <i>Evaluation every 30% and final accomplishment</i>	
<i>Estimated Costs</i>	<i>Materials</i>	: <i>It is a package deal project or straight contract</i>
	<i>Human Resources (Labor)</i>	
	<i>Equipment</i>	
	<i>Others</i>	
	TOTAL	Php 2,500,000.00
<i>Funding Source</i>	<i>MGOP/Other Source</i>	
<i>Is the Project expected to be financially self-sustaining?</i>	No	
D. Justification of the Project		
<i>Rationale/ Objective derived from CLUP/CDP</i>	<i>In compliance to the Municipal 10 Year SWM Plan and to upgrade the Sanitary Landfill site and increase in the number of light and heavy equipment, it was decided that the concreting of the access road to the Sanitary Landfill and within the site of the work area as well as parking space is necessary to stop constantly hauling piles of gravel and sand whenever the rainy season comes reasons to delay hauling of soil materials for the maintenance of Sanitary Landfill.</i>	
<i>Major Problem being addressed</i>	: <i>Convenient to all workers, drivers and motorists entering the Sanitary Landfill especially in the waste disposal operation.</i>	

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project	CONCRETING OF ROADS WITHIN SANITARY LANDFILL
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	: A well-maintained infrastructure utilities : Immediate transportation to divert the garbage collection from the barangays for the daily disposal operation through a well maintained thoroughfares.
E. Target beneficiaries	: All workers and drivers of the Municipal Sanitary Landfill and as well as the nearby residence of the barangay.
F. Target Output / Success Indicator	: 250 Linear Meters access road to Sanitary landfill and within the work area concreted
G. Possible Risks	: Delayed approval Budget Possible risks that could frustrate its realization are lack of funding and time constraints. : Lack of Supporting Documents : Weather Condition : Availability of Qualified Contractors : Lack of political will
H. Expected Private Sector Response	: The project might attract the attention of the private sector which may lead to potential investments.

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project		CONSTRUCTION OF TREATMENT , STORAGE DISPOSAL FACILITY FOR HAZARDOUS AND OTHER SPECIAL WASTES
A. Brief Description		The proposed project covers the construction of Treatment, Storage Disposal Facility for Hazardous and Special Waste with a dimension of 500m2 amounting to Php 10,000,000.00. It includes concreting of footing and pedestal, footing tie beam and slab, with GI Post and steel girt, steel trusses and corrugates roofing installed.
B. Location of the project		Brgy. Maningcol, Pinamalayan, Or. Mindoro
C. Program Components		: Building : Treatment Machines and Equipment
<i>Proponents</i>		Municipal Government./ MENRO
<i>Program Term</i>		2023 (Building for Treatment, storage and disposal of Hazardous and oth(er Special Wastes)
<i>Phasing and Timeline</i>		: Site Inspection March, 2023 : Preparation of Program of Works March, 2023 : Project Implementation April, 2023 : Project Monitoring and Evaluation May – August, 2023
<i>Program Term</i>		2024 (Treatment Machinery and Equipment)
<i>Phasing and Timeline</i>		: Site Inspection January, 2023 : Preparation of Program of Works January, 2023 : Project Implementation February, 2023 : Project Monitoring and Evaluation March – June, 2023
<i>Requirements needed to be done to produce the desired output</i>		Engineering designs
<i>Steps or procedure of the project</i>		: Bids and Awards : Purchase of Materials : Construction of Project
<i>Implementing Arm</i>		MEO/MENRMD
<i>Monitoring and Evaluation personnel/group</i>		MPDO
<i>Frequency of monitoring and evaluation</i>		: Monitoring will be done twice every month : Evaluation will be done every 30% accomplishment and at the end of the project
<i>Estimated Costs</i>	Materials	It is a package deal project or straight contract
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 3,000,000.00
<i>Funding Source</i>		MGOP/Other Source
	Materials	It is a package deal project or straight contract
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 7,000,000.00
<i>Funding Source</i>		MGOP/Other Source
<i>Is the Project expected to be financially self-sustaining?</i>		No
D. Justification of the Project		
<i>Rationale/ Objective derived from CLUP/CDP</i>		In compliance to the Municipal 10 Year SWM Plan and to upgrade the Sanitary Landfill site facilities. This facility will help reduce the overcrowding of barangays Material Recovery Facility and at the same time the government will ensure that the viruses can be prevented especially now pandemic that Healthcare waste are required disinfection to sanitized before the disposal operation
<i>Major Problem being addressed</i>		No available technology or facility to properly treat and dispose Healthcare/Hazardous and special waste

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project	CONSTRUCTION OF TREATMENT , STORAGE DISPOSAL FACILITY FOR HAZARDOUS AND OTHER SPECIAL WASTES
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	: Provision of clean and safe environment to the public, reduced airborne diseases : This project can greatly improve the waste segregation program and how the barangays will manage their waste and environment friendly facility
E. Target beneficiaries	: LGU's inhabitants and business sectors
F. Target Output / Success Indicator	: 1 Unit of Treatment, Storage Disposal Facility for Hazardous and Special Waste constructed
G. Possible Risks	: Delayed approval Budget Possible risks that could frustrate its realization are lack of funding and time constraints. : Lack of Supporting Documents : Weather Condition : Availability of Qualified Contractors : Lack of political will
H. Expected Private Sector Response	: A positive response is expected since this will benefit the community as a whole.

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project		CONSTRUCTION OF ZERO WASTE FACILITY
A. Brief Description		The proposed project covers the Landbanking of 2 hectares lot amounting to Php 2,000,000.00 and construction of Temporary Area for Special Waste/Hazardous Waste with a dimension of 500m2 and Construction of 100m2 Garage building amounting to Php 5,000,000.00. It includes concreting of footing and pedestal, footing tie beam and slab, with GI Post and steel girt, steel trusses and corrugates roofing installed.
B. Location of the project		Brgy. Maningcol, Pinamalayan, Or. Mindoro
C. Program Components		●2 Hec. - Lot ●500m2 - Tempory Area for special waste/hazardous waste ●100m2 - Garage Building
<i>Proponents</i>		Municipal Government./ MENRO
<i>Program Term</i>		2023 (Landbanking of 2 Hec Lot)
<i>Phasing and Timeline</i>		: Site Inspection January, 2023 : Preparation of Program of Works February, 2023 : Project possible location/implementation March, 2023 : Project Monitoring and Evaluation May – August, 2023
<i>Program Term</i>		2024 (Treatment Machinery and Equipment)
<i>Phasing and Timeline</i>		: Site Inspection January, 2023 : Preparation of Program of Works January, 2023 : Project Implementation February, 2023 : Project Monitoring and Evaluation March – June, 2023
<i>Requirements needed to be done to produce the desired output</i>		Engineering designs
<i>Steps or procedure of the project</i>		: Bids and Awards : Purchase of Materials : Construction of Project
<i>Implementing Arm</i>		MEO/MENRO
<i>Monitoring and Evaluation personnel/group</i>		MPDO
<i>Frequency of monitoring and evaluation</i>		: Monitoring will be done twice every month : Evaluation will be done every 30% accomplishment and at the end of the project
<i>Estimated Costs</i>	Materials	Landbanking of 2 Hec. Lot
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 2,000,000.00
<i>Funding Source</i>		MGOP/Other Source
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 5,000,000.00
<i>Funding Source</i>		MGOP/Other Source
<i>Is the Project expected to be financially self-sustaining?</i>		No
D. Justification of the Project		
<i>Rationale/ Objective derived from CLUP/CDP</i>		In compliance to the Municipal 10 Year SWM Plan and to upgrade the Sanitary Landfill site facilities. This facility will help reduce the overcrowding of barangays Material Recovery Facility and at the same time the government will ensure that the viruses can be prevented especially now pandemic that Healthcare waste are required disinfection to sanitized before the disposal operation
<i>Major Problem being addressed</i>		No available technology or facility to properly treat and dispose Healthcare/Hazardous and special waste
<i>What are the effects of the project to social and economic activities? And in what locations?</i>		: Provision of clean and safe environment to the public, reduced airborne diseases

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project	CONSTRUCTION OF ZERO WASTE FACILITY
	: This project can greatly improve the waste segregation program and how the barangays will manage their waste and environment friendly facility
E. Target beneficiaries	: LGU's inhabitants and business sectors
F. Target Output / Success Indicator	: 1 Unit of 2 Hec. Lot procured and 1 unit of Temporary Are for Special Waste/Hazardous
G. Possible Risks	: Delayed approval Budget Possible risks that could frustrate its realization are lack of funding and time constraints. : Lack of Supporting Documents : Weather Condition : Availability of Qualified Contractors : Lack of political will
H. Expected Private Sector Response	: A positive response is expected since this will benefit the community as a whole.

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project	MANGROVE REHABILITATION
A. Brief Description	Rehabilitation Mangrove areas
B. Location of the project	Barangays Marfrancisco, Papandayan, Lumambayan
C. Program Components	: Participatory Mangrove Survey : Establishment of Mangrove Nursery : Rehabilitation of Mangrove Areas : Reversion of FLA to mangrove areas
<i>Proponents</i>	Municipal Government - MAO
<i>Program Term</i>	2023 to 2025
<i>Phasing and Timeline</i>	: March to May 2023 (3 months) – appointment and agreement with the FLA holders for the reversion : June, 2023 to December, 2025 onwards – procurement of seedlings, establishment of nursery and rehabilitation of mangrove area
<i>Requirements needed to be done to produce the desired output</i>	: Feasibility Study : Appointment with the fishpond operators with inactive and expired FLA : Area for Nursery
<i>Steps or procedure of the project</i>	: Meetings and Coordination : Procurement of materials : Establishment of Mangrove Nursery : IEC : Operation
<i>Implementing Arm</i>	MAO, MDRRMO, MENRO, DENR
<i>Monitoring and Evaluation personnel/group</i>	MPDO
<i>Frequency of monitoring and evaluation</i>	: Monitoring will be done once every month : Evaluation will be conducted at the start, middle, and end of the project
<i>Estimated Costs</i>	Php 10,000,000.00
<i>Funding Source</i>	MGOP/Other Source
<i>Is the Project expected to be financially self-sustaining?</i>	No
D. Justification of the Project	
<i>Rationale/ Objective derived from CLUP/CDP</i>	: This aims to rehabilitate and reforest the denuded mangrove areas of Pinamalayan. : By 2023, declaration of additional protected areas (e.g. mangroves) : By 2024, reinstated LGU management of mangrove forest : By 2025, fully developed potential eco-tourism site/s (mangrove forest) and serve as source of livelihood
<i>Major Problem being addressed</i>	Denudation and continuous conversion of mangrove areas to fishponds
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	Every ecosystem plays a very important role in our environment which maintains equilibrium. Reforestation of this type of environment may increase the spawning grounds of our fishery resources. Healthy and good vegetation of this area may lead to the development of tourism in the Municipality thus establishing employment in the area.
E. Target beneficiaries	Community around the mangrove areas
F. Target Output / Success Indicator	: Increase area of Mangrove : Increase mangrove species inventory : Reverted unproductive fishponds with FLA to mangrove area
G. Possible Risks	: Lack of funds : Lack of political will : Incoordination of community stakeholders
H. Expected Private Sector Response	Possibility for a Partnership with various CSOs, POs, and NGOs

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project		CONSTRUCTION OF GUARDHOUSE WITHIN SANITARY LANDFILL
A. Brief Description		The proposed project covers the construction of Guardhouse within the sanitary landfill site with a dimension of 60m2, amounting to Php 100,000.00. The facilities will be more orderly and peaceful secured if the guard has a sheltered guardhouse within the premises that can easily access day to day monitoring the area of responsibility. wherein this will serve as the shelter of the SLF caretaker/guard.
B. Location of the project		Brgy. Maningcol, Pinamalayan, Or. Mindoro
C. Program Components		Building
<i>Proponents</i>		Mun. Gov't./ MENRO
<i>Program Term</i>		2024
<i>Phasing and Timeline</i>		: June, 2024 - invitation of supplier, orientation, project briefing, processing of papers : July – August, 2024 - establishment/construction
<i>Requirements needed to be done to produce the desired output</i>		: Site validation
<i>Steps or procedure of the project</i>		: Bids and awards : establishment/construction
<i>Implementing Arm</i>		MEO/MENRO
<i>Monitoring and Evaluation personnel/group</i>		MPDO
<i>Frequency of monitoring and evaluation</i>		: Monitoring will be done twice every month : Evaluation will be done every 30% accomplishment and at the end of the project
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 100,000.00
<i>Funding Source</i>		20% DF
<i>Is the Project expected to be financially self-sustaining?</i>		No
D. Justification of the Project		
<i>Rationale/ Objective derived from CLUP/CDP</i>		Waste Management is very important in every LGU's. RA 9003 mandates LGU's to establish waste management facilities to cater bulk of wastes being produced by their different establishments. Establishment of Sanitary Landfill is also mandated to each LGU. When SLF is already established, maintenance should also considered. One way to maintain this establishment is to make sure that no outsider will allow to enter its premise and disposal of garbage on the landfill other than from the LGU's equipment are not allowed. Establishment of guardhouse that will serve as shelter to dumpsite caretaker is very necessary.
<i>Major Problem being addressed</i>		Maintenance and safeguarding of Sanitary Landfill
<i>What are the effects of the project to social and economic activities? And in what locations?</i>		If there is a decent shelter to our dumpsite caretaker such as guardhouse, this will give boost to him to further do his job and therefore no more outsiders will enter the dumpsite premise so that they will be spare of harmful effect of dumpsite facility.
E. Target beneficiaries		LGU's dumpsite caretaker, inhabitants near the site and garbage collector
F. Target Output / Success Indicator		Maintained SLF Facility
G. Possible Risks		: Lack of funds : Political will
H. Expected Private Sector Response		Since guarding the SLF Site will prohibit the entrance of outsiders, will also mean less effect of the facility to inhabitants therefore positive effect on the different sectors.

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project	CONTRUCTION OF RIVERBANK PROTECTION DIKE IN ALL BARANGAY ALONG PULA RIVER	
A. Brief Description	The outright avoidance of adverse impacts of hazards and related disasters that expresses the concept and intention to completely avoid potential adverse impacts through action taken in advance such as construction or dams or embankments that eliminate flood risks, land-use regulations that do not permit any settlement in high-risk zones and seismic engineering designs that ensure the survival and function of a critical building in any likely earthquake, The lessening or limitation of the adverse impacts of hazards and related disasters. Mitigation measures encompass engineering techniques and hazard resilient construction as well as improved environmental policies and public awareness. Infrastructure development and engineering works in support to DRRM implemented (construction of Sea wall, flood protection dike and other related infrastructures/construction in support to prevention and mitigation implemented/constructed.	
B. Location of the project	Pinamalayan, Oriental Mindoro	
C. Program Components	<ol style="list-style-type: none"> 1. Engineering and Infrastructure Development 2. Insurance Program 3. Environmental Protection and other CCA Projects 4. Construction of Riverbank, Protection Dike in all barangays along Pula River River Protection Program 	
Proponents	MDRRMO- Overall supervision in the implementation of the projects, programs and activities. MEO- preparation of all documents needed for the implementation of all infrastructure development and engineering programs. ZONING- prepared all the documents needed for the implementation of the projects.	
Program Term	2023	
Phasing and Timeline		
Requirements needed to be done to produce the desired output		
Steps or procedure of the project		
Implementing Arm		
Monitoring and Evaluation personnel/group		
Frequency of monitoring and evaluation		
Estimated Costs	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 150,000,000.00
Funding Source	70 % MDRRMF	
Is the Project expected to be financially self-sustaining?		
D. Justification of the Project		
Rationale/ Objective derived from CLUP/CDP	The recently approved National Disaster Risk Reduction and Management Plan (NDRRMP) 2011- 2018 shall become the basis in the preparation of Local Disaster Risk Reduction and Management Plans (LDRRRMP) to be validated and accustomed to the local needs for prevention and mitigation, preparedness, response, rehabilitation and recovery. Section 2 (e) of RA 10121 provides that it is the policy of the State to develop, promote, and implement a comprehensive NDRRMP that aims to strengthen the capacity of the national government and the LGUs, together with partner stakeholders, to build the disaster resilience of communities, and to	

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project	CONTRUCTION OF RIVERBANK PROTECTION DIKE IN ALL BARANGAY ALONG PULA RIVER
	institutionalize arrangements and measures for reducing disaster risks, including projected climate risks, and enhancing disaster preparedness and response capabilities at all levels. The LDRRMP shall be the basis in the allocation of LDRRMF. The LGUs have to “formulate and implement a comprehensive and integrated LDRRMP in accordance with the national, regional and provincial framework, policies on disaster risk reduction in close coordination with the local development councils “(Sec 12 (6) of RA 10121). It should encompass the four (4) thematic areas of disaster risk reduction and management, such as disaster prevention and mitigation, disaster preparedness, disaster response and disaster rehabilitation and recovery.
<i>Major Problem being addressed</i>	
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	
E. Target beneficiaries	Constituents of Local Government of Pinamalayan
F. Target Output / Success Indicator	<ol style="list-style-type: none"> 1. Total no. of Engineering and Infrastructure Development implemented/constructed 2. Total no. of Early Warning System procured and installed 3. Total no. of Environmental Protection and other CCA Projects implemented 4. Total no. of Riverbank, Protection Dike in all barangays along Pula River constructed 5. Total no. of River Protection Program implemented
G. Possible Risks	- Approval of the Annual Budget for the current year.
H. Expected Private Sector Response	General Public Services Sector, Economic Services Sector and Other Services Sector

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project	PROCUREMENT OF HIGH END RADIO BASE WITH REPEATER
A. Brief Description	Emergency response is the phase of the disaster-management cycle that often attracts the most attention and resources. During this phase, environmental health services may have a great impact on the health and well-being of affected communities. However, the impact achieved in the early days of the response is largely a test of previously-planned local and national preparedness and mitigation measures. Moreover, the way the emergency response has been planned and the way the emergency is managed will have a significant influence on post-disaster recovery and future development possibilities. The emergency response phase should therefore be seen as a critical part of the disaster management cycle. Emergency response is sometimes a cyclical process, involving repeated assessment, planning, action and review, to respond appropriately to the needs and capacities as they evolve. It starts with an initial assessment and may be triggered spontaneously by the disaster event, or officials may authorize the mobilization of people and resources. Rapid and effective mobilization are facilitated by proper disaster preparedness. A Communication Equipment is a tools that is used by emergency services to respond to an incident. The first responder community relies on the availability of specialized equipment, including emergency communication equipment to perform their service to the public.
B. Location of the project	Municipality of Pinamalayan, Oriental Mindoro
C. Program Components	Emergency response equipment High-end radio base equipment with functional repeater
<i>Proponents</i>	MDRRMO- Overall supervision in the implementation of the projects
<i>Program Term</i>	2023
<i>Phasing and Timeline</i>	
<i>Requirements needed to be done to produce the desired output</i>	
<i>Steps or procedure of the project</i>	
<i>Implementing Arm</i>	
<i>Monitoring and Evaluation personnel/group</i>	
<i>Frequency of monitoring and evaluation</i>	
<i>Estimated Costs</i>	Materials
	Human Resources (Labor)
	Equipment
	Others
	TOTAL
<i>Funding Source</i>	MGOP-GF LGSF-AM MDRRMF-70% Other Sources
<i>Is the Project expected to be financially self-sustaining?</i>	
D. Justification of the Project	
<i>Rationale/ Objective derived from CLUP/CDP</i>	The recently approved National Disaster Risk Reduction and Management Plan (NDRRMP) shall become the basis in the preparation of Local Disaster Risk Reduction and Management Plans (LDRRRMP) to be validated and accustomed to the local needs for prevention and mitigation, preparedness, response, rehabilitation and recovery. Section 2 (e) of RA 10121 provides that it is the policy of the State to develop, promote, and implement a comprehensive NDRRMP that aims to strengthen the capacity of the national government and the LGUs, together with partner stakeholders, to build the disaster resilience of communities, and to institutionalize arrangements and measures for reducing disaster risks,

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project	PROCUREMENT OF HIGH END RADIO BASE WITH REPEATER
	including projected climate risks, and enhancing disaster preparedness and response capabilities at all levels. The LDRRMP shall be the basis in the allocation of LDRRMF. The LGUs have to “formulate and implement a comprehensive and integrated LDRRMP in accordance with the national, regional and provincial framework, policies on disaster risk reduction in close coordination with the local development councils “(Sec 12 (6) of RA 10121). It should encompass the four (4) thematic areas of disaster risk reduction and management, such as disaster prevention and mitigation, disaster preparedness, disaster response and disaster rehabilitation and recovery.
<i>Major Problem being addressed</i>	
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	
E. Target beneficiaries	Constituents of Municipality of Pinamalayan
F. Target Output / Success Indicator	Procured and installed Radio base with functional repeater
G. Possible Risks	Approval of the Budget
H. Expected Private Sector Response	General Public Services Sector, Economic Services Sector and Other Services Sector

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project	REHABILITATION OF FLOOD CONTROL DIKE, IRRIGATION CANALS AND DRAINAGES
A. Brief Description	The outright avoidance of adverse impacts of hazards and related disasters that expresses the concept and intention to completely avoid potential adverse impacts through action taken in advance such as construction or dams or embankments that eliminate flood risks, land-use regulations that do not permit any settlement in high-risk zones and seismic engineering designs that ensure the survival and function of a critical building in any likely earthquake, The lessening or limitation of the adverse impacts of hazards and related disasters. Mitigation measures encompass engineering techniques and hazard resilient construction as well as improved environmental policies and public awareness. Infrastructure development and engineering works in support to DRRM implemented (construction of Sea wall, flood protection dike, drainage canal, desilting and declogging of waterways and canals, and other related infrastructures/construction in support to prevention and mitigation implemented/constructed.
B. Location of the project	Pinamalayan, Oriental Mindoro
C. Program Components	<ol style="list-style-type: none"> 1. Construction of Flood control Dike, rehabilitation of irrigation canals and declogging of drainages. 2. River Protection Program
<i>Proponents</i>	MDRRMO- Overall supervision in the implementation of the projects, programs and activities. MEO- preparation of all documents needed for the implementation of all infrastructure development and engineering programs. ZONING- prepared all the documents needed for the implementation of the projects.
<i>Program Term</i> <i>Phasing and Timeline</i>	2023
<i>Requirements needed to be done to produce the desired output</i>	
<i>Steps or procedure of the project</i>	
<i>Implementing Arm</i>	
<i>Monitoring and Evaluation personnel/group</i>	
<i>Frequency of monitoring and evaluation</i>	
<i>Estimated Costs</i>	Materials
	Human Resources (Labor)
	Equipment
	Others
	TOTAL
<i>Funding Source</i>	70 % MDRRMF 20 % Development Fund Other Source of Fund
<i>Is the Project expected to be financially self-sustaining?</i>	
D. Justification of the Project	
<i>Rationale/ Objective derived from CLUP/CDP</i>	The recently approved National Disaster Risk Reduction and Management Plan (NDRRMP) 2011- 2018 shall become the basis in the preparation of Local Disaster Risk Reduction and Management Plans (LDRRRMP) to be validated and accustomed to the local needs for prevention and mitigation, preparedness, response, rehabilitation and recovery. Section 2 (e) of RA 10121 provides that it is the policy of the State to develop, promote, and implement a comprehensive NDRRMP that aims to strengthen the capacity of the national government and the LGUs, together with partner stakeholders, to build the disaster resilience of communities, and to

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project	REHABILITATION OF FLOOD CONTROL DIKE, IRRIGATION CANALS AND DRAINAGES
	institutionalize arrangements and measures for reducing disaster risks, including projected climate risks, and enhancing disaster preparedness and response capabilities at all levels. The LDRRMP shall be the basis in the allocation of LDRRMF. The LGUs have to “formulate and implement a comprehensive and integrated LDRRMP in accordance with the national, regional and provincial framework, policies on disaster risk reduction in close coordination with the local development councils “(Sec 12 (6) of RA 10121). It should encompass the four (4) thematic areas of disaster risk reduction and management, such as disaster prevention and mitigation, disaster preparedness, disaster response and disaster rehabilitation and recovery.
<i>Major Problem being addressed</i>	
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	
E. Target beneficiaries	Constituents of Local Government of Pinamalayan
F. Target Output / Success Indicator	Total no. flood control dikes, irrigation canals and drainage rehabilitated.
G. Possible Risks	- Approval of the Annual Budget for the current year.
H. Expected Private Sector Response	General Public Services Sector, Economic Services Sector and Other Services Sector

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project	RIVER PROTECTION PROGRAM
A. Brief Description	The outright avoidance of adverse impacts of hazards and related disasters that expresses the concept and intention to completely avoid potential adverse impacts through action taken in advance such as construction of dams or embankments that eliminate flood risks, land-use regulations that do not permit any settlement in high-risk zones and seismic engineering designs that ensure the survival and function of a critical building in any likely earthquake, The lessening or limitation of the adverse impacts of hazards and related disasters. Mitigation measures encompass engineering techniques and hazard resilient construction as well as improved environmental policies and public awareness. Infrastructure development and engineering works in support to DRRM implemented (construction of River Protection, Sea wall, flood protection dike and other related infrastructures/construction in support to prevention and mitigation implemented/constructed.
B. Location of the project	Pinamalayan, Oriental Mindoro
C. Program Components	<ol style="list-style-type: none"> 1. Environmental Protection and other CCA Projects 2. Construction of Riverbank, Protection Dike in all barangays along Pula River 3. River Protection Program
<i>Proponents</i>	MDRRMO- Overall supervision in the implementation of the projects, programs and activities. MEO- preparation of all documents needed for the implementation of all infrastructure development and engineering programs. ZONING- prepared all the documents needed for the implementation of the projects.
<i>Program Term</i> <i>Phasing and Timeline</i>	3
<i>Requirements needed to be done to produce the desired output</i>	
<i>Steps or procedure of the project</i>	
<i>Implementing Arm</i>	
<i>Monitoring and Evaluation personnel/group</i>	
<i>Frequency of monitoring and evaluation</i>	
<i>Estimated Costs</i>	Materials
	Human Resources (Labor)
	Equipment
	Others
	TOTAL
<i>Funding Source</i>	70 % MDRRMF 20 % Development Fund Other Source of Fund
<i>Is the Project expected to be financially self-sustaining?</i>	
D. Justification of the Project	
<i>Rationale/ Objective derived from CLUP/CDP</i>	The recently approved National Disaster Risk Reduction and Management Plan (NDRRMP) 2011- 2018 shall become the basis in the preparation of Local Disaster Risk Reduction and Management Plans (LDRRRMP) to be validated and accustomed to the local needs for prevention and mitigation, preparedness, response, rehabilitation and recovery. Section 2 (e) of RA 10121 provides that it is the policy of the State to develop, promote, and implement a comprehensive NDRRMP that aims to strengthen the capacity of the national government and the LGUs, together with partner stakeholders, to build the disaster resilience of communities, and to institutionalize arrangements and measures for reducing disaster risks,

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project	RIVER PROTECTION PROGRAM
	including projected climate risks, and enhancing disaster preparedness and response capabilities at all levels. The LDRRMP shall be the basis in the allocation of LDRRMF. The LGUs have to “formulate and implement a comprehensive and integrated LDRRMP in accordance with the national, regional and provincial framework, policies on disaster risk reduction in close coordination with the local development councils “(Sec 12 (6) of RA 10121). It should encompass the four (4) thematic areas of disaster risk reduction and management, such as disaster prevention and mitigation, disaster preparedness, disaster response and disaster rehabilitation and recovery.
<i>Major Problem being addressed</i>	
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	
E. Target beneficiaries	Constituents of Local Government of Pinamalayan
F. Target Output / Success Indicator	<ol style="list-style-type: none"> 1. Total no. of Early Warning System procured and installed along riverbanks 2. Total no. of Environmental Protection and other CCA Projects implemented 3. Total no. of Riverbank, Protection Dike in all barangays along Pula River constructed 4. Total no. of River Protection Program implemented
G. Possible Risks	- Approval of the Annual Budget for the current year.
H. Expected Private Sector Response	General Public Services Sector, Economic Services Sector and Other Services Sector

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project		PROCUREMENT OF WASTE THERMAL DECOMPOSITION SYSTEM WITH UPTAKE CONVEYOR
A. Brief Description		Procurement of Waste Thermal Decomposition System with Uptake Conveyor for treatment of Infectious/Hazardous Waste, Healthcare Waste and other Special Waste amidst occurrence of COVID-19
B. Location of the project		Sitio Ilohan, Brgy. Maningcol
C. Program Components		: Waste Thermal Decomposition System Machine : Uptake Conveyor
<i>Proponents</i>		Municipal Government/MENRMD
<i>Program Term</i>		Jan, 2023-Dec, 2023
<i>Phasing and Timeline</i>		
<i>Requirements needed to be done to produce the desired output</i>		: Canvassing of Waste Thermal Decomposition System Machine
<i>Steps or procedure of the project</i>		: Bids and awards : Delivery
<i>Implementing Arm</i>		MENRMD
<i>Monitoring and Evaluation personnel/group</i>		Municipal Inspection Officer
<i>Frequency of monitoring and evaluation</i>		N/A
<i>Estimated Costs</i>	Materials	Php 20,000,000.00
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 20,000,000.00
<i>Funding Source</i>		General Fund/ MGOP/other sources
<i>Is the Project expected to be financially self-sustaining?</i>		
D. Justification of the Project		
<i>Rationale/ Objective derived from CLUP/CDP</i>		Municipality of Pinamalayan envisions to be a central trading hub that leads to arising of business establishments; and as various establishment operates comes along an increased volume of waste generated. Also, with the occurrence of COVID-19, accumulation of healthcare waste, hazardous and infectious waste is continuous. So, to alleviate this dilemma, Pinamalayan would be needing a plant or system that could process, treat, recover and dispose waste materials in order to implement proper waste management especially for hazardous waste
<i>Major Problem being addressed</i>		Waste Management (Hazardous, Healthcare, Special Waste)
<i>What are the effects of the project to social and economic activities? And in what locations?</i>		When properly rehabilitated and covered with high fence and established with wastewater treatment, the nearby residence will be the first one to be benefitted and business establishment will be having an eased environment.
E. Target beneficiaries		All constituents of Pinamalayan
F. Target Output / Success Indicator		Waste Thermal Decomposition System with Uptake Conveyor procured, installed and operational
G. Possible Risks		Lack of funds and political will.
H. Expected Private Sector Response		Since it will be used for proper treatment and disposal of hazardous and other special wastes, it will alleviate the burden of people especially business/institution owners on where to dispose their hazardous waste. With this project, we can achieve a zero-waste municipality which can encourage more investors and tourists.

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project	REHABILITATION OF EXISTING PUBLIC CEMETERY	
A. Brief Description	Transforming the existing over-crowded public cemetery into a columbarium with crematorium as established by the city of Mandaluyong	
B. Location of the project	Barangay Papandayan	
C. Program Components	: Transfer of bones to special place : Construction of crematorium : Construction of columbarium structures : Monitoring and Evaluation : Others	
<i>Proponents</i>	Municipal Government/MENRMD	
<i>Program Term</i> <i>Phasing and Timeline</i>	Jan, 2024-Dec, 2025	
<i>Requirements needed to be done to produce the desired output</i> <i>Steps or procedure of the project</i>	Feasibility study, technical assistance from Mandaluyong City, purchase of crematorium machine	
<i>Implementing Arm</i>	MENRMD/MEO/MAssO (Assessor's)	
<i>Monitoring and Evaluation personnel/group</i> <i>Frequency of monitoring and evaluation</i>	LGU offices (i.e. MENRO, Zoning Division, MPDO, MEO, MAssO) NGOs, POs, and CSOs NGAs (i.e. DENR, DPWH) Monitoring will be done monthly Evaluation will be done quarterly with accomplishment and site visit reports	
<i>Estimated Costs</i>	Materials	Php 5,000,000.00
	Human Resources (Labor)	3,000,000.00
	Equipment	20,000,000.00
	Others	2,000,000.00
	TOTAL	Php 30,000,000.00
<i>Funding Source</i>	General Fund	
<i>Is the Project expected to be financially self-sustaining?</i>	Yes	
D. Justification of the Project		
<i>Rationale/ Objective derived from CLUP/CDP</i>	Lack of burial space in Public Cemetery	
<i>Major Problem being addressed</i>	Crowded existing public cemetery that is now eyesore and inconvenient for public viewing.	
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	When properly rehabilitated and covered with high fence and established with wastewater treatment, the nearby residence will be the first one to be benefitted and business establishment will be having an eased environment.	
E. Target beneficiaries	People living near the existing public cemetery and all passersby.	
F. Target Output / Success Indicator	A clean and environmentally sound public structure that will not cause harm to different ecosystems.	
G. Possible Risks	Lack of funds and political will.	
H. Expected Private Sector Response	Since it was long time being utilized as public cemetery and developments are always not materialized due to some constraints, it will be a very welcome development and will gain very positive response.	

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project	ESTABLISHMENT OF NEW PINAMALAYAN PUBLIC MEMORIAL PARK	
A. Brief Description	Establishment of 5 hectares public memorial park in order to provide sufficient space for burial and promote environmentally friendly space through developing a Tree Park within the site	
B. Location of the project	Pinamalayan, Oriental Mindoro	
C. Program Components	: Construction of burial sites : Developing Tree Park and Landscape Structures : Monitoring and Evaluation : Others	
<i>Proponents</i>	Municipal Government/MENRMD	
<i>Program Term</i> <i>Phasing and Timeline</i>	Jan, 2024-Dec, 2025	
<i>Requirements needed to be done to produce the desired output</i> <i>Steps or procedure of the project</i>	Feasibility study, technical assistance from experts on construction of memorial park, assistance from CENRO for planting trees	
<i>Implementing Arm</i>	MENRMD/MEO/MAssO (Assessor's)	
<i>Monitoring and Evaluation personnel/group</i> <i>Frequency of monitoring and evaluation</i>	LGU offices (i.e. MENRO, Zoning Division, MPDO, MEO, MAssO) NGOs, POs, and CSOs NGAs (i.e. DENR, DPWH) Monitoring will be done monthly Evaluation will be done quarterly with accomplishment and site visit reports	
<i>Estimated Costs</i>	Materials	It is a package deal project or straight contract
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 5,500.000.00
<i>Funding Source</i>	General Fund	
<i>Is the Project expected to be financially self-sustaining?</i>	Yes	
D. Justification of the Project		
<i>Rationale/ Objective derived from CLUP/CDP</i>	The old public cemetery is not anymore acceptable and already crowded, socially and physically indecent for public. The municipality needs a new cemetery with sufficient space for internment and an environmentally friendly space through developing a Tree Park within the site hence establishment of new Pinamalayan Memorial Park is vital.	
<i>Major Problem being addressed</i>	Crowded existing public cemetery that is now unacceptable and inconvenient for burial and public visitation purposes.	
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	This project could provide sufficient space for burial most specially for marginalized persons and contribute in increasing green spaces that would enhance air quality through developing tree parks	
E. Target beneficiaries	All constituents of Pinamalayan	
F. Target Output / Success Indicator	A clean and environmentally sound public memorial park established	
G. Possible Risks	Lack of funds and available land	
H. Expected Private Sector Response	Due to the occurrence of COVID-19, mortality rate increased that would be needing sufficient burial space so this project is necessary and this development will be welcomed and may gain positive response from private sector	

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project		MANAGEMENT OF CONSERVATION AND PROTECTION PROGRAMS FOR MANGROVE FOREST WITHIN LGU
A. Brief Description		Formulation and Implementation of Conservation and Protection Programs for Mangrove Forest within LGU
B. Location of the project		Pinamalayan, Oriental Mindoro
C. Program Components		: Identification and assessment of the Mangrove Forest and their location within Pinamalayan : Formulation of conservation and protection programs for Mangrove Forest : Conduct of conservation and protection program of Mangrove Forest and other IEC activities : Monitoring and inspection of Mangrove Forest
<i>Proponents</i>		Municipal Government/MENRMD
<i>Program Term</i>		Aug, 2023-Dec, 2025
<i>Phasing and Timeline</i>		Aug 2023 – Dec 2023: Identification and assessment of the Mangrove Forest and their location within Pinamalayan Jan 2024 – Jun 2024: Formulation of conservation and protection programs for Mangrove Forest Jul 2024 – Dec 2024: Conduct of conservation and protection program of Mangrove Forest and other IEC activities Jan 2025 – Dec 2025: Monitoring and inspection of Mangrove Forest
<i>Requirements needed to be done to produce the desired output</i>		Coordination with CENRO for proper guidelines on identification and assessment of mangrove forest within Pinamalayan
<i>Steps or procedure of the project</i>		
<i>Implementing Arm</i>		MENRMD/MEO/MAssO/ZD (Zoning)/MDRRMO
<i>Monitoring and Evaluation personnel/group</i>		LGU offices (i.e. MENRMD, Zoning Division, MPDO, MEO, MAssO, MDRRMO) NGOs, POs, and CSOs NGAs (i.e. DENR, DPWH)
<i>Frequency of monitoring and evaluation</i>		Monitoring will be done monthly Evaluation will be done quarterly with accomplishment and site visit reports
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 1,100.000.00
<i>Funding Source</i>		MGOP/Other Sources
<i>Is the Project expected to be financially self-sustaining?</i>		No
D. Justification of the Project		
<i>Rationale/ Objective derived from CLUP/CDP</i>		Conservation and Protection Programs for Mangrove Forest within LGU would be vital in safeguarding community, structures and livelihood from flashfloods and storm surge brought by typhoon and natural calamities
<i>Major Problem being addressed</i>		No proper identification and assessment of location of waterways and all other water bodies; outdated registry and map for water bodies
<i>What are the effects of the project to social and economic activities? And in what locations?</i>		Implementation of Conservation and Protection Programs for Mangrove Forest will not only help enhance the environment but also the safeguarding of community and livelihood from calamities
E. Target beneficiaries		All constituents of Pinamalayan
F. Target Output / Success Indicator		Conservation and Protection Programs for Mangrove Forest within LGU formulated and implemented
G. Possible Risks		Lack of funds, manpower and political will
H. Expected Private Sector Response		Since this will contribute for the safety of community and livelihood this will gain positive response from different sectors

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

- ESTABLISHMENT OF MUNICIPAL EPIDEMIOLOGY AND SURVEILLANCE UNIT
- LAND BANKING FOR SOCIAL WELFARE SERVICES
- ESTABLISHMENT OF ONE COMPOUND FOR SOCIAL WELFARE SERVICES
- CONSTRUCTION OF ALS LEARNING CENTER
- REHABILITATION OF PUBLIC SCHOOL BUILDINGS AND FACILITIES
- PROJECT SAFE (SECURE, ACCOMODATING, FRIENDLY ENVIRONMENT)
- CONSTRUCTION OF TESDA ACCREDITED TRAINING CENTER
- ESTABLISHMENT OF SPED CENTER
- E-ESKWELA
- UPGRADING OF EXISTING SPED CENTER
- PROJECT HEART (PROVISION OF MULTIMEDIA INSTRUCTIONAL MATERIALS)
- ESTABLISHMENT OF SMOKING CESSATION CLINIC
- ESTABLISHMENT / OPERATION OF PERSONS WITH DISABILITY AFFAIRS OFFICE (PDAO)
- CONSTRUCTION OF CHILD DEVELOPMENT CENTERS
- CORE SHELTER ASSISTANCE PROGRAM
- SOCIALIZED HOUSING PROJECT
- CONSTRUCTION OF 8 MOBILE POLICE OUTPOST IN STRATEGIC LOCATIONS
- UPGRADING OF PNP BUILDING AND FACILITIES
- INSTALLATION OF OVERHEAD TANK WITH WATER PUMP, PIPES, FITTINGS, AND BOOSTER PUMP
- INSTALLATION OF FIRE HYDRANTS AT DESIGNATED LOCATION
- ESTABLISHMENT OF PUBLIC TERTIARY INSTITUTION / SCHOOL
- PROVISION AND INSTALLATION OF SANITARY TOILET FACILITIES
- UPGRADING OF BFP BUILDING AND FACILITIES
- MODERNIZATION OF FIREFIGHTING TOOLS, APPARATUS, AND EQUIPMENT
- FIRE SAFETY AND SECURITY SYSTEM IN THE MUNICIPAL COMPOUNDUPGRADING OF PINAMALAYAN GYM
- ESTABLISHMENT OF MODERN SPORTS COMPLEX

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project	ESTABLISHMENT OF MUNICIPAL EPIDEMIOLOGY AND SURVEILLANCE UNIT	
A. Brief Description	This unit oversee the Epidemiology and Surveillance in supporting public health by monitoring, analyzing and reporting on the occurrence, spread, and severity of disease and disease outbreaks.	
B. Location of the project	Municipal Health Office	
C. Program Components	Creation and hiring of Health Program Officer II (Disease Surveillance Officer) Trained required human resource complement and provision of adequate resources, including equipment, logistics, communication, transportation, laboratory supplies and reagents, personal protective equipment.	
<i>Proponents</i>	Municipal Government- MHO	
<i>Program Term</i>	January 2023 – December 2023	
<i>Phasing and Timeline</i>		
<i>Requirements needed to be done to produce the desired output</i>	Approval of an Ordinance for the establishment of MESU	
<i>Steps or procedure of the project</i>		
<i>Implementing Arm</i>	Municipal Health Office	
<i>Monitoring and Evaluation personnel/group</i>	MHO	
<i>Frequency of monitoring and evaluation</i>		
<i>Estimated Costs</i>	Establishment of MESU	Php 500,000.00
	Creation of Plantilla Positions	
	1. Health Program Officer II SG-15	Php 756,104.00
	2. Administrative Aide IV SG-4	Php 350,498.00
	TOTAL	Php 1,606,602.00
<i>Funding Source</i>	General Fund / Other Sources	
<i>Is the Project expected to be financially self-sustaining?</i>	No	
D. Justification of the Project		
<i>Rationale/ Objective derived from CLUP/CDP</i>	REPUBLIC ACT No. 11332 An Act Providing Policies and Prescribing Procedures on Surveillance and Response to Notifiable Diseases, Epidemics, and Health Events of Public Health Concern, and Appropriating Funds Therefore, Repealing for the Purpose Act No. 3573, Otherwise Known as the "Law on Reporting of Communicable Diseases"	
<i>Major Problem being addressed</i>	No dedicated unit for Designated Surveillance Officer.	
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	<ul style="list-style-type: none"> • It shall capture and verify all reported notifiable diseases and health events of public health concern; provide timely, accurate, and reliable epidemiologic information to appropriate agencies. • It conducts disease surveillance and response activities. • It coordinates needed response. • It facilitates capacity building in the field of epidemiology, disease surveillance. 	
E. Target beneficiaries	All 37 barangays and all Pinamalenyos	
F. Target Output / Success Indicator	<ul style="list-style-type: none"> • Developed and upgrade the list of locally notifiable diseases and health events of public health concern with their corresponding case definitions, and laboratory confirmation. • Ensure the establishment and maintenance of relevant, efficient and effective disease surveillance and response system at the local levels. • Provide accurate and timely health information about notifiable 	

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project	ESTABLISHMENT OF MUNICIPAL EPIDEMIOLOGY AND SURVEILLANCE UNIT
	diseases, and health-related events and conditions to citizens and health providers as an integral part of response to public health emergencies.
G. Possible Risks	Lack of political will that may prevent the establishment of MESU as provided by law.
H. Expected Private Sector Response	Private sector can contribute in terms of helping alleviate the impact of widespread outbreak diseases.

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project	LAND BANKING FOR SOCIAL WELFARE SERVICES	
A. Brief Description	Land banking as defined is the practice of aggregating parcels of lands for future sale or development. For social services, land banking is important for future building projects implementing social services programs like MSWDO Compound, PRTO and Other CSOs, Police Outpost, BFP lot.	
B. Location of the project	Pinamalayan	
C. Program Components	Acquisition of lot	
<i>Proponents</i>	MSWDO	
<i>Program Term</i>	January 2023-December 2023	
<i>Phasing and Timeline</i>		
<i>Requirements needed to be done to produce the desired output</i>	Identification of land, negotiation, purchase, and titling	
<i>Steps or procedure of the project</i>		
<i>Implementing Arm</i>	MAssO, MENRO, MSWDO	
<i>Monitoring and Evaluation personnel/group</i>	MAssO / GSO	
<i>Frequency of monitoring and evaluation</i>	Quarterly	
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	Php 25,000,000.00
	TOTAL	Php 25,000,000.00
<i>Funding Source</i>	General Fund / 20% Development Fund	
<i>Is the Project expected to be financially self-sustaining?</i>	No	
D. Justification of the Project		
<i>Rationale/ Objective derived from CLUP/CDP</i>	<ul style="list-style-type: none"> Lack of facility for elderly with no relatives/family4Current number of households classified as informal settlers continue to grow especially in Barangay Zone II and in coastal barangays such as Lumambayan, Papandayan, Pili, and Wawa. Limited MSWDO space to cater the needs of the disadvantaged sectors 	
<i>Major Problem being addressed</i>	Lack of space/lot in placing social welfare services	
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	This would make way for a comprehensive delivery of social services in one place. Easy access to those services is attainable that could help in improving the lives of needy clients.	
E. Target beneficiaries	<ul style="list-style-type: none"> Disadvantaged sectors of Pinamalayan <ul style="list-style-type: none"> Women Children Persons with disabilities Senior Citizens Indigenous People Solo Parents Personnel of various offices offering social welfare services 	
F. Target Output / Success Indicator	Acquired 25 hectares of lot	
G. Possible Risks	Lack of funds and lot acquired may not be accessible to the public	
H. Expected Private Sector Response	Security of disadvantaged and marginalized sectors	

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project		ESTABLISHMENT OF ONE COMPOUND FOR SOCIAL WELFARE SERVICES
A. Brief Description		MSWDO is mandated to provide social protection and promotes the rights and welfare of the poor, vulnerable and disadvantaged individual, family, groups and communities to contribute to poverty alleviation and empowerment through social welfare development programs and services
B. Location of the project		Municipality of Pinamalayan
C. Program Components		Construction of the following office/building: <ul style="list-style-type: none"> • MSWDO Office • OSCA Office • PDAO Office • LCW Office • Home for the Aged • Drop-In Center • Reception and Action Center
<i>Proponents</i>		Municipal Government-MSWDO
<i>Program Term</i>		2023-2025
<i>Phasing and Timeline</i>		2023: MSWDO 2024: Drop-In Center, Reception & study center, PDAO, and LCW 2025: Home for the Aged and Senior Citizen Office
<i>Requirements needed to be done to produce the desired output</i>		Acquisition of 5 hectares of land
<i>Steps or procedure of the project</i>		
<i>Implementing Arm</i>		Municipal Engineering Office; MENRO, MSWDO
<i>Monitoring and Evaluation personnel/group</i>		PMC / MPDO / MEO
<i>Frequency of monitoring and evaluation</i>		Monthly
<i>Estimated Costs</i>	MSWDO	Php 5,000,000.00
	Crisis Center	6,000,000.00
	Home for the Aged	7,000,000.00
	Reception and study Center	3,000,000.00
	PDAO	2,000,000.00
	Senior Citizen	3,000,000.00
	LCW	2,000,000.00
TOTAL	Php 28,000,000.00	
<i>Funding Source</i>		General Fund / 20% Development Fund / National Fund
<i>Is the Project expected to be financially self-sustaining?</i>		No
D. Justification of the Project		
<i>Rationale/ Objective derived from CLUP/CDP</i>		<ul style="list-style-type: none"> • Low level of compliance in Child Protection Policy and GAD, Drug Education • Lack of facility for elderly with no relatives/family • Non-functional Crisis Center Lack of plantilla positions for Crisis Center
<i>Major Problem being addressed</i>		Lack of space/lot in placing social welfare services
<i>What are the effects of the project to social and economic activities? And in what locations?</i>		This would make way for a comprehensive delivery of social services in one place. Easy access to those services is attainable that could help in improving the lives of needy clients
E. Target beneficiaries		<ol style="list-style-type: none"> 1. Disadvantaged sectors of Pinamalayan <ol style="list-style-type: none"> a. Women b. Children c. Persons with disabilities d. Senior Citizens e. Indigenous People f. Solo Parents

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project	ESTABLISHMENT OF ONE COMPOUND FOR SOCIAL WELFARE SERVICES	
	2. Personnel of various offices offering social welfare services	
F. Target Output / Success Indicator	Construction of GAD-friendly welfare office/institution:	
	1. MSWDO 2. Drop-In Center 3. Home for the Aged 4. Reception and Action Center 5. Persons with Disability Affairs Office	6. Office of the Senior Citizens Affairs 7. Local Council of Women Office 8. Indigenous People's Office 9. Youth Office
G. Possible Risks	Lack of funds	
H. Expected Private Sector Response	Private-Public Partnership on some welfare institutions	

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project	CONSTRUCTION OF ALS LEARNING CENTER
A. Brief Description	A center for training and multi-employment facility or entity to carry out manpower development and equality of employment and livelihood opportunities for all.
B. Location of the project	JMSMPS, Zone IV
C. Program Components	<ul style="list-style-type: none"> • Construction of Building • Acquisition of Equipment • Hiring of Trainors
<i>Proponents</i>	Municipal Government-LGU
<i>Program Term</i>	2023-2024
<i>Phasing and Timeline</i>	
<i>Requirements needed to be done to produce the desired output</i>	All accredited skills training offered by TESDA
<i>Steps or procedure of the project</i>	
<i>Implementing Arm</i>	LGU/TESDA
<i>Monitoring and Evaluation personnel/group</i>	LGU/ALS
<i>Frequency of monitoring and evaluation</i>	
<i>Estimated Costs</i>	Materials
	Human Resources (Labor)
	Equipment
	Others
	TOTAL
<i>Funding Source</i>	ALS / LGU / TESDA / Other Sources
<i>Is the Project expected to be financially self-sustaining?</i>	Yes
D. Justification of the Project	
<i>Rationale/ Objective derived from CLUP/CDP</i>	<ul style="list-style-type: none"> • To respond to the needs of a rapidly growing business and education sector in Pinamlayan municipality by producing the quality and quantity of educated people sufficiently equipped with the requisite knowledge to solve the society's problems in order to meet the challenges of development and attain competitiveness at regional and global at large at affordable costs • To respond to the upgrowing numbers of drop-outs and out of school youth for them to make their time more valuable and for them to be educated
<i>Major Problem being addressed</i>	High drop outs and youth of school youth
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	It will lessen the number of drop outs and out of school youth in municipality of Pinamlayan
E. Target beneficiaries	All dropouts, out of school youth and others are interested
F. Target Output / Success Indicator	ALS Learning Center constructed
G. Possible Risks	Lack of fund, lack of political will, corruption, non-sustainability, natural calamities
H. Expected Private Sector Response	Provision of financial support / Availment of services

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project		REHABILITATION OF PUBLIC SCHOOL BUILDINGS AND FACILITIES
A. Brief Description		Rehabilitation of Public School Buildings and Facilities that includes Roofing, Repainting, Rehabilitation of existing structures, Repair of public building and facilities
B. Location of the project		All Public School Buildings and Facilities of Pinamalayan
C. Program Components		<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ol style="list-style-type: none"> a. Rehabilitation of Public School Buildings and Facilities <ul style="list-style-type: none"> - Roofing - Repainting - Rehabilitation of existing structures - Repair of public school building and facilities 3. Post-Implementation Phase <ol style="list-style-type: none"> a. Monthly monitoring and monthly submission of report
<i>Proponents</i>		Municipal Government - MEO
<i>Program Term</i>		2022, 2026, 2028
<i>Phasing and Timeline</i>		<ol style="list-style-type: none"> I. Preparation of Program of Works (POWs) and Plans <ul style="list-style-type: none"> - January 2023 - January 2024 - January 2025 II. Project Implementation <ul style="list-style-type: none"> - March 2022 - March 2022 - March 2028 III. Project Monitoring and Evaluation <ul style="list-style-type: none"> - April – December 2023 - April – December 2024 - April – December 2025
<i>Requirements needed to be done to produce the desired output</i>		: procurement of materials for rehabilitation : feasibility study
<i>Steps or procedure of the project</i>		<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ol style="list-style-type: none"> a. Rehabilitation of Public School Buildings & Facilities 3. Post-Implementation Phase <ol style="list-style-type: none"> a. Monthly monitoring and monthly submission of report
<i>Implementing Arm</i>		MEO
<i>Monitoring and Evaluation personnel/group</i>		Municipal Engineering Office
<i>Frequency of monitoring and evaluation</i>		: Monitoring will be done once every month : Evaluation will be conducted at the start, middle, and end of the project
<i>Estimated Costs</i>	Materials	Php 11,000,000.00
	Human Resources (Labor)	6,000,000.00
	Equipment	3,000,000.00
	Others	
	TOTAL	Php 20,000,000.00 (2023)
	Materials	Php 11,000,000.00

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project		REHABILITATION OF PUBLIC SCHOOL BUILDINGS AND FACILITIES
<i>Estimated Costs</i>	Human Resources (Labor)	6,000,000.00
	Equipment	3,000,000.00
	Others	
	TOTAL	Php 20,000,000.00 (2023)
<i>Estimated Costs</i>	Materials	Php 11,000,000.00
	Human Resources (Labor)	6,000,000.00
	Equipment	3,000,000.00
	Others	
	TOTAL	Php 20,000,000.00 (2025)
GRAND TOTAL		Php 60,000,000.00
<i>Funding Source</i>		LGU, PGOM, NationalFund
<i>Is the Project expected to be financially self-sustaining?</i>		No
D. Justification of the Project		
<i>Rationale/ Objective derived from CLUP/CDP</i>		The education sector in the municipality has done a lot of strategies to promote and improve the quality of basic education. Also, it will inspire teachers' dedication and commitment towards helping the pupils and students for a higher level of achievement.
<i>Major Problem being addressed</i>		Bad condition of public school buildings and facilities
<i>What are the effects of the project to social and economic activities? And in what locations?</i>		: The rehabilitation of the public school building and facilities will eventually increase the learning performance levels of students and pupils. This will ultimately, along with other factors such as effective educational system, presence of competent teachers, and availability of appropriate learning materials, will increase literacy rate of students who can contribute to the socio-economic development of society. : The rehabilitation of public school buildings and facilities, on the contrary will provide economic benefits to the project sites. Foremost, it will provide employment to local people during the rehabilitation stage.
E. Target beneficiaries		The project will directly benefit the pupils/ students who are presently enrolled in the schools to be covered by the project. It will also benefit the school teachers with the improvement of their working classrooms.
F. Target Output / Success Indicator		Proposed project will be completed from the period of duration
G. Possible Risks		The weather condition and natural calamities are considered as major risks that could cause delay in the implementation. This may cause undue delay for project duration and completion
H. Expected Private Sector Response		An absolute positive response is expected since this will not only benefit the people and the community but it will also contribute to the socio-economic development of the area

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project	PROJECT SAFE (SECURE, ACCOMMODATING, FRIENDLY ENVIRONMENT)	
A. Brief Description	Provision of safe and child friendly learning environment through construction, rehabilitation, maintenance, repair of 33 elementary schools, 12 secondary schools, and 2 district offices	
B. Location of the project	Pinamalayan East and West Districts	
C. Program Components	<ul style="list-style-type: none"> • Construction of school facilities • Construction of buildings • Rehabilitation of school facilities • Improvement/upgrading of school facilities • Acquisition of furniture and fixtures 	
<i>Proponents</i>	DepEd	
<i>Program Term</i>	2023-2025	
<i>Phasing and Timeline</i>		
<i>Requirements needed to be done to produce the desired output</i>	School Building Plan	
<i>Steps or procedure of the project</i>		
<i>Implementing Arm</i>	MEO/DepEd	
<i>Monitoring and Evaluation personnel/group</i>	MEO/MPDO	
<i>Frequency of monitoring and evaluation</i>		
<i>Estimated Costs</i>	Construction of school/buildings	Php 6,150,000.00
	Repair/ maintenance of buildings/facilities	5,400,000.00
	Improvement/upgrading of school building/facilities	7,853,000.00
	Acquisition/installation of utilities/amenities	1,370,000.00
	Acquisition of furniture and fixtures	2,400,000.00
	TOTAL	Php 23,173,000.00
<i>Funding Source</i>	School Educational Fund (SEF), FFS, LGU	
<i>Is the Project expected to be financially self-sustaining?</i>	No	
D. Justification of the Project		
<i>Rationale/ Objective derived from CLUP/CDP</i>	: To have a safe and better learning environment : To improve the physical aspect of school : To make the school child-friendly school	
<i>Major Problem being addressed</i>	Insufficient school facilities such as classrooms, libraries, multi-purpose gym	
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	Teachers, learners, parents and stakeholders can send their children in schools without fear of untoward accidents that might happen inside the school premises. Well established school facilities will be useful to the end-users in the long run once the project in school is provided	
E. Target beneficiaries	Pinamalayan facilities of the schools improved and rehabilitated	
F. Target Output / Success Indicator	Physical facilities of the schools improved and rehabilitated	
G. Possible Risks	Delayed release or unavailability of funds	
H. Expected Private Sector Response	Extend financial assistance	

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project	CONSTRUCTION OF TESDA ACCREDITED TRAINING CENTER
A. Brief Description	An institution accredited by TESDA that offers Technical and Vocational Education and Training Programs.
B. Location of the project	Juan Morente Senior Memorial Pilot School, Zone IV
C. Program Components	<ul style="list-style-type: none"> • Construction of Building • Acquisition of Equipment • Hiring of Trainors
<i>Proponents</i>	Education Sector Representatives
<i>Program Term</i>	2023-2025
<i>Phasing and Timeline</i>	
<i>Requirements needed to be done to produce the desired output</i>	<ul style="list-style-type: none"> • Registration and Accreditation • All accredited skills training offered by TESDA
<i>Steps or procedure of the project</i>	
<i>Implementing Arm</i>	LGU/TESDA
<i>Monitoring and Evaluation personnel/group</i>	MPDO
<i>Frequency of monitoring and evaluation</i>	
<i>Estimated Costs</i>	Materials
	Human Resources (Labor)
	Equipment
	Others
	TOTAL
<i>Funding Source</i>	TESDA / LGU / Other Sources
<i>Is the Project expected to be financially self-sustaining?</i>	Yes
D. Justification of the Project	
<i>Rationale/ Objective derived from CLUP/CDP</i>	To respond to the needs of a rapidly growing business and education sector in Pinamalayan municipality by producing the quality and quantity of educated people sufficiently equipped with the requisite knowledge to solve the society's problems in order to meet the challenges of development and attain competitiveness at regional and global at large at affordable costs
<i>Major Problem being addressed</i>	Lacks of TESDA Accredited Training Center
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	It will lessen the fare of those students who will go to the nearby TESDA Accredited training center for the trainings and assessment purposes
E. Target beneficiaries	All interested participants of the 37 barangays
F. Target Output / Success Indicator	TESDA Accredited Training Center constructed
G. Possible Risks	Lack of funds, lack of political will, corruption, non-sustainability, natural calamities
H. Expected Private Sector Response	: Specify desired private sector participation, investments : Possibility for a PPP

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project	ESTABLISHMENT OF SPED CENTER	
A. Brief Description	The project aims for the accommodation of children with special needs, develop their skills and talent, nurture their social awareness and development as human being	
B. Location of the project	Miguel Ansaldo Sr. Memorial Elementary School (MASMES)	
C. Program Components	<ul style="list-style-type: none"> • Trained SPED teachers • Teachers with knowledge/skills in handling pupils with learning deficiency and persons with disability 	
<i>Proponents</i>	: DepED : Pinamalayan West District	
<i>Program Term</i>	2023-2025	
<i>Phasing and Timeline</i>		
<i>Requirements needed to be done to produce the desired output</i>	: Construction of SPED Center : Trainings and seminars of qualified SPED teacher : Identified learners	
<i>Steps or procedure of the project</i>	: Provision of uniforms/shoes/bags/supplies and teaching materials and equipments	
<i>Implementing Arm</i>	DepEd	
<i>Monitoring and Evaluation personnel/group</i>	DepeD	
<i>Frequency of monitoring and evaluation</i>		
<i>Estimated Costs</i>	Materials	Php 200,000.00
	Human Resources (Labor)	300,000.00
	Equipment	200,000.00
	Others	700,000.00
	TOTAL	Php 1,400,000.00
<i>Funding Source</i>	LGU / DepEd / Other Sources	
<i>Is the Project expected to be financially self-sustaining?</i>	No	
D. Justification of the Project		
<i>Rationale/ Objective derived from CLUP/CDP</i>	Nowadays, there are learners/pupils who need special attention for their learning specially the pupils with learning disabilities. To address the needs of these learners in the entire Pinamalayan West District. This program aims to help pupils with learning disabilities to have an access to education and live as a normal person	
<i>Major Problem being addressed</i>	Pupils with disabilities and learning deficiency	
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	Being socially developed and engaged with the group in the community. Project SPED will also help to the development of the society since it will help lessen the problems among learners with disabilities and deficiencies	
E. Target beneficiaries	Identified pupils with learning disabilities and deficiencies	
F. Target Output / Success Indicator	<ul style="list-style-type: none"> • Socially developed pupils with learning disabilities and deficiencies • Free education for pupils with learning disabilities and deficiencies 	
G. Possible Risks	<ul style="list-style-type: none"> • Decrease number of pupils with learning disabilities and deficiencies • Lack of trained teachers • Insufficient equipment/supplies 	
H. Expected Private Sector Response	Strong linkages/partnership with stakeholders	

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project	E-ESKWELA
A. Brief Description	The project aims “to provide disadvantaged youth with useful educational opportunities to help reduce the digital divide and enhance their capacity to be successful participants in a global and knowledge-based economy.” A center equipped with computer units, printers, and projectors to be located at ALS learning center (Juan Morente Compound)
B. Location of the project	ALS Learning Center, Juan Morente Compound
C. Program Components	Customized Instruction Models Attendance to Training of Trainors Stakeholders Training
<i>Proponents</i>	ALS/LGU
<i>Program Term</i>	2023-2025
<i>Phasing and Timeline</i>	
<i>Requirements needed to be done to produce the desired output</i>	ICT/CSS trainings and e-module
<i>Steps or procedure of the project</i>	
<i>Implementing Arm</i>	ALS/LGU
<i>Monitoring and Evaluation personnel/group</i>	ALS/LGU
<i>Frequency of monitoring and evaluation</i>	
<i>Estimated Costs</i>	Materials
	Human Resources (Labor)
	Equipment
	Others
	TOTAL
<i>Funding Source</i>	SEF / LGU / DICT / Other Sources
<i>Is the Project expected to be financially self-sustaining?</i>	No
D. Justification of the Project	
<i>Rationale/ Objective derived from CLUP/CDP</i>	To achieve EFA (Education for ALL) in a modern world
<i>Major Problem being addressed</i>	All drop outs and OSY
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	It will help to lessen those drop-outs, OSY, and unemployed citizens in Municipality of Pinamalayan
E. Target beneficiaries	All OSY in 37 barangays
F. Target Output / Success Indicator	Trained stakeholders with opportunity to work locally and abroad
G. Possible Risks	<ul style="list-style-type: none"> • Lack of knowledge in computer • Lack of fund • Lack of equipment and materials
H. Expected Private Sector Response	PPP

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project	UPGRADING OF EXISTING SPED CENTER
A. Brief Description	The project aims to improve the quality of education for the growing number of children with special needs, develop their skills and talent, nurture their social awareness and development as human being.
B. Location of the project	Juan Morente Sr. Memorial Pilot School, Zone IV
C. Program Components	<ul style="list-style-type: none"> • Upgrading of existing SPED Center • Acquisition of Equipment • Hiring and Training of qualified SPED teacher • Provision of uniforms/shoes/bags/supplies and teaching materials and equipment
<i>Proponents</i>	DepED
<i>Program Term</i>	2023-2025
<i>Phasing and Timeline</i>	
<i>Requirements needed to be done to produce the desired output</i>	<ul style="list-style-type: none"> • Building Plan • Database of SPED learners
<i>Steps or procedure of the project</i>	
<i>Implementing Arm</i>	DepEd
<i>Monitoring and Evaluation personnel/group</i>	DepeD
<i>Frequency of monitoring and evaluation</i>	
<i>Estimated Costs</i>	Materials
	Human Resources (Labor)
	Equipment
	Others
	TOTAL
<i>Funding Source</i>	SEF / General Fund / DepEd / Other Sources
<i>Is the Project expected to be financially self-sustaining?</i>	No
D. Justification of the Project	
<i>Rationale/ Objective derived from CLUP/CDP</i>	To address the needs of the growing number of SPED learners in the entire Pinamalayan.
<i>Major Problem being addressed</i>	: Poor condition of existing SPED Center : Lack of classrooms, facilities and trained SPED educators or therapists
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	Being socially developed and engaged with the group in the community. This project will also help to the development of the society since it will help lessen the problems among learners with disabilities and deficiencies.
E. Target beneficiaries	All SPED learners of Pinamalayan
F. Target Output / Success Indicator	<ul style="list-style-type: none"> • Existing SPED Center upgraded • Socially developed pupils with learning disabilities and deficiencies • Free education for pupils with learning disabilities and deficiencies
G. Possible Risks	<ul style="list-style-type: none"> • Lack of fund • Lack of trained teachers • Insufficient equipment/supplies
H. Expected Private Sector Response	Strong linkages/partnership with stakeholders

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project		PROJECT HEART (PROVISION OF MULTIMEDIA INSTRUCTIONAL MATERIALS)
A. Brief Description		The Rapid Growth in Information Communication Technologies (ICT) has brought remarkable changes in the twenty-first century, as well as, affected the demands of modern societies. ICT is becoming increasingly important in our daily lives and in our educational system. Realizing the effect of ICT on the workplace and everyday life, today's educational institutions try to re-structure their educational curricula and classroom facilities, in order to bridge the existing technology gap in teaching and learning. Classrooms are expected to be equipped with appropriate devices and equipment like computers for ICT integration to happen in the teaching-learning process.
B. Location of the project		Different public schools
C. Program Components		<ul style="list-style-type: none"> • Acquisition of LED TV • Acquisition of Projectors • WIFI Connection • Acquisition of Laptop • Acquisition of Desktop Computer • SHS reference books and other reading materials • Training and Seminars
<i>Proponents</i>		DepEd
<i>Program Term</i>		2023-2025
<i>Phasing and Timeline</i>		
<i>Requirements needed to be done to produce the desired output</i>		None
<i>Steps or procedure of the project</i>		
<i>Implementing Arm</i>		DepEd/Mayors Office
<i>Monitoring and Evaluation personnel/group</i>		MPDO
<i>Frequency of monitoring and evaluation</i>		
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 8,000,000.00
<i>Funding Source</i>		General Fund / Special Education Fund / DepEd
<i>Is the Project expected to be financially self-sustaining?</i>		No
D. Justification of the Project		
<i>Rationale/ Objective derived from CLUP/CDP</i>		Pursuant to Republic Act 10533, or the "Enhanced Basic Education Act of 2013", basic education is intended to give every student and opportunity to receive quality education that is globally competitive, and to develop productive and responsible citizens equipped with the essential competencies, skills and values for both lifelong learning and employment. ICT are basically information-handling tools that are used to produce, store, process, distribute and exchange information (Aderson2010). ICT integration in the teaching and learning involves all activities and processes that utilize technology to promote learning and enhance the abilities and skills of both learners and teachers. With the availability of ICTs in schools, teachers can integrate technology in the planning, delivery of instruction, and assessment. However, the integration of ICT in teaching and learning, though present, may not be fully utilized. Adoption of ICT has not been completely recognized where they can improve productivity and augment learning outcomes.
<i>Major Problem being addressed</i>		Absence of multimedia instructional of some classrooms of different public schools within the municipality

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project	PROJECT HEART (PROVISION OF MULTIMEDIA INSTRUCTIONAL MATERIALS)
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	<ul style="list-style-type: none"> • Pupils would become productive and responsible citizens equipped with the essential competencies, skills, and values for both life-long learning and employment. • Lessen the financial expenses of teachers and students in terms of computer rentals, encoding and printing
E. Target beneficiaries	The whole populace, teachers and pupils
F. Target Output / Success Indicator	<ul style="list-style-type: none"> • Teachers will become more creative in customizing their own devices/instructional materials that will suit their learner's needs. • Teacher could deliver quality education that is accessible to all through the use of ICT and other innovative technologies. • Pupils will be motivated to participate in the activities since they are to manipulate computers and other multi-media equipment.
G. Possible Risks	Some possible risks that could frustrate the realization of the project were lack of confidence and competence of teachers and lack of access to resources. Since confidence, competence and accessibility have been found to be the critical components of technology integration in schools, ICT resources including software and hardware, effective professional development, sufficient time, and technical support need to be provided to teachers. No one component in itself is sufficient to provide good teaching. However, the presence of all components increases the possibility of excellent integration of ICT in learning and teaching opportunities.
H. Expected Private Sector Response	Teacher and school head will solicit assistance from other stakeholders for the successful implementation of the project

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project	ESTABLISHMENT OF SMOKING CESSATION CLINIC	
A. Brief Description	Establishment of Clinic for smoking cessation is necessary to provide counseling services to all smokers who wanted to quit smoking they need help basically and emotionally with utmost confidentiality.	
B. Location of the project	Rural Health Unit, Municipal Compound Pinamalayan	
C. Program Components	Establishment of Smoking Cessation Clinic	
<i>Proponents</i>	Municipal Health Office (MHO)	
<i>Program Term</i>	2023	
<i>Phasing and Timeline</i>		
<i>Requirements needed to be done to produce the desired output</i>	: Training of counselors : Logistics and supplies	
<i>Steps or procedure of the project</i>		
<i>Implementing Arm</i>	Municipal Health Office	
<i>Monitoring and Evaluation personnel/group</i>	MHO/DOH/MPDO	
<i>Frequency of monitoring and evaluation</i>		
<i>Estimated Costs</i>	Materials	Php 100,000.00
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 100,000.00
<i>Funding Source</i>	General Fund / Other Sources	
<i>Is the Project expected to be financially self-sustaining?</i>	No	
D. Justification of the Project		
<i>Rationale/ Objective derived from CLUP/CDP</i>	Increase morbidity and mortality related to smoking	
<i>Major Problem being addressed</i>	Lack of facility to cater needs of smokers who wanted to quit	
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	: Pollution prevention from cigarette smoke throughout Pinamalayan : Complement disease prevention programs of both public and private health facilities of Pinamalayan	
E. Target beneficiaries	Constituent of 37 barangays of Pinamalayan	
F. Target Output / Success Indicator	Reduced morbidity and mortality rates in revelation to smoking	
G. Possible Risks	: Lack of funds : Health seeking behavior of a person	
H. Expected Private Sector Response	Possibility for a PPP	

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project		ESTABLISHMENT/OPERATION OF PERSONS WITH DISABILITY AFFAIRS OFFICE (PDAO)
A. Brief Description		Office with complete manpower, facilities and equipment catering all persons with disability in the municipality
B. Location of the project		MSWDO Office
C. Program Components		: Creation and Hiring of PDA Officer : Procurement of IDs & Booklets : Orientation on Magna Carta for PWDs (Benefits and Privileges of PWD); Business Forum on the Rights of Persons with Disabilities; Livelihood Assistance (Salted Egg Production) Organization of PWD of Sta. Rita; Participation in quarterly meeting of Asosyan ng mga Taong May Kapansanan sa Oriental Mindoro (ATKOM); Medical Mission; Paragames
<i>Proponents</i>		Municipal Government – MSWDO
<i>Program Term</i>		2019 to 2028
<i>Phasing and Timeline</i>		
<i>Requirements needed to be done to produce the desired output</i>		Approval of an Ordinance for the establishment of PDAO
<i>Steps or procedure of the project</i>		
<i>Implementing Arm</i>		Office of the Mayor
<i>Monitoring and Evaluation personnel/group</i>		MSWDO
<i>Frequency of monitoring and evaluation</i>		
<i>Estimated Costs</i>	Materials	(building, equipment, office supplies)
	Human Resources (Labor)	Php 400,000.00 (salary of PDAO officer II for first year)
	Equipment	
	Others	
	TOTAL	Php 4,000,000.00
<i>Funding Source</i>		General Fund
<i>Is the Project expected to be financially self-sustaining?</i>		No
D. Justification of the Project		
<i>Rationale/ Objective derived from CLUP/CDP</i>		Legal Compliance to <ul style="list-style-type: none"> • Article 4.3 of the United Nations Convention on the Rights of Persons with Disabilities and; Mandates the Philippine Government to closely consult with and actively involve persons with disabilities through their respective organizations in the development and implementation of legislation and policies this international commitment. • Republic Act No. 10070 An Act establishing and institutional mechanism to ensure the implementation of programs and services for persons with disabilities in every province, city and municipality, amending Republic Act No. 7277 otherwise known as the Magna Carta for Disabled Persons,” as amended, and for other purposes
<i>Major Problem being addressed</i>		To ensure that policies, programs and services for persons with disabilities are implemented at local level for them to fully participate in building an inclusive society for all
<i>What are the effects of the project to social and economic activities? And in what locations?</i>		Improved participation of persons with disabilities of Pinamalayan in all areas of economic endeavors and their integration into the mainstream of society
E. Target beneficiaries		All persons with disabilities of thirty seven (37) barangay of Pinamalayan.
F. Target Output / Success Indicator		<ul style="list-style-type: none"> • Improved representation and participation of persons with disabilities in local governance.

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project	ESTABLISHMENT/OPERATION OF PERSONS WITH DISABILITY AFFAIRS OFFICE (PDAO)
	<ul style="list-style-type: none"> • Increased opportunities of persons with disabilities in education and economic empowerment • Increase in the number of issuances of PWD IDs. • Development of Association of Persons with Disabilities in every barangay with informed members.
G. Possible Risks	Lack of political will that may prevent the establishment of PDAO as provided by law.
H. Expected Private Sector Response	It will enhance compliance of the private/business sector to specific laws granting benefits and privileges to persons with disabilities. It will also improve their business operations as there will be clear guidelines so as not to abuse the use of discount privileges and there will be an intermediary between persons with disabilities and the business sector.

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project	CONSTRUCTION OF CHILD DEVELOPMENT CENTERS
A. Brief Description	The Department of Social Welfare and Development (DSWD) urged government agencies, local government units and government-owned corporations to provide daycare services for their employees' children who are under five years of age. At the municipality, even though numerous child development centers (formerly day care centers) were constructed, an upgrading is needed in order to provide the needs of the pre-schoolers. The upgrading of CDCs will include providing ample space for music, art and playtime. It shall also have room for nap time, breastfeeding and a kitchen area.
B. Location of the project	61 CDC of 37 barangays of Pinamalayan, Oriental Mindoro
C. Program Components	61 Construction of Child Development Centers where 20 is constructed yearly
<i>Proponents</i>	Municipal Government-MSWDO
<i>Program Term</i>	2023 to 2025
<i>Phasing and Timeline</i>	20 CDCs every year from 2023 to 2025
<i>Requirements needed to be done to produce the desired output</i>	: Title/Deed of donation of lot where Child Development Center is built : Program of Work (patterned to the prescribed structure of CDC from DSWD)
<i>Steps or procedure of the project</i>	
<i>Implementing Arm</i>	MEO, MSWDO
<i>Monitoring and Evaluation personnel/group</i>	MPDO
<i>Frequency of monitoring and evaluation</i>	
<i>Estimated Costs</i>	Materials
	Human Resources (Labor)
	Equipment
	Others
	TOTAL
<i>Funding Source</i>	General Fund / GAD / 20% Development Fund / Other Sources
<i>Is the Project expected to be financially self-sustaining?</i>	No
D. Justification of the Project	
<i>Rationale/ Objective derived from CLUP/CDP</i>	Executive Order No. 340 of the Philippine Commission of Women: All National Government Agencies and Government-Owned and-Controlled Corporations shall provide day care services to children of their employees under five years ago. These services shall be provided either within their office facilities or in the areas accessible and/or acceptable to the parents. Such services shall accommodate children, aged 5 years and below, of employees with no competent household help.
<i>Major Problem being addressed</i>	<ul style="list-style-type: none"> • Lack of facilities to implement the Early Childhood Care and Development programs such as Supplementary Feeding Program • Limited space for the play, art and music time of the pre-schoolers • Critical structural conditions of some CDCs
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	It could enhance the talents and skills of the pre-schoolers by providing a safe and conducive environment.
E. Target beneficiaries	61 Child Development Centers of Pinamalayan
F. Target Output / Success Indicator	Child-friendly and GAD-friendly Child Development Centers
G. Possible Risks	Lack of funds
H. Expected Private Sector Response	Possible assistance from private sector through donation of lot for the construction of day care center

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project	CORE SHELTER ASSISTANCE PROGRAM
A. Brief Description	Core Shelter Assistance Program involves the provision of environmentally friendly and structurally strong shelter units that can withstand a range of hazards such as typhoons, flooding, and earthquakes using locally available construction materials. The project does not only involves shelter provision but also includes capacity building and organization of residents into Neighborhood Association of Shelter Assistance (NASA)
B. Location of the project	Proposed locations are Guinhawa, Pili, Sta. Isabel, Cacawan, Papandayan and Pambisan Munti
C. Program Components	<ul style="list-style-type: none"> • Construction of 45 Core Shelter Units • Installation of basic amenities (water system, electric system) • Construction of recreational areas • Roadways, drainage canal
<i>Proponents</i>	Municipal Social Welfare and Development Office (MSWDO)
<i>Program Term</i>	2023 to 2025
<i>Phasing and Timeline</i>	2023: 15 Core Housing Unit constructed (5 M) 2024: 15 Core Housing Unit constructed (5.5 M) 2025: 15 Core Housing Unit constructed (6 M)
<i>Requirements needed to be done to produce the desired output</i>	Acquisition of land / Land Deed of Donation
<i>Steps or procedure of the project</i>	<ul style="list-style-type: none"> • Installation of basic amenities (water system, electric system) • Construction of recreational areas • Roadways, drainage canal
<i>Implementing Arm</i>	Municipal Engineering Office, MSWDO
<i>Monitoring and Evaluation personnel/group</i>	PMC / MEO / MSWDO / MPDO
<i>Frequency of monitoring and evaluation</i>	
<i>Estimated Costs</i>	Materials
	Human Resources (Labor)
	Equipment
	Others
	TOTAL
<i>Funding Source</i>	20% Development Fund / General Fund / PGO/M / Other Sources
<i>Is the Project expected to be financially self-sustaining?</i>	No
D. Justification of the Project	
<i>Rationale/ Objective derived from CLUP/CDP</i>	To ensure access for all to adequate, safe and affordable housing and basic services and upgrade slums
<i>Major Problem being addressed</i>	Increasing number of informal settlers / Lack of decent housing
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	This would give our indigent families redeem their self-worth through giving the opportunity to live in a simple and decent house. These families could start building their life anew creating.
E. Target beneficiaries	Indigent residents of 37 barangays and victims of disasters
F. Target Output / Success Indicator	Construction of 15 core housing units every year
G. Possible Risks	Lack of funds
H. Expected Private Sector Response	Development of private land vacated by informal settlers

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project	SOCIALIZED HOUSING PROJECT
A. Brief Description	Socialized housing refers to the houses priced 450,000.00 each and below. Under RA 7279 or the Urban Development Housing Act of 1992, socialized housing are those intended for the underprivileged and homeless since these have housing units that are priced low and with the lowest possible interest rates under rates under the Unified Home Lending Program (UHLP). The project
B. Location of the project	Proposed locations are Guinhawa, Pili, Sta. Isabel, Cacawan, Papandayan and Pambisan Munti
C. Program Components	<ul style="list-style-type: none"> • Land Acquisition and Development • Construction of Socialized Housing Unit
<i>Proponents</i>	Municipal Social Welfare and Development Office (MSWDO)
<i>Program Term</i>	2023-2025
<i>Phasing and Timeline</i>	
<i>Requirements needed to be done to produce the desired output</i>	Standard Operating Procedure on how to avail housing units
<i>Steps or procedure of the project</i>	
<i>Implementing Arm</i>	Municipal Engineering Office/MSWDO
<i>Monitoring and Evaluation personnel/group</i>	PMC / MEO / MSWDO / MPDO
<i>Frequency of monitoring and evaluation</i>	
<i>Estimated Costs</i>	Materials
	Human Resources (Labor)
	Equipment
	Others
	TOTAL
<i>Funding Source</i>	20% Development Fund / General Fund / PGO/M / Other Sources
<i>Is the Project expected to be financially self-sustaining?</i>	No
D. Justification of the Project	
<i>Rationale/ Objective derived from CLUP/CDP</i>	To ensure access for all to adequate, safe and affordable housing and basic services and upgrade slums
<i>Major Problem being addressed</i>	Increasing number of informal settlers / Lack of decent housing
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	This would give our indigent families redeem their self-worth through giving the opportunity to live in a simple and decent house. These families could start building their life anew creating.
E. Target beneficiaries	Indigent residents of 37 barangays
F. Target Output / Success Indicator	<ul style="list-style-type: none"> • 5 hectares of lot acquired and developed • 200 housing units constructed
G. Possible Risks	Lack of funds
H. Expected Private Sector Response	Public-Private Partnership

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project	CONSTRUCTION OF 8 MOBILE POLICE OUTPOST IN STRATEGIC LOCATIONS
A. Brief Description	The project will be constructed in different strategic location in the outskirts of town proper to address the issues relating to law and order where a team of round-the clock police personnel will be deployed.
B. Location of the project	Public Market, Marfrancisco, Zone I, Sto. Niño, Del Razon, Guinhawa, Calingag and Pambisan Malaki
C. Program Components	<ul style="list-style-type: none"> • Construction of Mobile Police Outpost • Acquisition of Furniture and Fixture
<i>Proponents</i>	Pinamalayan Municipal Police Station
<i>Program Term</i>	2023-2025
<i>Phasing and Timeline</i>	
<i>Requirements needed to be done to produce the desired output</i>	<ul style="list-style-type: none"> • Site Plan • Right of Way
<i>Steps or procedure of the project</i>	
<i>Implementing Arm</i>	MEO/Pinamalayan Municipal Police Station
<i>Monitoring and Evaluation personnel/group</i>	Municipal Peace and Order Advisory Council / PMC / MPDO / MEO
<i>Frequency of monitoring and evaluation</i>	
<i>Estimated Costs</i>	Materials
	Human Resources (Labor)
	Equipment
	Others
	TOTAL
<i>Funding Source</i>	General Fund / PNP / Other Sources
<i>Is the Project expected to be financially self-sustaining?</i>	No
D. Justification of the Project	
<i>Rationale/ Objective derived from CLUP/CDP</i>	To significantly reduce all forms of violence and related death rates everywhere 100% efficiency of PNP in crime solution and prevention
<i>Major Problem being addressed</i>	Increasing number of crimes
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	Lower to zero crime rates leading to increase on investments
E. Target beneficiaries	All residents near the strategic areas
F. Target Output / Success Indicator	<ul style="list-style-type: none"> • 8 Mobile Police Outpost constructed in Strategic Locations • Low crime rate
G. Possible Risks	Lack of funds
H. Expected Private Sector Response	Boost in private investment and improvement on public trust

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project	UPGRADING OF PNP BUILDING AND FACILITIES
A. Brief Description	Improvement of Pinamalayan Municipal Police Station 3 rd floor PNP building and construction of conference room facilities and equipment
B. Location of the project	Municipal compound
C. Program Components	<ul style="list-style-type: none"> • Construction of Conference room fixed table and chair that can accommodate up to 70 persons • Installation of lecture style set up equipped with whiteboard, projector screen, conference microphone system, audio conference system, and video conference • Construction of conference room wall, window, and door glass • Installation of air conditioning system conference room
<i>Proponents</i>	Pinamalayan MPS/LGU
<i>Program Term</i>	2023-2025
<i>Phasing and Timeline</i>	
<i>Requirements needed to be done to produce the desired output</i>	Building Plan
<i>Steps or procedure of the project</i>	
<i>Implementing Arm</i>	MEO/PNP
<i>Monitoring and Evaluation personnel/group</i>	MEO/PNP
<i>Frequency of monitoring and evaluation</i>	
<i>Estimated Costs</i>	Materials
	Human Resources (Labor)
	Equipment
	Others
	TOTAL
<i>Funding Source</i>	General Fund
<i>Is the Project expected to be financially self-sustaining?</i>	No
D. Justification of the Project	
<i>Rationale/ Objective derived from CLUP/CDP</i>	<p>Improvement and construction are needed for the following reasons:</p> <ul style="list-style-type: none"> - It is convenient to Pinamalayan MPS personnel for the information dissemination - -For more convenient working area for administration staff - -For suitable for the training/seminar of force multipliers and BPATS - -Convenient area for regular meeting of the Municipal Advisory Council (MAC) and Technical Working Group (TWG)
<i>Major Problem being addressed</i>	Inconvenient, congested & uncomfortable workplace
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	<ul style="list-style-type: none"> • Accurate room for planning by the PNP in the implementation of peace and order and public safety of the entire municipality • Delivery of services is more convenient to all concerned • Increase public satisfaction
E. Target beneficiaries	Pinamalayan MPS personnel and its clients
F. Target Output / Success Indicator	PNP Building and Facilities upgraded
G. Possible Risks	Lack of Funds
H. Expected Private Sector Response	A positive response from the private sector

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project	INSTALLATION OF OVERHEAD TANK WITH WATER PUMP, PIPES, FITTINGS AND BOOSTER PUMP	
A. Brief Description	Overhead tank system is a staple in emergency relief situation. It is absolutely essential for fire trucks during conflagration.	
B. Location of the project	Pinamalayan Fire Station, Barangay Zone IV	
C. Program Components	<ul style="list-style-type: none"> • Acquisition • Installation 	
<i>Proponents</i>	BFP Pinamalayan	
<i>Program Term</i>	2023-2025	
<i>Phasing and Timeline</i>	January 2023 – December 2024	
<i>Requirements needed to be done to produce the desired output</i>	Available funds	
<i>Steps or procedure of the project</i>	<ol style="list-style-type: none"> 1. Presentation of the propose project 2. Approval of budget 3. Timeframe of 2 years to implement 4. Exact location of the project 	
<i>Implementing Arm</i>	MEO/BFP	
<i>Monitoring and Evaluation personnel/group</i>	PMC / MEO / MPDO	
<i>Frequency of monitoring and evaluation</i>	Monthly	
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	Php 350,000.00
	TOTAL	Php 350,000.00
<i>Funding Source</i>	General Fund / Other Sources	
<i>Is the Project expected to be financially self-sustaining?</i>	No	
D. Justification of the Project		
<i>Rationale/ Objective derived from CLUP/CDP</i>	To meet the demands in refilling fire trucks during fire fighting operations. This has the capacity to refill ten (10) 2,500-gallons capacity fire trucks simultaneously in 10 minutes.	
<i>Major Problem being addressed</i>	Lack of attention Lack of operation tools	
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	Faster refilling time resulting to effective	
E. Target beneficiaries	All residents and business establishments of Pinamalayan	
F. Target Output / Success Indicator	Response Time / A modern fire service and fire safe municipality	
G. Possible Risks	Lack of funds Lack of attention	
H. Expected Private Sector Response		

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project	INSTALLATION OF FIRE HYDRANTS AT DESIGNATED LOCATION
A. Brief Description	Fire hydrant system is a staple in emergency relief situations. It's absolutely essential for fire department crews to have clear and direct access, as there's usually a need for them. This access allows crews to latch on and blast water out to flamed areas.
B. Location of the project	Wawa, Zone I (Recodo), Municipal Compound cor. Leuterio St., Zone IV cor. Del Pilar St., Morente St., Zone II (cor. EMITS), Cacawan, San Agustin Subd., Zone III
C. Program Components	<ul style="list-style-type: none"> • Acquisition of Fire Hydrant • Tapping of the units to Local Water District pipelines
<i>Proponents</i>	BFP-Pinamalayan
<i>Program Term</i>	2023-2023
<i>Phasing and Timeline</i>	
<i>Requirements needed to be done to produce the desired output</i>	Memorandum of Understanding between the LGU and Pinamalayan Water District
<i>Steps or procedure of the project</i>	
<i>Implementing Arm</i>	MEO / BFP
<i>Monitoring and Evaluation personnel/group</i>	BFP / MEO / PMC / MPDO
<i>Frequency of monitoring and evaluation</i>	
<i>Estimated Costs</i>	Materials
	Human Resources (Labor)
	Equipment
	Others
	TOTAL
<i>Funding Source</i>	General Fund / BFP / Other Sources
<i>Is the Project expected to be financially self-sustaining?</i>	No
D. Justification of the Project	
<i>Rationale/ Objective derived from CLUP/CDP</i>	This access allows crews to latch on and blast water out to flamed areas
<i>Major Problem being addressed</i>	<ul style="list-style-type: none"> • Lack of operation tools/equipment • Lack of attention
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	This would benefit the poblacion area of Pinamalayan for easily rescue during operation.
E. Target beneficiaries	All residents and business sector of poblacion
F. Target Output / Success Indicator	Response Time
G. Possible Risks	Lack of funds
H. Expected Private Sector Response	PPP

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project		ESTABLISHMENT OF PUBLIC TERTIARY INSTITUTION/SCHOOL
A. Brief Description		This project is hereby proposed to create a more responsive learning hub for the Municipality of Pinamalayan that will address the needs of student populace by providing free tertiary education.
B. Location of the project		Sta. Rita or Papandayan
C. Program Components		: Land Acquisition and Development : School Buildings (Administration, Academic, Library, Laboratories, halls, sports grounds and other facilities) : School Equipment, Furnitures and Fixtures : Transportation Equipment/Vehicle : Books, Journals and other Publications : Manpower Requirements: - Administration - Faculty
<i>Proponents</i>		Municipal Government of Pinamalayan (MGOP)
<i>Program Term</i>		2019-2028
<i>Phasing and Timeline</i>		: Land Acquisition and Development – 2019-2022 : School Buildings (Administration, Academic, Library, Laboratories, halls, sports grounds and other facilities) – 2022-2025 : School Equipment, Furnitures and Fixtures - 2025 : Transportation Equipment/Vehicle -2025 : Books, Journals and other Publications - 2026 : Manpower Requirements: - 2028 - Administration - Faculty
<i>Requirements needed to be done to produce the desired output</i>		: Registration as a legal entity : Premises and availability of Physical resources : Organization and governance
<i>Steps or procedure of the project</i>		: Administrative and academic staffing : Student Body and Student support services : Programmes of study and courses of study : Teaching and Learning : Examination and assessment : Quality assurance mechanism, student supervision : Budget and Finance : Completion of Legal Formalities : Submission of Feasibility Report : Site Inspection : Grant of Charter : Construction of Physical Facilities : Provision of Manpower Requirements
<i>Implementing Arm</i>		MGOP/Provincial Government of Oriental Mindoro/National Government
<i>Monitoring and Evaluation personnel/group</i>		Municipal Planning and Development Office/Academe Sector
<i>Frequency of monitoring and evaluation</i>		Yearly
<i>Estimated Costs</i>	Materials	Php 60,000,000.00
	Human Resources (Labor)	25,000,000.00
	Equipment	10,000,000.00
	Others	5,000,000.00
	TOTAL	Php 90,000,000.00
<i>Funding Source</i>		Subsidy from National Government/PGOrM/MGOP
<i>Is the Project expected to be financially self-sustaining?</i>		Yes
D. Justification of the Project		
<i>Rationale/ Objective derived from CLUP/CDP</i>		Legal compliance to REPUBLIC ACT No. 10931: An Act Promoting Universal Access To Quality Tertiary Education By Providing For Free

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project	ESTABLISHMENT OF PUBLIC TERTIARY INSTITUTION/SCHOOL
	Tuition And Other School Fees In State Universities And Colleges, Local Universities And Colleges And State-Run Technical-Vocational Institutions, Establishing The Tertiary Education Subsidy And Student Loan Program, Strengthening The Unified Student Financial Assistance System For Tertiary Education, And Appropriating Fund Therefore : By 2028, established a state university in the municipality
<i>Major Problem being addressed</i>	Absence of public tertiary institution/school within the area of the LGU that will cater students without paying tuition fee.
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	: Improved and free quality tertiary education : Will result more economic activities in support to the institution
E. Target beneficiaries	College students of Pinamalayan and nearby municipalities
F. Target Output / Success Indicator	Public Tertiary Institution/School established / Free quality tertiary education provided
G. Possible Risks	: Financial Constraints or Lack of funds from National/Provincial Government : Failed negotiations and agreements between the MGOP and other agencies Least priority of the administration
H. Expected Private Sector Response	A positive response is expected from the private sector since it will provide free tertiary education and more investment opportunities in support to the established institution.

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project	UPGRADING OF BFP BUILDING AND FACILITIES
A. Brief Description	For having a secured area and to properties of BFP-Pinamalayan Fire Station
B. Location of the project	BFP Compound, Zone IV
C. Program Components	Includes re-painting of office and personnel quarters, gate and fence and upgrading of stockroom
<i>Proponents</i>	BFP-Pinamalayan
<i>Program Term</i>	2019-2028
<i>Phasing and Timeline</i>	
<i>Requirements needed to be done to produce the desired output</i>	Building Plan
<i>Steps or procedure of the project</i>	
<i>Implementing Arm</i>	BFP-Pinamalayan
<i>Monitoring and Evaluation personnel/group</i>	MPDO
<i>Frequency of monitoring and evaluation</i>	
<i>Estimated Costs</i>	Materials
	Human Resources (Labor)
	Equipment
	Others
	TOTAL
<i>Funding Source</i>	General Fund / BFP
<i>Is the Project expected to be financially self-sustaining?</i>	No
D. Justification of the Project	
<i>Rationale/ Objective derived from CLUP/CDP</i>	For having a presentable office/station and for having a proper stockroom of important documents (fire investigation reports, inspections reports, admin and operation reports, etc.)
<i>Major Problem being addressed</i>	Inconvenient, congested & uncomfortable workplace
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	For having a presentable office/station and for having a proper stockroom of important documents (fire investigation reports, inspections reports, admin and operation reports.etc.)
E. Target beneficiaries	Those victims of fire and those people who securing business permits
F. Target Output / Success Indicator	BFP Building upgraded / Secured documents
G. Possible Risks	Lack of Funds
H. Expected Private Sector Response	A positive response from the private sector

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project	UPGRADING OF BFP BUILDING AND FACILITIES
A. Brief Description	For having a secured area and to properties of BFP-Pinamalayan Fire Station
B. Location of the project	BFP Compound, Zone IV
C. Program Components	Includes re-painting of office and personnel quarters, gate and fence and upgrading of stockroom
<i>Proponents</i>	BFP-Pinamalayan
<i>Program Term</i>	2019-2028
<i>Phasing and Timeline</i>	
<i>Requirements needed to be done to produce the desired output</i>	Building Plan
<i>Steps or procedure of the project</i>	
<i>Implementing Arm</i>	BFP-Pinamalayan
<i>Monitoring and Evaluation personnel/group</i>	MPDO
<i>Frequency of monitoring and evaluation</i>	
<i>Estimated Costs</i>	Materials
	Human Resources (Labor)
	Equipment
	Others
	TOTAL
<i>Funding Source</i>	General Fund / BFP
<i>Is the Project expected to be financially self-sustaining?</i>	No
D. Justification of the Project	
<i>Rationale/ Objective derived from CLUP/CDP</i>	For having a presentable office/station and for having a proper stockroom of important documents (fire investigation reports, inspections reports, admin and operation reports, etc.)
<i>Major Problem being addressed</i>	Inconvenient, congested & uncomfortable workplace
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	For having a presentable office/station and for having a proper stockroom of important documents (fire investigation reports, inspections reports, admin and operation reports.etc.)
E. Target beneficiaries	Those victims of fire and those people who securing business permits
F. Target Output / Success Indicator	BFP Building upgraded / Secured documents
G. Possible Risks	Lack of Funds
H. Expected Private Sector Response	A positive response from the private sector

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project	MODERNIZATION OF FIREFIGHTING TOOLS, APPARATUS, AND EQUIPMENT	
A. Brief Description	To ensure maximum protection against fire and safety of the fire fighters who risk their lives to save others. To wit: Complete protective gears, fire axe, chainsaw, hydraulic spreader, rescue ropes with carabiners, pulleys and other high angle rescue accessories, self-contained breathing apparatus (SCBA), heavy-duty flashlights, laddered firetruck	
B. Location of the project	37 barangays	
C. Program Components	BFP-Pinamalayan	
<i>Proponents</i>	Proponents: BFP-LGU	
<i>Program Term</i>	2019- 2028 (10 years)	
<i>Phasing and Timeline</i>		
<i>Requirements needed to be done to produce the desired output</i>	Requirements needed to be done to produce the desired output: series of seminars, trainings, drill of organization of volunteer fire brigade, Ugnayan sa Barangay	
<i>Steps or procedure of the project</i>		
<i>Implementing Arm</i>	BGP-LGU	
<i>Monitoring and Evaluation personnel/group</i>	MPDO	
<i>Frequency of monitoring and evaluation</i>		
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	Php 800,000.00
	Others	
	TOTAL	Php 800,000.00
<i>Funding Source</i>	General	
<i>Is the Project expected to be financially self-sustaining?</i>	No	
D. Justification of the Project		
<i>Rationale/ Objective derived from CLUP/CDP</i>	To enlist the direct involvement and active participation of the civilian populace and the private sectors through the help of the local government units in the promotion of fire safety, the establishment/maintenance of a well-manned Bureau of Fire Protection and to inculcate fire safety awareness to the citizenry	
<i>Major Problem being addressed</i>	Lack of operation tools/equipment	
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	This would benefit the 37 barangays of Pinamalayan for easily rescue during operation	
E. Target beneficiaries	All residents of Pinamalayan	
F. Target Output / Success Indicator	Response Time	
G. Possible Risks	Lack of funds Lack of political will	
H. Expected Private Sector Response	Possibility for a public-private partnership	

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project		FIRE SAFETY AND SECURITY SYSTEM IN THE MUNICIPAL COMPOUND
A. Brief Description		Program to ensure safety and security of all offices in the municipal compound
B. Location of the project		Municipal Compound, Pinamalayan, Oriental Mindoro
C. Program Components		Installation of fire safety and security system
<i>Proponents</i>		MGOP
<i>Program Term</i>		2019-2020
<i>Phasing and Timeline</i>		I. Site Inspection (January) II. Preparation of Program of Works (February) III. Project Implementation (March-December) a. Installation (April-December) IV. Project Monitoring and Evaluation (March-December)
<i>Requirements needed to be done to produce the desired output</i>		Program of Works and Detailed Building Plan
<i>Steps or procedure of the project</i>		1. Bids & Awards 2. Procurement of Materials 3. Installation
<i>Implementing Arm</i>		MEO
<i>Monitoring and Evaluation personnel/group</i>		MEO/BFP
<i>Frequency of monitoring and evaluation</i>		Monitoring and evaluation will be observed in accordance to existing issuances
<i>Estimated Costs</i>	Materials	600,000.00
	Human Resources (Labor)	300,000.00
	Equipment	100,000.00
	Others	
	TOTAL	Php 1,000,000.00
<i>Funding Source</i>		General Fund
<i>Is the Project expected to be financially self-sustaining?</i>		No
D. Justification of the Project		
<i>Rationale/ Objective derived from CLUP/CDP</i>		LGU mandate to ensure safety and security of employees and properties
<i>Major Problem being addressed</i>		Compliance to fire code
<i>What are the effects of the project to social and economic activities? And in what locations?</i>		Secured workforce, properties and clients
E. Target beneficiaries		Municipal employees and our constituents.
F. Target Output / Success Indicator		Installation of 60 units HCFC Type Fire Extinguisher (10 lbs.), 30 units Exit Signs, 4 units Fire Exit Ladder with landing, 24 units Fire alarm bell (battery operated), and 1 unit Manual Pull Station, and 12 units smoke detector.
G. Possible Risks		Unavailability of funds
H. Expected Private Sector Response		Convenience to all clientele

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project	UPGRADING OF PINAMALAYAN GYM
A. Brief Description	2019- 2022 – Upgrading of Pinamalayan Gymnasium to Auditorium, Replacement of Roofing, Installation of 10 units Airconditioner (1 tonner), Installation of Wooden Floor, Additional Balcony, Additional generator and electrical room, Repainting, Rehab. Of lobby, Additional Monitor and Control room, Renovation of Comfort Room, Rehab. Of stage, Upgrading of Bleachers, Addtl. Fire Exit Steel Door, Replacement of Existing Steel Door, Installation of Acoustical Ceiling and Wall Panel, Installation of 24 Units LED Light bulbs,
B. Location of the project	Del Pilar St., Zone IV, Pinamalayan, Oriental Mindoro
C. Program Components	: Pre-Implementation Phase - Site Investigation and Engineering Survey - Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates : Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality : Implementation Phase - Upgrading of Pinamalayan Gymnasium : Post-Implementation Phase - Monthly monitoring and monthly submission of report
<i>Proponents</i>	Municipal Government - MEO
<i>Program Term</i>	2019-2022
<i>Phasing and Timeline</i>	: Preparation of Program of Works (POWs) and Plans - January 2022 : Project Implementation - Upgrading of Pinamalayan Gymnasium - March-May,2022 : Project Monitoring and Evaluation - May-December 2022
<i>Requirements needed to be done to produce the desired output</i>	: Procurement of materials of the above stated proposed project : Feasibility study
<i>Steps or procedure of the project</i>	: Pre-Implementation Phase - Site Investigation and Engineering Survey - Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates - Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality : Implementation Phase - Upgrading of Pinamalayan Gymnasium : Post-Implementation Phase - Monthly monitoring and monthly submission of report
<i>Implementing Arm</i>	Municipal Engineering Office
<i>Monitoring and Evaluation personnel/group</i>	Municipal Engineering Office
<i>Frequency of monitoring and evaluation</i>	: Monitoring will be done once every month : Evaluation will be conducted at the start, middle, and end of the project
<i>Estimated Costs</i>	Materials
	Human Resources (Labor)
	Equipment
	Others
	TOTAL
<i>Funding Source</i>	LGU, PGOM, National Fund
<i>Is the Project expected to be financially self-sustaining?</i>	No
D. Justification of the Project	
<i>Rationale/ Objective derived from CLUP/CDP</i>	The Upgrading of Pinamalayan Gymnasium is the proposed project of the Municipality of Pinamalayan. The present structure used for some events

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project	UPGRADING OF PINAMALAYAN GYM
	but it really needs to be upgraded to provide accommodation and convenience to big events. The Municipality of Pinamalayan presently utilized the existing Pinamalayan Gymnasium as the municipal venue for holding of event or activities of massive participation and attendance. Once upgraded it can accommodate several number of people. The need for the upgrading of Pinamalayan Gymnasium is of utmost importance to provide convenience to the people, safety and protected from all weather conditions while attending activities. This will also tend to promote the holding of sports tournament and events. This can also be offered for rental to any organizations who desires to use the facility for entertainment or trainings with corresponding payment, which will provide additional income to the local government
<i>Major Problem being addressed</i>	Inconvenient to the people, unaccommodated
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	The need for the upgrading of Pinamalayan Gymnasium is of utmost importance to provide convenience to the people, safety and protected from all weather conditions while attending activities. This will also tend to promote the holding of sports tournament and events. This can also be offered for rental to any organizations who desires to use the facility for entertainment or trainings with corresponding payment, which will provide additional income to the local government
E. Target beneficiaries	All residents of Pinamalayan and civil society organizations
F. Target Output / Success Indicator	Pinamalayan Gymnasium upgraded
G. Possible Risks	: To effectively manage the risks in construction projects, it is necessary for the Project management/implementers to identify important risk and to provide a tool to measure their effects. In addition to, it is very important to take into consideration the external environment which is outside people's control which is the weather patterns and its changing effects due to climate change, the un-seasonal or excessive wet weather. Due to this type of risk projects are being hampered by inclement weather, bringing some construction projects to a halt and delaying their supposed target completion and sometimes fallen slightly behind schedule.
H. Expected Private Sector Response	This will have a positive response from the private sectors since they will also be benefitted for the upgrading of the said infrastructure

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project		ESTABLISHMENT OF MODERN SPORTS COMPLEX
A. Brief Description		Purchase of lot, Track and field oval, Grandstand, Swimming Pool, Dormitory, and Covered Court
B. Location of the project		proposed sites Brgy. Cacawan, Pinamalayan, Oriental Mindoro
C. Program Components		: Pre-Implementation Phase <ul style="list-style-type: none"> - Site Investigation and Engineering Survey - Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates - Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality : Implementation Phase <ul style="list-style-type: none"> - New Government Center - Purchase of lot, Building structure (office buildings), parking Area, Storage Building, Evacuation area, Facilities, Perimeter Fence, Landscape : Post-Implementation Phase <ul style="list-style-type: none"> - Monthly monitoring and monthly submission of report
<i>Proponents</i>		Municipal Government – MEO
<i>Program Term</i>		2022, 2026, 2028
<i>Phasing and Timeline</i>		
<i>Requirements needed to be done to produce the desired output</i>		: Procurement of materials of the above stated proposed project : Feasibility study
<i>Steps or procedure of the project</i>		
<i>Implementing Arm</i>		Municipal Engineering Office
<i>Monitoring and Evaluation personnel/group</i>		Municipal Engineering Office
<i>Frequency of monitoring and evaluation</i>		: Monitoring will be done once every month : Evaluation will be conducted at the start, middle, and end of the project
<i>Estimated Costs</i>	Materials	Php 110,000,000.00
	Human Resources (Labor)	60,000,000.00
	Equipment	30,000,000.00
	Others	
	TOTAL	Php 200,000,000.00
<i>Funding Source</i>		LGU, PGOM
<i>Is the Project expected to be financially self-sustaining?</i>		No
D. Justification of the Project		
<i>Rationale/ Objective derived from CLUP/CDP</i>		: To establish and implement a Comprehensive Sports Development Program : To empowered youth to have high regards to community development : To expand sports and recreation-related facilities
<i>Major Problem being addressed</i>		Absence of modern sports complex to cater major sport activities
<i>What are the effects of the project to social and economic activities? And in what locations?</i>		Youth empowerment with an active life and a brighter future ahead. Eventually the program will increase its economic status and its sustainability as an income generating program.
E. Target beneficiaries		All Pinamaleño Youth and other municipalities of Oriental Mindoro bridging and expanding to MIMAROPA Region.
F. Target Output / Success Indicator		Modern Sports Complex established
G. Possible Risks		To effectively manage the risks in construction projects, it is necessary for the Project management/implementers to identify important risk and to provide a tool to measure their effects. In addition to, it is very important to take into consideration the external environment which is outside people's

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project	ESTABLISHMENT OF MODERN SPORTS COMPLEX
	control which is the weather patterns and its changing effects due to climate change, the un-seasonal or excessive wet weather. Due to this type of risk projects are being hampered by inclement weather, bringing some construction projects to a halt and delaying their supposed target completion and sometimes fallen slightly behind schedule. Conclusively, during the construction phase, safety and health in public works undertakings shall be ensured at all times
H. Expected Private Sector Response	This will have a positive response from the private sectors since they will also be benefitted for this proposed project.

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project	PROVISION AND INSTALLATION OF SANITARY TOILET FACILITIES
A. Brief Description	This project is about the provision of sanitary toilet facilities to 2, 500 beneficiaries of target barangays namely: Sabang, Wawa, Marfrancisco, Papandayan, Banilad, Ranzo, Maningcol, Anoling, Malaya and Calingag
B. Location of the project	Barangays Sabang, Wawa, Marfrancisco, Papandayan, Banilad, Ranzo, Maningcol, Anoling, Malaya and Calingag
C. Program Components	
<i>Proponents</i>	Municipal Health Office
<i>Program Term</i>	2019-2028
<i>Phasing and Timeline</i>	
<i>Requirements needed to be done to produce the desired output</i>	: Listing of beneficiaries from target barangays : Procurement of sanitary toilet bowls : Coordination with respective barangay
<i>Steps or procedure of the project</i>	: Provision of toilet bowls to beneficiaries : Monitoring of beneficiaries
<i>Implementing Arm</i>	Municipal Health Office
<i>Monitoring and Evaluation personnel/group</i>	Municipal Health Office
<i>Frequency of monitoring and evaluation</i>	
<i>Estimated Costs</i>	Materials
	Human Resources (Labor)
	Equipment
	Others
	TOTAL
<i>Funding Source</i>	20% Development Fund / General Fund
<i>Is the Project expected to be financially self-sustaining?</i>	No
D. Justification of the Project	
<i>Rationale/ Objective derived from CLUP/CDP</i>	: To decrease the number of households with no sanitary toilet facilities : To reduce the risk of diseases resulting from unsanitary environment due to lack of toilet facilities
<i>Major Problem being addressed</i>	: Lack of toilet facilities in barangays Sabang, Wawa, Marfrancisco, Papandayan, Banilad, Ranzo, Maningcol, Anoling, Malaya and Calingag which has the highest number of households with no sanitary toilet facilities : High risk of infection and other diseases to unsanitary environment
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	As the project would result to clean and sanitary environment. The social and economic activities would likely improve in barangay Sabang, Wawa, Marfrancisco, Papandayan, Banilad, Ranzo, Maningcol, Anoling, Malaya and Calingag.
E. Target beneficiaries	2, 500 beneficiaries (Sabang, Wawa, Marfrancisco, Papandayan, Banilad, Ranzo, Maningcol, Anoling, Malaya and Calingag)
F. Target Output / Success Indicator	Through this project, there would be an increase in the number of households with toilet facilities in the target barangays. Likewise, the overall status of Pinamalayan would improve as morbidity and mortality rates would decrease due to less risk of spread of sanitation-related diseases
G. Possible Risks	: Financial constraints : Non-cooperation of barangay officials and target households
H. Expected Private Sector Response	Private sectors and other stakeholders would be encouraged to extend financial assistance in the form of additional toilet facilities to other barangays

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

- **BUSINESS PERMIT INSPECTION - INTENSIFICATION PROJECT (BPI-IP)**
- **QUEUE MACHINE / MANAGEMENT SYSTEM**
- **STAND-ALONE KIOSK MACHINE**
- **THE TRANSITION FROM eBPLS TO iBPLS**
- **EXPANSION OF EXISTING AGAP BUILDING (MUNICIPAL AGRICULTURE OFFICE)**
- **CONSTRUCTION OF COMMERCIAL COMPLEX**
- **UPGRADING OF FRUITS & VEGETABLE SECTION INTO A TWO-STOREY BUILDING**
- **GOVERNMENT INTERNSHIP PROGRAM**
- **PASSPORT ON WHEELS**
- **SPECIAL PROGRAMS FOR EMPLOYMENT OF THE STUDENTS (SPES)**
- **TULONG PANGHANAPBUHAY SA ATING DISADVANTAGED/DISPLACED WORKERS (TUPAD)**
- **PROCUREMENT OF REFRIGIRATED DELIVERY VAN**
- **PROCUREMENT OF SERVICE VEHICLE**
- **CONSTRUCTION OF WAREHOUSE / STORAGE ROOM**

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project		Business Permit Inspection-Intensification Project (BPI-IP)
A. Brief Description		In order to lessen the burden of business/license inspectors on locating business establishments in the urban and remote barangays, Business Permits and Licenses Department would like to purchase and install a Geographic Information System (GIS) and Global Positioning System (GPS) which will help in locating registered and non-registered business establishments in the locality.
B. Location of the project		Business Permits and Licenses Department, Municipal Compound, Zone III, Pinamalayan, Oriental Mindoro
C. Program Components		
<i>Proponents</i>		Business Permits and Licenses Department
<i>Program Term</i>		Jan-Dec 2023
<i>Phasing and Timeline</i>		
<i>Requirements needed to be done to produce the desired output</i>		
<i>Steps or procedure of the project</i>		
<i>Implementing Arm</i>		
<i>Monitoring and Evaluation personnel/group</i>		
<i>Frequency of monitoring and evaluation</i>		
<i>Estimated Costs</i>	Global Position System (GPS)	₱150000
	Geographic Information System (GIS)	120000
	IT equipment (desktop unit, tablet/mobile phone and other peripherals)	300000
	TOTAL	₱570000
<i>Funding Source</i>		General Fund
<i>Is the Project expected to be financially self-sustaining?</i>		
D. Justification of the Project		
<i>Rationale/ Objective derived from CLUP/CDP</i>		In the continued effort of the BPLO to provide equality to all business enterprises in the locality, we come up with new ideas on how to improve and intensify our business inspection and promote fair trade. With the Geographic Information System and Global Positioning System, the inspector will immediately locate establishments and monitor their status. In our fast-growing economy, the acquisition of both systems is a necessity for our office, as to business/license inspector instantly pinpoints the exact location of every establishment. Since the project focuses on locating business enterprises, this will increase the number of business registrants along with the increase in revenue collection in general.
<i>Major Problem being addressed</i>		
<i>What are the effects of the project to social and economic activities? And in what locations?</i>		
E. Target beneficiaries		The beneficiary of this project is the LGU
F. Target Output / Success Indicator		GIS and GPS purchased, installed, and functional
G. Possible Risks		Lack of funds
H. Expected Private Sector Response		

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project		Queue Machine/Management System
A. Brief Description		In order to observe a systematic flow of clients at the BOSS office during the business registration period, this office would like to request the purchase and installation of a queueing machine and system application.
B. Location of the project		Business Permits and Licenses Department, Municipal Compound, Zone III, Pinamalayan, Oriental Mindoro
C. Program Components		
<i>Proponents</i>		Business Permits and Licenses Department – Project administrator
<i>Program Term</i>		Jan-Dec 2023
<i>Phasing and Timeline</i>		
<i>Requirements needed to be done to produce the desired output</i>		
<i>Steps or procedure of the project</i>		
<i>Implementing Arm</i>		
<i>Monitoring and Evaluation personnel/group</i>		
<i>Frequency of monitoring and evaluation</i>		
<i>Estimated Costs</i>	Queueing System	₱ 150000
	TOTAL	₱ 150000
<i>Funding Source</i>		General Fund
<i>Is the Project expected to be financially self-sustaining?</i>		
D. Justification of the Project		
<i>Rationale/ Objective derived from CLUP/CDP</i>		The business registration period brought anxiety to our stakeholders, not only wondering how much tax they'll be paying but also the uncomfortable situation due to congestion from the influx of people. In the continued effort of the BPLO to provide efficient government service delivery to our clients, a queueing management system is necessary to address these congestions and turmoil during the tricycle franchise and business permit registration period.
<i>Major Problem being addressed</i>		
<i>What are the effects of the project to social and economic activities? And in what locations?</i>		
E. Target beneficiaries		The beneficiaries of this project are the business stakeholders of Pinamalayan
F. Target Output / Success Indicator		Queue Machine/Management System purchased, installed, and functional
G. Possible Risks		Lack of funds
H. Expected Private Sector Response		

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project	Stand-alone Kiosk Machine	
A. Brief Description	The Business Permits and Licenses Department would like to purchase and install two (2) stand-alone KIOSK machines which will aid clients during business registration. One (1) is located outside of the BOSS office and the other at Public Market.	
B. Location of the project	Business Permits and Licenses Department, Municipal Compound, Zone III, Pinamalayan, Oriental Mindoro	
C. Program Components		
<i>Proponents</i>	Business Permits and Licenses Department – Project administrator	
<i>Program Term</i>	Jan-Dec 2023	
<i>Phasing and Timeline</i>		
<i>Requirements needed to be done to produce the desired output</i>		
<i>Steps or procedure of the project</i>		
<i>Implementing Arm</i>		
<i>Monitoring and Evaluation personnel/group</i>		
<i>Frequency of monitoring and evaluation</i>		
<i>Estimated Costs</i>	Kiosk Machine	₱ 300000
	TOTAL	₱ 300000
<i>Funding Source</i>	General Fund	
<i>Is the Project expected to be financially self-sustaining?</i>		
D. Justification of the Project		
<i>Rationale/ Objective derived from CLUP/CDP</i>	Congestion at the BOSS office during the first 20 days of January is common and uncomfortable for every client due to a lack of alternative options for them to apply. With the aid of two (2) stand-alone KIOSK machines located at different sites, the overcrowding can be avoidable. Guided by personnel at first, clients may fill out an online application thru these machines.	
<i>Major Problem being addressed</i>		
<i>What are the effects of the project to social and economic activities? And in what locations?</i>		
E. Target beneficiaries	The beneficiaries of this project are the business stakeholders of Pinamalayan	
F. Target Output / Success Indicator	<ul style="list-style-type: none"> • KIOSK machine purchased, installed, and functional 	
G. Possible Risks	Lack of fund	
H. Expected Private Sector Response		

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project	The transition from eBPLS to iBPLS
A. Brief Description	The Electronic Business Permitting and Licensing System (eBPLS) is a project of the DICT in connection to RA 11032 “Ease of Doing Business and Efficient Delivery of Government Services”, which is given to LGUs to improve the processing of Permits, promote paperless transactions, and avoid turn-around of applicants. Eventually, the eBPLS application now transitioning/upgrading to Integrated Business Permitting and Licensing System (iBPLS) where Barangay Clearance, Building Permit, Occupation Permit, and Fire Safety Inspection Certificate are integrated within the system.
B. Location of the project	Business Permits and Licenses Department, Municipal Compound, Zone III, Pinamalayan, Oriental Mindoro
C. Program Components	
<i>Proponents</i>	
<i>Program Term</i>	Jan-Dec 2023
<i>Phasing and Timeline</i>	
<i>Requirements needed to be done to produce the desired output</i>	
<i>Steps or procedure of the project</i>	
<i>Implementing Arm</i>	
<i>Monitoring and Evaluation personnel/group</i>	
<i>Frequency of monitoring and evaluation</i>	
<i>Estimated Costs</i>	Kiosk Machine
	TOTAL
<i>Funding Source</i>	
<i>Is the Project expected to be financially self-sustaining?</i>	
D. Justification of the Project	
<i>Rationale/ Objective derived from CLUP/CDP</i>	In able for the iBPLS project to materialize, a Barangay Ordinance /Resolution is needed, authorizing LGU to issue barangay business clearances and the collection and remittance of fees to MTO. Also, a MOA between LGU and BFP should be resolved, authorizing the LGU to collect and remit fire safety inspection and other fire code-related fees.
<i>Major Problem being addressed</i>	
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	
E. Target beneficiaries	The beneficiaries of this project are the business stakeholders of Pinamalayan
F. Target Output / Success Indicator	<ul style="list-style-type: none"> • Barangay Ordinance/Resolution and MOA between BFP and LGU is resolved • Barangay Business Clearance and Fire Safety Inspection and other fire code-related fees are integrated to BPLS
G. Possible Risks	
H. Expected Private Sector Response	

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project		Expansion of Existing AGAP Building (Municipal Agriculture Office)								
A. Brief Description		The AGAP Building is the building occupied by the Municipal Agriculture Office, particularly its second floor. Currently, all of the office's staff are working on the said building which seemed to be not enough to accommodate the personnel and all of the office furniture, office, and IT equipment, and others at the same time without the feeling of congestion when it comes to the performance of the staffs. With this, a space is still available at the back of the office and the likelihood of the expansion might be feasible to make office space for personnel more conducive for doing their day-to-day activities making the extension as the storage area. For the time being, it will help this unit perform much better upon its realization.								
B. Location of the project		Municipal Compound, Pinamalayan, Oriental Mindoro								
C. Program Components		<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from another municipality 2. Implementation Phase <ol style="list-style-type: none"> a. Construction Works b. Procurement of materials 3. Post-Implementation Phase <ol style="list-style-type: none"> a. Monthly monitoring and monthly submission of the report 								
<i>Proponents</i>		Municipal Agriculture Office								
<i>Program Term</i>		January to December 2023								
<i>Phasing and Timeline</i>		<table border="0"> <tr> <td>I. Site Inspection</td> <td>(January 2023)</td> </tr> <tr> <td>II. Preparation of Program of Works</td> <td>(February 2023)</td> </tr> <tr> <td>III. Project Implementation</td> <td>(June – December 2023)</td> </tr> <tr> <td>IV. Project Monitoring and Evaluation</td> <td>(June– December 2023)</td> </tr> </table>	I. Site Inspection	(January 2023)	II. Preparation of Program of Works	(February 2023)	III. Project Implementation	(June – December 2023)	IV. Project Monitoring and Evaluation	(June– December 2023)
I. Site Inspection	(January 2023)									
II. Preparation of Program of Works	(February 2023)									
III. Project Implementation	(June – December 2023)									
IV. Project Monitoring and Evaluation	(June– December 2023)									
<i>Requirements needed to be done to produce the desired output</i>		Fund, POW, Plan, and Detailed Engineering Design, Cost Estimates, and construction								
<i>Steps or procedure of the project</i>										
<i>Implementing Arm</i>		Municipal Agriculture Office								
<i>Monitoring and Evaluation personnel/group</i>		Municipal Agriculture Office/MPDO								
<i>Frequency of monitoring and evaluation</i>		Monthly								
<i>Estimated Costs</i>	Materials									
	Human Resources (Labor)									
	Equipment									
	Others									
	TOTAL	500,000.00								
<i>Funding Source</i>		MGOP/Other Sources								
<i>Is the Project expected to be financially self-sustaining?</i>		Yes								
D. Justification of the Project										
<i>Rationale/ Objective derived from CLUP/CDP</i>		Expansion of the building will provide another space intended for the document and storage section which is a huge burden as of now making our files unsystematically organized thereby affecting the mobility of the employees inside the current office building.								
<i>Major Problem being addressed</i>		Congested space because of the stored office files and other office equipment consuming the area for employees to perform their day-to-day works.								

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project	Expansion of Existing AGAP Building (Municipal Agriculture Office)
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	Making the employees convenient will mean a fast and efficient flow of work making transactions and services meet the needs of its clients.
E. Target beneficiaries	Municipal Agriculture Office's Staff
F. Target Output / Success Indicator	Expanded Municipal Agriculture Office Building
G. Possible Risks	Delayed approval Budget, Lack of Supporting Documents, Weather Conditions, Availability of Qualified Contractors
H. Expected Private Sector Response	Since the public and the private are the clients of the office, effected delivery of services will satisfy their needs once we systemically organized our files and workplace.

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project		CONSTRUCTION OF COMMERCIAL COMPLEX
A. Brief Description		The proposed project covers the 2 storey building of New Pinamalayan Public Market with a total area of 33600 sqm constructed with wet and dry section, vegetable section, meat section and commercial spaces, waste water treatment facility/STP, parking area, emergency power and admin office.
B. Location of the project		Public Market, Pinamalayan, Oriental Mindoro
C. Program Components		<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ol style="list-style-type: none"> a. Relocation of Stall owners b. Construction Works c. Procurement of Equipments 3. Post-Implementation Phase <ol style="list-style-type: none"> a. Monthly monitoring and monthly submission of report
<i>Proponents</i>		Municipal Mayor – Overall control of the Program Municipal Engineering Office – Direct Supervision for the Implementation of the Projects Authorized Contractor – Responsible for the physical accomplishment of the projects MTO/MBO/MACCO – Responsible for budgeting, accounting and releasing of fund MPDO/MEO/MOD– Responsible for Monitoring and Evaluation
<i>Program Term</i>		January to December 2023
<i>Phasing and Timeline</i>		<ol style="list-style-type: none"> I. Site Inspection II. Preparation of Program of Works III. Project Implementation (January – December 2023) IV. Project Monitoring and Evaluation (January – December 2023)
<i>Requirements needed to be done to produce the desired output</i>		Fund, POW, Plan and Detailed Engineering Design, Cost Estimates and construction
<i>Steps or procedure of the project</i>		
<i>Implementing Arm</i>		MOD and MEO
<i>Monitoring and Evaluation personnel/group</i>		MPDO/MEO/MOD
<i>Frequency of monitoring and evaluation</i>		Every month
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	PHP 600,000,000.00
<i>Funding Source</i>		MGOP – GF / Other Sources / Loan
<i>Is the Project expected to be financially self-sustaining?</i>		Yes
D. Justification of the Project		
<i>Rationale/ Objective derived from CLUP/CDP</i>		Public Market is a year-round facility that features shops for various goods, particularly food items and even dry good. It exists to fulfill a public purpose, showcase a community’s unique character and culture while serving its everyday shopping needs.

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project	CONSTRUCTION OF COMMERCIAL COMPLEX
<i>Major Problem being addressed</i>	Economic opportunity loss due to underdeveloped area in the Public Market
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	Convenient to all constituents of Pinamalayan Ambiance and the building itself attract more customers even from other places, and also investors.
E. Target beneficiaries	All stallholders, vendors and shoppers from Public Market.
F. Target Output / Success Indicator	Two (2) storey building new commercial building constructed
G. Possible Risks	Delayed approval Budget, Lack of Supporting Documents, Weather Condition, Availability of Qualified Contractors
H. Expected Private Sector Response	The realization of the projects can increase the development of this municipality.

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project		Upgrading of Fruits & Vegetable Section into a Two-Storey Building
A. Brief Description		Construction of 900 sqm. 2-storey building that includes the provision of steel grill cover for the open canal which measures 62 linear meters. This project will categorize commodities into 4 different sections, the Dried Fish Section, Sari-sari Store, Fruits and Vegetable Section, and Coconut Grinding Section. This will be called "Produce Section"
B. Location of the project		Fruits and Vegetables Section, Pinamalayan Public Market
C. Program Components		<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ol style="list-style-type: none"> a. Relocation of vendors b. Construction Works c. Procurement of materials 3. Post-Implementation Phase <ol style="list-style-type: none"> a. Monthly monitoring and monthly submission of report
<i>Proponents</i>		Municipal Mayor – Overall control of the Program Municipal Engineering Office – Direct Supervision for the Implementation of the Projects Authorized Contractor – Responsible for the physical accomplishment of the projects MTO/MBO/MACCO – Responsible for budgeting, accounting and releasing of fund MPDO/MEO/MOD – Responsible for Monitoring and Evaluation
<i>Program Term</i>		January to December 2024
<i>Phasing and Timeline</i>		I. Site Inspection (January 2024) II. Preparation of Program of Works (February 2024) III. Project Implementation (June – December 2024) IV. Project Monitoring and Evaluation (June– December 2024)
<i>Requirements needed to be done to produce the desired output</i>		Fund, POW, Plan and Detailed Engineering Design, Cost Estimates and construction
<i>Steps or procedure of the project</i>		
<i>Implementing Arm</i>		MOD and MEO
<i>Monitoring and Evaluation personnel/group</i>		MPDO/MEO/MOD
<i>Frequency of monitoring and evaluation</i>		Every month
<i>Estimated Costs</i>	Materials	3,350,000.00
	Human Resources (Labor)	1,650,000.00
	Equipment	
	Others	
	TOTAL	5,000,000.00
<i>Funding Source</i>		MGOP/ Other sources
<i>Is the Project expected to be financially self-sustaining?</i>		Yes
D. Justification of the Project		
<i>Rationale/ Objective derived from CLUP/CDP</i>		<ul style="list-style-type: none"> • The improvement in the fruits and vegetable section will provide security and convenience to the people in the area. • To generate more income • Provide economic opportunity for vendors

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project	Upgrading of Fruits & Vegetable Section into a Two-Storey Building
<i>Major Problem being addressed</i>	Proper categorization of the sections of farm produce/prime commodities
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	This project is convenient for all constituents of Pinamalayan. A convenient and pleasant ambience marketplace means more customers and more customers mean more income.
E. Target beneficiaries	All stallholders, vendors and shoppers from Public Market.
F. Target Output / Success Indicator	Fruits & Vegetable Section upgraded into a Two-Storey Building
G. Possible Risks	Delayed approval Budget, Lack of Supporting Documents, Weather Condition, Availability of Qualified Contractors
H. Expected Private Sector Response	The realization of the projects can increase the development of this municipality

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project	Government Internship Program	
A. Brief Description	GIP is a 3-6 internship opportunity for youth aged 18-30, who are in high school or technical-vocational institute, colleges graduates and out-of-school youth to pursue to work in the public service sector, both local and national Government units	
B. Location of the project	Municipal Government Office	
C. Program Components	Hiring of local youth in the government	
<i>Proponents</i>	LGU Pinamalayan (PESO) and DOLE	
<i>Program Term</i>	Usually six months	
<i>Phasing and Timeline</i>	Start from June to December	
<i>Requirements needed to be done to produce the desired output</i>	Funds allocations	
<i>Steps or procedure of the project</i>	<ul style="list-style-type: none"> ➤ Notice of availability of funds for GIP ➤ Recruitment of qualified deserving interns ➤ Processing of requirements ➤ Orientation ➤ Start of GIP ➤ Pay-out thru money-remittance center 	
<i>Implementing Arm</i>	DOLE & PESO	
<i>Monitoring and Evaluation personnel/group</i>	Submission of DTRs and Accomplishment Report Pre and Post evaluation Test	
<i>Frequency of monitoring and evaluation</i>	From the start to end of the contract	
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	700,000.00
	Equipment	
	Others	
	TOTAL	700,000.00
<i>Funding Source</i>	DOLE and congressional Fund	
<i>Is the Project expected to be financially self-sustaining?</i>	No	
D. Justification of the Project		
<i>Rationale/ Objective derived from CLUP/CDP</i>	<ul style="list-style-type: none"> ➤ To provide intern with actual training and work experience at the government sector with corresponding wages. 	
<i>Major Problem being addressed</i>	Internship program and temporarily employment opportunity for job-seekers and interns.	
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	Provide works experience and short employment.	
E. Target beneficiaries	Local fresh graduates and job-seekers	
F. Target Output / Success Indicator	Six to fourteen beneficiaries	
G. Possible Risks	Force Majore, pandemic	
H. Expected Private Sector Response	Full cooperation	

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project		PASSPORT ON WHEELS
A. Brief Description		The proposed is a mobile passporting service conducted through the support of the Department of Foreign Affairs (DFA). A total slot of 1,000 is usually provided among the host LGUs for applications and renewals of passports. The process involves online application, processing and payment. Hence , there are no walk-ins nor cash payment involve an the actual POW
B. Location of the project		Municipal Government Office
C. Program Components		Trainings, surveys and consolidation of results
<i>Proponents</i>		LGU- Pinamalayan (PESO) and DFA
<i>Program Term</i>		Two to three months
<i>Phasing and Timeline</i>		Step 1 Coordination and Approval of Request to DFA Step 2 Application Screening and Encoding Step 3 Conduct of Passport on Wheels
<i>Requirements needed to be done to produce the desired output</i>		Local funds and proper coordination with DFA
<i>Steps or procedure of the project</i>		<ul style="list-style-type: none"> ➤ Fund appropriation ➤ Securing DFA approval and Scheduling ➤ Acceptance/Screening of application ➤ Encoding of each application ➤ Electronic payment of Application ➤ Mobile Passporting
<i>Implementing Arm</i>		PESO and DFA
<i>Monitoring and Evaluation personnel/group</i>		Terminal Report submission after conclusion of the activity
<i>Frequency of monitoring and evaluation</i>		One term only
<i>Estimated Costs</i>	Materials	50,000.00
	Human Resources (Labor)	
	Equipment	50,000.00
	Others	(transportation, food and accommodation) 300,000.00
	TOTAL	400,000.00
<i>Funding Source</i>		General Fund
<i>Is the Project expected to be financially self-sustaining?</i>		No
D. Justification of the Project		
<i>Rationale/ Objective derived from CLUP/CDP</i>		<ul style="list-style-type: none"> ➤ To provide convenient and easy means of getting passport ➤ to make the passporting services comfortably available with less cost and with all possible convenience for the constituents of Pinamalayan. It provides faster transaction and a more local personal delivery of services.
<i>Major Problem being addressed</i>		Difficulty and high cost of applying or renewing Passports
<i>What are the effects of the project to social and economic activities? And in what locations?</i>		Local residents planning to work or take a tour abroad have easy access to serving passport
E. Target beneficiaries		Local residents only
F. Target Output / Success Indicator		Atleast 85% of applicants issued with passports
G. Possible Risks		Slow internet connections, force majeure, brown outs and other unforeseen events
H. Expected Private Sector Response		Full cooperation and support.

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project	SPECIAL PROGRAMS FOR THE EMPLOYMENT OF THE STUDENTS (SPES)	
A. Brief Description	SPES is more commonly known as “Summer Job” for students. In partnership with the Department of Labor and Employment(DOLE), the LGU shoulders 60% of the wages of the selected students while DOLE shares the other 40%. Beneficiaries receive the prevailing minimum wage rate.	
B. Location of the project	Municipal Government Office	
C. Program Components	Hiring of local students on summer job.	
<i>Proponents</i>	LGU Pinamalayan /DOLE	
<i>Program Term</i>	Usually twenty days	
<i>Phasing and Timeline</i>	June and July (Based on the Dep Ed Schedule of Sem Break)	
<i>Requirements needed to be done to produce the desired output</i>	Fund allocation	
<i>Steps or procedure of the project</i>	<ul style="list-style-type: none"> ➤ Approval of SPES proposal ➤ Recruitment/Screening of students ➤ Processing of Requirements ➤ Orientation by DOLE ➤ Start of SPES ➤ Pay-out thru money-remittance center 	
<i>Implementing Arm</i>	DOLE & PESO	
<i>Monitoring and Evaluation personnel/group</i>	DTRs and accomplishment reports/Pre and Post evaluation test.	
<i>Frequency of monitoring and evaluation</i>	Through out the twenty days period	
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	300,000.00
	Equipment	
	Others	
	TOTAL	300,000.00
<i>Funding Source</i>	General Fund	
<i>Is the Project expected to be financially self-sustaining?</i>	No	
D. Justification of the Project		
<i>Rationale/ Objective derived from CLUP/CDP</i>	To provid short job opportunities among students in the locality during summer vacation or during Christmas break.Not only, does this program provide extra income for beneficiaries but more importantly, it provides actual work experience for the students	
<i>Major Problem being addressed</i>	Insufficient family income	
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	Short term employment and training among deserving students	
E. Target beneficiaries	16-20 students	
F. Target Output / Success Indicator	Number of students hired	
G. Possible Risks	Force Majore, Pandemic and other unforeseen events	
H. Expected Private Sector Response	Full cooperation	

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project	TULONG PANGHANAPBUHAY SA ATING DISADVANTAGED/DISPLACED WORKERS(TUPAD)	
A. Brief Description	TUPAD is a community-based package of assistance that provides emergency employment for displaced workers, underemployed and seasonal workers.	
B. Location of the project	37 barangays	
C. Program Components	Emergency employment for a minimum of 10 days and maximum of 30 days.	
<i>Proponents</i>	LGU Pinamalayan /DOLE	
<i>Program Term</i>	Usually Ten days	
<i>Phasing and Timeline</i>	Anytime of the year depending on the availability of fund	
<i>Requirements needed to be done to produce the desired output</i>	Fund allocation	
<i>Steps or procedure of the project</i>	<ul style="list-style-type: none"> ➤ Notice of fund allotment ➤ Recruitment of TUPAD Workers ➤ Processing of Requirements ➤ Orientation by DOLE ➤ Actual implementation ➤ Pay-out thru money remittance center 	
<i>Implementing Arm</i>	DOLE & PESO – Assistance resolving issues on Pay-outs	
<i>Monitoring and Evaluation personnel/group</i>	DTR, Pictures and Accomplishment Reports/ On the spot Monitoring	
<i>Frequency of monitoring and evaluation</i>	Anytime within the period of work	
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	1,000,000.00
	Equipment	
	Others	(Uniform, insurance) 300,000.00
	TOTAL	1,300,000.00
<i>Funding Source</i>	DOLE/ Congressional Fund/ others	
<i>Is the Project expected to be financially self-sustaining?</i>	No	
D. Justification of the Project		
<i>Rationale/ Objective derived from CLUP/CDP</i>	<ul style="list-style-type: none"> ➤ To give assistance among disadvantaged /displaced workers thru a short term emergency employment in their locality. ➤ To provide assistance in the form of emergency employment. 	
<i>Major Problem being addressed</i>	Unemployment and Underemployment	
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	Provide short term emergency employment among affected workers	
E. Target beneficiaries	Barangay displaced/disadvantaged workers	
F. Target Output / Success Indicator	Minimum of ten workers from each barangay benefited	
G. Possible Risks	Force Majore, Pandemic, work accidents, delay of pay-out	
H. Expected Private Sector Response	Full cooperation	

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project	PROCUREMENT OF REFRIGERATED DELIVERY VAN	
A. Brief Description	<p>The proposed project is the procurement of 1 unit Refrigerated Delivery Van (Diesel Engine, 3-seater).</p> <p>Last December 2021, the sub-project Construction of Pinamalayan Slaughterhouse AA, under the Department of Agriculture – Philippine Rural Development Project (DA – PRDP), was approved by the MIMAROPA Regional Project Advisory Board (RPAB).</p> <p>One threat that we anticipate with the new location of the new slaughterhouse is that the distance may be too far from some meat vendors. To address this, a refrigerated delivery van is recommended.</p>	
B. Location of the project	Slaughterhouse Operations Division, Brgy. Malaya, Pinamalayan, Or. Mdo.	
C. Program Components	Procurement of Refrigerated Delivery Van	
<i>Proponents</i>	Slaughterhouse Operations Division	
<i>Program Term</i>	2024	
<i>Phasing and Timeline</i>	April 2024 to June 2024	
<i>Requirements needed to be done to produce the desired output</i>	Additional appropriation for fuel expenses	
<i>Steps or procedure of the project</i>	Procurement of Refrigerated Delivery Van	
<i>Implementing Arm</i>	Slaughterhouse Operations Division	
<i>Monitoring and Evaluation personnel/group</i>	Slaughterhouse Operations Division	
<i>Frequency of monitoring and evaluation</i>		
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	3,000,000.00
	Others	
	TOTAL	3,000,000.00
<i>Funding Source</i>	LEE-Slaughterhouse Fund, MGOP-Other Sources	
<i>Is the Project expected to be financially self-sustaining?</i>	No	
D. Justification of the Project		
<i>Rationale/ Objective derived from CLUP/CDP</i>	<p>To continuously produce high-quality meat safe for human consumption and to improve revenue collection.</p> <p>The new location of the new slaughterhouse may be too far from some meat vendors. Hence, a refrigerated delivery van is recommended to avoid the risk of increase in slaughter activities being done outside of the Pinamalayan Municipal Slaughterhouse.</p>	
<i>Major Problem being addressed</i>	Distance of new Slaughterhouse to town proper	
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	This will help improve the office's delivery of public service due to provision of means of transport for the Slaughterhouse's clients.	
E. Target beneficiaries	Clients (Meat Vendors and their respective Butchers) of the Pinamalayan Municipal Slaughterhouse	
F. Target Output / Success Indicator	1 unit Refrigerated Delivery Van (Diesel Engine, 3-seater) procured Continued production of high-quality meat safe for human consumption and improved revenue collection	
G. Possible Risks	A risk that could frustrate its realization is lack of funding due to low Slaughterhouse income.	
H. Expected Private Sector Response	Greater trust for the public sector due to improved service delivery.	

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project	PROCUREMENT OF SERVICE VEHICLE	
A. Brief Description	<p>The proposed project is the procurement of 1 unit 4-Wheeled Utility Vehicle (1.9L Diesel Engine, 4x2, 5-seater). Last December 2021, the sub-project Construction of Pinamalayan Slaughterhouse AA, under the Department of Agriculture – Philippine Rural Development Project (DA – PRDP), was approved by the MIMAROPA Regional Project Advisory Board (RPAB). The first threat that we anticipate with the new location of the new slaughterhouse is the delay in the accomplishment of tasks, particularly administrative services since the office does not yet have its own service vehicle. Therefore, our office aims to procure a service vehicle.</p>	
B. Location of the project	Slaughterhouse Operations Division, Brgy. Malaya, Pinamalayan, Or. Mdo.	
C. Program Components	Procurement of Service Vehicle	
<i>Proponents</i>	Slaughterhouse Operations Division	
<i>Program Term</i>	2023	
<i>Phasing and Timeline</i>	April 2023 to June 2023	
<i>Requirements needed to be done to produce the desired output</i>	Additional appropriation for fuel expenses	
<i>Steps or procedure of the project</i>	Procurement of Service Vehicle	
<i>Implementing Arm</i>	Slaughterhouse Operations Division	
<i>Monitoring and Evaluation personnel/group</i>	Slaughterhouse Operations Division	
<i>Frequency of monitoring and evaluation</i>		
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	1,500,000.00
	Others	
	TOTAL	1,500,000.00
<i>Funding Source</i>	LEE-Slaughterhouse Fund	
<i>Is the Project expected to be financially self-sustaining?</i>	No	
D. Justification of the Project		
<i>Rationale/ Objective derived from CLUP/CDP</i>	<p>To enhance employee performance and office productivity. Absence of service vehicle for transporting employees and materials to and from the Municipal Hall especially considering the Slaughterhouse's new and farther location pose the risk of delay in the accomplishment of tasks, particularly administrative tasks, which could negatively affect service delivery.</p>	
<i>Major Problem being addressed</i>	Delay in accomplishment of tasks	
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	This will help improve the office's delivery of public service due to presence of means of transport.	
E. Target beneficiaries	Personnel and clients of the Pinamalayan Municipal Slaughterhouse	
F. Target Output / Success Indicator	1 unit 4-Wheeled Utility Vehicle (1.9L Diesel Engine, 4x2, 5-seater) procured Enhanced employee performance and office productivity	
G. Possible Risks	A possible risk that could frustrate its realization is approval for the project.	
H. Expected Private Sector Response	Greater trust for the public sector due to improved service delivery.	

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project	CONSTRUCTION OF WAREHOUSE/STORAGE ROOM	
A. Brief Description	The proposed project is part of the upgrading of the Municipal Slaughterhouse through the construction of warehouse/storage room for proper organization and safe-keeping of equipment and of records. The proposed measurement is 10x10 square meters.	
B. Location of the project	Barangay Malaya, Pinamalayan, Oriental Mindoro	
C. Program Components	Pre-Implementation Phase - Site Ocular Inspection and Engineering Survey - Preparation of Engineering Design, Program of Works and Cost Estimates - Procurement Process – acquisition of materials from suppliers Implementation Phase - Construction of Warehouse/Storage Room Post-Implementation Phase - Maintenance of the warehouse/storage room	
<i>Proponents</i>	Slaughterhouse Operations Division	
<i>Program Term</i>	2024	
<i>Phasing and Timeline</i>	July 2024 to September 2024 – pre-implementation phase October 2024 to December 2024 – completion of construction of the warehouse/storage room	
<i>Requirements needed to be done to produce the desired output</i>	Program of Works, and Detailed Building Plan	
<i>Steps or procedure of the project</i>	1. Bids and Awards 2. Procurement of Materials 3. Construction 4. Completion of the project	
<i>Implementing Arm</i>	Municipal Engineering Office; Slaughterhouse Operations Division	
<i>Monitoring and Evaluation personnel/group</i>	Municipal Planning and Development Office Municipal Engineering Office	
<i>Frequency of monitoring and evaluation</i>	Monitoring will be done at the start, middle, and end of the project	
<i>Estimated Costs</i>	Materials	440,000.00
	Human Resources (Labor)	240,000.00
	Equipment	120,000.00
	Others	
	TOTAL	800,000.00
<i>Funding Source</i>	LEE-Slaughterhouse Fund	
<i>Is the Project expected to be financially self-sustaining?</i>	No	
D. Justification of the Project		
<i>Rationale/ Objective derived from CLUP/CDP</i>	To ensure the safety of the Slaughterhouse equipment and records. Disorganized equipment and records due to absence of safe storage pose the risk of being lost to unforeseen circumstances such as fire, and flooding, among others.	
<i>Major Problem being addressed</i>	Disorganized equipment and records	
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	An organized office in terms of both equipment and records helps improve the office's delivery of public service due to accessibility.	
E. Target beneficiaries	Personnel and clients of the Pinamalayan Municipal Slaughterhouse	
F. Target Output / Success Indicator	1 Warehouse/Storage Room (10x10 m) constructed Protected Slaughterhouse equipment and records	
G. Possible Risks	A possible risk that could frustrate its realization is lack of funding due to low Slaughterhouse income.	
H. Expected Private Sector Response	Greater trust for the public sector due to improved service delivery.	

- INSTALLATION OF ADDITIONAL FIRE HYDRANTS
- ELECTRIFICATION OF UN-ENERGIZED SITIOS OF BARANGAY
- UPGRADING OF MUNICIPAL COMPOUND POWER SUPPLY SYSTEM
- INSTALLATION OF SOLAR PANELS / ALTERNATIVE RENEWABLE ENERGY SOURCES FOR MUNICIPAL BUILDINGS / FACILITIES
- COMPREHENSIVE DRAINAGE DEVELOPMENT SYSTEM
- ESTABLISHMENT OF NEW WATER SERVICE PROVIDER
- CONSTRUCTION OF LEVEL II SUPPLY WATER SYSTEM
- DEVELOPMENT OF LEVEL III WATER SYSTEM
- EXPANSION/ UPGRADING OF PINAMALAYAN WATER DISTRICT SYSTEM (PWD)
- CHLORINATION OF ELEVATED WATER TANK SYSTEM
- CONSTRUCTION OF COMPREHENSIVE SEWERAGE SYSTEM – POBLACION AREA
- CONSTRUCTION OF BREAKWATER
- CONSTRUCTION OF SEAWALL
- COASTAL GREENWAY
- FORMULATION OF COMPREHENSIVE ROAD NETWORK PLAN – PINAMALAYAN
- CONSTRUCTION OF GRAND TERMINAL
- ROAD REBLOCKING
- ROAD CONCRETING
- ROAD OPENING
- ROAD CONCRETING
- CONSTRUCTION OF ACCESS ROADS LEADING TO TOURISMS SITES
- ROAD REHABILITATION
- ROAD UPGRADING
- CONCRETING OF ROAD WITHIN SANITARY LAND FILL
- CONSTRUCTION OF BRIDGES
- INSTALLATION OF STREETLIGHTS / SOLAR STREETLIGHTS
- PEDESTRIAN CROSSING – POBLACION AREA
- REHABILITATION OF ROADS – POBLACION AREA
- CONSTRUCTION OF PEDESTRIAN OVERPASS
- IMPROVEMENT OF MARFRANCISCO TRIANGLE
- CONSTRUCTION / IMPROVEMENT OF PORT FACILITIES
- UPGRADING / EXPANSION OF PINAMALAYAN AIRPORT
- INSTALLATION OF ROAD SIGNS / TRAFFIC SIGNS
- INSTALLATION OF CCTV CAMERAS IN STRATEGIC PLACES
- ROAD OPENING AND CONCRETING (PRDP PROJECTS – COMMODITIES INVENTORY)
- TRANSPORT TERMINAL FOR TRICYCLE (BURGOS ST.)
- CONSTRUCTION OF PINAMALAYAN MUNICIPAL BUILDING
- CONSTRUCTION OF COMMERCIAL COMPLEX – PUBLIC MARKET
- CONSTRUCTION OF CONVENTION CENTER
- UPGRADING OF PINAMALAYAN GYM
- ESTABLISHMENT OF MODERN SPORTS COMPLEX
- ESTABLISHMENT OF NEW PUBLIC CEMETERY
- REPAIR AND IMPROVEMENT OF ALL OFFICE BUILDINGS AND FACILITIES
- CONSTRUCTION OF MULTI-PURPOSE HALL
- CONSTRUCTION OF STOCKROOM FOR ACCOUNTS, REPORTS, AND RECORDS
- ESTABLISHMENT OF TRADING FACILITY (LOCAL EXCHANGE TRADING TERMINAL OR LETT)
- REHABILITATION OF EXISTING PUBLIC CEMETERY
- CONSTRUCTION OF LOCAL COUNCIL FOR WOMEN OFFICE WITH MULTI-PURPOSE HALL
- CONSTRUCTION OF PINAMALAYAN RETIRED TEACHERS ORGANIZATION (PRTO) BUILDING
- REHABILITATION / REDEVELOPMENT OF MUNICIPAL PARK AND PLAYGROUND
- CONSTRUCTION OF CHILD DEVELOPMENT CENTERS / DAY CARE CENTERS
- REHABILITATION OF PUBLIC-SCHOOL BUILDINGS AND FACILITIES
- CONDUCT OF A COMPREHENSIVE TOPOGRAPHIC SURVEY
- EXPANSION OF ZONING DIVISION OFFICE
- PROCUREMENT OF BRAND NEW SERVICE VEHICLE
- PROCUREMENT OF IT AND SCIENTIFIC EQUIPMENT
- REHABILITATION OF MOTORPOOL DIVISION OFFICE

Name of Project	INSTALLATION OF ADDITIONAL FIRE HYDRANTS
A. Brief Description	The proposed project covers the installation of additional units of fire hydrants and tapping of the units to Local Water District pipelines amounting to Php 2,000,000.00
B. Location of the project	Poblacion Area, Pinamalayan, Oriental Mindoro
C. Program Components	: Pre-Implementation Phase a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality : Implementation Phase - Acquisition of Fire Hydrant - Tapping of the units to Local Water District pipelines : Post-Implementation Phase - Monthly monitoring and monthly submission of report
<i>Proponents</i>	Municipal Mayor - Overall control of the program Municipal Engineering Office/BFP - Direct Supervision for the Implementation of the Projects - Preparation of Program of Works and Plans Authorized Contractor - Responsible for the Physical Accomplishment of the Projects MTO/MBO/MAccO – Responsible for budgeting, accounting and releasing of fund MPDO/CSO/Barangay Officials/BFP– Responsible for Monitoring and Evaluation
<i>Program Term</i>	I. Site Inspection (January 2024) II. Preparation of Program of Works (January 2024) <i>Phasing and Timeline</i> III. Project Implementation (June – December 2024) IV. Project Monitoring and Evaluation (June – December 2024)
<i>Requirements needed to be done to produce the desired output</i> <i>Steps or procedure of the project</i>	: Pre-Implementation Phase a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality : Implementation Phase - Acquisition of Fire Hydrant - Tapping of the units to Local Water District pipelines : Post-Implementation Phase - Monthly monitoring and monthly submission of report
<i>Implementing Arm</i>	MEO and BFP
<i>Monitoring and Evaluation personnel/group</i> <i>Frequency of monitoring and evaluation</i>	Municipal Engineering Office : Monitoring will be done once every month : Evaluation will be conducted at the start, middle, and end of the project
<i>Estimated Costs</i>	Materials
	Human Resources (Labor)
	Equipment
	Others
	TOTAL
<i>Funding Source</i>	MGOP - GF / Other Sources
<i>Is the Project expected to be financially self-sustaining?</i>	No
D. Justification of the Project	
<i>Rationale/ Objective derived from CLUP/CDP</i>	Fire hydrant system is a staple in emergency relief situations. It's absolutely essential for fire department crews to have clear and direct access, as there's usually a need for them. This access allows crews to latch on and blast water out toflamed areas such as lack of engineering, incomplete network.
<i>Major Problem being addressed</i>	Access of crews to latch on and blast water out to flamed areas Lack of operation tools/equipment Lack of attention

Name of Project	INSTALLATION OF ADDITIONAL FIRE HYDRANTS
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	*All constituents of Pinamalayanin Poblacion Area *This would benefit the poblacion area of Pinamalayan for easily rescue during operation.
E. Target beneficiaries	Pinamalayan citizens, NGOs, Private Sectors, NGAs, CSOs, and others
F. Target Output / Success Indicator	Fire Hydrants installed
G. Possible Risks	Delayed approval Budget, Lack of Supporting Documents, Weather Condition, Availability of Qualified Contractors
H. Expected Private Sector Response	The realization of the projects can increase the development of this municipality.

Name of Project	ELECTRIFICATION OF UN-ENERGIZED SITIOS OF BARANGAY
A. Brief Description	The proposed project covers the installation of electrical posts and accessories in un-energized sitios in Pinamalayan Oriental Mindoro amounting Php 9,000,000.00.
B. Location of the project	Identified Barangays in Pinamalayan Oriental Mindoro
C. Program Components	<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ol style="list-style-type: none"> A. Electrification of un-energized sitios of identified barangays <ul style="list-style-type: none"> -Installation of Posts - Installations of Electrical Lines 3. Post-Implementation Phase <ol style="list-style-type: none"> a. Monthly monitoring and monthly submission of report
<i>Proponents</i>	Municipal Mayor - Overall control of the program Municipal Engineering Office - Direct Supervision for the Implementation of the Projects - Preparation of Program of Works and Plans Authorized Contractor - Responsible for the Physical Accomplishment of the Projects MTO/MBO/MAccO – Responsible for budgeting, accounting and releasing of fund MPDO/CSO/Barangay Officials – Responsible for Monitoring and Evaluation Barangay – Partners in Financing and Implementing the projects
<i>Program Term</i>	2023 - Electrical posts and accessories in un-energized sitios amounting Php 3,000,000.00
<i>Phasing and Timeline</i>	2024 - Electrical posts and accessories in un-energized sitios amounting Php 3,000,000.00 2025 - Electrical posts and accessories in un-energized sitios amounting Php 3,000,000.00
<i>Requirements needed to be done to produce the desired output</i>	<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ol style="list-style-type: none"> A. Electrification of un-energized sitios of identified barangays <ul style="list-style-type: none"> -Installation of Posts - Installations of Electrical Lines 3. Post-Implementation Phase <ol style="list-style-type: none"> a. Monthly monitoring and monthly submission of report
<i>Steps or procedure of the project</i>	
<i>Implementing Arm</i>	MEO / ORMECO
<i>Monitoring and Evaluation personnel/group</i>	Municipal Engineering Office : Monitoring will be done once every month : Evaluation will be conducted at the start, middle, and end of the project
<i>Frequency of monitoring and evaluation</i>	
<i>Estimated Costs</i>	Materials
	Human Resources (Labor)
	Equipment
	Others
	TOTAL
<i>Funding Source</i>	MGOP / Other Sources
<i>Is the Project expected to be financially self-sustaining?</i>	No
D. Justification of the Project	
<i>Rationale/ Objective derived from CLUP/CDP</i>	To increase number of energized sitios
<i>Major Problem being addressed</i>	Lack of electricity in some households/barangays in Pinamalayan

Name of Project	ELECTRIFICATION OF UN-ENERGIZED SITIOS OF BARANGAY
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	*This will provide electricity to some far-flung household/sitios in identified barangays. *This will help residents to live more convenient lives.
E. Target beneficiaries	Residents of the identified barangays
F. Target Output / Success Indicator	By 2025, 100 % of sitios have access to electricity.
G. Possible Risks	Lack of Funding, Weather Condition, Suppliers
H. Expected Private Sector Response	This will elicit a positive response since provision of power is necessary for daily living.

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project		UPGRADING OF MUNICIPAL COMPOUND POWER SUPPLY SYSTEM
A. Brief Description		The proposed project covers the Electrical Audit and Design, Rewiring and Installation of Individual Feeder Lines for each building at Municipal Compound and powerhouse constructed amounting to Php 5,000,000.00
B. Location of the project		Municipal Compound, Madrid Blvd, Brgy. Zone 3, Pinamalayan, Oriental Mindoro
C. Program Components		<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Electrical Audit and Design b. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ol style="list-style-type: none"> a. Upgrading of Power Supply System – Municipal Compound <ul style="list-style-type: none"> - Powerhouse construction - Rewiring in each building - Installation of Individual Feeder Line in each building 3. Post-Implementation Phase Monthly monitoring and monthly submission of report
<i>Proponents</i>		Municipal Mayor - Overall control of the program Municipal Engineering Office - Direct Supervision for the Implementation of the Projects <ul style="list-style-type: none"> - Preparation of Program of Works and Plans Authorized Contractor - Responsible for the Physical Accomplishment of the Projects MTO/MBO/MAccO– Responsible for budgeting, accounting and releasing of fund MPDO – Responsible for Monitoring and Evaluation
<i>Program Term</i>		I. Site Inspection (Electrical Audit and Design) (January 2023)
<i>Phasing and Timeline</i>		III. Preparation of Program of Works (February 2023)
		III. Project Implementation (May 2023 – December 2023)
		IV. Project Monitoring and Evaluation (May 2023 – December 2023)
<i>Requirements needed to be done to produce the desired output</i>		<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Electrical Audit and Design b. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ol style="list-style-type: none"> A. Upgrading of Power Supply System – Municipal Compound <ul style="list-style-type: none"> - Powerhouse construction - Rewiring in each building - Installation of Individual Feeder Line in each building 3. Post-Implementation Phase Monthly monitoring and monthly submission of report
<i>Steps or procedure of the project</i>		
<i>Implementing Arm</i>		MEO
<i>Monitoring and Evaluation personnel/group</i>		Municipal Engineering Office : Monitoring will be done once every month : Evaluation will be conducted at the start, middle, and end of the project
<i>Frequency of monitoring and evaluation</i>		
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 5,000,000.00
<i>Funding Source</i>		
<i>Is the Project expected to be financially self-sustaining?</i>		No
D. Justification of the Project		
<i>Rationale/ Objective derived from CLUP/CDP</i>		Upgrading of Power Supply System helps to provide a convenient and comfortable atmosphere to the clients and to the municipal employees as well. Without experiencing power shutdown, this could lead to a good, fast and efficient service to our constituents. To ensure stable and adequate supply to service growing demand

Name of Project	UPGRADING OF MUNICIPAL COMPOUND POWER SUPPLY SYSTEM
<i>Major Problem being addressed</i>	: Inadequate utility service : Heavy power draw in area / facility : Poor electrical circuit design : Overheating and stress on equipment
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	*To harmonize the working condition of all Municipal Officials, Municipal Employees, Clients, and Constituents *The convenience of working condition of all the staff can perform their jobs well especially in collection of revenues and safe to use our office equipment..
E. Target beneficiaries	Municipal Officials, Municipal Employees, Clients, and our constituents
F. Target Output / Success Indicator	Installation of Individual Feeder Lines for each building at Municipal Compound
G. Possible Risks	Lack of Funds, Weather Condition, Contractor/Supplier
H. Expected Private Sector Response	The realization of the project will improve the delivery of public services thus; an absolute positive response is expected.

Name of Project		INSTALLATION OF SOLAR PANELS / ALTERNATIVE RENEWABLE ENERGY SOURCES FOR MUNICIPAL BUILDINGS/FACILITIES
A. Brief Description		The proposed project covers the installation of solar panels to Municipal Building amounting Php 20,000,000.00.
B. Location of the project		Identified Barangays in Pinamalayan Oriental Mindoro
C. Program Components		<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ol style="list-style-type: none"> a. Installation of Solar Panel 3. Post-Implementation Phase 4. Monthly monitoring and monthly submission of report
<i>Proponents</i>		Municipal Mayor - Overall control of the program Municipal Engineering Office - Direct Supervision for the Implementation of the Projects Authorized Contractor - Preparation of Program of Works and Plans - Responsible for the Physical Accomplishment of the Projects MTO/MBO/MAccO– Responsible for budgeting, accounting and releasing of fund MPDO – Responsible for Monitoring and Evaluation
<i>Program Term</i>	I. Site Inspection (Electrical Audit and Design)	(January 2023)
<i>Phasing and Timeline</i>	III. Preparation of Program of Works	(February 2023)
	III. Project Implementation	(May 2023 – December 2023)
	IV. Project Monitoring and Evaluation	(May 2023 – December 2023)
<i>Requirements needed to be done to produce the desired output</i>		<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ol style="list-style-type: none"> a. Installation of Solar Panel 3. Post-Implementation Phase 4. Monthly monitoring and monthly submission of report
<i>Steps or procedure of the project</i>		
<i>Implementing Arm</i>		MEO
<i>Monitoring and Evaluation personnel/group</i>		Municipal Engineering Office : Monitoring will be done once every month : Evaluation will be conducted at the start, middle, and end of the project
<i>Frequency of monitoring and evaluation</i>		
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 20,000,000.00
<i>Funding Source</i>		MGOP / Other Sources
<i>Is the Project expected to be financially self-sustaining?</i>		No
D. Justification of the Project		
<i>Rationale/ Objective derived from CLUP/CDP</i>		The Alternative Renewable Energy Sources for Municipal Building/Facilities helps to provide a convenient and comfortable atmosphere to the clients and to the municipal employees as well. Without experiencing power shutdown, this could lead to a good, fast and efficient service to our constituents.
<i>Major Problem being addressed</i>		: Inadequate utility service : Heavy power draw in area / facility

Name of Project	INSTALLATION OF SOLAR PANELS / ALTERNATIVE RENEWABLE ENERGY SOURCES FOR MUNICIPAL BUILDINGS/FACILITIES
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	*To harmonize the working condition of all Municipal Officials, Municipal Employees, Clients, and Constituents *The convenience of working condition of all the staff can perform their jobs well especially in collection of revenues and safe to use our office equipment..
E. Target beneficiaries	Municipal Officials, Municipal Employees, Clients, and our constituents
F. Target Output / Success Indicator	Solar panels in municipal buildings installed
G. Possible Risks	Lack of Funds, Weather Condition, Contractor/Supplier
H. Expected Private Sector Response	The realization of the project will improve the delivery of public services thus; an absolute positive response is expected.

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project		COMPREHENSIVE DRAINAGE DEVELOPMENT SYSTEM
A. Brief Description		The proposed project covers the following : 1. Formulation of Comprehensive Drainage Plan - Complete Masterplan provided for the Drainage Plan of Municipality 2. Declogging and Desilting (Dredging) - Declogged and desilted drainage and natural water ways 3. Upgrading and Construction of Drainage Canals - Drainage Canal (3 main streets and lateral streets), box culverts and RCPC upgraded and constructed 4. Construction of Flood Control Structure - 5000 linear meters of slope protection wall
B. Location of the project		Pinamalayan, Oriental Mindoro
C. Program Components		1. Pre-Implementation Phase a. Analyzation of Topographic Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase a. Formulation of Comprehensive Drainage Plan b. Declogging and Desilting (Water Dredging) c. Upgrading and Construction of Drainage Canals d. Construction of Flood Control Structure 3. Post-Implementation Phase a. Monthly monitoring and monthly submission of report
<i>Proponents</i>		Municipal Mayor -Overall control of the program Municipal Engineering Office -Direct Supervision for the Implementation of the Projects Authorized Contractor -Preparation of Program of Works and Plans of the Projects -Responsible for the Physical Accomplishment MTO/MBO/MAccO -Responsible for budgeting, accounting and releasing of fund MPDO/CSO/Barangay Officials -Responsible for Monitoring and Evaluation
<i>Program Term</i>		a. Formulation of Comprehensive Drainage Plan January 2023 – December 2023
<i>Phasing and Timeline</i>		b. Declogging and Desilting (Dredging) January 2024 – December 2025 c. Upgrading and Construction of Drainage Canals January 2024 – December 2024 d. Construction of Flood Control Structure January 2025 – December 2025
<i>Requirements needed to be done to produce the desired output</i>		1. Pre-Implementation Phase a. Analyzation of Topographic Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase a. Formulation of Comprehensive Drainage Plan b. Declogging and Desilting (Water Dredging) c. Upgrading and Construction of Drainage Canals d. Construction of Flood Control Structure 3. Post-Implementation Phase a. Monthly monitoring and monthly submission of report
<i>Steps or procedure of the project</i>		
<i>Implementing Arm</i>		MEO
<i>Monitoring and Evaluation personnel/group</i>		Municipal Engineering Office : Monitoring will be done once every month : Evaluation will be conducted at the start, middle, and end of the project
<i>Frequency of monitoring and evaluation</i>		
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 5,000,000.00 (2023) Formulation of Comprehensive Drainage Plan
	Materials	

Name of Project		COMPREHENSIVE DRAINAGE DEVELOPMENT SYSTEM
<i>Estimated Costs</i>	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 20,000,000.00 (2024) Declogging and Desilting (Dredging) Php 277,000,000.00 (2024) Upgrading and Construction of Drainage Canals Php 250,000,000.00 (2024) Construction of Flood Control Structure (2.5km)
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 20,000,000.00 (2025) Declogging and Desilting (Dredging) Php 250,000,000.00 (2025) Construction of Flood Control Structure (2.5km)
<i>Funding Source</i>		MGOP/Other Sources
<i>Is the Project expected to be financially self-sustaining?</i>		No
D. Justification of the Project		
<i>Rationale/ Objective derived from CLUP/CDP</i>		Flooding is the most significant problem identified during the rainy season and it causes property damages, interruption to the public health and mobility. In capacity of a well-built drainage system is the major cause of the problem occurrence. Once the rainy season begins, problem of flooding will begin concurrently as well. Even though a drainage system is existed in certain areas, it is not functional due to several reasons such as lack of engineering and incomplete network. Provide, maintain, achieve sustainable standards of flood protection Flood free road networks and better drainage system
<i>Major Problem being addressed</i>		Flooding due to lack of comprehensive drainage system
<i>What are the effects of the project to social and economic activities? And in what locations?</i>		*Convenient to all constituents of Pinamalayan *For the development of urban infrastructure
E. Target beneficiaries		All residents of Poblacion area and business sectors, commuters, transport groups and consumers.
F. Target Output / Success Indicator		Minimized Health Hazard: Threats from mosquito breeding grounds and contamination water due to sewage and solid waste are minimized. Damages to roads and building are prevented as the flooding is reduced.
G. Possible Risks		Delayed approval Budget, Lack of Supporting Documents, Weather Condition, Availability of Qualified Contractors
H. Expected Private Sector Response		Positive response from private sector since the project will benefit the whole community.

Name of Project		ESTABLISHMENT OF NEW WATER SERVICE PROVIDER
A. Brief Description		The project covers the establishment of new water service provider Php 100,000,000.00
B. Location of the project		Pinamalayan, Oriental Mindoro
C. Program Components		<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ol style="list-style-type: none"> a. Water source develop b. Construction of Water Tank b. Distribution of Pipelines 3. Post-Implementation Phase <ol style="list-style-type: none"> a. Monthly monitoring and monthly submission of report
<i>Proponents</i>		<p>Municipal Mayor – Strategic Leadership</p> <p>Municipal Engineering Office/Infrastructure Enforcement Division/Municipal Health Office – mandated to provide water supply, have direct Supervision for the Implementation of the Projects and prepare Program of Works and Plans</p> <p>MPDO - takes charge of the planning and development coordination for water and sanitation programs</p> <p>NWRB/LWUA/DOH/LGU – principally involved in the regulation or water services</p> <p>MTO/MBO/MACCO - Responsible for budgeting, accounting and releasing of fund</p> <p>Authorized Contractor - Responsible for the physical construction of the projects</p> <p>MPDO/ CSO/ Barangay Officials - Responsible for Monitoring and Evaluation</p> <p>DILG - Partners in Financing and Implementing the projects.</p>
<i>Program Term</i>		January 2023 – December 2023
<i>Phasing and Timeline</i>		
<i>Requirements needed to be done to produce the desired output</i>		<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ol style="list-style-type: none"> a. Water source develop b. Distribution of Pipelines 3. Post-Implementation Phase <ol style="list-style-type: none"> a. Monthly monitoring and monthly submission of report
<i>Steps or procedure of the project</i>		
<i>Implementing Arm</i>		MEO
<i>Monitoring and Evaluation personnel/group</i>		<p>Municipal Engineering Office</p> <p>: Monitoring will be done once every month</p> <p>: Evaluation will be conducted at the start, middle, and end of the project</p>
<i>Frequency of monitoring and evaluation</i>		
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 100,000,000.00 (2025)
<i>Funding Source</i>		MGOP/Other Sources
<i>Is the Project expected to be financially self-sustaining?</i>		No
D. Justification of the Project		
<i>Rationale/ Objective derived from CLUP/CDP</i>		<p>The development and management of the water sector of the Municipality of Pinamalayan are governed by several laws which provide the legal, economic, political and administrative authority of various institutions including national government agencies (NGAs), local government units (LGUs), water service providers (WSPs) and the private sector.</p> <ul style="list-style-type: none"> • Increase the supply of water by making more effective use of existing supply

Name of Project	ESTABLISHMENT OF NEW WATER SERVICE PROVIDER
	facilities and providing additional source of supply, particularly public and community-based water systems; <ul style="list-style-type: none"> • Bring in more piped water supply systems (Level II), more accessible water service; • Provide water supply on 24-hours basis daily; • Increase physical access by introduction of higher water service levels;
<i>Major Problem being addressed</i>	Shortage of water supply system Impotable water supply
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	*Ensure the health and wellness of the Pinamalayeños and improved quality of our environment. *Affordable water cost for constituents and provide additional income for barangay.
E. Target beneficiaries	All constituents of Municipality of Pinamalayan
F. Target Output / Success Indicator	Sustainable supply of safe, accessibe and affordable drinking water and domestic use
G. Possible Risks	Date of Downloading of Funds, Deed of Donation and Lacking of Documents
H. Expected Private Sector Response	An absolute positive response is expected since this will not only benefit the people and the community but it will also contribute to the socio-economic development of the town

Name of Project	CONSTRUCTION OF LEVEL II SUPPLY WATER SYSTEM	
A. Brief Description	The project projects cover the Construction of Level II Water Supply System to cover all the barangay without existing water supply system amounting to Php 45,000,000.00	
B. Location of the project	Brgy. Anoling, Bacungan, Bangbang, Cacawan, Calingag, Guinhawa, Inclanay, Lumambayan, Maliangcog, Marayos, Pagalagala, Pambisan Malaki, Pambisan Munti, Sta. Maria, Sto. Niño, Wawa, Zone III and Zone IV, Pinamalayan, Oriental Mindoro	
C. Program Components	<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ol style="list-style-type: none"> a. Water source develop b. Distribution of Pipelines 3. Post-Implementation Phase <ol style="list-style-type: none"> a. Monthly monitoring and monthly submission of report 	
<i>Proponents</i>	<p>Municipal Mayor – Strategic Leadership</p> <p>Municipal Engineering Office/Infrastructure Enforcement Division/Municipal Health Office – mandated to provide water supply, have direct Supervision for the Implementation of the Projects and prepare Program of Works and Plans</p> <p>MPDO - takes charge of the planning and development coordination for water and sanitation programs</p> <p>NWRB/LWUA/DOH/LGU – principally involved in the regulation or water services</p> <p>MTO/MBO/MACCO - Responsible for budgeting, accounting and releasing of fund</p> <p>Authorized Contractor - Responsible for the physical construction of the projects</p> <p>MPDO/ CSO/ Barangay Officials - Responsible for Monitoring and Evaluation</p> <p>DILG - Partners in Financing and Implementing the projects.</p>	
<i>Program Term</i>	2023 - Construction of Level II Water Supply System in 6 Barangays	
<i>Phasing and Timeline</i>	2024 - Construction of Level II Water Supply System in 6 Barangays 2025 - Construction of Level II Water Supply System in 6 Barangays	
<i>Requirements needed to be done to produce the desired output</i>	<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ol style="list-style-type: none"> a. Water source develop b. Distribution of Pipelines 3. Post-Implementation Phase <ol style="list-style-type: none"> a. Monthly monitoring and monthly submission of report 	
<i>Steps or procedure of the project</i>		
<i>Implementing Arm</i>	MEO	
<i>Monitoring and Evaluation personnel/group</i>	Municipal Engineering Office	
<i>Frequency of monitoring and evaluation</i>	: Monitoring will be done once every month : Evaluation will be conducted at the start, middle, and end of the project	
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 15,000,000.00 (2023) Construction of Level II Water Supply System in 6 Barangays / Php 2,500,000.00 each
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	

Name of Project		CONSTRUCTION OF LEVEL II SUPPLY WATER SYSTEM
	TOTAL	Php 15,000,000.00 (2024) Construction of Level II Water Supply System in 6 Barangays / Php 2,500,000.00 each
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	TOTAL	Php 15,000,000.00 (2025) Construction of Level II Water Supply System in 6 Barangays / Php 2,500,000.00 each
<i>Funding Source</i>		MGOP/Other Sources
<i>Is the Project expected to be financially self-sustaining?</i>		No
D. Justification of the Project		
<i>Rationale/ Objective derived from CLUP/CDP</i>		The development and management of the water sector of the Municipality of Pinamalayan are governed by several laws which provide the legal, economic, political and administrative authority of various institutions including national government agencies (NGAs), local government units (LGUs), water service providers (WSPs) and the private sector. <ul style="list-style-type: none"> • Increase the supply of water by making more effective use of existing supply facilities and providing additional source of supply, particularly public and community-based water systems; • Bring in more piped water supply systems (Level II), more accessible water service; • Provide water supply on 24-hours basis daily; • Increase physical access by introduction of higher water service levels;
<i>Major Problem being addressed</i>		Shortage of water supply system Impotable water supply
<i>What are the effects of the project to social and economic activities? And in what locations?</i>		*Ensure the health and wellness of the Pinamalayeños and improved quality of our environment. *Affordable water cost for constituents and provide additional income for barangay.
E. Target beneficiaries		All constituents of Municipality of Pinamalayan
F. Target Output / Success Indicator		Sustainable supply of safe, accessibe and affordable drinking water and domestic use
G. Possible Risks		Date of Downloading of Funds, Deed of Donation and Lacking of Documents
H. Expected Private Sector Response		An absolute positive response is expected since this will not only benefit the people and the community but it will also contribute to the socio-economic development of the town

Name of Project		DEVELOPMENT OF LEVEL III WATER SYSTEM
A. Brief Description		The project projects cover the Development of Level III Water Supply System to cover all the households without existing water supply system in 37 barangays amounting to Php 200,000,000.00
B. Location of the project		37 Barangays, Pinamalayan, Oriental Mindoro
C. Program Components		<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ol style="list-style-type: none"> a. Water source develop b. Distribution of Pipelines to the households 3. Post-Implementation Phase <ol style="list-style-type: none"> a. Monthly monitoring and monthly submission of report
<i>Proponents</i>		<p>Municipal Mayor – Strategic Leadership</p> <p>Municipal Engineering Office/Infrastructure Enforcement Division/Municipal Health Office – mandated to provide water supply, have direct Supervision for the Implementation of the Projects and prepare Program of Works and Plans</p> <p>MPDO - takes charge of the planning and development coordination for water and sanitation programs</p> <p>NWRB/LWUA/DOH/LGU – principally involved in the regulation or water services</p> <p>MTO/MBO/MACCO - Responsible for budgeting, accounting and releasing of fund</p> <p>Authorized Contractor - Responsible for the physical construction of the projects</p> <p>MPDO/ CSO/ Barangay Officials - Responsible for Monitoring and Evaluation</p> <p>DILG - Partners in Financing and Implementing the projects.</p>
<i>Program Term</i>		2023 - Development of Level III Water Supply System in 12 Barangays
<i>Phasing and Timeline</i>		2024 - Development of Level III Water Supply System in 12 Barangays 2025 - Development of Level III Water Supply System in 13 Barangay
<i>Requirements needed to be done to produce the desired output</i>		<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ol style="list-style-type: none"> a. Water source develop b. Distribution of Pipelines to the households 3. Post-Implementation Phase <ol style="list-style-type: none"> a. Monthly monitoring and monthly submission of report
<i>Steps or procedure of the project</i>		
<i>Implementing Arm</i>		MEO
<i>Monitoring and Evaluation personnel/group</i>		Municipal Engineering Office
<i>Frequency of monitoring and evaluation</i>		: Monitoring will be done once every month : Evaluation will be conducted at the start, middle, and end of the project
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 59,116,726.00 (2023) Development of Level III Water Supply System in 12 Barangays
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 72,214,517.00 (2024) Development of Level III Water Supply System in 12 Barangays
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	

Name of Project	DEVELOPMENT OF LEVEL III WATER SYSTEM
TOTAL	Php 51,546,250.00 (2025) Development of Level III Water Supply System in 13 Barangays
<i>Funding Source</i>	MGOP/Other Sources
<i>Is the Project expected to be financially self-sustaining?</i>	No
D. Justification of the Project	
<i>Rationale/ Objective derived from CLUP/CDP</i>	<p>The development and management of the water sector of the Municipality of Pinamalayan are governed by several laws which provide the legal, economic, political and administrative authority of various institutions including national government agencies (NGAs), local government units (LGUs), water service providers (WSPs) and the private sector.</p> <ul style="list-style-type: none"> • Increase the supply of water by making more effective use of existing supply facilities and providing additional source of supply, particularly public and community-based water systems; • Bring in more piped water supply systems (Level III), more accessible water service; • Provide water supply on 24-hours basis daily; • Increase physical access by introduction of higher water service levels
<i>Major Problem being addressed</i>	Shortage of water supply system Impotable water supply
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	*Ensure the health and wellness of the Pinamalayeños and improved quality of our environment. *Affordable water cost for constituents and provide additional income for barangay.
E. Target beneficiaries	All constituents of Municipality of Pinamalayan
F. Target Output / Success Indicator	Sustainable supply of safe, accessibe and affordable drinking water and domestic use
G. Possible Risks	Date of Downloading of Funds, Deed of Donation and Lacking of Documents
H. Expected Private Sector Response	An absolute positive response is expected since this will not only benefit the people and the community but it will also contribute to the socio-economic development of the town

Name of Project	EXPANSION/UPGRADING OF PINAMALAYAN WATER DISTRICT SYSTEM (PWD)
A. Brief Description	The project covers the upgrading of the existing local water system that will improve the flow of water and better services to the constituents of Pinamalayan amounting to Php 7,500,000.00
B. Location of the project	a. Looping Stub-out Pipelines and Other Related Works- Nabuslot, Sta. Rita, and Marfrancisco b. Installation of Deep Well - Bacungan
C. Program Components	a. Looping Stub-out Pipelines b. Other Related Works c. Installation of Deep Well
<i>Proponents</i>	Pinamalayan Water District – overall control and implementation of the project
<i>Program Term</i>	January 2023 – December 2023
<i>Phasing and Timeline</i>	
<i>Requirements needed to be done to produce the desired output</i>	a. Looping Stub-out Pipelines b. Other Related Works c. Installation of Deep Well
<i>Steps or procedure of the project</i>	
<i>Implementing Arm</i>	Pinamalayan Water District
<i>Monitoring and Evaluation personnel/group</i>	Municipal Engineering Office : Monitoring will be done once every month : Evaluation will be conducted at the start, middle, and end of the project
<i>Frequency of monitoring and evaluation</i>	
<i>Estimated Costs</i>	Materials
	Human Resources (Labor)
	Equipment
	Others
	TOTAL
<i>Funding Source</i>	MGOP/Other Sources
<i>Is the Project expected to be financially self-sustaining?</i>	No
D. Justification of the Project	
<i>Rationale/ Objective derived from CLUP/CDP</i>	The development and management of the water sector of the Municipality of Pinamalayan are governed by several laws which provide the legal, economic, political and administrative authority of various institutions including national government agencies (NGAs), local government units (LGUs), water service providers (WSPs) and the private sector. To improve or to have additional water pressure in the service area of Pinamalayan Water District
<i>Major Problem being addressed</i>	Shortage of water supply system Impotable water supply
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	*Ensure the health and wellness of the Pinamalayeños and improved quality of our environment. *Affordable water cost and sufficient water supply for constituents
E. Target beneficiaries	Entire Pinamalayan Water District Service Area
F. Target Output / Success Indicator	Sustainable supply of safe, accessibe and affordable drinking water and domestic use
G. Possible Risks	Lack of funds since the Pinamalayan Water District has no financial Subsidy or has no financial assistance from any government entity.
H. Expected Private Sector Response	An absolute positive response is expected since this will not only benefit the people and the community but it will also contribute to the socio-economic development of the town

Name of Project		CHLORINATION OF ELEVATED WATER TANK
A. Brief Description		The project covers the installation of chlorination set in 37 Barangay Elevated Water Tank amounting to Php 925,000.00
B. Location of the project		37 Barangays, Pinamalayan, Oriental Mindoro
C. Program Components		<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ol style="list-style-type: none"> a. Installation of Chlorination Set 3. Post-Implementation Phase <ol style="list-style-type: none"> a. Monthly monitoring and monthly submission of report
<i>Proponents</i>		Municipal Mayor -Overall control of the program Municipal Engineering Office -Direct Supervision for the Implementation of the Projects Authorized Contractor -Preparation of Program of Works and Plans of the Projects -Responsible for the Physical Accomplishment MTO/MBO/MAccO -Responsible for budgeting, accounting and releasing of fund MPDO/CSO/Barangay Officials -Responsible for Monitoring and Evaluation
<i>Program Term</i>		January 2023 – December 2023
<i>Phasing and Timeline</i>		
<i>Requirements needed to be done to produce the desired output</i>		<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ol style="list-style-type: none"> a. Installation of Chlorination Set 3. Post-Implementation Phase <ol style="list-style-type: none"> a. Monthly monitoring and monthly submission of report
<i>Steps or procedure of the project</i>		
<i>Implementing Arm</i>		MEO
<i>Monitoring and Evaluation personnel/group</i>		Municipal Engineering Office : Monitoring will be done once every month : Evaluation will be conducted at the start, middle, and end of the project
<i>Frequency of monitoring and evaluation</i>		
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 925,000.00 (2023) Installation of chlorination set in 37 Barangays
<i>Funding Source</i>		MGOP/Other Sources
<i>Is the Project expected to be financially self-sustaining?</i>		No
D. Justification of the Project		
<i>Rationale/ Objective derived from CLUP/CDP</i>		The development and management of the water sector of the Municipality of Pinamalayan are governed by several laws which provide the legal, economic, political and administrative authority of various institutions including national government agencies (NGAs), local government units (LGUs), water service providers (WSPs) and the private sector. <ul style="list-style-type: none"> • Increase the supply of water by making more effective use of existing supply facilities and providing additional source of supply, particularly public and community-based water systems;
<i>Major Problem being addressed</i>		Impotable water supply
<i>What are the effects of the project to social and economic activities? And in what locations?</i>		*Ensure the health and wellness of the Pinamalayeños and improved quality of our environment.
E. Target beneficiaries		All constituents of Municipality of Pinamalayan

Name of Project	CHLORINATION OF ELEVATED WATER TANK
F. Target Output / Success Indicator	Sustainable supply of safe, accessible and affordable drinking water and domestic use
G. Possible Risks	Date of Downloading of Funds, Deed of Donation and Lacking of Documents
H. Expected Private Sector Response	An absolute positive response is expected since this will not only benefit the people and the community but it will also contribute to the socio-economic development of the town

Name of Project	CONSTRUCTION OF COMPREHENSIVE SEWERAGE SYSTEM – POBLACION AREA
A. Brief Description	The Project involves the masterplan of sewerage system and construction of a sewerage treatment facility with sewers; pumping stations; other treatment facilities amounting to Php 20,000,000.00.
B. Location of the project	Poblacion Area, Pinamalayan Oriental Mindoro
C. Program Components	<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ol style="list-style-type: none"> A. Construction of the buildings B. Procurement of Wastewater treatment machine 3. Post-Implementation Phase <ol style="list-style-type: none"> a. Monthly monitoring and monthly submission of report
<i>Proponents</i>	Municipal Mayor - Overall control of the program Municipal Engineering Office - Direct Supervision for the Implementation of the Projects - Preparation of Program of Works and Plans Authorized Contractor - Responsible for the Physical Accomplishment of the Projects MTO/MBO/MAccO – Responsible for budgeting, accounting and releasing of fund MPDO/CSO/Barangay Officials – Responsible for Monitoring and Evaluation
<i>Program Term</i>	I. Site Inspection (January 2023)
<i>Phasing and Timeline</i>	II. Preparation of Program of Works (January 2023)
	III. Project Implementation (May – December 2023)
	IV. Project Monitoring and Evaluation (May – December 2023)
<i>Requirements needed to be done to produce the desired output</i>	<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ol style="list-style-type: none"> A. Construction of the buildings B. Procurement of Wastewater treatment machine 3. Post-Implementation Phase <ol style="list-style-type: none"> a. Monthly monitoring and monthly submission of report
<i>Steps or procedure of the project</i>	
<i>Implementing Arm</i>	MEO
<i>Monitoring and Evaluation personnel/group</i>	Municipal Engineering Office : Monitoring will be done once every month : Evaluation will be conducted at the start, middle, and end of the project
<i>Frequency of monitoring and evaluation</i>	
<i>Estimated Costs</i>	Materials
	Human Resources (Labor)
	Equipment
	Others
	TOTAL
<i>Funding Source</i>	MGOP / Other Sources
<i>Is the Project expected to be financially self-sustaining?</i>	No
D. Justification of the Project	
<i>Rationale/ Objective derived from CLUP/CDP</i>	Based on the RA 9003 which mandates every LGU to manage their soled wastes, it is also mandated that wastewater should also be given priority by proposing programs and projects to address problems in wastewater. This is intended to cater waste water from individual household, government facilities and business establishments in Poblacion areas. <ol style="list-style-type: none"> 1. To improve quality of wastewater 2. Elimination of pollutants, toxicants and many such 3. Preservation of water quality of natural water resources 4. To make wastewater usable for other purposes 5. Prevention of harmful diseases

Name of Project	CONSTRUCTION OF COMPREHENSIVE SEWERAGE SYSTEM – POBLACION AREA
<i>Major Problem being addressed</i>	Untreated sewage leading to polluter of water sources
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	It has a potential to affect public health, the local economy, recreation, residential and other aspects of everyday life. Reused for various purposes or disposes of in a more ecological and healthy way
E. Target beneficiaries	LGU's inhabitants and business sectors in poblacion areas
F. Target Output / Success Indicator	To have clean and safe natural waters and environment
G. Possible Risks	Delayed approval Budget, Lack of Supporting Documents, Weather Condition, Availability of Qualified Contractors
H. Expected Private Sector Response	Positive response from private sector since the project will benefit the whole community.

Name of Project	CONSTRUCTION OF BREAKWATER	
A. Brief Description	The proposed project covers the construction of 1000 linear meters of breakwater amounting to Php180,000,000.00	
B. Location of the project	Coastal area of Brgy. Zone I, Pinamalayan, Oriental Mindoro	
C. Program Components	<ol style="list-style-type: none"> 1. Pre-Implementation Phase, <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ol style="list-style-type: none"> a. Construction of Breakwater <ul style="list-style-type: none"> - Clearing and Grubbing, Lay out and Staking - Boulders laying and Concrete Works 3. Post-Implementation Phase <ol style="list-style-type: none"> a. Monthly monitoring and monthly submission of report 	
<i>Proponents</i>	Municipal Mayor – Overall control of the Program Municipal Engineering Office – Direct Supervision for the Implementation of the Projects Authorized Contractor – Responsible for the physical accomplishment of the projects MTO/MBO/MACCO – Responsible for budgeting, accounting and releasing of fund MPDO/CSO/Barangay Officials – Responsible for Monitoring and Evaluation PGOM/National Agency – Partners in Financing and Implementing the projects	
<i>Program Term</i>	2023 - Construction of Breakwater (0.3km)	
<i>Phasing and Timeline</i>	2024 - Construction of Breakwater (0.3km) 2025 - Construction of Breakwater (0.4km)	
<i>Requirements needed to be done to produce the desired output</i>	<ol style="list-style-type: none"> 1. Pre-Implementation Phase, <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ol style="list-style-type: none"> a. Construction of Breakwater <ul style="list-style-type: none"> - Clearing and Grubbing, Lay out and Staking - Boulders laying and Concrete Works 3. Post-Implementation Phase <ol style="list-style-type: none"> a. Monthly monitoring and monthly submission of report 	
<i>Steps or procedure of the project</i>		
<i>Implementing Arm</i>	MEO	
<i>Monitoring and Evaluation personnel/group</i>	Municipal Engineering Office : Monitoring will be done once every month : Evaluation will be conducted at the start, middle, and end of the project	
<i>Frequency of monitoring and evaluation</i>		
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 54,000,000.00 (2023)
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 54,000,000.00 (2024)
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 72,000,000.00 (2025)
<i>Funding Source</i>	MGOP/Other Sources	
<i>Is the Project expected to be financially self-sustaining?</i>	No	

Name of Project	CONSTRUCTION OF BREAKWATER
D. Justification of the Project	
<i>Rationale/ Objective derived from CLUP/CDP</i>	Breakwaters are barriers built offshore to protect part of the shoreline. They act as a barrier to waves, preventing erosion and allowing the beach to grow. The dissipation of wave energy allows material carried by longshore currents to be deposited behind the breakwater. These are generally shore-parallel structures that effectively reduce the amount of wave energy reaching a protected stretch of shoreline.
<i>Major Problem being addressed</i>	Coastal erosion
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	*Functional and convenient to all constituents *Creation of public employments and additional income to the municipality
E. Target beneficiaries	All constituents of Municipality of Pinamalayan and residents in coastal area
F. Target Output / Success Indicator	1000 linear meter of breakwall constructed by 2025
G. Possible Risks	Delayed approval Budget, Weather Condition, Availability of Qualified Contractors/Suppliers
H. Expected Private Sector Response	The realization of the project can boost the private investment in the port and nearby areas.

Name of Project		CONSTRUCTION OF SEAWALL
A. Brief Description		The proposed project covers the construction of seawall from Zone I to Quinabigan with a total length of 3080 linear meters amounting to Php 200,000,000.00.
B. Location of the project		Coastal area of Brgy. Zone I to Brgy. Quinabigan, Pinamalayan, Oriental Mindoro
C. Program Components		<ol style="list-style-type: none"> 1. Pre-Implementation Phase, <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ol style="list-style-type: none"> a. Construction of Seawall from Zone I to Quinabigan <ul style="list-style-type: none"> - Clearing and Grubbing, Lay out and Staking - Boulders laying and Concrete Works 3. Post-Implementation Phase <ol style="list-style-type: none"> a. Monthly monitoring and monthly submission of report
<i>Proponents</i>		Municipal Mayor – Overall control of the Program Municipal Engineering Office – Direct Supervision for the Implementation of the Projects Authorized Contractor – Responsible for the physical accomplishment of the projects MTO/MBO/MACCO – Responsible for budgeting, accounting and releasing of fund MPDO/CSO/Barangay Officials – Responsible for Monitoring and Evaluation PGOM/National Agency – Partners in Financing and Implementing the projects
<i>Program Term</i>		2023 - Construction of Seawall (1.030km)
<i>Phasing and Timeline</i>		2024 - Construction of Seawall (1.030km)
		2025 - Construction of Seawall (1.020km)
<i>Requirements needed to be done to produce the desired output</i>		<ol style="list-style-type: none"> 1. Pre-Implementation Phase, <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ol style="list-style-type: none"> a. Construction of Seawall from Zone I to Quinabigan <ul style="list-style-type: none"> - Clearing and Grubbing, Lay out and Staking - Boulders laying and Concrete Works 3. Post-Implementation Phase <ol style="list-style-type: none"> a. Monthly monitoring and monthly submission of report
<i>Steps or procedure of the project</i>		
<i>Implementing Arm</i>		MEO
<i>Monitoring and Evaluation personnel/group</i>		Municipal Engineering Office
<i>Frequency of monitoring and evaluation</i>		: Monitoring will be done once every month : Evaluation will be conducted at the start, middle, and end of the project
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 67,000,000.00 (2023)
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 67,000,000.00 (2024)
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 66,000,000.00 (2025)
<i>Funding Source</i>		MGOP/Other Sources

Name of Project	CONSTRUCTION OF SEAWALL
<i>Is the Project expected to be financially self-sustaining?</i>	No
D. Justification of the Project	
<i>Rationale/ Objective derived from CLUP/CDP</i>	Construction of a seawall requires quality materials, advanced technology, and experienced craftsmanship to prevent erosion and withstand strong winds and highwaves. We encourage the installation of vinyl seawalls over conventional materials for increased longevity and environmental protection. To reduce recreational beach amenity To reduced public access to beaches To benefit through erosion protection of property located landward of the seawall To provide recreational space landward of the seawall, which could be integrated with recreational facilities, for example, a cycleway.
<i>Major Problem being addressed</i>	Coastal Erosion
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	*Public safety risks from the seawall, including effects of wave overtopping due to smooth and hard structures
E. Target beneficiaries	All constituents of Municipality of Pinamalayan and residents in coastal area
F. Target Output / Success Indicator	3080 linear meter of seawall constructed by 2025
G. Possible Risks	Delayed approval Budget, Weather Condition, Availability of Qualified Contractors/Suppliers
H. Expected Private Sector Response	The realization of the project can boost the private investment in the port and nearby areas.

Name of Project		COASTAL GREENWAY
A. Brief Description		The proposed project covers the 7.5 km coastal greenway / coastal road constructed from Zone I to Quinabigan, parallel to SRNH amounting to Php 238,000,000.00
B. Location of the project		Zone I–Quinabigan, Pinamalayan, Oriental Mindoro
C. Program Components		<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ol style="list-style-type: none"> A. Opening B. Concreting Works C. Construction of Bridges 3. Post-Implementation Phase <ol style="list-style-type: none"> a. Monthly monitoring and monthly submission of report
<i>Proponents</i>		Municipal Mayor - Overall control of the program Municipal Engineering Office -Direct Supervision for the Implementation of the Projects -Preparation of Program of Works and Plans Authorized Contractor -Responsible for the Physical Accomplishment of the Projects MTO/MBO/MAccO-Responsible for budgeting, accounting and releasing of fund MPDO/CSO/Barangay Officials-Responsible for Monitoring and Evaluation Barangay -Partners in Financing and Implementing the projects
<i>Program Term</i>		2023 - 5.8 km road opening (Marfrancisco to Quinabigan)
<i>Phasing and Timeline</i>		2024 - 3 km road concreting (Marfrancisco to Papandayan) 2025 - 2.8 km road concreting (Papandayan to Quinabigan) and construction of bridge
<i>Requirements needed to be done to produce the desired output</i>		<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ol style="list-style-type: none"> A. Opening B. Concreting Works C. Construction of Bridges 3. Post-Implementation Phase <ol style="list-style-type: none"> a. Monthly monitoring and monthly submission of report
<i>Steps or procedure of the project</i>		
<i>Implementing Arm</i>		MEO
<i>Monitoring and Evaluation personnel/group</i>		Municipal Engineering Office : Monitoring will be done once every month : Evaluation will be conducted at the start, middle, and end of the project
<i>Frequency of monitoring and evaluation</i>		
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 58,000,000.00 - 2023 - 5.8 km road opening (Marfrancisco to Quinabigan)
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 39,000,000.00 - 2024 - 3 km road concreting (Marfrancisco to Papandayan)
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	

Name of Project	COASTAL GREENWAY
TOTAL	Php 36,000,000.00 - 2025 - 2.8 km road concreting (Papandayan to Quinabigan) Php 105,000,000.00 - 2025 - Construction of (3) Bridges
<i>Funding Source</i>	MGOP/Other Sources
<i>Is the Project expected to be financially self-sustaining?</i>	No
D. Justification of the Project	
<i>Rationale/ Objective derived from CLUP/CDP</i>	A major aim of the project is to create a safe space for people to enjoy the outdoors and be connected to their neighboring communities. This Coastal Greenway project promotes a more environmentally sustainable transportation system because it allows more coastal residents to safely bike or walk, and reduces our dependences on oil and reduces greenhouse emissions.
<i>Major Problem being addressed</i>	Limited inter and intra-municipal accessibility toward tourism development
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	*To provide comfort to users of transportation system who need to felt confident and secured. *Economic development for the municipality
E. Target beneficiaries	Residents of the coastal area and the community as a whole
F. Target Output / Success Indicator	Proposed project constructed
G. Possible Risks	Need diplomatic negotiation to convince the residents of affected areas to share their property or part of their property for road concreting.
H. Expected Private Sector Response	Maintaining security and providing comfort for the road users.

Name of Project	FORMULATION OF COMPREHENSIVE ROAD NETWORK PLAN - PINAMALAYAN
A. Brief Description	The Project involves the survey conducted, inventory of roads and masterplan provided amounting to Php7,000,000.00.
B. Location of the project	Pinamalayan Oriental Mindoro
C. Program Components	1.Pre-Implementation Phase a. Procurement Process – Possible Local Suppliers and or Suppliers from other Locality 2. Implementation Phase a. Topographic Survey of Roads and Inventory of Roads b. Provision of Masterpan 3. Post-Implementation Phase a. Monthly monitoring and monthly submission of report
<i>Proponents</i>	Municipal Mayor - Overall control of the program Municipal Engineering Office - Direct Supervision for the Implementation of the Projects Authorized Contractor - Responsible for the Physical Accomplishment of the Project MTO/MBO/MAccO– Responsible for budgeting, accounting and releasing of fund MPDO/CSO/Barangay Officials – Responsible for Monitoring and Evaluation
<i>Program Term</i>	January 2023 - December 2023
<i>Phasing and Timeline</i>	
<i>Requirements needed to be done to produce the desired output</i>	1.Pre-Implementation Phase a. Procurement Process – Possible Local Suppliers and or Suppliers from other Locality
<i>Steps or procedure of the project</i>	2. Implementation Phase a. Topographic Survey of Roads and Inventory of Roads b. Provision of Masterpan 3. Post-Implementation Phase a. Monthly monitoring and monthly submission of report
<i>Implementing Arm</i>	MEO
<i>Monitoring and Evaluation personnel/group</i>	Municipal Engineering Office : Monitoring will be done once every month : Evaluation will be conducted at the start, middle, and end of the project
<i>Frequency of monitoring and evaluation</i>	
<i>Estimated Costs</i>	Materials
	Human Resources (Labor)
	Equipment
	Others
	TOTAL
<i>Funding Source</i>	
<i>Is the Project expected to be financially self-sustaining?</i>	No
D. Justification of the Project	
<i>Rationale/ Objective derived from CLUP/CDP</i>	The project will support in the attainment of the infrastructure and agricultural development of the municipality and the province as well. This will complement to the national agenda of alleviating poverty through improving the living condition of the people in rural communities. Additionally, it will contribute to promotion of tourism through inviting roads and expansion of market on agricultural products. To have strategic approach to maximizing efficiency on existing and future road infrastructure.
<i>Major Problem being addressed</i>	Poor accessibility to rural areas
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	*Mobility benefits, Rising land value, Improved quality of Life *Less Cost, Wider reach to business, *Better and Diverse products and Increased Competition
E. Target beneficiaries	All residents of Poblacion area and business sectors, commuters, transport groups and consumers.
F. Target Output / Success Indicator	Proposed project will be completed on the duration period

Name of Project	FORMULATION OF COMPREHENSIVE ROAD NETWORK PLAN - PINAMALAYAN
G. Possible Risks	Delayed approval Budget, Lack of Supporting Documents, Weather Condition, Availability of Qualified Contractors
H. Expected Private Sector Response	Positive response from private sector since the project will benefit the whole community.

Name of Project		CONSTRUCTION OF GRAND TERMINAL
A. Brief Description		The Project involves the construction of a terminal center with structures for buses, mini-buses, vans, multicabs and tricycles with necessary facilities, amenities, commercial spaces, and parking lots amounting to Php 770,000,000.00
B. Location of the project		Proposed Location: 1. Brgy. Sta. Rita 2. Brgy. Papandayan 3. Marfrancisco
C. Program Components		I. Purchase of Lot II. Construction Works 1. Road network 2. Drainage canal 3. Parking area for PUVs 4. Parking area for passengers or private vehicles 5. Water supply 6. Power supply/powerhouse Phase 2: Related Facilities 7. Administrative Building 8. Pasalubong center 9. Food court 10. Waiting area for PUVs (departure area) or building 11. Comfort rooms
<i>Proponents</i>		Municipal Mayor -Overall control of the program Municipal Engineering Office -Direct Supervision for the Implementation of the Project Authorized Contractor -Preparation of Program of Works and Plans -Responsible for the Physical Accomplishment of the Project MTO/MBO/MAccO -Responsible for budgeting, accounting and releasing of fund MPDO/CSO/Barangay Officials -Responsible for Monitoring and Evaluation Barangay -Partners in Financing and Implementing the projects
<i>Program Term</i>		2023 - Purchase of Lot (2 hectares) - Barangay Sta. Rita, Marfrancisco or Papandayan
<i>Phasing and Timeline</i>		2024 - Construction of roads, drainage, parking area, water and power supply 2025 - Construction of Grand Terminal buildings and facilities
<i>Requirements needed to be done to produce the desired output</i>		I. Purchase of Lot II. Construction Works
<i>Steps or procedure of the project</i>		1. Road network 2. Drainage canal 3. Parking area for PUVs 4. Parking area for passengers or private vehicles 5. Water supply 6. Power supply/powerhouse Phase 2: Related Facilities 7. Administrative Building 8. Pasalubong center 9. Food court 10. Waiting area for PUVs (departure area) or building 11. Comfort rooms
<i>Implementing Arm</i>		MUNICIPAL ENGINEERING OFFICE - MEO
<i>Monitoring and Evaluation personnel/group</i>		Municipal Engineering Office : Monitoring will be done once every month : Evaluation will be conducted at the start, middle, and end of the project
<i>Frequency of monitoring and evaluation</i>		
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 20,000,000.00 - 2023 - Purchase of Lot (2 hectares) - Barangay Sta. Rita, Marfrancisco or Papandayan
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	

Name of Project		CONSTRUCTION OF GRAND TERMINAL
	TOTAL	Php 250,000,000.00 - 2024 - Construction of roads, drainage, parking area, water and power supply
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	TOTAL	Php 500,000,000.00 - 2025 - Construction of Grand Terminal buildings and facilities
<i>Funding Source</i>		MGOP/ Other sources
<i>Is the Project expected to be financially self-sustaining?</i>		No
D. Justification of the Project		
<i>Rationale/ Objective derived from CLUP/CDP</i>		Lessen Traffic in the Poblacion and to organize various modes of transportation in the municipality through a centralized terminal To provide bus connectivity between rural and urban areas To provide affordable, safe and sustainable passenger transport services to the public
<i>Major Problem being addressed</i>		Congestion in Poblacion Area
<i>What are the effects of the project to social and economic activities? And in what locations?</i>		*May invite businesses *Improvements in health leading to more safe and productive days of different workforce.
E. Target beneficiaries		Drivers, operators of buses, vans tricycles, and multicabs Passengers and tourists
F. Target Output / Success Indicator		Constructed a centralized grand terminal by year 2025
G. Possible Risks		Non- Availability of Land Lack of Funding
H. Expected Private Sector Response		Opportunity For PPP Opportunity for businesses and employment

Name of Project	ROAD REBLOCKING
A. Brief Description	The proposed projects cover the road reblocking of Jaena St. from Madrid Blvd. to creek (84 linear metes x 10.6 meters .225 meter and 151 liner meter x 6.5 meters x .225 meter) amounting to Php 1,300,000.00
B. Location of the project	Jaena St., Pinamalayan, Oriental Mindoro
C. Program Components	<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from another Locality 1. Implementation Phase <ol style="list-style-type: none"> A. Removal of Existing Road B. Base Preparation C. Concreting Works D. Curing Period E. 3. Post-Implementation Phase <ol style="list-style-type: none"> a. Monthly monitoring and monthly submission of report
<i>Proponents</i>	<p>Municipal Mayor - Overall control of the program</p> <p>Municipal Engineering Office - Direct Supervision for the Implementation of the Projects</p> <p>- Preparation of Program of Works and Plans</p> <p>Authorized Contractor - Responsible for the Physical Accomplishment of the Projects</p> <p>MTO/MBO/MAccO – Responsible for budgeting, accounting and releasing of fund</p> <p>MPDO/CSO/Barangay Officials – Responsible for Monitoring and Evaluation</p> <p>Barangay – Partners in Financing and Implementing the projects</p>
<i>Program Term</i>	I. Site Inspection (January 2023)
<i>Phasing and Timeline</i>	II. Preparation of Program of Works (January 2023)
	III. Project Implementation (June 2023 - December 2023)
	IV. Project Monitoring and Evaluation (June 2023 - December 2023)
<i>Requirements needed to be done to produce the desired output</i>	<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from another Locality 1. Implementation Phase <ol style="list-style-type: none"> A. Removal of Existing Road B. Base Preparation C. Concreting Works D. Curing Period E. 3. Post-Implementation Phase <ol style="list-style-type: none"> a. Monthly monitoring and monthly submission of report
<i>Steps or procedure of the project</i>	
<i>Implementing Arm</i>	MEO
<i>Monitoring and Evaluation personnel/group</i>	Municipal Engineering Office
<i>Frequency of monitoring and evaluation</i>	: Monitoring will be done once every month : Evaluation will be conducted at the start, middle, and end of the project
<i>Estimated Costs</i>	Materials
	Human Resources (Labor)
	Equipment
	Others
	TOTAL
<i>Funding Source</i>	
<i>Is the Project expected to be financially self-sustaining?</i>	No
D. Justification of the Project	
<i>Rationale/ Objective derived from CLUP/CDP</i>	Strategic approach to maximizing efficiency on existing and future road infrastructure. Optimizing traffic flow on arterial and freeway networks and reducing congestion within and between municipalities.
<i>Major Problem being addressed</i>	Poor condition of road

Name of Project	ROAD REBLOCKING
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	*Mobility benefits *Less Cost, Wider reach to business
E. Target beneficiaries	All residents of Pinamalayan and business sectors, commuters, transport groups, consumers.
F. Target Output / Success Indicator	All proposed locations road rehabilitated
G. Possible Risks	Need diplomatic negotiation to convince the residents of affected areas to share their property or part of their property for road rehabilitating.
H. Expected Private Sector Response	Positive response from the private sectors since they will also be benefitted from the improved and maintained roads.

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project		ROAD CONCRETING
A. Brief Description		The proposed projects cover the road widening of 4 municipal roads amounting to Php 22,400,000.00
B. Location of the project		Pinamalayan, Oriental Mindoro
C. Program Components		<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ol style="list-style-type: none"> A. Base Preparation B. Concreting Works C. Curing Period 3. Post-Implementation Phase <ol style="list-style-type: none"> a. Monthly monitoring and monthly submission of report
<i>Proponents</i>		Municipal Mayor - Overall control of the program Municipal Engineering Office -Direct Supervision for the Implementation of the Projects -Preparation of Program of Works and Plans Authorized Contractor -Responsible for the Physical Accomplishment of the Projects MTO/MBO/MAccO-Responsible for budgeting, accounting and releasing of fund MPDO/CSO/Barangay Officials-Responsible for Monitoring and Evaluation Barangay -Partners in Financing and Implementing the projects
<i>Program Term</i>		2023 - Madrid Blvd. of road widened
<i>Phasing and Timeline</i>		2024 - Mabini St. of road widened 2025 - Del Pilar St and Bonifaco St. of road widened
<i>Requirements needed to be done to produce the desired output</i>		<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ol style="list-style-type: none"> A. Base Preparation B. Concreting Works C. Curing Period 3. Post-Implementation Phase <ol style="list-style-type: none"> a. Monthly monitoring and monthly submission of report
<i>Steps or procedure of the project</i>		
<i>Implementing Arm</i>		MEO
<i>Monitoring and Evaluation personnel/group</i>		Municipal Engineering Office : Monitoring will be done once every month : Evaluation will be conducted at the start, middle, and end of the project
<i>Frequency of monitoring and evaluation</i>		
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 5,000,000.00 - (2023) - Madrid Blvd. for road widened
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 10,000,000.00 - (2024) - Mabini St. for road widened
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 7,400,000.00 - (2025) - Del Pilar St for road widened Php 4,560,000.00 - (2025) - Bonifaco St. for road widened
<i>Funding Source</i>		MGOP/Other Sources

Name of Project	ROAD CONCRETING
<i>Is the Project expected to be financially self-sustaining?</i>	No
D. Justification of the Project	
<i>Rationale/ Objective derived from CLUP/CDP</i>	Strategic approach to maximizing efficiency on existing and future road infrastructure. Optimizing traffic flow on arterial and freeway networks and reducing congestion within and between municipalities. Lessening traffic, fast transactions, good public and private eyesight's. To develop and enhance the road network, inter and intra-municipal accessibility toward tourism development
<i>Major Problem being addressed</i>	Unpaved secondary lane
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	*To provide comfort to users of transportation system who need to felt confident and secured. *Increasing productivity and operational efficiencies can be achieved.
E. Target beneficiaries	All residents of Pinamalayan and business sectors, commuters, transport groups, consumers.
F. Target Output / Success Indicator	All proposed locations concreted
G. Possible Risks	Need diplomatic negotiation to convince the residents of affected areas to share their property or part of their property for road concreting.
H. Expected Private Sector Response	Maintaining security and providing comfort for the road users.

Name of Project		ROAD OPENING
A. Brief Description		The proposed projects cover the road opening of 58 kilometers from different barangays amounting to Php 264,330,000.0
B. Location of the project		Pinamalayan, Oriental Mindoro
C. Program Components		<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from another Locality 2. Implementation Phase <ol style="list-style-type: none"> A. Clearing and Grubbing B. Installation of RCPC C. Embankment D. Aggregate Coarse E. 3. Post-Implementation Phase <ol style="list-style-type: none"> a. Monthly monitoring and monthly submission of report
<i>Proponents</i>		<p>Municipal Mayor -Overall control of the program Municipal Engineering Office -Direct Supervision for the Implementation of the Projects</p> <p style="text-align: right;">-Preparation of Program of Works and Plans - Responsible for the Physical Accomplishment of the Projects</p> <p>Authorized Contractor - Responsible for budgeting, accounting and releasing of fund</p> <p>MTO/MBO/MAccO -Responsible for Monitoring and Evaluation</p> <p>MPDO/CSO/Barangay Officials -Partners in Financing and Implementing the projects</p>
<i>Program Term</i>		2023 - 10 Locations of road opened
<i>Phasing and Timeline</i>		2024 - 10 Locations of road opened 2025 - 6 Locations of road opened
<i>Requirements needed to be done to produce the desired output</i>		<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from another Locality 2. Implementation Phase <ol style="list-style-type: none"> A. Clearing and Grubbing B. Installation of RCPC C. Embankment D. Aggregate Coarse E. 3. Post-Implementation Phase <ol style="list-style-type: none"> a. Monthly monitoring and monthly submission of report
<i>Steps or procedure of the project</i>		
<i>Implementing Arm</i>		MUNICIPAL ENGINEERING OFFICE - MEO
<i>Monitoring and Evaluation personnel/group</i>		Municipal Engineering Office : Monitoring will be done once every month : Evaluation will be conducted at the start, middle, and end of the project
<i>Frequency of monitoring and evaluation</i>		
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 98,440,000.00 - (2023) - 10 Locations for road opened
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 125,166,000.00 - (2024) - 10 Locations for road opened
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	

Name of Project	ROAD OPENING
TOTAL	Php 40,724,000.00 - (2025) - 6 Locations for road opened
<i>Funding Source</i>	MGOP/Other Sources
<i>Is the Project expected to be financially self-sustaining?</i>	No
D. Justification of the Project	
<i>Rationale/ Objective derived from CLUP/CDP</i>	To increase economic activities and improve public access to infrastructure and services through a participatory process, involving various community stakeholders from the private and business sectors, national government agencies, provincial government as well as key municipal government department and offices. This also to provide a special/different route for the motorists. To give more accessible route to commuters as well as to pedestrians for their daily activities.
<i>Major Problem being addressed</i>	Limited road network
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	*Mobility benefits *Less Cost, Wider reach to business
E. Target beneficiaries	All residents of Pinamalayan and business sectors, commuters, transport groups, consumers.
F. Target Output / Success Indicator	All proposed locations opened
G. Possible Risks	Need diplomatic negotiation to convince the residents of affected areas to share their property or part of their property for rad opening.
H. Expected Private Sector Response	Positive response from the private sectors since they will also be benefitted from the improved and maintained roads.

Name of Project	ROAD CONCRETING	
A. Brief Description	The proposed projects cover the road concreting of 70 kilometers from different barangays amounting to Php 968,089,400.00	
B. Location of the project	Pinamalayan, Oriental Mindoro	
C. Program Components	<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ol style="list-style-type: none"> A. Base Preparation B. Concreting Works C. Curing Period 3. Post-Implementation Phase <ol style="list-style-type: none"> a. Monthly monitoring and monthly submission of report 	
<i>Proponents</i>	<p>Municipal Mayor - Overall control of the program</p> <p>Municipal Engineering Office -Direct Supervision for the Implementation of the Projects</p> <p>-Preparation of Program of Works and Plans</p> <p>Authorized Contractor -Responsible for the Physical Accomplishment of the Projects</p> <p>MTO/MBO/MAccO-Responsible for budgeting, accounting and releasing of fund</p> <p>MPDO/CSO/Barangay Officials-Responsible for Monitoring and Evaluation</p> <p>Barangay -Partners in Financing and Implementing the projects</p>	
<i>Program Term</i>	2023 - 12 Locations of road concreted	
<i>Phasing and Timeline</i>	2024 - 18 Locations of road concreted 2025 - 23 Locations of road concreted	
<i>Requirements needed to be done to produce the desired output</i>	<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ol style="list-style-type: none"> A. Base Preparation B. Concreting Works C. Curing Period 3. Post-Implementation Phase <ol style="list-style-type: none"> a. Monthly monitoring and monthly submission of report 	
<i>Steps or procedure of the project</i>		
<i>Implementing Arm</i>	MEO	
<i>Monitoring and Evaluation personnel/group</i>	Municipal Engineering Office	
<i>Frequency of monitoring and evaluation</i>	: Monitoring will be done once every month : Evaluation will be conducted at the start, middle, and end of the project	
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 289,212,500.00 - (2023) - 18 Locations for road concreted
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 384,625,000.00 - (2024) - 12 Locations for road concreted
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 294,251,900.00 - (2025) - 23 Locations for road concreted
<i>Funding Source</i>	MGOP/Other Sources	

Name of Project	ROAD CONCRETING
<i>Is the Project expected to be financially self-sustaining?</i>	No
D. Justification of the Project	
<i>Rationale/ Objective derived from CLUP/CDP</i>	Strategic approach to maximizing efficiency on existing and future road infrastructure. Optimizing traffic flow on arterial and freeway networks and reducing congestion within and between municipalities. Lessening traffic, fast transactions, good public and private eyesight's. To develop and enhance the road network, inter and intra-municipal accessibility toward tourism development
<i>Major Problem being addressed</i>	Poor accessibility to rural areas
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	*To provide comfort to users of transportation system who need to felt confident and secured. *Increasing productivity and operational efficiencies can be achieved.
E. Target beneficiaries	All residents of Pinamalayan and business sectors, commuters, transport groups, consumers.
F. Target Output / Success Indicator	All proposed locations concreted
G. Possible Risks	Need diplomatic negotiation to convince the residents of affected areas to share their property or part of their property for road concreting.
H. Expected Private Sector Response	Maintaining security and providing comfort for the road users.

Name of Project		CONSTRUCTION OF ACCESS ROADS LEADING TO TOURISMS SITES
A. Brief Description		The proposed project covers the 20 access roads constructed amounting to Php 50,000,000.00
B. Location of the project		Pinamalayan, Oriental Mindoro
C. Program Components		<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ol style="list-style-type: none"> A. Base Preparation B. Concreting Works C. Curing Period 3. Post-Implementation Phase <ol style="list-style-type: none"> a. Monthly monitoring and monthly submission of report
<i>Proponents</i>		Municipal Mayor - Overall control of the program Municipal Engineering Office -Direct Supervision for the Implementation of the Projects -Preparation of Program of Works and Plans Authorized Contractor -Responsible for the Physical Accomplishment of the Projects MTO/MBO/MAccO-Responsible for budgeting, accounting and releasing of fund MPDO/CSO/Barangay Officials-Responsible for Monitoring and Evaluation Barangay -Partners in Financing and Implementing the projects
<i>Program Term</i>		2023 - 1km road concreted
<i>Phasing and Timeline</i>		2024 - 1km road concreted 2025 - 1.3km road concreted
<i>Requirements needed to be done to produce the desired output</i>		<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ol style="list-style-type: none"> A. Base Preparation B. Concreting Works C. Curing Period 3. Post-Implementation Phase <ol style="list-style-type: none"> a. Monthly monitoring and monthly submission of report
<i>Steps or procedure of the project</i>		
<i>Implementing Arm</i>		MUNICIPAL ENGINEERING OFFICE - MEO
<i>Monitoring and Evaluation personnel/group</i>		Municipal Engineering Office
<i>Frequency of monitoring and evaluation</i>		: Monitoring will be done once every month : Evaluation will be conducted at the start, middle, and end of the project
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 15,000,000.00 - (2023) - 1km road concreted
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 15,000,000.00 - (2024) - 1km road concreted
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 20,000,000.00 - (2025) - 1.3km road concreted
<i>Funding Source</i>		MGOP/Other Sources

Name of Project	CONSTRUCTION OF ACCESS ROADS LEADING TO TOURISMS SITES
<i>Is the Project expected to be financially self-sustaining?</i>	No
D. Justification of the Project	
<i>Rationale/ Objective derived from CLUP/CDP</i>	Strategic approach to maximizing efficiency on existing and future road infrastructure. To develop and enhance the road network, inter and intra-municipal accessibility toward tourism development
<i>Major Problem being addressed</i>	Poor road condition to tourism sites
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	*To provide comfort to users of transportation system who need to felt confident and secured. *Economic development for the municipality
E. Target beneficiaries	All residents of Pinamalayan and business sectors, commuters, transport groups, consumers
F. Target Output / Success Indicator	All proposed locations constructed
G. Possible Risks	Need diplomatic negotiation to convince the residents of affected areas to share their property or part of their property for road concreting.
H. Expected Private Sector Response	Maintaining security and providing comfort for the road users.

Name of Project		ROAD REHABILITATION
A. Brief Description		The proposed projects cover the road concreting of 54 kilometers from different barangays amounting to Php 790,302,500.00
B. Location of the project		Pinamalayan, Oriental Mindoro
C. Program Components		<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from another Locality 1. Implementation Phase <ol style="list-style-type: none"> A. Removal of Existing Road B. Base Preparation C. Concreting Works D. Curing Period E. 3. Post-Implementation Phase <ol style="list-style-type: none"> a. Monthly monitoring and monthly submission of report
<i>Proponents</i>		Municipal Mayor - Overall control of the program Municipal Engineering Office - Direct Supervision for the Implementation of the Projects - Preparation of Program of Works and Plans Authorized Contractor - Responsible for the Physical Accomplishment of the Projects MTO/MBO/MAccO – Responsible for budgeting, accounting and releasing of fund MPDO/CSO/Barangay Officials – Responsible for Monitoring and Evaluation Barangay – Partners in Financing and Implementing the projects
<i>Program Term</i>		2023 - 15 Locations of road rehabilitated
<i>Phasing and Timeline</i>		2024 - 15 Locations of road rehabilitated 2025 - 16 Locations of road rehabilitated
<i>Requirements needed to be done to produce the desired output</i>		<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from another Locality 1. Implementation Phase <ol style="list-style-type: none"> A. Removal of Existing Road B. Base Preparation C. Concreting Works D. Curing Period E. 3. Post-Implementation Phase <ol style="list-style-type: none"> a. Monthly monitoring and monthly submission of report
<i>Steps or procedure of the project</i>		
<i>Implementing Arm</i>		MUNICIPAL ENGINEERING OFFICE - MEO
<i>Monitoring and Evaluation personnel/group</i>		Municipal Engineering Office : Monitoring will be done once every month : Evaluation will be conducted at the start, middle, and end of the project
<i>Frequency of monitoring and evaluation</i>		
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 212,138,500.00 - (2023) - 15 Locations for road rehabilitated
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 282,235,000.00 - (2024) - 15 Locations for road rehabilitated
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 295,929,000.00 - (2025) - 16 Locations for road rehabilitated

Name of Project	ROAD REHABILITATION
<i>Funding Source</i>	
<i>Is the Project expected to be financially self-sustaining?</i>	No
D. Justification of the Project	
<i>Rationale/ Objective derived from CLUP/CDP</i>	Strategic approach to maximizing efficiency on existing and future road infrastructure. Optimizing traffic flow on arterial and freeway networks and reducing congestion within and between municipalities.
<i>Major Problem being addressed</i>	Poor road conditions
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	*Mobility benefits *Less Cost, Wider reach to business
E. Target beneficiaries	All residents of Pinamalayan and business sectors, commuters, transport groups, consumers.
F. Target Output / Success Indicator	All proposed locations road rehabilitated
G. Possible Risks	Need diplomatic negotiation to convince the residents of affected areas to share their property or part of their property for road rehabilitating.
H. Expected Private Sector Response	Positive response from the private sectors since they will also be benefitted from the improved and maintained roads.

Name of Project	ROAD UPGRADING	
A. Brief Description	The proposed project covers the road upgrading of 701 meters amounting to Php 10,600,000.00	
B. Location of the project	Sitio Rosas I Pangulayan to Sitio Milagrosa Palayan, Pinamalayan, Oriental Mindoro	
C. Program Components	<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ol style="list-style-type: none"> A. Removal of Existing Road B. Base Preparation C. Concreting Works D. Curing Period 3. Post-Implementation Phase <ol style="list-style-type: none"> a. Monthly monitoring and monthly submission of report 	
<i>Proponents</i>	<p>Municipal Mayor - Overall control of the program</p> <p>Municipal Engineering Office - Direct Supervision for the Implementation of the Projects</p> <p>- Preparation of Program of Works and Plans</p> <p>Authorized Contractor - Responsible for the Physical Accomplishment of the Projects</p> <p>MTO/MBO/MAccO – Responsible for budgeting, accounting and releasing of fund</p> <p>MPDO/CSO/Barangay Officials – Responsible for Monitoring and Evaluation</p> <p>Barangay – Partners in Financing and Implementing the projects</p>	
<i>Program Term</i>	I. Site Inspection (January 2023)	
<i>Phasing and Timeline</i>	II. Preparation of Program of Works (January 2023)	
	III. Project Implementation (June 2023 - December 2023)	
	IV. Project Monitoring and Evaluation (June 2023 - December 2023)	
<i>Requirements needed to be done to produce the desired output</i>	<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ol style="list-style-type: none"> A. Removal of Existing Road B. Base Preparation C. Concreting Works D. Curing Period 3. Post-Implementation Phase <ol style="list-style-type: none"> a. Monthly monitoring and monthly submission of report 	
<i>Steps or procedure of the project</i>		
<i>Implementing Arm</i>	MUNICIPAL ENGINEERING OFFICE - MEO	
<i>Monitoring and Evaluation personnel/group</i>	<p>Municipal Engineering Office</p> <p>: Monitoring will be done once every month</p> <p>: Evaluation will be conducted at the start, middle, and end of the project</p>	
<i>Frequency of monitoring and evaluation</i>		
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 10,600,000.00
<i>Funding Source</i>	MGOP/Other Sources	
<i>Is the Project expected to be financially self-sustaining?</i>	No	
D. Justification of the Project		
<i>Rationale/ Objective derived from CLUP/CDP</i>	<p>Strategic approach to maximizing efficiency on existing and future road infrastructure.</p> <p>Optimizing traffic flow on arterial and freeway networks and reducing congestion within and between municipalities.</p> <p>Lessening traffic, fast transactions, good public and private eyesight's.</p>	

Name of Project	ROAD UPGRADING
	To develop and enhance the road network, inter and intra-municipal accessibility toward tourism development
<i>Major Problem being addressed</i>	Poor road conditio
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	*Mobility benefits *Increasing productivity and operational efficiencies can be achieved.
E. Target beneficiaries	All residents of Pinamalayan and business sectors, commuters, transport groups, consumers.
F. Target Output / Success Indicator	All proposed locations upgraded
G. Possible Risks	Need diplomatic negotiation to convince the residents of affected areas to share their property or part of their property for road upgrading.
H. Expected Private Sector Response	Maintaining security and providing comfort for the road users.

Name of Project	CONCRETING OF ROADS WITHIN SANITARY LAND FILL
A. Brief Description	The proposed project covers the road concreting of 660 kilometers in Sanitary amounting to Php 6,600,000.00
B. Location of the project	Sitio Ilohan, Brgy. Maningcol, Pinamalayan, Oriental Mindoro
C. Program Components	<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ol style="list-style-type: none"> A. Base Preparation B. Concreting Works C. Curing Period 3. Post-Implementation Phase <ol style="list-style-type: none"> a. Monthly monitoring and monthly submission of report
<i>Proponents</i>	Municipal Mayor - Overall control of the program Municipal Engineering Office -Direct Supervision for the Implementation of the Projects -Preparation of Program of Works and Plans Authorized Contractor -Responsible for the Physical Accomplishment of the Projects MTO/MBO/MAccO-Responsible for budgeting, accounting and releasing of fund MPDO/CSO/Barangay Officials-Responsible for Monitoring and Evaluation Barangay -Partners in Financing and Implementing the projects
<i>Program Term</i>	I. Site Inspection (January 2023)
<i>Phasing and Timeline</i>	II. Preparation of Program of Works (January 2023)
	III. Project Implementation (June 2023 - December 2023)
	IV. Project Monitoring and Evaluation (June 2023 - December 2023)
<i>Requirements needed to be done to produce the desired output</i>	<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ol style="list-style-type: none"> A. Base Preparation B. Concreting Works C. Curing Period 3. Post-Implementation Phase <ol style="list-style-type: none"> a. Monthly monitoring and monthly submission of report
<i>Steps or procedure of the project</i>	
<i>Implementing Arm</i>	MUNICIPAL ENGINEERING OFFICE - MEO
<i>Monitoring and Evaluation personnel/group</i>	Municipal Engineering Office
<i>Frequency of monitoring and evaluation</i>	: Monitoring will be done once every month : Evaluation will be conducted at the start, middle, and end of the project
<i>Estimated Costs</i>	Materials
	Human Resources (Labor)
	Equipment
	Others
	TOTAL
<i>Funding Source</i>	MGOP/Other Sources
<i>Is the Project expected to be financially self-sustaining?</i>	No
D. Justification of the Project	
<i>Rationale/ Objective derived from CLUP/CDP</i>	Strategic approach to maximizing efficiency on existing and future road infrastructure. Fast transactions, good public and private eyesight's.
<i>Major Problem being addressed</i>	Poor road condition on the area
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	*To provide comfort to users of transportation system who need to felt confident and secured. *Increasing productivity and operational efficiencies can be achieved.
E. Target beneficiaries	All staff in the Sanitary Landfill

Name of Project	CONCRETING OF ROADS WITHIN SANITARY LAND FILL
F. Target Output / Success Indicator	All proposed locations concreted
G. Possible Risks	Need diplomatic negotiation to convince the residents of affected areas to share their property or part of their property for road concreting.
H. Expected Private Sector Response	Maintaining security and providing comfort for the road users.

Name of Project		CONSTRUCTION OF BRIDGES
A. Brief Description		The proposed projects cover: a. Construction of Lumambayan Bridge III b. Construction of Bridge Macanlig 2, Sta. Isabel c. Construction of Bridge Sitio Molasol, Pambisan Malaki d. Construction of Bridge Calingag 1 e. Construction of Bridge Calingag 2 f. Construction of Bridge Sta. Maria
B. Location of the project		Lumambayan, Sta. Isabel, Calingag, Pambisan Malaki, Sta. Maria, Pinamalayan, Oriental Mindoro
C. Program Components		1. Pre-Implementation Phase a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from another Locality 2. Implementation Phase -Demolition -Compaction of Soil -Pour Abutments -Girder Placement -Decking Plan -Railings Installed -Paint Works 3. Post-Implementation Phase a. Monthly monitoring and monthly submission of report
<i>Proponents</i>		Municipal Mayor - Overall control of the program Municipal Engineering Office- Direct Supervision for the Implementation of the Projects - Prepare Program of Works and Plans Authorized Contractor - Responsible for the physical accomplishment of the projects MTO/MBO/MACCO - Responsible for budgeting, accounting and releasing of fund MPDO/ CSO/ Barangay Officials - Responsible for Monitoring and Evaluation PGOM/National Agency - Partners in Financing and Implementing the projects.
<i>Program Term</i>		2023 - Construction of Bridge (2 Bridges)
<i>Phasing and Timeline</i>		2024 - Construction of Bridge (2 Bridges) 2025 - Construction of Bridge (2 Bridges)
<i>Requirements needed to be done to produce the desired output</i>		1. Pre-Implementation Phase a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from another Locality
<i>Steps or procedure of the project</i>		2. Implementation Phase -Demolition -Compaction of Soil -Pour Abutments -Girder Placement -Decking Plan -Railings Installed -Paint Works 3. Post-Implementation Phase a. Monthly monitoring and monthly submission of report
<i>Implementing Arm</i>		MEO
<i>Monitoring and Evaluation personnel/group</i>		Municipal Engineering Office : Monitoring will be done once every month : Evaluation will be conducted at the start, middle, and end of the project
<i>Frequency of monitoring and evaluation</i>		
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	

Name of Project		CONSTRUCTION OF BRIDGES
	TOTAL	Php 50,000,000.00 - 2023 - Construction of Bridge (2 Bridges)
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 50,000,000.00 - 2024 - Construction of Bridge (2 Bridges)
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 50,000,000.00 - 2025 - Construction of Bridge (2 Bridges)
<i>Funding Source</i>	MGOP/Other Sources	
<i>Is the Project expected to be financially self-sustaining?</i>	No	
D. Justification of the Project		
<i>Rationale/ Objective derived from CLUP/CDP</i>	<p>The proposed project will surely help the residents for easy access of goods and basic services. This infrastructure project will not only ensure the safety in land transportation in Pinamalayan but also the interconnectivity of these rural barangays in the fast delivery of goods and services inside and outside these areas.</p> <p>To develop and enhance the road network, inter and intra-municipal accessibility linked by climate-resilient bridges</p>	
<i>Major Problem being addressed</i>	Poor condition of bridges	
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	<p>*Easy and safe access to education, health, social, protective and other infrastructure that will improve the living condition of the people and community.</p> <p>*Fast delivery of goods and services resulting to increase in economic growth</p>	
E. Target beneficiaries	All constituents of the municipality and also near municipality	
F. Target Output / Success Indicator	Rural road network, inter and intra-municipal accessibility linked by climate-resilient bridges developed	
G. Possible Risks	Unavailability of Source of Funds, Lacking of Documents, Weather Condition	
H. Expected Private Sector Response	Positive response from private sector since the project will benefit the whole community	

Name of Project		INSTALLATION OF STREETLIGHTS / SOLAR STREETLIGHTS
A. Brief Description		The proposed project covers the installation of streetlights amounting Php 174,200,000.00: Municipal Compound - 20pcs Solar Streetlights Recodo Port - 5pcs (double arm) Solar Streetlights National Highway - 1400pcs Solar Streetlights Mabini St. - 56pcs Streetlights Sitio Remerco, Zone II - 38pcs Streetlights
B. Location of the project		Pinamayanan, Oriental Mindoro
C. Program Components		1. Pre-Implementation Phase a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase A. Lay out and Excavation B. Construction of Post C. Fabrication of Pole D. Installation of Solar Lamps 3. Post-Implementation Phase a. Monthly monitoring and monthly submission of report
<i>Proponents</i>		Municipal Mayor - Overall control of the program Municipal Engineering Office - Direct Supervision for the Implementation of the Projects - Preparation of Program of Works and Plans Authorized Contractor - Responsible for the Physical Accomplishment of the Projects MTO/MBO/MAccO – Responsible for budgeting, accounting and releasing of fund MPDO/CSO/Barangay Officials – Responsible for Monitoring and Evaluation DPWH – Partners in Financing and Implementing the projects
<i>Program Term</i>		2023 - Recodo Port; Mabini St.; Sitio Remerco, Zone II
<i>Phasing and Timeline</i>		2024 - Municipal Compound 2025 - National Highway
<i>Requirements needed to be done to produce the desired output</i>		1. Pre-Implementation Phase a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality
<i>Steps or procedure of the project</i>		2. Implementation Phase A. Lay out and Excavation B. Construction of Post C. Fabrication of Pole D. Installation of Solar Lamps 3. Post-Implementation Phase a. Monthly monitoring and monthly submission of report
<i>Implementing Arm</i>		MEO
<i>Monitoring and Evaluation personnel/group</i>		Municipal Engineering Office : Monitoring will be done once every month : Evaluation will be conducted at the start, middle, and end of the project
<i>Frequency of monitoring and evaluation</i>		
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 5,200,000.00 - 2023 - Recodo Port; Mabini St.; Sitio Remerco, Zone II
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 1,000,000.00 - 2024 - Municipal Compound
	Materials	

Name of Project		INSTALLATION OF STREETLIGHTS / SOLAR STREETLIGHTS
<i>Estimated Costs</i>	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 168,000,000.00 - 2025 - National Highway
<i>Funding Source</i>		MGOP/Other Sources
<i>Is the Project expected to be financially self-sustaining?</i>		No
D. Justification of the Project		
<i>Rationale/ Objective derived from CLUP/CDP</i>		This project aims to assist drivers, pedestrians, and cyclists in finding their way in the dark. Many neighborhood groups believe that extra illumination helps business district lighting may help create a pleasant environment. It is likely leading to non-monetary impact in terms of reducing the fear of crime prevention and public safety. To illuminate the roads for public safety To reduce the fear of crime and for the public safety.
<i>Major Problem being addressed</i>		Poor lightning system
<i>What are the effects of the project to social and economic activities? And in what locations?</i>		*Improved visibility, achieved by white and uniform light and accurate modulation, creates a safer environment for both pedestrians and vehicles. *Attract more people and more activity, thus strengthening both communities, the business that serve them and the local economy as a whole.
E. Target beneficiaries		All commuters of the Municipality of Pinamalayan and other passerby
F. Target Output / Success Indicator		Proposed project completed from the period of duration Convenient to all drivers, pedestrians and cyclists
G. Possible Risks		Delayed approval Budget, Weather Condition, Availability of Qualified Contractors/Suppliers
H. Expected Private Sector Response		As expected, since this will not only benefit the people and the community but it will also contribute to the socio-economic development of the town.

Name of Project	PEDESTRIAN CROSSING - POBLACION AREA
A. Brief Description	The proposed project covers the application of pedestrian crossings (pedestrian lanes) in 40 locations at Poblacion Area amounting to Php 1,000,000.00
B. Location of the project	Poblacion Area, Pinamalayan, Oriental Mindoro
C. Program Components	<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ul style="list-style-type: none"> - Lay out and Staking - Application of Markings 3. Post-Implementation Phase <ol style="list-style-type: none"> a. Monthly monitoring and monthly submission of report
<i>Proponents</i>	<p>Municipal Mayor - Overall control of the program</p> <p>Municipal Engineering Office - Direct Supervision for the Implementation of the Projects</p> <p style="padding-left: 100px;">- Preparation of Program of Works and Plans</p> <p>Authorized Contractor - Responsible for the Physical Accomplishment of the Projects</p> <p>MTO/MBO/MAccO– Responsible for budgeting, accounting and releasing of fund</p> <p>MPDO/CSO/Barangay Officials – Responsible for Monitoring and Evaluation</p> <p>Barangay – Partners in Financing and Implementing the projects</p>
<i>Program Term</i>	I. Site Inspection (January 2023)
<i>Phasing and Timeline</i>	II. Preparation of Program of Works (March 2023)
	III. Project Implementation (June 2023 – December 2023)
	IV. Project Monitoring and Evaluation (June 2023 – December 2023)
<i>Requirements needed to be done to produce the desired output</i>	<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ul style="list-style-type: none"> - Lay out and Staking - Application of Markings 3. Post-Implementation Phase <ol style="list-style-type: none"> a. Monthly monitoring and monthly submission of report
<i>Steps or procedure of the project</i>	
<i>Implementing Arm</i>	MEO
<i>Monitoring and Evaluation personnel/group</i>	Municipal Engineering Office
	: Monitoring will be done once every month
	: Evaluation will be conducted at the start, middle, and end of the project
<i>Frequency of monitoring and evaluation</i>	
<i>Estimated Costs</i>	Materials
	Human Resources (Labor)
	Equipment
	Others
	TOTAL
<i>Funding Source</i>	MGOP/Other Sources
<i>Is the Project expected to be financially self-sustaining?</i>	No
D. Justification of the Project	
<i>Rationale/ Objective derived from CLUP/CDP</i>	<p>Application of Pavement markings, make a crucial instrument to safety of pedestrian and travelers. Lack of pavement markings significantly increases accident rates and property lost.</p> <p>To develop and bring benefits to road users and pedestrian through safe and comfort travel</p>
<i>Major Problem being addressed</i>	Lack of Pedestrian lanes
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	<p>*Improved and safe access to pedestrian and passerby.</p> <p>*Improvements in health leading to more productive days and a better skilled workforce.</p>
E. Target beneficiaries	All commuters of the Municipality of Pinamalayan and other passerby

Name of Project	PEDESTRIAN CROSSING - POBLACION AREA
F. Target Output / Success Indicator	Reduced accidents
G. Possible Risks	Delayed approval Budget, Weather Condition, Availability of Qualified Contractors/Suppliers
H. Expected Private Sector Response	To create a safe and better living condition in the community we live in.

Name of Project	REHABILITATION OF ROADS - POBLACION AREA
A. Brief Description	The proposed project covers the rehabilitation of roads in Poblacion Area affected by the road clearing operation amounting to Php 500,000.00
B. Location of the project	Poblacion Area, Pinamalayan, Oriental Mindoro
C. Program Components	<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ul style="list-style-type: none"> • Clearing • Concreting Works 3. Post-Implementation Phase <ol style="list-style-type: none"> a. Monthly monitoring and monthly submission of report
<i>Proponents</i>	<p>Municipal Mayor - Overall control of the program Municipal Engineering Office - Direct Supervision for the Implementation of the Projects</p> <p align="right">- Preparation of Program of Works and Plans</p> <p>Authorized Contractor - Responsible for the Physical Accomplishment of the Projects</p> <p>MTO/MBO/MAccO– Responsible for budgeting, accounting and releasing of fund</p> <p>MPDO/CSO/Barangay Officials – Responsible for Monitoring and Evaluation</p> <p>Barangay – Partners in Financing and Implementing the projects</p>
<i>Program Term</i>	I. Site Inspection (January 2023)
<i>Phasing and Timeline</i>	II. Preparation of Program of Works (February 2023)
	III. Project Implementation (April-December 2023)
	IV. Project Monitoring and Evaluation (April-December 2023)
<i>Requirements needed to be done to produce the desired output</i>	<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ul style="list-style-type: none"> • Clearing • Concreting Works 3. Post-Implementation Phase <ol style="list-style-type: none"> a. Monthly monitoring and monthly submission of report
<i>Steps or procedure of the project</i>	
<i>Implementing Arm</i>	MEO
<i>Monitoring and Evaluation personnel/group</i>	Municipal Engineering Office
	: Monitoring will be done once every month
	: Evaluation will be conducted at the start, middle, and end of the project
<i>Frequency of monitoring and evaluation</i>	
<i>Estimated Costs</i>	Materials
	Human Resources (Labor)
	Equipment
	Others
	TOTAL
<i>Funding Source</i>	MGOP - GF / Other Sources
<i>Is the Project expected to be financially self-sustaining?</i>	No
D. Justification of the Project	
<i>Rationale/ Objective derived from CLUP/CDP</i>	<p>Strategic approach to maximizing efficiency on existing and future road infrastructure.</p> <p>Lessening traffic, fast transactions, good public and private eyesight's</p> <p>To develop and enhance the road network</p> <p>Strict implementation of Road Right of Way</p>
<i>Major Problem being addressed</i>	Obstruction of roads
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	<p>*To provide comfort to users of transportation system who need to felt confident and secured.</p> <p>*Increasing productivity and operational efficiencies can be achieved.</p>
E. Target beneficiaries	All constituents of Municipality of Pinamalayan

Name of Project	REHABILITATION OF ROADS - POBLACION AREA
F. Target Output / Success Indicator	Road shoulders rehabilitated
G. Possible Risks	Delayed approval Budget, Lack of Supporting Documents, Weather Condition, Availability of Qualified Contractors
H. Expected Private Sector Response	The realization of the projects can increase the development of this municipality.

Name of Project	CONSTRUCTION OF PEDESTRIAN OVERPASS	
A. Brief Description	The project involves the construction of 3 pedestrian overpass / footbridge constructed in Brgy. Marfrancisco, Brgy. Nabuslot and Brgy. Papandayan amounting to Php 180,000,000.00	
B. Location of the project	Marfrancisco, Nabuslot, Papandayan, Pinamalayan Oriental Mindoro	
C. Program Components	<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Purchase of Lot b. Site Investigation and Engineering Survey c. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates d. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ul style="list-style-type: none"> - Construction of Pedestrian Overpass 3. Post-Implementation Phase <ul style="list-style-type: none"> - Monthly monitoring and monthly submission of report 	
<i>Proponents</i>	Municipal Mayor -Overall control of the program Municipal Engineering Office -Direct Supervision for the Implementation of the Project Authorized Contractor -Preparation of Program of Works and Plans -Responsible for the Physical Accomplishment of the Project MTO/MBO/MAccO -Responsible for budgeting, accounting and releasing of fund MPDO/CSO/Barangay Officials -Responsible for Monitoring and Evaluation Barangay -Partners in Financing and Implementing the projects	
<i>Program Term</i>	2023 - Construction of Pedestrian overpass (1)	
<i>Phasing and Timeline</i>	2024 - Construction of Pedestrian overpass (1)	
<i>Requirements needed to be done to produce the desired output</i>	2025 - Construction of Pedestrian overpass (1)	
<i>Steps or procedure of the project</i>	<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Purchase of Lot b. Site Investigation and Engineering Survey c. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates d. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ul style="list-style-type: none"> - Construction of Pedestrian Overpass 3. Post-Implementation Phase <ul style="list-style-type: none"> - Monthly monitoring and monthly submission of report 	
<i>Implementing Arm</i>	MEO	
<i>Monitoring and Evaluation personnel/group</i>	Municipal Engineering Office : Monitoring will be done once every month : Evaluation will be conducted at the start, middle, and end of the project	
<i>Frequency of monitoring and evaluation</i>		
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 60,000,000.00 - 2023 - Construction of Pedestrian overpass Marfrancisco
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 60,000,000.00 - 2024 - Construction of Pedestrian overpass Papandayan
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 60,000,000.00 - 2025 - Construction of Pedestrian overpass Nabuslot
<i>Funding Source</i>	MGOP/ Other sources	
<i>Is the Project expected to be financially self-sustaining?</i>	No	

Name of Project	CONSTRUCTION OF PEDESTRIAN OVERPASS
D. Justification of the Project	
<i>Rationale/ Objective derived from CLUP/CDP</i>	By elevating pedestrian walkways about or around vehicle roads, the flow of traffic is unimpeded by pedestrian stoplights and crosswalks. Pedestrian overpasses also provide a means of safety for foot travelers, as they are separated from fast-moving and often dangerous traffic. To provide public safety To prevent foot traffic from mixing with vehicle traffic
<i>Major Problem being addressed</i>	Accidents in SRNH
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	*Convenient to all constituents of Pinamalayan *All commuters of the Municipality of Pinamalayan and other passerby
E. Target beneficiaries	All constituents of the municipality and also near municipality.
F. Target Output / Success Indicator	3 pedestrian overpasses constructed by 2025
G. Possible Risks	Delayed approval Budget, Lack of Supporting Documents, Weather Condition, Availability of Qualified Contractors
H. Expected Private Sector Response	The realization of the projects can increase the development of this municipality.

Name of Project	IMPROVEMENT OF MARFRANCISCO TRIANGLE	
A. Brief Description	The proposed project covers the redesigning of triangle, tiles set; pathway with curb concreted; stairs railing constructed; lighting added; landscaping, repainting and road signs/safety features installed amounting to Php 5,000,000.00	
B. Location of the project	Marfrancisco, Pinamalayan, Oriental Mindoro	
C. Program Components	<p>1. Pre-Implementation Phase</p> <p>Site Investigation and Engineering Survey</p> <p>Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates</p> <p>Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from another Locality</p> <p>2. Implementation Phase</p> <p>a. Demolition Works</p> <p> b. Concreting Works</p> <p> c. Tile Setting</p> <p> d. Installation of Railings</p> <p>e. Painting Works</p> <p>f. Landscaping</p> <p>g. Installation of Road signs/safety features</p> <p>3. Post-Implementation Phase</p> <p>Monthly monitoring and monthly submission of report</p>	
<i>Proponents</i>	<p>Municipal Mayor - Overall control of the program</p> <p>Municipal Engineering Office - Direct Supervision for the Implementation of the Projects</p> <p>- Preparation of Program of Works and Plans</p> <p>Authorized Contractor - Responsible for the Physical Accomplishment of the Projects</p> <p>MTO/MBO/MAccO – Responsible for budgeting, accounting and releasing of fund</p> <p>MPDO – Responsible for Monitoring and Evaluation</p>	
<i>Program Term</i>	I. Site Inspection (January 2023)	
<i>Phasing and Timeline</i>	III. Preparation of Program of Works (February 2023)	
	III. Project Implementation (May 2023 – December 2023)	
	IV. Project Monitoring and Evaluation (May 2023 – December 2023)	
<i>Requirements needed to be done to produce the desired output</i>	<p>1. Pre-Implementation Phase</p> <p>Site Investigation and Engineering Survey</p> <p>Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates</p> <p>Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from another Locality</p> <p>2. Implementation Phase</p> <p>a. Demolition Works</p> <p> b. Concreting Works</p> <p> c. Tile Setting</p> <p> d. Installation of Railings</p> <p>e. Painting Works</p> <p>f. Landscaping</p> <p>g. Installation of Road signs/safety features</p> <p>3. Post-Implementation Phase</p> <p>Monthly monitoring and monthly submission of report</p>	
<i>Steps or procedure of the project</i>		
<i>Implementing Arm</i>	MEO	
<i>Monitoring and Evaluation personnel/group</i>	Municipal Engineering Office	
	: Monitoring will be done once every month	
<i>Frequency of monitoring and evaluation</i>	: Evaluation will be conducted at the start, middle, and end of the project	
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 5,000,000.00
<i>Funding Source</i>	MGOP / Other Sources	

Name of Project	IMPROVEMENT OF MARFRANCISCO TRIANGLE
<i>Is the Project expected to be financially self-sustaining?</i>	No
D. Justification of the Project	
<i>Rationale/ Objective derived from CLUP/CDP</i>	The proposed project calls for the improvement of Marfrancisco Triangle. Presently, lack of lightnings and safety features to the areacaused vehicular accidents to the motorists. Implementation of said project will inject new energy into the people, tourist attraction and safety for travelers passes by. To be an addition of some tourist spots here in Pinamalayan To be one of the highlights in our Municipality
<i>Major Problem being addressed</i>	Accident Prone area
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	*To feel relaxation because of soothing sound of the water for the tourist or residence of Pinamalayan For the contemporary meditation and visualized exercise *They will encourage to invest in our place Tourist will come and visit our town
E. Target beneficiaries	All residents of Pinamalayan and tourist
F. Target Output / Success Indicator	Marfrancisco Triangle improved
G. Possible Risks	Lack of Funds, Weather Condition, Contractor/Supplier
H. Expected Private Sector Response	The realization of the project will improve the delivery of public services thus; an absolute positive response is expected.

Name of Project		CONSTRUCTION/IMPROVEMENT OF PORT FACILITIES
A. Brief Description		The proposed project covers the 3 Port facilities improved / upgraded amounting to Php 200,000,000.00 -Improvement of Recodo Port -Construction of Pili Port -Construction of Quinabigan Port
B. Location of the project		Pinamalayan, Oriental Mindoro
C. Program Components		1.Pre-Implementation Phase a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase a. Improvement of Recodo Port b. Construction of Pili Port c. Construction of Quinabigan Port 3. Post-Implementation Phase a. Monthly monitoring and monthly submission of report
<i>Proponents</i>		Municipal Mayor – Overall control of the program Municipal Engineering Office – Direct Supervision for the Implementation of the Projects - Prepare Program of Works and Plans Authorized Contractor – Responsible for the physical construction of the projects MTO/MBO/MACCO – Responsible for Monitoring and Evaluation MPDO/Market/CSO- Responsible for Monitoring and Evaluation Private Sector/National Agency - Partners in Financing and Implementing the projects.
<i>Program Term</i>		2023 - Improvement of Recodo Port
<i>Phasing and Timeline</i>		2024 - Construction of Pili Port 2025 - Construction of Quinabigan Port
<i>Requirements needed to be done to produce the desired output</i>		1.Pre-Implementation Phase a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase a. Improvement of Recodo Port b. Construction of Pili Port c. Construction of Quinabigan Port 3. Post-Implementation Phase a. Monthly monitoring and monthly submission of report
<i>Steps or procedure of the project</i>		
<i>Implementing Arm</i>		MEO
<i>Monitoring and Evaluation personnel/group</i>		Municipal Engineering Office : Monitoring will be done once every month : Evaluation will be conducted at the start, middle, and end of the project
<i>Frequency of monitoring and evaluation</i>		
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 100,000,000.00 - 2023: Improvement of Recodo Port
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 50,000,000.00 - 2024: Construction of Pili Port
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	

Name of Project	CONSTRUCTION/IMPROVEMENT OF PORT FACILITIES
Others	
TOTAL	Php 50,000,000.00 - 2025: Construction of Quinabigan Port
<i>Funding Source</i>	MGOP / Other Sources
<i>Is the Project expected to be financially self-sustaining?</i>	No
D. Justification of the Project	
<i>Rationale/ Objective derived from CLUP/CDP</i>	<p>Network transport systems, whose task was to meet transport needs related to the movement of both persons and goods, were created in these spatial structures. The trend of increasing number of passengers, bulk of transfer of goods and additional trips is a good way of understanding for the need of improvement of existing port in Zone I. Meanwhile, the construction of secondary port in barangay Pili and newly identified in barangay Quinabigan will serve as an alternate docking point of vessels especially during unpleasant weather.</p> <p>To provide efficient and reliable services that meet the needs of port users</p> <p>To provide and maintain port facilities and associated infrastructure that will meet user needs</p> <p>To promote the development of trade through the port</p>
<i>Major Problem being addressed</i>	Limited airport facilities
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	<p>*Functional and convenient to all constituents.</p> <p>*Creation of public employments and additional income to the municipality</p>
E. Target beneficiaries	All constituents of Municipality of Pinamalayan and other neighboring towns
F. Target Output / Success Indicator	Convenient to all constituents
G. Possible Risks	Date of Downloading of Funds, Lacking of Documents, Weather Condition
H. Expected Private Sector Response	The realization of the project can boost the private investment in the port and nearby areas.

Name of Project		UPGRADING / EXPANSION OF PINAMALAYAN AIRPORT
A. Brief Description		The proposed project covers the elevated runway; embankment; pavement concreted; lightings installed; building constructed; station of building upgraded amounting to Php 45,000,000.00
B. Location of the project		Brgy. Pambisan Munti, Pinamalayan, Oriental Mindoro
C. Program Components		<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ol style="list-style-type: none"> a. Upgrading (Embankment elevation runway, embankment and concreting of pavement, Lighting) b. Expansion (Additional structure of Building, Station of Building) 3. Post-Implementation Phase <ol style="list-style-type: none"> 1. a. Monthly monitoring and monthly submission of report
<i>Proponents</i>		Municipal Mayor – Overall control of the program Municipal Engineering Office – Direct Supervision for the Implementation of the Projects - Prepare Program of Works and Plans Authorized Contractor – Responsible for the physical construction of the projects MTO/MBO/MACCO – Responsible for Monitoring and Evaluation MPDO/Market/CSO- Responsible for Monitoring and Evaluation Private Sector/National Agency - Partners in Financing and Implementing the projects.
<i>Program Term</i>		2024: Site Development
<i>Phasing and Timeline</i>		2025: Construction works (Buildings)
<i>Requirements needed to be done to produce the desired output</i>		<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ol style="list-style-type: none"> a. Upgrading (Embankment elevation runway, embankment and concreting of pavement, Lighting) b. Expansion (Additional structure of Building, Station of Building) 3. Post-Implementation Phase <ol style="list-style-type: none"> 1. a. Monthly monitoring and monthly submission of report
<i>Steps or procedure of the project</i>		
<i>Implementing Arm</i>		MUNICIPAL ENGINEERING OFFICE - MEO
<i>Monitoring and Evaluation personnel/group</i>		Municipal Engineering Office : Monitoring will be done once every month : Evaluation will be conducted at the start, middle, and end of the project
<i>Frequency of monitoring and evaluation</i>		
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 10,000,000.00 - 2024: Site Development
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 35,000,000.00 - 2025: Construction works (Buildings)
<i>Funding Source</i>		MGOP / Other Sources

Name of Project	UPGRADING / EXPANSION OF PINAMALAYAN AIRPORT
<i>Is the Project expected to be financially self-sustaining?</i>	No
D. Justification of the Project	
<i>Rationale/ Objective derived from CLUP/CDP</i>	Network transport systems, whose task was to meet transport needs related to the movement of both persons and goods, were created in these spatial structures. The Airport expansion is a key part of improving the municipality infrastructure. The ability of major metros to attract corporations, workers and tourists depends at least in part on whether their airports can provide cheap, frequent flights around the world. This has caused many municipalities to publicly subsidize mass expansions. Provide access to remote areas, delivers humanitarian aid, Promotes an improved quality of life and helps to improve living standards.
<i>Major Problem being addressed</i>	Limited airport facilities
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	*Functional and convenient to all constituents. *Creation of public employments and additional income to the municipality
E. Target beneficiaries	All constituents of Municipality of Pinamalayan and other neighboring towns
F. Target Output / Success Indicator	Convenient to all constituents
G. Possible Risks	Date of Downloading of Funds , Lacking of Documents, Weather Condition
H. Expected Private Sector Response	The realization of the project can boost the private investment in the port and nearby areas.

Name of Project	INSTALLATION OF ROAD SIGNS / TRAFFIC SIGNS
A. Brief Description	The proposed project covers the installation of Informative and Regulatory/ Warning and Directional Sign in Poblacion Area amounting Php 1,500,000.00
B. Location of the project	Poblacion Area, Pinamalayan Oriental Mindoro
C. Program Components	<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ol style="list-style-type: none"> A. Installation of Road Signs/Traffic Signs <ul style="list-style-type: none"> - Lay out and Excavation - Construction of Concrete Pedestal - Fabrication of Pole - Installation of Signages 3. Post-Implementation Phase <ol style="list-style-type: none"> a. Monthly monitoring and monthly submission of report
<i>Proponents</i>	<p>Municipal Mayor - Overall control of the program Municipal Engineering Office - Direct Supervision for the Implementation of the Projects</p> <p style="padding-left: 150px;">- Preparation of Program of Works and Plans</p> <p>Authorized Contractor - Responsible for the Physical Installation of the Projects</p> <p>MTO/MBO/MAccO – Responsible for budgeting, accounting and releasing of fund</p> <p>MPDO/CSO/Barangay Officials – Responsible for Monitoring and Evaluation</p> <p>Barangay – Partners in Financing and Implementing the projects</p>
<i>Program Term</i>	I. Site Inspection (January 2024)
<i>Phasing and Timeline</i>	II. Preparation of Program of Works (January 2024)
	III. Project Implementation (April - December 2024)
	IV. Project Monitoring and Evaluation (April - December 2024)
<i>Requirements needed to be done to produce the desired output</i>	<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ol style="list-style-type: none"> A. Installation of Road Signs/Traffic Signs <ul style="list-style-type: none"> - Lay out and Excavation - Construction of Concrete Pedestal - Fabrication of Pole - Installation of Signages 3. Post-Implementation Phase <ol style="list-style-type: none"> a. Monthly monitoring and monthly submission of report
<i>Steps or procedure of the project</i>	
<i>Implementing Arm</i>	MEO
<i>Monitoring and Evaluation personnel/group</i>	Municipal Engineering Office
<i>Frequency of monitoring and evaluation</i>	: Monitoring will be done once every month : Evaluation will be conducted at the start, middle, and end of the project
<i>Estimated Costs</i>	Materials
	Human Resources (Labor)
	Equipment
	Others
	TOTAL
<i>Funding Source</i>	MGOP/Other Sources
<i>Is the Project expected to be financially self-sustaining?</i>	No
D. Justification of the Project	
<i>Rationale/ Objective derived from CLUP/CDP</i>	Warning Signs And Regulatory Signs, make crucial instrument to safety of motorist and travelers. Lack of Warning Signs and Regulatory Signs significantly increases accident rates and property lost. To develop and bring benefits to road users through safe and comfort travel. For these benefits to be

Name of Project	INSTALLATION OF ROAD SIGNS / TRAFFIC SIGNS
	sustained, Warning Signs and Regulatory Signs must be in proper place and must be well maintained. Provide a command attention Provide safety for the commuters
<i>Major Problem being addressed</i>	Lack of road / warning signs
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	*Improved and safe access to travelers and passerby. *Improvements in health leading to more safe and productive days of different workforce.
E. Target beneficiaries	All the commuters of the Municipality of Pinamalayan and the travelling public.
F. Target Output / Success Indicator	Reduced incidences of road accidents
G. Possible Risks	Delayed approval Budget, Weather Condition, Availability of Qualified Contractors/Suppliers
H. Expected Private Sector Response	To create a safe and better living condition in the community we live in.

Name of Project	INSTALLATION OF CCTV CAMERAS IN STRATEGIC PLACES
A. Brief Description	The proposed project covers the installation of CCTV cameras in strategic places (Poblacion Area and Nautical Highway amounting Php 100,000,000.00)
B. Location of the project	Pinamalayan Oriental Mindoro
C. Program Components	<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ol style="list-style-type: none"> A. Installation of CCTV B. Setting up of monitoring stations 3. Post-Implementation Phase <ol style="list-style-type: none"> a. Monthly monitoring and monthly submission of report
<i>Proponents</i>	<p>Municipal Mayor - Overall control of the program Municipal Engineering Office - Direct Supervision for the Implementation of the Projects</p> <p style="padding-left: 150px;">- Preparation of Program of Works and Plans - Responsible for the Physical Installation of the Projects</p> <p>Authorized Contractor - Responsible for the Physical Installation of the Projects</p> <p>MTO/MBO/MAccO – Responsible for budgeting, accounting and releasing of fund</p> <p>MPDO/CSO/Barangay Officials – Responsible for Monitoring and Evaluation</p> <p>Barangay – Partners in Financing and Implementing the projects</p>
<i>Program Term</i>	I. Site Inspection (January 2024)
<i>Phasing and Timeline</i>	II. Preparation of Program of Works (January 2024)
	III. Project Implementation (April - December 2024)
	IV. Project Monitoring and Evaluation (April - December 2024)
<i>Requirements needed to be done to produce the desired output</i>	<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ol style="list-style-type: none"> A. Installation of CCTV B. Setting up of monitoring stations 3. Post-Implementation Phase <ol style="list-style-type: none"> a. Monthly monitoring and monthly submission of report
<i>Steps or procedure of the project</i>	
<i>Implementing Arm</i>	MEO
<i>Monitoring and Evaluation personnel/group</i>	Municipal Engineering Office : Monitoring will be done once every month : Evaluation will be conducted at the start, middle, and end of the project
<i>Frequency of monitoring and evaluation</i>	
<i>Estimated Costs</i>	Materials
	Human Resources (Labor)
	Equipment
	Others
	TOTAL
<i>Funding Source</i>	MGOP/Other Sources
<i>Is the Project expected to be financially self-sustaining?</i>	No
D. Justification of the Project	
<i>Rationale/ Objective derived from CLUP/CDP</i>	CCTV surveillance can be found in both public and private environments. It has been used as a tool to identify potential accidents, deter crimes and in the event of criminal activities, ability to support with evidence.
<i>Major Problem being addressed</i>	Urgency of response
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	*Improved and safe access to travelers and passerby. *Improvements in health leading to more safe and productive days of different workforce
E. Target beneficiaries	All the commuters of the Municipality of Pinamalayan and the travelling public.
F. Target Output / Success Indicator	Reduced incidences of road accidents and crimes

Name of Project	INSTALLATION OF CCTV CAMERAS IN STRATEGIC PLACES
G. Possible Risks	Delayed approval Budget, Weather Condition, Availability of Qualified Contractors/Suppliers
H. Expected Private Sector Response	To create a safe and better living condition in the community we live in.

Name of Project	ROAD OPENING AND CONCRETING (PRDP PROJECTS - COMMODITIES INVENTORY)
A. Brief Description	<p>The proposed projects cover the road opening and concreting of PRDP projects from different barangays amounting to Php 462,280,000.00</p> <p>2023 Buli-Sta. Isabel-Guinahawa-Pili-Banilad-Ranzo - opened and concreted Sitio Piniahan Maliangcog - Sitio Calamansi, Calingag Road - 2718 linear meters opened and concreted Upper Buli Farm to Market Road - 2000 linear meters opened and concreted Sitio Poblacion - Sitio Lagpan, Sabang Road - 3000 linear meters concreted</p> <p>2024 Marayos - Sitio Cabanao Road - 3000 linear meters opened and concreted Sitio Sineguelas, Anoling to Sta. Isabel - 2000 linear meters concreted Anoling-Sitio Caimito to Sitio Langka - 2000 linear meters concreted</p> <p>2025 Sitio Ilohan, Maningcol to Sitio Bukal, Sta. Rita - 510 linear meters concreted Sitio Matuod-tuod Marfrancisco - District 6 Sta. Rita - 1000 linear meters concreted</p>
B. Location of the project	Pinamalayan, Oriental Mindoro
C. Program Components	<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from another Locality 2. Implementation Phase <ol style="list-style-type: none"> A. Clearing and Grubbing B. Installation of RCPC C. Construction of Canals and Slope Protections D. Embankment E. Aggregate Coarse F. Concreting Works G. Shouldering 3. Post-Implementation Phase <ol style="list-style-type: none"> a. Monthly monitoring and monthly submission of report
<i>Proponents</i>	<p>Municipal Mayor -Overall control of the program Municipal Engineering Office -Direct Supervision for the Implementation of the Projects</p> <p align="right">-Preparation of Program of Works and Plans</p> <p>Authorized Contractor - Responsible for the Physical Accomplishment of the Projects</p> <p>MTO/MBO/MAccO -Responsible for budgeting, accounting and releasing of fund</p> <p>MPDO/CSO/Barangay Officials -Responsible for Monitoring and Evaluation Barangay -Partners in Financing and Implementing the projects</p>
<i>Program Term</i>	2023 - 4 Locations of road opened and concreted
<i>Phasing and Timeline</i>	2024 - 3 Locations of road opened and concreted 2025 - 2 Locations of road concreted
<i>Requirements needed to be done to produce the desired output</i>	<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from another Locality 2. Implementation Phase <ol style="list-style-type: none"> A. Clearing and Grubbing B. Installation of RCPC C. Construction of Canals and Slope Protections D. Embankment E. Aggregate Coarse F. Concreting Works
<i>Steps or procedure of the project</i>	

Name of Project		ROAD OPENING AND CONCRETING (PRDP PROJECTS - COMMODITIES INVENTORY)
		G. Shouldering 3. Post-Implementation Phase a. Monthly monitoring and monthly submission of report
<i>Implementing Arm</i>		MUNICIPAL ENGINEERING OFFICE - MEO
<i>Monitoring and Evaluation personnel/group</i>		Municipal Engineering Office : Monitoring will be done once every month : Evaluation will be conducted at the start, middle, and end of the project
<i>Frequency of monitoring and evaluation</i>		
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 356,770,000.00 - (2023) - 4 Locations for road opened and concreted
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 93,000,000.00 - (2024) - 3 Locations for road opened and concreted
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 12,510,000.00 - (2025) - 2 Locations for road concreted
<i>Funding Source</i>		MGOP/Other Sources
<i>Is the Project expected to be financially self-sustaining?</i>		No
D. Justification of the Project		
<i>Rationale/ Objective derived from CLUP/CDP</i>		To increase economic activities and improve public access to infrastructure and services through a participatory process, involving various community stakeholders from the private and business sectors, national government agencies, provincial government as well as key municipal government department and offices. This also to provide a special/different route for the motorists. To give more accessible route to commuters as well as to pedestrians for their daily activities.
<i>Major Problem being addressed</i>		Limited road network
<i>What are the effects of the project to social and economic activities? And in what locations?</i>		*Mobility benefits *Less Cost, Wider reach to business
E. Target beneficiaries		All residents of Pinamalayan and business sectors, commuters, transport groups, consumers.
F. Target Output / Success Indicator		All proposed locations opened
G. Possible Risks		Need diplomatic negotiation to convince the residents of affected areas to share their property or part of their property for road opening.
H. Expected Private Sector Response		Positive response from the private sectors since they will also be benefitted from the improved and maintained roads.

Name of Project	TRANSPORT TERMINAL FOR TRICYCLE (BURGOS ST.)	
A. Brief Description	The Project involves the construction of a terminal for tricycles in Burgos St. amounting to Php 20,000,000.00	
B. Location of the project	Burgos St. Pinamalayan, Oriental Mindoro	
C. Program Components	<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ol style="list-style-type: none"> A. Construction of Terminal for Tricycles B. Setting up of monitoring stations 3. Post-Implementation Phase <ol style="list-style-type: none"> a. Monthly monitoring and monthly submission of report 	
<i>Proponents</i>	<p>Municipal Mayor -Overall control of the program Municipal Engineering Office -Direct Supervision for the Implementation of the Project</p> <p style="padding-left: 150px;">-Preparation of Program of Works and Plans</p> <p>Authorized Contractor -Responsible for the Physical Accomplishment of the Project</p> <p>MTO/MBO/MAccO -Responsible for budgeting, accounting and releasing of fund</p> <p>MPDO/CSO/Barangay Officials -Responsible for Monitoring and Evaluation</p> <p>Barangay -Partners in Financing and Implementing the projects</p>	
<i>Program Term</i>	I. Site Inspection (January 2023)	
<i>Phasing and Timeline</i>	II. Preparation of Program of Works (January 2023)	
	III. Project Implementation (April - December 2023)	
	IV. Project Monitoring and Evaluation (April - December 2023)	
<i>Requirements needed to be done to produce the desired output</i>	<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ol style="list-style-type: none"> A. Construction of Terminal for Tricycles B. Setting up of monitoring stations 3. Post-Implementation Phase <ol style="list-style-type: none"> a. Monthly monitoring and monthly submission of report 	
<i>Steps or procedure of the project</i>		
<i>Implementing Arm</i>	MUNICIPAL ENGINEERING OFFICE - MEO	
<i>Monitoring and Evaluation personnel/group</i>	Municipal Engineering Office : Monitoring will be done once every month : Evaluation will be conducted at the start, middle, and end of the project	
<i>Frequency of monitoring and evaluation</i>		
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 20,000,000.00
<i>Funding Source</i>	MGOP/ Other sources	
<i>Is the Project expected to be financially self-sustaining?</i>	No	
D. Justification of the Project		
<i>Rationale/ Objective derived from CLUP/CDP</i>	<p>Lessen Traffic in the Poblacion and to organize various modes of transportation in the municipality through a terminal for the tricycle</p> <p>To provide bus connectivity between rural and urban areas</p> <p>To provide affordable, safe and sustainable passenger transport services to the public</p>	
<i>Major Problem being addressed</i>	Congestion in Poblacion Area	
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	<p>*May invite businesses</p> <p>*Improvements in health leading to more safe and productive days of different workforce.</p>	

Name of Project	TRANSPORT TERMINAL FOR TRICYCLE (BURGOS ST.)
E. Target beneficiaries	Drivers, operators of buses, vans tricycles, and multicabs Passengers and tourists
F. Target Output / Success Indicator	Constructed a terminal for tricycles by year 2023
G. Possible Risks	Lack of Funding
H. Expected Private Sector Response	Positive response from the private sectors since they will also be benefitted from the improved and maintained roads.

Name of Project	CONSTRUCTION OF PINAMALAYAN MUNICIPAL BUILDING	
A. Brief Description	The proposed project covers the construction of 54.60m x 16.50m New Pinamalayan Municipal Building amounting to Php150,00,000.00	
B. Location of the project	Municipal Compound, Pinamalayan Oriental Mindoro	
C. Program Components	<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ul style="list-style-type: none"> - Layout and Excavation Works - Masonry Works - Steel and Roofing Works - Carpentry Works - Electrical Works - Plumbing Works - Painting Works <ul style="list-style-type: none"> B. Procurement of Furniture and other Equipments 3. Post-Implementation Phase <ol style="list-style-type: none"> a. Monthly monitoring and monthly submission of report 	
<i>Proponents</i>	<p>Municipal Mayor - Overall control of the program Municipal Engineering Office - Direct Supervision for the Implementation of the Projects</p> <ul style="list-style-type: none"> - Preparation of Program of Works and Plans <p>Authorized Contractor - Responsible for the Physical Accomplishment of the Projects</p> <p>MTO/MBO/MAccO – Responsible for budgeting, accounting and releasing of fund</p> <p>MPDO/MEO – Responsible for Monitoring and Evaluation</p>	
<i>Program Term</i>	2023 - Phase II construction 2024 - Phase III construction	
<i>Phasing and Timeline</i>		
<i>Requirements needed to be done to produce the desired output</i>	<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ul style="list-style-type: none"> - Layout and Excavation Works - Masonry Works - Steel and Roofing Works - Carpentry Works - Electrical Works - Plumbing Works - Painting Works <ul style="list-style-type: none"> B. Procurement of Furniture and other Equipments 3. Post-Implementation Phase <ol style="list-style-type: none"> a. Monthly monitoring and monthly submission of report 	
<i>Steps or procedure of the project</i>		
<i>Implementing Arm</i>	MUNICIPAL ENGINEERING OFFICE - MEO	
<i>Monitoring and Evaluation personnel/group</i>	Municipal Engineering Office : Monitoring will be done once every month : Evaluation will be conducted at the start, middle, and end of the project	
<i>Frequency of monitoring and evaluation</i>		
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	TOTAL	Php 100,000,000.00 - 2023 - Phase II construction
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	

Name of Project	CONSTRUCTION OF PINAMALAYAN MUNICIPAL BUILDING
	Others
	TOTAL
	Php 50,000,000.00 - 2024 - Phase III construction
<i>Funding Source</i>	MGOP/Other Sources
<i>Is the Project expected to be financially self-sustaining?</i>	No
D. Justification of the Project	
<i>Rationale/ Objective derived from CLUP/CDP</i>	This office building helps the staff to do their works more effective and help the clients more efficiently. This is needed for the enhancement of public service quality of each office, because of overcrowded space of files and documents are not too comfortable for the staff to work. To provide conditions that enable staff to perform effectively, making best use of their knowledge, skills and competences and the available resources in order to provide high-quality public service
<i>Major Problem being addressed</i>	Limited offices
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	*To harmonize the working condition of all clients and staff *Maximize communication and efficiency in performing duties
E. Target beneficiaries	Clients and Staff
F. Target Output / Success Indicator	Build and maintain relationships to support effective government.
G. Possible Risks	Delayed approval Budget, Lack of Supporting Documents, Weather Condition, Availability of Qualified Contractors
H. Expected Private Sector Response	A positive response is expected since this will benefit the community as a whole.

Name of Project	CONSTRUCTION OF COMMERCIAL COMPLEX - PUBLIC MARKET	
A. Brief Description	The proposed project covers the 33600 sqm constructed with wet and dry section, vegetable section, meat section and commercial spaces, waste water treatment facility/STP, parking area, emergency power and admin office amounting to Php 600,000,000.00	
B. Location of the project	Public Market, Pinamalayan, Oriental Mindoro	
C. Program Components	<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ol style="list-style-type: none"> a. Relocation of Stall owners b. Construction Works c. Procurement of Equipments 3. Post-Implementation Phase <ol style="list-style-type: none"> a. Monthly monitoring and monthly submission of report 	
<i>Proponents</i>	<p>Municipal Mayor – Overall control of the Program</p> <p>Municipal Engineering Office – Direct Supervision for the Implementation of the Projects</p> <p>Authorized Contractor – Responsible for the physical accomplishment of the projects</p> <p>MTO/MBO/MACCO – Responsible for budgeting, accounting and releasing of fund</p> <p>MPDO/MEO/MOD – Responsible for Monitoring and Evaluation</p>	
<i>Program Term</i>	2023 - Phase I construction	
<i>Phasing and Timeline</i>	2024 - Phase II construction 2025 - Phase III construction	
<i>Requirements needed to be done to produce the desired output</i>	<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ol style="list-style-type: none"> a. Relocation of Stall owners b. Construction Works c. Procurement of Equipments 3. Post-Implementation Phase <ol style="list-style-type: none"> a. Monthly monitoring and monthly submission of report 	
<i>Steps or procedure of the project</i>		
<i>Implementing Arm</i>	MUNICIPAL ENGINEERING OFFICE - MEO	
<i>Monitoring and Evaluation personnel/group</i>	Municipal Engineering Office	
<i>Frequency of monitoring and evaluation</i>	<p>: Monitoring will be done once every month</p> <p>: Evaluation will be conducted at the start, middle, and end of the project</p>	
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 400,000,000.00 - 2023 - Phase I construction
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 100,000,000.00 - 2024 - Phase II construction
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 100,000,000.00 - 2025 - Phase III construction
<i>Funding Source</i>	MGOP – GF / Other Sources / Loan	
<i>Is the Project expected to be financially self-sustaining?</i>	No	

Name of Project	CONSTRUCTION OF COMMERCIAL COMPLEX - PUBLIC MARKET
D. Justification of the Project	
<i>Rationale/ Objective derived from CLUP/CDP</i>	Public Market is a year-round facility that features shops for various goods, particularly food items and even dry good. It exists to fulfill a public purpose, showcase a community's unique character and culture while serving its everyday shopping needs. To generate more income Bring together diverse people Create active public spaces Link urban and rural economies Provide economic opportunity for vendors
<i>Major Problem being addressed</i>	Congestion in Public Market
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	*To harmonize the working condition of all clients and staff *Maximize communication and efficiency in performing duties
E. Target beneficiaries	All stallholders, vendors and shoppers from Public Market.
F. Target Output / Success Indicator	Two (2) storey building new commercial building constructed by 2025
G. Possible Risks	Delayed approval Budget, Lack of Supporting Documents, Weather Condition, Availability of Qualified Contractors
H. Expected Private Sector Response	The realization of the projects can increase the development of this municipality.

Name of Project		CONSTRUCTION OF CONVENTION CENTER
A. Brief Description		The proposed project covers the:Purchase of lot (2500 sq.m.), building construction, parking and landscaping amounting to Php 150,000,000.00
B. Location of the project		Pinamalayan, Oriental Mindoro
C. Program Components		<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Purchase of Lot b. Site Investigation and Engineering Survey c. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates d. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ul style="list-style-type: none"> - Construction of Convention Center and Parking Lot - Landscaping 3. Post-Implementation Phase <ul style="list-style-type: none"> - Monthly monitoring and monthly submission of report
<i>Proponents</i>		Municipal Mayor - Overall control of the program Municipal Engineering Office - Direct Supervision for the Implementation of the Projects <ul style="list-style-type: none"> - Preparation of Program of Works and Plans Authorized Contractor - Responsible for the Physical Accomplishment of the Projects MTO/MBO/MAccO– Responsible for budgeting, accounting and releasing of fund MPDO/CSO/Barangay Officials – Responsible for Monitoring and Evaluation
<i>Program Term</i>		2023 - Lot Purchased and Phase I construction
<i>Phasing and Timeline</i>		2024 - Phase II construction
<i>Requirements needed to be done to produce the desired output</i>		<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Purchase of Lot b. Site Investigation and Engineering Survey c. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates d. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ul style="list-style-type: none"> - Construction of Convention Center and Parking Lot - Landscaping 3. Post-Implementation Phase <ul style="list-style-type: none"> - Monthly monitoring and monthly submission of report
<i>Steps or procedure of the project</i>		
<i>Implementing Arm</i>		MUNICIPAL ENGINEERING OFFICE - MEO
<i>Monitoring and Evaluation personnel/group</i>		Municipal Engineering Office
<i>Frequency of monitoring and evaluation</i>		: Monitoring will be done once every month : Evaluation will be conducted at the start, middle, and end of the project
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 100,000,000.00 - 2023 - Lot Purchased and Phase I construction
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 50,000,000.00 - 2024 - Phase II construction
<i>Funding Source</i>		MGOP/ Other Sources
<i>Is the Project expected to be financially self-sustaining?</i>		No
D. Justification of the Project		
<i>Rationale/ Objective derived from CLUP/CDP</i>		A convention center is a large building that is designed to hold a convention, where individuals and groups gather to promote and share common interests.

Name of Project	CONSTRUCTION OF CONVENTION CENTER
	This project will greatly contribute to Pinamalayan LGU in realizing its vision to become a Central-Trading Hub and city in 2028. To improve operations for events To provide facilities for social, educational and recreational activities for all ages
<i>Major Problem being addressed</i>	Lack of big spaces for events
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	*Convenient to all constituents of the barangay *Continuous investing of infra projects for the welfare of constituents.
E. Target beneficiaries	Pinamalayan citizens, NGOs, Private Sectors, NGAs, CSOs, and others
F. Target Output / Success Indicator	Proposed project completed from the period of duration
G. Possible Risks	Delayed approval Budget, Lack of Supporting Documents, Weather Condition, Availability of Qualified Contractors
H. Expected Private Sector Response	The realization of the projects can increase the development of this municipality.

Name of Project	UPGRADING OF PINAMALAYAN GYM
A. Brief Description	The proposed project covers the total Upgrading of Pinamalayan Gymnasium to Auditorium, which includes Installation of 10 units Air-conditioner (1 tonner), Installation of Wooden Floor, Additional Balcony, Generator and power room, Repainting, Rehab. of lobby, Additional Monitor and Control room, Renovation of Comfort Room, Rehab. of stage, Upgrading of Bleachers, Addtl. Fire Exit Steel Door, Replacement of Existing Steel Door, Installation of Acoustical Ceiling and Wall Panel, Installation of LED Light bulbs amounting to Php 35,000,000.00
B. Location of the project	Del Pilar St., Zone IV, Pinamalayan Oriental Mindoro
C. Program Components	: Pre-Implementation Phase a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality : Implementation Phase - Upgrading of Pinamalayan Gymnasium : Post-Implementation Phase - Monthly monitoring and monthly submission of report
<i>Proponents</i>	Municipal Mayor - Overall control of the program Municipal Engineering Office - Direct Supervision for the Implementation of the Projects - Preparation of Program of Works and Plans Authorized Contractor - Responsible for the Physical Accomplishment of the Projects MTO/MBO/MAccO – Responsible for budgeting, accounting and releasing of fund MPDO/CSO/Barangay Officials – Responsible for Monitoring and Evaluation
<i>Program Term</i>	I. Site Inspection (January 2024) II. Preparation of Program of Works (January 2024) III. Project Implementation (June – December 2024) IV. Project Monitoring and Evaluation (June – December 2024)
<i>Requirements needed to be done to produce the desired output</i>	: Pre-Implementation Phase a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality : Implementation Phase - Upgrading of Pinamalayan Gymnasium : Post-Implementation Phase - Monthly monitoring and monthly submission of report
<i>Steps or procedure of the project</i>	: Pre-Implementation Phase a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality : Implementation Phase - Upgrading of Pinamalayan Gymnasium : Post-Implementation Phase - Monthly monitoring and monthly submission of report
<i>Implementing Arm</i>	MUNICIPAL ENGINEERING OFFICE - MEO
<i>Monitoring and Evaluation personnel/group</i>	Municipal Engineering Office : Monitoring will be done once every month : Evaluation will be conducted at the start, middle, and end of the project
<i>Frequency of monitoring and evaluation</i>	
<i>Estimated Costs</i>	Materials
	Human Resources (Labor)
	Equipment
	Others
	TOTAL
<i>Funding Source</i>	MGOP - GF / Other Sources / Loan
<i>Is the Project expected to be financially self-sustaining?</i>	No
D. Justification of the Project	
<i>Rationale/ Objective derived from CLUP/CDP</i>	The Upgrading of Pinamalayan gymnasium is the proposed project of the Municipality of Pinamalayan. The present structure used for some events but it really needs to be upgraded to provide accommodation and convenience to big events. The Municipality of Pinamalayan presently utilized the existing Pinamalayan Gymnasium as the municipal venue for holding of events or activities of massive participation and attendance. Once upgraded it can accommodate several numbers of people. The need for the upgrading of Pinamalayan Gymnasium is of utmost importance to provide convenience to people, safety and protected from all-weather condition while attending

Name of Project	UPGRADING OF PINAMALAYAN GYM
	activities. This will also tend to promote the holding of sports tournament and events. This can also be offered for rental to any organizations who desires to use the facility for entertainment or trainings with corresponding payment, which will provide additional income to the local government. Upgrade the Pinamalayan Gymnasium to Auditorium to provide facilities for social, educational and recreational activities for all ages
<i>Major Problem being addressed</i>	Lack of facilities
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	*All residents of Pinamalayan and Civil Society Organizations *Continuous investing of infra projects for the welfare of constituents.
E. Target beneficiaries	Pinamalayan citizens, NGOs, Private Sectors, NGAs, CSOs, and others
F. Target Output / Success Indicator	Pinamalayan Gymnasium Upgraded
G. Possible Risks	Delayed approval Budget, Lack of Supporting Documents, Weather Condition, Availability of Qualified Contractors
H. Expected Private Sector Response	The realization of the projects can increase the development of this municipality.

Name of Project	ESTABLISHMENT OF MODERN SPORTS COMPLEX	
A. Brief Description	The proposed project covers the: Purchase of lot, Track and field oval, Grandstand, Swimming Pool, Dormitory, and Covered Courts and Procurement of Furniture, Fixtures and Equipment amounting to Php 500,000,000.00	
B. Location of the project	Pinamalayan, Oriental Mindoro	
C. Program Components	Pre-Implementation Phase a. Purchase of Lot b. Site Investigation and Engineering Survey c. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates d. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality Implementation Phase - Site Development (Roads, Drainage, etc.) - Construction of Grandstand and Track & Field Oval - Construction of Covered Courts - Construction of Dormitory - Construction of Swimming Pool - Perimeter Fence and Landscaping -Procurement of Furniture, Fixtures and Equipment Post-Implementation Phase - Monthly monitoring and monthly submission of report	
<i>Proponents</i>	Municipal Mayor - Overall control of the program Municipal Engineering Office - Direct Supervision for the Implementation of the Projects - Preparation of Program of Works and Plans Authorized Contractor - Responsible for the Physical Accomplishment of the Projects MTO/MBO/MAccO – Responsible for budgeting, accounting and releasing of fund MPDO/CSO/Barangay Officials – Responsible for Monitoring and Evaluation	
<i>Program Term</i>	2023 - Lot purchased and Phase I construction	
<i>Phasing and Timeline</i>	2024 - Phase II construction 2025 - Phase III construction	
<i>Requirements needed to be done to produce the desired output</i>	Pre-Implementation Phase a. Purchase of Lot b. Site Investigation and Engineering Survey c. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates d. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality Implementation Phase - Site Development (Roads, Drainage, etc.) - Construction of Grandstand and Track & Field Oval - Construction of Covered Courts - Construction of Dormitory - Construction of Swimming Pool - Perimeter Fence and Landscaping -Procurement of Furniture, Fixtures and Equipment Post-Implementation Phase - Monthly monitoring and monthly submission of report	
<i>Steps or procedure of the project</i>	Pre-Implementation Phase a. Purchase of Lot b. Site Investigation and Engineering Survey c. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates d. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality Implementation Phase - Site Development (Roads, Drainage, etc.) - Construction of Grandstand and Track & Field Oval - Construction of Covered Courts - Construction of Dormitory - Construction of Swimming Pool - Perimeter Fence and Landscaping -Procurement of Furniture, Fixtures and Equipment Post-Implementation Phase - Monthly monitoring and monthly submission of report	
<i>Implementing Arm</i>	MUNICIPAL ENGINEERING OFFICE - MEO	
<i>Monitoring and Evaluation personnel/group</i>	Municipal Engineering Office : Monitoring will be done once every month : Evaluation will be conducted at the start, middle, and end of the project	
<i>Frequency of monitoring and evaluation</i>		
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 300,000,000.00 - 2023 - Lot purchased and Phase I construction
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	

Name of Project		ESTABLISHMENT OF MODERN SPORTS COMPLEX
	Others	
	TOTAL	Php 100,000,000.00 - 2024 - Phase II construction
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 100,000,000.00 - 2025 - Phase III construction
<i>Funding Source</i>		MGOP/ Other Sources/ Loan
<i>Is the Project expected to be financially self-sustaining?</i>		No
D. Justification of the Project		
<i>Rationale/ Objective derived from CLUP/CDP</i>		The modern sports complex is an indoor and outdoor sporting complex. It is a large and expansive area that incorporates several fields or courts dedicated to a particular sport or series of sports. These types of sports facilities will be used for tournaments and leagues to hold a significant amount of people to watch. To provide sports facilities that can hold all sporting events and activities. To provide a structure that will enhance the sports ability and capability of our own athletes
<i>Major Problem being addressed</i>		Lack of big spaces for events
<i>What are the effects of the project to social and economic activities? And in what locations?</i>		*All residents of Pinamalayan and Civil Society Organizations *It will provide additional income to the local government
E. Target beneficiaries		Pinamalayan citizens, NGOs, Private Sectors, NGAs, CSOs, and others
F. Target Output / Success Indicator		Sports Complex established
G. Possible Risks		Delayed approval Budget, Lack of Supporting Documents, Weather Condition, Availability of Qualified Contractors
H. Expected Private Sector Response		The realization of the projects can increase the development of this municipality.

Name of Project		ESTABLISHMENT OF NEW PUBLIC CEMETERY
A. Brief Description		The proposed project covers the acquisition of lot (2 hectares) for the New Public Cemetery includes perimeter fence, drainage system, admin bldg., road network amounting to Php 50,000,000.00
B. Location of the project		Pinamalayan, Oriental Mindoro
C. Program Components		<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ol style="list-style-type: none"> a. Identification and Purchase of Lot b. Development of the Lot for Cemetery 3. Post-Implementation Phase <ol style="list-style-type: none"> a. Monthly monitoring and monthly submission of report
<i>Proponents</i>		Municipal Mayor – Overall control of the Program Municipal Engineering Office – Direct Supervision for the Implementation of the Projects Authorized Contractor – Responsible for the physical accomplishment of the projects MTO/MBO/MACCO – Responsible for budgeting, accounting and releasing of fund MPDO/MEO/MAssO– Responsible for Monitoring and Evaluation
<i>Program Term</i>		2023 - Lot purchased and Phase I construction
<i>Phasing and Timeline</i>		2024 - Phase II construction 2025 - Phase III construction
<i>Requirements needed to be done to produce the desired output</i>		<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ol style="list-style-type: none"> a. Identification and Purchase of Lot b. Development of the Lot for Cemetery 3. Post-Implementation Phase <ol style="list-style-type: none"> a. Monthly monitoring and monthly submission of report
<i>Steps or procedure of the project</i>		
<i>Implementing Arm</i>		MUNICIPAL ENGINEERING OFFICE - MEO
<i>Monitoring and Evaluation personnel/group</i>		Municipal Engineering Office : Monitoring will be done once every month : Evaluation will be conducted at the start, middle, and end of the project
<i>Frequency of monitoring and evaluation</i>		
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 30,000,000.00 - 2023 - Lot purchased and Phase I construction
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 10,000,000.00 - 2024 - Phase II construction
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 10,000,000.00 - 2025 - Phase III construction
<i>Funding Source</i>		MGOP / Other Sources
<i>Is the Project expected to be financially self-sustaining?</i>		No
D. Justification of the Project		

Name of Project	ESTABLISHMENT OF NEW PUBLIC CEMETERY
<i>Rationale/ Objective derived from CLUP/CDP</i>	Due to lack of burial space in existing Public Cemetery, New Public Cemetery is essential to provide a place where the remains of dead people to be buried or otherwise interred
<i>Major Problem being addressed</i>	Congested existing public cemetery
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	*Convenient to all constituents of Pinamalayan *Business establishment will be having an eased environment.
E. Target beneficiaries	All constituents of the municipality and also near municipality.
F. Target Output / Success Indicator	A clean and environmentally sound public structure that will not cause to different ecosystems.
G. Possible Risks	Delayed approval Budget, Lack of Supporting Documents, Weather Condition, Availability of Qualified Contractors
H. Expected Private Sector Response	The realization of the projects can increase the development of this municipality.

Name of Project		REPAIR AND IMPROVEMENT OF ALL OFFICE BUILDINGS AND FACILITIES
A. Brief Description		The proposed project covers the buildings repainted; windows and doors repaired; roofing replaced; and electrical works such as rewiring conducted amounting to Php10,000,000.00
B. Location of the project		Pinamalayan, Oriental Mindoro
C. Program Components		<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ul style="list-style-type: none"> - Painting Works - Concreting, Masonry and Plastering - Carpentry Works <ul style="list-style-type: none"> - Roofing Works - Electrical Works 3. Post-Implementation Phase <ol style="list-style-type: none"> a. Monthly monitoring and monthly submission of report
<i>Proponents</i>		Municipal Mayor – Overall control of the Program Municipal Engineering Office – Direct Supervision for the Implementation of the Projects Authorized Contractor – Responsible for the physical accomplishment of the projects MTO/MBO/MACCO – Responsible for budgeting, accounting and releasing of fund MPDO/CSO/Barangay Officials – Responsible for Monitoring and Evaluation PGOM/National Agency – Partners in Financing and Implementing the projects
<i>Program Term</i>		2023 - Repair and Improvement of selected buildings and facilities
<i>Phasing and Timeline</i>		2024 - Repair and Improvement of selected buildings and facilities 2025 - Repair and Improvement of selected buildings and facilities
<i>Requirements needed to be done to produce the desired output</i>		<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ul style="list-style-type: none"> - Painting Works - Concreting, Masonry and Plastering - Carpentry Works <ul style="list-style-type: none"> - Roofing Works - Electrical Works 3. Post-Implementation Phase <ol style="list-style-type: none"> a. Monthly monitoring and monthly submission of report
<i>Steps or procedure of the project</i>		
<i>Implementing Arm</i>		MUNICIPAL ENGINEERING OFFICE - MEO
<i>Monitoring and Evaluation personnel/group</i>		Municipal Engineering Office : Monitoring will be done once every month : Evaluation will be conducted at the start, middle, and end of the project
<i>Frequency of monitoring and evaluation</i>		
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 3,000,000.00 (2023)
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 3,000,000.00 (2024)
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	

Name of Project		REPAIR AND IMPROVEMENT OF ALL OFFICE BUILDINGS AND FACILITIES
	Equipment	
	Others	
	TOTAL	Php 3,000,000.00 (2025)
<i>Funding Source</i>		MGOP - GF / Other Sources
<i>Is the Project expected to be financially self-sustaining?</i>		No
D. Justification of the Project		
<i>Rationale/ Objective derived from CLUP/CDP</i>		The project aims to provide a good indoor air quality, thermal comfort, high quality views, daylight, good acoustics and indeed location and amenities – all play a crucial role in creating a healthy, productive workplace. It is also a key to workers health, well-being and productivity. To improve, maintain and preserve the building and services in good operating condition
<i>Major Problem being addressed</i>		Building conditions
<i>What are the effects of the project to social and economic activities? And in what locations?</i>		*Efficient buildings can help improve the quality of life because they are often higher-quality buildings, with greater comfort and improved indoor and outdoor air quality. Energy efficiency can stretch existing electricity resources further, helping to provide better energy access reliability, and security to the clients and employees. *Building efficiency frees up capital for other strategic investments, helping local governments face multiple competing demands for scarce financial and human resources.
E. Target beneficiaries		All constituents of Municipality of Pinamalayan
F. Target Output / Success Indicator		To complete the proposed projects from the period of duration
G. Possible Risks		Delayed approval Budget, Weather Condition, Availability of Qualified Contractors/Suppliers
H. Expected Private Sector Response		As expected, since this will not only benefit the people and the community but it will also contribute to the socio-economic development of the town.

Name of Project	CONSTRUCTION OF MULTI-PURPOSE HALL
A. Brief Description	The proposed project covers the Construction of Multi- Purpose Hall of 14 Barangays in Pinamalayan, Oriental Mindoro measuring 510 square meters (17mx30m) with logo amounting to Php4,000,000.00.
B. Location of the project	15 Barangays (Banilad, Buli, Cacawan, Guinhawa, Lumambayan, Maliangcog, Pambisan Malaki, Panggulayan, Quinabigan, Sabang, Sta. Isabel, Zone II, Zone III, Zone IV) in Pinamalayan, Oriental Mindoro
C. Program Components	<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ol style="list-style-type: none"> a. Construction of 510 sq.m. Multi-Purpose in each barangay <ul style="list-style-type: none"> - Lay Stakeout and Excavation for foundation of footing, column and CHB wallings - Masonry Works - Carpentry Works - Tinsmith / Steel Works - Electrical Works - Painting Works - Installation of Logo in Wall 3. Post-Implementation Phase <ol style="list-style-type: none"> a. Monthly monitoring and monthly submission of report
<i>Proponents</i>	<p>Municipal Mayor- Overall control of the program</p> <p>Municipal Engineering Office - Direct Supervision for the Implementation of the Projects</p> <p style="padding-left: 150px;">- Preparation of Program of Works and Plans</p> <p>Authorized Contractor - Responsible for the Physical Accomplishment of the Projects</p> <p>MTO/MBO/MAccO -Responsible for budgeting, accounting and releasing of fund</p> <p>MPDO/CSO/Barangay Officials - Responsible for Monitoring and Evaluation</p> <p>Barangay - Partners in Financing and Implementing the projects</p>
<i>Program Term</i>	2023 - 5 Multi-purpose hall in barangays constructed
<i>Phasing and Timeline</i>	2024 - 5 Multi-purpose hall in barangays constructed 2025 - 4 Multi-purpose hall in barangays constructed
<i>Requirements needed to be done to produce the desired output</i>	<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ol style="list-style-type: none"> a. Construction of 510 sq.m. Multi-Purpose in each barangay <ul style="list-style-type: none"> - Lay Stakeout and Excavation for foundation of footing, column and CHB wallings - Masonry Works - Carpentry Works - Tinsmith / Steel Works - Electrical Works - Painting Works - Installation of Logo in Wall 3. Post-Implementation Phase <ol style="list-style-type: none"> a. Monthly monitoring and monthly submission of report
<i>Steps or procedure of the project</i>	
<i>Implementing Arm</i>	MUNICIPAL ENGINEERING OFFICE - MEO
<i>Monitoring and Evaluation personnel/group</i>	Municipal Engineering Office : Monitoring will be done once every month : Evaluation will be conducted at the start, middle, and end of the project
<i>Frequency of monitoring and evaluation</i>	
	Materials

Name of Project		CONSTRUCTION OF MULTI-PURPOSE HALL
<i>Estimated Costs</i>	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 20,000,000.00 - 2023 - 5 Multi-purpose hall in barangays constructed
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 20,000,000.00 - 2024 - 5 Multi-purpose hall in barangays constructed
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 16,000,000.00 - 2025 - 4 Multi-purpose hall in barangays constructed
<i>Funding Source</i>		
<i>Is the Project expected to be financially self-sustaining?</i>		No
D. Justification of the Project		
<i>Rationale/ Objective derived from CLUP/CDP</i>		A Multi-Purpose Hall is one of the most valuable assets of any community, both in the sense of the facilities and activities it provides for the well-being of people living in the area. It can provide facilities for social, educational and recreational activities for all ages. A well-equipped and up to date hall that is accessible to all is important to maintain the health of people, especially with an ageing population and infrequent public transport. 1. To construct 510sq.m. Multi-Purpose Hall at 14barangays 2. To provide facilities for social, educational and recreational activities for all ages
<i>Major Problem being addressed</i>		Lack of big spaces for events / activities
<i>What are the effects of the project to social and economic activities? And in what locations?</i>		*Convenient to all constituents of the barangay *Continuous investing of infra projects for the welfare of constituents.
E. Target beneficiaries		All constituents of the 14 barangays
F. Target Output / Success Indicator		Convenient to all constituent of the 14 barangays
G. Possible Risks		Delayed approval Budget, Lack of Supporting Documents, Weather Condition, Availability of Qualified Contractors
H. Expected Private Sector Response		A positive response is expected since this will benefit the community as a whole.

Name of Project	CONSTRUCTION OF STOCKROOM FOR ACCOUNTS, REPORTS AND RECORDS	
A. Brief Description	The proposed project covers 500 sq.m. stockroom for account, reports and records of government offices constructed amounting to Php15,000,000.00	
B. Location of the project	Sta. Rita, Pinamalayan, Oriental Mindoro	
C. Program Components	<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ul style="list-style-type: none"> - Construction of the Building 3. Post-Implementation Phase <ol style="list-style-type: none"> a. Monthly monitoring and monthly submission of report 	
<i>Proponents</i>	<p>Municipal Mayor – Overall control of the Program</p> <p>Municipal Engineering Office – Direct Supervision for the Implementation of the Projects</p> <p>Authorized Contractor – Responsible for the physical accomplishment of the projects</p> <p>MTO/MBO/MACCO – Responsible for budgeting, accounting and releasing of fund</p> <p>MPDO/CSO/Barangay Officials – Responsible for Monitoring and Evaluation</p> <p>PGOM/National Agency – Partners in Financing and Implementing the projects</p>	
<i>Program Term</i>	I. Site Inspection (January 2023)	
<i>Phasing and Timeline</i>	II. Preparation of Program of Works (February 2023)	
	III. Project Implementation (May - December 2023)	
	IV. Project Monitoring and Evaluation (May - December 2023)	
<i>Requirements needed to be done to produce the desired output</i>	<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ul style="list-style-type: none"> - Construction of the Building 3. Post-Implementation Phase <ol style="list-style-type: none"> a. Monthly monitoring and monthly submission of report 	
<i>Steps or procedure of the project</i>		
<i>Implementing Arm</i>	MUNICIPAL ENGINEERING OFFICE - MEO	
<i>Monitoring and Evaluation personnel/group</i>	Municipal Engineering Office	
	: Monitoring will be done once every month	
	: Evaluation will be conducted at the start, middle, and end of the project	
<i>Frequency of monitoring and evaluation</i>		
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 15,000,000.00
<i>Funding Source</i>	MGOP - GF / Other Sources	
<i>Is the Project expected to be financially self-sustaining?</i>	No	
D. Justification of the Project		
<i>Rationale/ Objective derived from CLUP/CDP</i>	Lack of safe storage for the increasing documents produced by the local government offices and risk of losing important documents due to unfortunate events such as fire, flood and devastation because of termites and other pests. To ensure that all archives of the Municipality's departments are preserved safely	
<i>Major Problem being addressed</i>	Lack of safe storage	
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	<p>*Expedient response of the government offices to services which require the use of archived documents due to their accessibility to respective departments.</p> <p>*Building efficiency frees up capital for other strategic investments, helping local</p>	

Name of Project	CONSTRUCTION OF STOCKROOM FOR ACCOUNTS, REPORTS AND RECORDS
	governments face multiple competing demands for scarce financial and human resources.
E. Target beneficiaries	All offices of the Local Government of Pinamalayan
F. Target Output / Success Indicator	To complete the proposed projects from the period of duration
G. Possible Risks	Delayed approval Budget, Weather Condition, Availability of Qualified Contractors/Suppliers
H. Expected Private Sector Response	As expected, since this will not only benefit the people and the community but it will also contribute to the socio-economic development of the town.

Name of Project	ESTABLISHMENT OF TRADING FACILITY (LOCAL EXCHANGE TRADING TERMINAL OR LETT)	
A. Brief Description	The proposed project covers the 2,306.45 sqm. Local Exchange Trading Terminal constructed amounting to Php15,000,000.00	
B. Location of the project	Bonifacio St., Pinamalayan, Oriental Mindoro	
C. Program Components	<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ol style="list-style-type: none"> a. Construction Works 3. Post-Implementation Phase <ol style="list-style-type: none"> a. Monthly monitoring and monthly submission of report 	
<i>Proponents</i>	<p>Municipal Mayor – Overall control of the Program</p> <p>Municipal Engineering Office – Direct Supervision for the Implementation of the Projects</p> <p>Authorized Contractor – Responsible for the physical accomplishment of the projects</p> <p>MTO/MBO/MACCO – Responsible for budgeting, accounting and releasing of fund</p> <p>MPDO/MEO/MOD– Responsible for Monitoring and Evaluation</p>	
<i>Program Term</i>	<p>I. Site Inspection (January 2025)</p> <p>II. Preparation of Program of Works (January 2025)</p> <p>III. Project Implementation (April – December 2025)</p> <p>IV. Project Monitoring and Evaluation (April – December 2025)</p>	
<i>Phasing and Timeline</i>		
<i>Requirements needed to be done to produce the desired output</i>	<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ol style="list-style-type: none"> a. Construction Works 3. Post-Implementation Phase <ol style="list-style-type: none"> a. Monthly monitoring and monthly submission of report 	
<i>Steps or procedure of the project</i>		
<i>Implementing Arm</i>	MUNICIPAL ENGINEERING OFFICE - MEO	
<i>Monitoring and Evaluation personnel/group</i>	<p>Municipal Engineering Office</p> <p>: Monitoring will be done once every month</p> <p>: Evaluation will be conducted at the start, middle, and end of the project</p>	
<i>Frequency of monitoring and evaluation</i>		
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 15,000,000.00
<i>Funding Source</i>	MGOP – GF / Other Sources	
<i>Is the Project expected to be financially self-sustaining?</i>	No	
D. Justification of the Project		
<i>Rationale/ Objective derived from CLUP/CDP</i>	<p>LETT is conceived to be another income-generating project that could bring in unparalleled advantages for both the traders and consumers as they may walk through the whole stretch of Bonifacio St. hassle-free even during inclement weather, day and night</p> <p>To generate more income</p> <p>Bring together diverse people</p> <p>Create active public spaces</p> <p>Link urban and rural economies</p> <p>Provide economic opportunity for vendors</p>	
<i>Major Problem being addressed</i>	No trading facility in the municipality	
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	<p>*Convenient to all constituents of Pinamalayan</p> <p>*Ambiance and the building itself attract more customers even from other places, and also investors.</p>	

Name of Project	ESTABLISHMENT OF TRADING FACILITY (LOCAL EXCHANGE TRADING TERMINAL OR LETT)
E. Target beneficiaries	Traders, consumers, porters, and freelance artists
F. Target Output / Success Indicator	Local Exchange Trading Terminal established
G. Possible Risks	Delayed approval Budget, Lack of Supporting Documents, Weather Condition, Availability of Qualified Contractors
H. Expected Private Sector Response	The realization of the projects can increase the development of this municipality.

Name of Project		REHABILITATION OF EXISTING PUBLIC CEMETERY
A. Brief Description		The proposed project covers the transformation of existing over-crowded public cemetery into a columbarium wall with crematorium- 2 hectares of Public Municipal Cemetery re-developed amounting to Php 35,000,000.00
B. Location of the project		Papandayan, Pinamalayan, Oriental Mindoro
C. Program Components		<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase (Portion by Portion) <ol style="list-style-type: none"> a. Relocation of Bones b. Construction of Crematorium c. Construction of Columbarium Structures 3. Post-Implementation Phase <ol style="list-style-type: none"> a. Monthly monitoring and monthly submission of report
<i>Proponents</i>		Municipal Mayor – Overall control of the Program Municipal Engineering Office – Direct Supervision for the Implementation of the Projects Authorized Contractor – Responsible for the physical accomplishment of the projects MTO/MBO/MACCO – Responsible for budgeting, accounting and releasing of fund MPDO/MEO– Responsible for Monitoring and Evaluation
<i>Program Term</i>		2023 - Lot purchased
<i>Phasing and Timeline</i>		2024 - Phase I rehabilitation 2025 - Phase I rehabilitation
<i>Requirements needed to be done to produce the desired output</i>		<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase (Portion by Portion) <ol style="list-style-type: none"> a. Relocation of Bones b. Construction of Crematorium c. Construction of Columbarium Structures 3. Post-Implementation Phase <ol style="list-style-type: none"> a. Monthly monitoring and monthly submission of report
<i>Steps or procedure of the project</i>		
<i>Implementing Arm</i>		MUNICIPAL ENGINEERING OFFICE - MEO
<i>Monitoring and Evaluation personnel/group</i>		Municipal Engineering Office : Monitoring will be done once every month : Evaluation will be conducted at the start, middle, and end of the project
<i>Frequency of monitoring and evaluation</i>		
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 5,000,000.00 - 2023 - Lot purchased
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 20,000,000.00 - Phase I rehabilitation
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 10,000,000.00 - Phase II rehabilitation
<i>Funding Source</i>		

Name of Project	REHABILITATION OF EXISTING PUBLIC CEMETERY
<i>Is the Project expected to be financially self-sustaining?</i>	No
D. Justification of the Project	
<i>Rationale/ Objective derived from CLUP/CDP</i>	Due to lack of burial space in Public Cemetery, crowded existing public cemetery is now an eyesore and inconvenient for public. To rehabilitate the existing public cemetery
<i>Major Problem being addressed</i>	Congested existing public cemetery
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	*Convenient to all constituents of Pinamalayan *Near residential and establishment will be having an eased environment.
E. Target beneficiaries	All constituents of the municipality.
F. Target Output / Success Indicator	A clean and environmentally sound public structure that will not cause to different ecosystems.
G. Possible Risks	Delayed approval Budget, Lack of Supporting Documents, Weather Condition, Availability of Qualified Contractors
H. Expected Private Sector Response	The realization of the projects can increase the development of this municipality.

Name of Project	CONSTRUCTION OF LOCAL COUNCIL FOR WOMEN OFFICE WITH MULTI-PURPOSE HALL
A. Brief Description	The project aims to construct the office of the Local Council for Women for its operations with multi-purpose hall built for livelihood training program amounting to Php 3,000,000.00
B. Location of the project	Pinamalayan, Oriental Mindoro
C. Program Components	<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ol style="list-style-type: none"> a. Construction of Multi-Purpose <ul style="list-style-type: none"> - Lay Stakeout and Excavation for foundation of footing, column and CHB wallings - Masonry Works - Carpentry Works - Tinsmith / Steel Works - Electrical Works - Painting Works - Installation of Logo in Wall 3. Post-Implementation Phase <ol style="list-style-type: none"> a. Monthly monitoring and monthly submission of report
<i>Proponents</i>	<p>Municipal Mayor- Overall control of the program</p> <p>Municipal Engineering Office - Direct Supervision for the Implementation of the Projects</p> <p style="padding-left: 150px;">- Preparation of Program of Works and Plans</p> <p>Authorized Contractor - Responsible for the Physical Accomplishment of the Projects</p> <p>MTO/MBO/MAccO -Responsible for budgeting, accounting and releasing of fund</p> <p>MPDO/CSO/Barangay Officials - Responsible for Monitoring and Evaluation</p> <p>Barangay - Partners in Financing and Implementing the projects</p>
<i>Program Term</i>	<p>I. Site Inspection (January 2024)</p> <p>II. Preparation of Program of Works (March 2024)</p> <p>III. Project Implementation (June 2024–December 2024)</p> <p>IV. Project Monitoring and Evaluation (June 2024 – December 2024)</p>
<i>Phasing and Timeline</i>	
<i>Requirements needed to be done to produce the desired output</i>	
<i>Steps or procedure of the project</i>	<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ol style="list-style-type: none"> a. Construction of Multi-Purpose <ul style="list-style-type: none"> - Lay Stakeout and Excavation for foundation of footing, column and CHB wallings - Masonry Works - Carpentry Works - Tinsmith / Steel Works - Electrical Works - Painting Works - Installation of Logo in Wall 3. Post-Implementation Phase <ol style="list-style-type: none"> a. Monthly monitoring and monthly submission of report
<i>Implementing Arm</i>	MUNICIPAL ENGINEERING OFFICE - MEO
<i>Monitoring and Evaluation personnel/group</i>	Municipal Engineering Office
<i>Frequency of monitoring and evaluation</i>	<p>: Monitoring will be done once every month</p> <p>: Evaluation will be conducted at the start, middle, and end of the project</p>
<i>Estimated Costs</i>	Materials
	Human Resources (Labor)
	Equipment

Name of Project		CONSTRUCTION OF LOCAL COUNCIL FOR WOMEN OFFICE WITH MULTI-PURPOSE HALL
	Others	
	TOTAL	Php 3,000,000.00
<i>Funding Source</i>		MGOP / Other Sources
<i>Is the Project expected to be financially self-sustaining?</i>		No
D. Justification of the Project		
<i>Rationale/ Objective derived from CLUP/CDP</i>		A Multi-Purpose Hall is one of the most valuable assets of any community, both in the sense of the facilities and activities it provides for the well-being of people living in the area. It can provide facilities for social, educational and recreational activities for all ages. A well-equipped and up to date hall that is accessible to all is important to maintain the health of people, especially with an ageing population and infrequent public transport. To have a convenient venue which will be used by the Local Council for Women for its social functions and gathering as well as to be used in livelihood training program
<i>Major Problem being addressed</i>		Lack of big spaces for events / activities
<i>What are the effects of the project to social and economic activities? And in what locations?</i>		*Convenient to all constituents of the barangay *Continuous investing of infra projects for the welfare of constituents
E. Target beneficiaries		All women of the municipality
F. Target Output / Success Indicator		Convenient to all women of the municipality Strengthened Local Council for Women
G. Possible Risks		Delayed approval Budget, Lack of Supporting Documents, Weather Condition, Availability of Qualified Contractors
H. Expected Private Sector Response		A positive response is expected since this will benefit the community as a whole.

Name of Project	CONSTRUCTION OF PINAMALAYAN RETIRED TEACHERS ORGANIZATION (PRTO) BUILDING
A. Brief Description	The project aims to construct 1 storey building that includes office, comfort room, kitchen for the operations of Pinamalayan Retired Teachers Organization amounting to Php 3,500,000.00
B. Location of the project	Pinamalayan, Oriental Mindoro
C. Program Components	<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ul style="list-style-type: none"> - Lay Stakeout and Excavation for foundation of footing, column and CHB wallings - Masonry Works - Carpentry Works - Tinsmith / Steel Works - Tile Works - Electrical Works - Painting Works 3. Post-Implementation Phase <ol style="list-style-type: none"> a. Monthly monitoring and monthly submission of report
<i>Proponents</i>	<p>Municipal Mayor- Overall control of the program</p> <p>Municipal Engineering Office - Direct Supervision for the Implementation of the Projects</p> <p style="padding-left: 150px;">- Preparation of Program of Works and Plans</p> <p>Authorized Contractor - Responsible for the Physical Accomplishment of the Projects</p> <p>MTO/MBO/MAccO -Responsible for budgeting, accounting and releasing of fund</p> <p>MPDO/CSO/Barangay Officials - Responsible for Monitoring and Evaluation</p> <p>Barangay - Partners in Financing and Implementing the projects</p>
<i>Program Term</i>	<p>I. Site Inspection (January 2024)</p> <p>II. Preparation of Program of Works (March 2024)</p> <p>III. Project Implementation (June 2024–December 2024)</p> <p>IV. Project Monitoring and Evaluation (June 2024 – December 2024)</p>
<i>Phasing and Timeline</i>	
<i>Requirements needed to be done to produce the desired output</i>	
<i>Steps or procedure of the project</i>	<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ul style="list-style-type: none"> - Lay Stakeout and Excavation for foundation of footing, column and CHB wallings - Masonry Works - Carpentry Works - Tinsmith / Steel Works - Tile Works - Electrical Works - Painting Works 3. Post-Implementation Phase <ol style="list-style-type: none"> a. Monthly monitoring and monthly submission of report
<i>Implementing Arm</i>	MUNICIPAL ENGINEERING OFFICE - ME
<i>Monitoring and Evaluation personnel/group</i>	Municipal Engineering Office
<i>Frequency of monitoring and evaluation</i>	<p>: Monitoring will be done once every month</p> <p>: Evaluation will be conducted at the start, middle, and end of the project</p>
<i>Estimated Costs</i>	Materials
	Human Resources (Labor)
	Equipment
	Others

Name of Project	CONSTRUCTION OF PINAMALAYAN RETIRED TEACHERS ORGANIZATION (PRTO) BUILDING
TOTAL	Php 3,500,000.00
<i>Funding Source</i>	MGOP / Other Sources
<i>Is the Project expected to be financially self-sustaining?</i>	No
D. Justification of the Project	
<i>Rationale/ Objective derived from CLUP/CDP</i>	The project is a necessity of the PRTO in the conduct of regular and emergency meetings and trainings to thresh-out programs related to socio-cultural and economic growth of its members as well as their families. To have a convenient venue which will be used by the Pinamalayan Retired Teachers Organization for its social functions and gathering as well as to be used in livelihood program
<i>Major Problem being addressed</i>	Lack of big spaces for events / activities
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	*Convenient to all retired teachers *Livelihood programs and trainings with help in the economic development of retirees especially the non-pensioners
E. Target beneficiaries	All retired teachers of the municipality
F. Target Output / Success Indicator	Strengthened Pinamalayan Retired Teachers Organization
G. Possible Risks	Delayed approval Budget, Lack of Supporting Documents, Weather Condition, Availability of Qualified Contractors
H. Expected Private Sector Response	A positive response is expected since this will benefit the community as a whole.

Name of Project	REHABILITATION/REDEVELOPMENT OF MUNICIPAL PARK AND PLAYGROUND	
A. Brief Description	The proposed project covers the repair of perimeter fence in pathways, repainting and installation of children’s outdoor playground amounting to Php 20,000,000.00	
B. Location of the project	Municipal Park, Pinamalayan, Or. Mindoro	
C. Program Components	1. Pre-Implementation Phase Site Investigation and Engineering Survey Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from another Locality 2. Implementation Phase a. Repair of Perimeter Fence in pathways b. Painting Works c. Installation of Children’s Outdoor Playground 3. Post-Implementation Phase Monthly monitoring and monthly submission of report	
<i>Proponents</i>	Municipal Government - MEO	
<i>Program Term</i>	I. Site Inspection	(January 2024)
<i>Phasing and Timeline</i>	III. Preparation of Program of Works	(February 2024)
	III. Project Implementation	(May 2024 – December 2024)
	IV. Project Monitoring and Evaluation	(May 2024 – December 2024)
<i>Requirements needed to be done to produce the desired output</i>	1. Pre-Implementation Phase Site Investigation and Engineering Survey Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from another Locality	
<i>Steps or procedure of the project</i>	2. Implementation Phase a. Repair of Perimeter Fence in pathways b. Painting Works c. Installation of Children’s Outdoor Playground 3. Post-Implementation Phase Monthly monitoring and monthly submission of report	
<i>Implementing Arm</i>	MUNICIPAL ENGINEERING OFFICE - MEO	
<i>Monitoring and Evaluation personnel/group</i>	Municipal Engineering Office : Monitoring will be done once every month : Evaluation will be conducted at the start, middle, and end of the project	
<i>Frequency of monitoring and evaluation</i>		
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 20,000,000.00
<i>Funding Source</i>	MGOP/Other Sources	
<i>Is the Project expected to be financially self-sustaining?</i>	No	
D. Justification of the Project		
<i>Rationale/ Objective derived from CLUP/CDP</i>	The proposed project calls for the rehabilitation of Municipal Park and Playground, and will include repair of perimeter fence in pathways, repainting and installation of children’s outdoor playground. Implementation of said project will inject new energy into the people. It will serve as a both leisure and pleasure activities for the local residents while at the same time encouraging physical activity and social interaction.	
<i>Major Problem being addressed</i>	Damaged structures and facilities all over the park	
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	To feel relaxation because of soothing sound of the water for the tourist or residence of Pinamalayan For the contemporary meditation and visualized exercise They will encourage to invest in our place Tourist will come and visit our town	
E. Target beneficiaries	All residents of Pinamalayan and tourist	
F. Target Output / Success Indicator	Municipal Park and Plaground rehabilitated	

Name of Project	REHABILITATION/REDEVELOPMENT OF MUNICIPAL PARK AND PLAYGROUND
G. Possible Risks	Delayed approval Budget, Lack of Supporting Documents, Weather Condition, Availability of Qualified Contractors
H. Expected Private Sector Response	A positive response is expected since this will benefit the community as a whole.

Name of Project	CONSTRUCTION OF CHILD DEVELOPMENT CENTERS/DAY CARE CENTERS				
A. Brief Description	The project aims to construct 61 Day Care Center with an area of 100 square meters that also have room for nap time, breastfeeding and a kitchen area amounting to Php183,000,000.00				
B. Location of the project	Pinamalayan, Oriental Mindoro				
C. Program Components	<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ul style="list-style-type: none"> - Lay Stakeout and Excavation for foundation of footing, column and CHB wallings - Masonry Works - Carpentry Works - Tinsmith / Steel Works - Tile Works - Electrical Works - Plumbing Works - Painting Works 3. Post-Implementation Phase <ol style="list-style-type: none"> a. Monthly monitoring and monthly submission of report 				
<i>Proponents</i>	<p>Municipal Mayor- Overall control of the program Municipal Engineering Office - Direct Supervision for the Implementation of the Projects</p> <ul style="list-style-type: none"> - Preparation of Program of Works and Plans <p>Authorized Contractor - Responsible for the Physical Accomplishment of the Projects</p> <p>MTO/MBO/MAccO– Responsible for budgeting, accounting and releasing of fund</p> <p>MPDO/CSO/Barangay Officials – Responsible for Monitoring and Evaluation</p> <p>Barangay – Partners in Financing and Implementing the projects</p>				
<i>Program Term</i>	2023: 20 Child Development Centers/Day Care Centers constructed				
<i>Phasing and Timeline</i>	2024: 20 Child Development Centers/Day Care Centers constructed 2025: 21 Child Development Centers/Day Care Centers constructed				
<i>Requirements needed to be done to produce the desired output</i>	<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ul style="list-style-type: none"> - Lay Stakeout and Excavation for foundation of footing, column and CHB wallings - Masonry Works - Carpentry Works - Tinsmith / Steel Works - Tile Works - Electrical Works - Plumbing Works - Painting Works 3. Post-Implementation Phase <ol style="list-style-type: none"> a. Monthly monitoring and monthly submission of report 				
<i>Steps or procedure of the project</i>					
<i>Implementing Arm</i>	MUNICIPAL ENGINEERING OFFICE - MEO				
<i>Monitoring and Evaluation personnel/group</i>	Municipal Engineering Office				
<i>Frequency of monitoring and evaluation</i>	: Monitoring will be done once every month : Evaluation will be conducted at the start, middle, and end of the project				
<i>Estimated Costs</i>	<table border="1" style="width: 100%;"> <tr> <td style="width: 15%;"><i>Materials</i></td> <td></td> </tr> <tr> <td><i>Human Resources (Labor)</i></td> <td></td> </tr> </table>	<i>Materials</i>		<i>Human Resources (Labor)</i>	
<i>Materials</i>					
<i>Human Resources (Labor)</i>					

Name of Project		CONSTRUCTION OF CHILD DEVELOPMENT CENTERS/DAY CARE CENTERS
	Equipment	
	Others	
	TOTAL	Php 60,000,000.00 - 20 Child Development Centers/Day Care Centers constructed
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 60,000,000.00 - 20 Child Development Centers/Day Care Centers constructed
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 63,000,000.00 - 21 Child Development Centers/Day Care Centers constructed
<i>Funding Source</i>		MGOP/Other Sources
<i>Is the Project expected to be financially self-sustaining?</i>		No
D. Justification of the Project		
<i>Rationale/ Objective derived from CLUP/CDP</i>		Day Care Center is so important in our society that provides supervision and care to the young children. Day care centers provide many benefits to families, which helps parents to feel safe and secure. This is to improve the children ahead developmentally, get the child ready for early education school and teach them the essential social skills. It can provide facilities for social and educational activities. To provide facilities for educational and for children development programs
<i>Major Problem being addressed</i>		Limited day care centers with facilities
<i>What are the effects of the project to social and economic activities? And in what locations?</i>		*Children learn to have positive social interaction skills with peers and adults *Economic equity in society
E. Target beneficiaries		Children (age 3-5 years old) of all barangays in the municipality
F. Target Output / Success Indicator		61 Day care Center constructed
G. Possible Risks		Lack of Funds, Weather Condition, Availability of Qualified Contractors
H. Expected Private Sector Response		Positive response from private sector since the project will benefit the whole community.

Name of Project		REHABILITATION OF PUBLIC-SCHOOL BUILDINGS AND FACILITIES
A. Brief Description		The proposed project covers the rehabilitation of public school buildings and facilities including roofing, repainting, rehabilitation of existing structures, buildings, and facilities amounting Php 60,000,000.00
B. Location of the project		Pinamalayan Oriental Mindoro
C. Program Components		<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ul style="list-style-type: none"> - Painting Works - Concreting, Masonry and Plastering - Carpentry Works <ul style="list-style-type: none"> - Roofing Works - Electrical Works 3. Post-Implementation Phase <ol style="list-style-type: none"> a. a. Monthly monitoring and monthly submission of report
<i>Proponents</i>		Municipal Mayor – Overall control of the Program Municipal Engineering Office – Direct Supervision for the Implementation of the Projects Authorized Contractor – Responsible for the physical accomplishment of the projects MTO/MBO/MACCO – Responsible for budgeting, accounting and releasing of fund MPDO/CSO/Barangay Officials – Responsible for Monitoring and Evaluation PGOM/National Agency – Partners in Financing and Implementing the projects
<i>Program Term</i>		2023 - Rehabilitation of selected public school buildings and facilities
<i>Phasing and Timeline</i>		2024 - Rehabilitation of selected public school buildings and facilities 2025 - Rehabilitation of selected public school buildings and facilities
<i>Requirements needed to be done to produce the desired output</i>		<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ul style="list-style-type: none"> - Painting Works - Concreting, Masonry and Plastering - Carpentry Works <ul style="list-style-type: none"> - Roofing Works - Electrical Works 3. Post-Implementation Phase <ol style="list-style-type: none"> a. a. Monthly monitoring and monthly submission of report
<i>Steps or procedure of the project</i>		
<i>Implementing Arm</i>		MUNICIPAL ENGINEERING OFFICE - MEO
<i>Monitoring and Evaluation personnel/group</i>		Municipal Engineering Office
<i>Frequency of monitoring and evaluation</i>		: Monitoring will be done once every month : Evaluation will be conducted at the start, middle, and end of the project
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 20,000,000.00 - Rehabilitation of selected public school buildings and facilities
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 20,000,000.00 - Rehabilitation of selected public school buildings and facilities
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	

Name of Project		REHABILITATION OF PUBLIC-SCHOOL BUILDINGS AND FACILITIES
	Equipment	
	Others	
	TOTAL	Php 20,000,000.00 - Rehabilitation of selected public school buildings and facilities
<i>Funding Source</i>		MGOP/Other Sources
<i>Is the Project expected to be financially self-sustaining?</i>		No
D. Justification of the Project		
<i>Rationale/ Objective derived from CLUP/CDP</i>		The education sector in the municipality has done a lot of strategies to promote and improve the quality of basic education. Also, it will inspire teachers' dedication and commitment towards helping the pupils and students for a higher level of achievement. To increase the learning performance levels of students and pupils
<i>Major Problem being addressed</i>		Increasing in numbers of students
<i>What are the effects of the project to social and economic activities? And in what locations?</i>		*Decreases the literacy rate *Better future for the citizens of government and the municipality.
E. Target beneficiaries		The project will directly benefit the pupils/ students who are presently enrolled in the schools to be covered by the project. It will also benefit the school teachers with the improvement of their working classrooms.
F. Target Output / Success Indicator		To complete the proposed projects from the period of duration
G. Possible Risks		Delayed approval Budget, Lack of Supporting Documents, Weather Condition, Availability of Qualified Contractors
H. Expected Private Sector Response		A positive response is expected since this will benefit the community as a whole.

Name of Project		CONDUCT OF A COMPREHENSIVE TOPOGRAPHIC SURVEY
A. Brief Description		This project is proposed to identify the existing land use of the whole Municipality of Pinamalayan. The topographic survey will help in data gathering and mapping of the natural features, contours and other data necessary in land use mapping and land use data gathering.
B. Location of the project		Pinamalayan, Oriental Mindoro
C. Program Components		One (1) Topographic Survey of the whole Municipality of Pinamalayan
<i>Proponents</i>		Municipal Government
<i>Program Term</i>		2023-2024
<i>Phasing and Timeline</i>		: 2023 - 2024 conduct of Topographic Survey and map generation
<i>Requirements needed to be done to produce the desired output</i>		: Site validation
<i>Steps or procedure of the project</i>		: Bids and awards : Conduct of Topographic Survey
<i>Implementing Arm</i>		Zoning Division
<i>Monitoring and Evaluation personnel/group</i>		MPDO
<i>Frequency of monitoring and evaluation</i>		: Monitoring will be done twice every quarter : Evaluation will be done every 30% accomplishment and at the end of the project
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 100,000,000.00
<i>Funding Source</i>		MGOP-GF/Other Sources
<i>Is the Project expected to be financially self-sustaining?</i>		No
D. Justification of the Project		
<i>Rationale/ Objective derived from CLUP/CDP</i>		With the fast pace of development towards the urbanization of Pinamalayan, a topographic survey is needed to help identify the existing land use condition of the Municipality. A topographic survey is an essential step in planning land use, as not all areas are suited for all projects
<i>Major Problem being addressed</i>		Outdated map details
<i>What are the effects of the project to social and economic activities? And in what locations?</i>		A well balanced community with a properly implemented land use plan and zoning ordinance
E. Target beneficiaries		: LGU's inhabitants and business sectors
F. Target Output / Success Indicator		: Safe Environment both residential, commercial and other communities
G. Possible Risks		: Lack of funds : Political will
H. Expected Private Sector Response		: The project might attract the attention of the private sector which may lead to potential investments.

Name of Project		EXPANSION OF ZONING DIVISION OFFICE
A. Brief Description		This project is designed for expand the existing Zoning Division Office for additional work area, documents and equipment storage and client area.
B. Location of the project		Zoning Division, LGU Pinamalayan
C. Program Components		Repainting, rewiring and other repairs
<i>Proponents</i>		Municipal Government./ Zoning Division
<i>Program Term</i>		2023
<i>Phasing and Timeline</i>		: 2023- invitation of supplier, orientation, project briefing, processing of papers : 2023 construction
<i>Requirements needed to be done to produce the desired output</i>		: Site validation
<i>Steps or procedure of the project</i>		: Bids and awards : Establishment/construction
<i>Implementing Arm</i>		MEO/Zoning Division
<i>Monitoring and Evaluation personnel/group</i>		MPDO
<i>Frequency of monitoring and evaluation</i>		: Monitoring will be done twice every month : Evaluation will be done every 30% accomplishment and at the end of the project
<i>Estimated Costs</i>	Materials	210,000.00
	Human Resources (Labor)	90,000.00
	Equipment	
	Others	
	TOTAL	Php 300,000.00
<i>Funding Source</i>		MGOP-GF/Other Sources
<i>Is the Project expected to be financially self-sustaining?</i>		No
D. Justification of the Project		
<i>Rationale/ Objective derived from CLUP/CDP</i>		With the increasing number of construction projects, infrastructure developments and land use queries, the Zoning Division Office is in desperate need for office expansion for additional work area, storage for documents and equipment and client reception area
<i>Major Problem being addressed</i>		Lack of office space for equipment, work area, personnel and client reception area
<i>What are the effects of the project to social and economic activities? And in what locations?</i>		A well balanced community with a properly implemented land use plan and zoning ordinance
E. Target beneficiaries		: LGU's inhabitants and business sectors
F. Target Output / Success Indicator		: Safe Environment both residential, commercial and other communities
G. Possible Risks		: Lack of funds : Political will
H. Expected Private Sector Response		: The project might attract the attention of the private sector which may lead to potential investments.

Name of Project		PROCUREMENT OF BRAND NEW SERVICE VEHICLE
A. Brief Description		This project is proposed for the regular monitoring and inspection of land uses within the Municipality especially for remote locations. This project also intends to improve the capacity of Zoning Division personnel and equipment during rainy seasons.
B. Location of the project		Pinamalayan, Oriental Mindoro
C. Program Components		One (1) Brand New Service Vehicle
<i>Proponents</i>		Zoning Division, Municipal Government
<i>Program Term</i>		2023
<i>Phasing and Timeline</i>		: 2023- invitation of supplier, orientation, project briefing, processing of papers
<i>Requirements needed to be done to produce the desired output</i>		
<i>Steps or procedure of the project</i>		: Bids and awards
<i>Implementing Arm</i>		BAC/Zoning Division
<i>Monitoring and Evaluation personnel/group</i>		MPDO
<i>Frequency of monitoring and evaluation</i>		: Monitoring will be done twice every quarter : Evaluation will be done every 30% accomplishment and at the end of the project
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	1,500,000.00
	TOTAL	Php 1,500,000.00
<i>Funding Source</i>		MGOP-GF/Other Sources
<i>Is the Project expected to be financially self-sustaining?</i>		No
D. Justification of the Project		
<i>Rationale/ Objective derived from CLUP/CDP</i>		With the increasing number of construction projects, infrastructure developments and land use queries, the Zoning Division Office is in desperate need for an adequate service vehicle to be used for monitoring and inspection even during unfavorable weather conditions.
<i>Major Problem being addressed</i>		Inspection and Monitoring Limitations for remote locations
<i>What are the effects of the project to social and economic activities? And in what locations?</i>		A well balanced community with a properly implemented land use plan and zoning ordinance
E. Target beneficiaries		: LGU's inhabitants and business sectors
F. Target Output / Success Indicator		: Safe Environment both residential, commercial and other communities
G. Possible Risks		: Lack of funds : Political will
H. Expected Private Sector Response		: The project might attract the attention of the private sector which may lead to potential investments.

Name of Project		PROCUREMENT OF IT AND SCIENTIFIC EQUIPMENT
A. Brief Description		This project is proposed to improve inspection, monitoring and data gathering for the implementation of Zoning Ordinance, survey and other Land Use related studies.
B. Location of the project		Pinamalayan, Oriental Mindoro
C. Program Components		One (1) Drone, one (1) tablet and one (1) laptop
<i>Proponents</i>		Municipal Government
<i>Program Term</i>		2023
<i>Phasing and Timeline</i>		: 2023- invitation of supplier, orientation, project briefing, processing of papers
<i>Requirements needed to be done to produce the desired output</i>		
<i>Steps or procedure of the project</i>		: Bids and awards
<i>Implementing Arm</i>		BAC/Zoning Division
<i>Monitoring and Evaluation personnel/group</i>		MPDO
<i>Frequency of monitoring and evaluation</i>		: Monitoring will be done twice every quarter : Evaluation will be done every 30% accomplishment and at the end of the project
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	Drone: 300,000, Tablet: 75,000, Laptop: 125,000
	Others	
	TOTAL	Php 400,000.00
<i>Funding Source</i>		MGOP-GF/Other Sources
<i>Is the Project expected to be financially self-sustaining?</i>		No
D. Justification of the Project		
<i>Rationale/ Objective derived from CLUP/CDP</i>		With the fast pace of development towards the urbanization of Pinamalayan, the procurement of these IT and scientific equipment will help Zoning Division personnel conduct inspection, monitoring and survey with improved efficiency and accuracy.
<i>Major Problem being addressed</i>		Inspection and Monitoring Limitations
<i>What are the effects of the project to social and economic activities? And in what locations?</i>		A well balanced community with a properly implemented land use plan and zoning ordinance
E. Target beneficiaries		: LGU's inhabitants and business sectors
F. Target Output / Success Indicator		: Safe Environment both residential, commercial and other communities
G. Possible Risks		: Lack of funds : Political will
H. Expected Private Sector Response		: The project might attract the attention of the private sector which may lead to potential investments.

Name of Project		REHABILITATION OF MOTORPOOL DIVISION OFFICE
A. Brief Description		This project is designed to improve the existing Motorpool office, work area and parking space for the repair and maintenance of the light and heavy equipment in the Motorpool
B. Location of the project		Sta. Rita, Pinamalayan, Or. Mindoro
C. Program Components		10 Kva Transformer, Air Condition Unit, Office Tables, Office Chairs and Concreting of Parking Space/Service Area
<i>Proponents</i>		Municipal Government./ Motorpool Division
<i>Program Term</i>		2023
<i>Phasing and Timeline</i>		: 2023- invitation of supplier, orientation, project briefing, processing of papers : 2023 establishment/construction
<i>Requirements needed to be done to produce the desired output</i>		: Site validation
<i>Steps or procedure of the project</i>		: Bids and awards : Establishment/construction
<i>Implementing Arm</i>		MEO/Motorpool Division
<i>Monitoring and Evaluation personnel/group</i>		MPDO
<i>Frequency of monitoring and evaluation</i>		: Monitoring will be done twice every month : Evaluation will be done every 30% accomplishment and at the end of the project
<i>Estimated Costs</i>	Materials	400,000.00
	Human Resources (Labor)	100,000.00
	Equipment	
	Others	
	TOTAL	Php 500,000.00
<i>Funding Source</i>		MGOP-GF/Other Sources
<i>Is the Project expected to be financially self-sustaining?</i>		No
D. Justification of the Project		
<i>Rationale/ Objective derived from CLUP/CDP</i>		With the constructed Motorpool Division Office in Sta Rita and with the growing personnel of the Motorpool Operations Division and continued increase in the number of light and heavy equipment, it was decided that the concreting of the work area and parking space is necessary for the maintenance and repair of the equipment and to ensure that the equipment are always in good running condition.
<i>Major Problem being addressed</i>		Lack of office space, work area and parking space for Motorpool Light and Heavy Equipment
<i>What are the effects of the project to social and economic activities? And in what locations?</i>		Improved maintenance of light and heavy equipment which will be used in assistance for Barangay and Municipal Projects
E. Target beneficiaries		: LGU's inhabitants and business sectors
F. Target Output / Success Indicator		: Clean and Safe Environment : Improved condition of roads
G. Possible Risks		: Lack of funds : Political will
H. Expected Private Sector Response		: Possible Public-Private partnership

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

- CONSTRUCTION OF GENERAL SERVICES OFFICE (GSO) WITH WAREHOUSE AND STOCKROOM
- INSTALLATION OF GENERALIZED PUBLIC ADDRESS SYSTEM
- ACQUISITION OF SERVICE VEHICLES
- IMPROVEMENT OF CHILDREN'S PLAYGROUND
- EMPLOYEE CASH ASSISTANCE AND RELIEF FOR EMERGENCIES (EMPLOYEE CARE / E-CARE)
- ESTABLISHMENT OF THE MGOP HUMAN RESOURCE LEARNING AND DEVELOPMENT CENTER (HRLDC)
- FORMULATION OF THE ORGANIZATION IMPROVEMENT PLAN (OIP)
- MENTAL HEALTH PROGRAM FOR MUNICIPAL EMPLOYEES
- ESTABLISHMENT OF CHILD MINDING CENTER
- ESTABLISHMENT OF FITNESS CENTER
- IMPROVEMENT OF WORKING FACILITY
- PROCUREMENT OF HEAVY EQUIPMENT
- EXPANSION OF LEGISLATIVE OFFICE
- ESTABLISHMENT OF E-LIBRARY
- PROVISION OF RAINBOW HEALTH CARD TO LGU EMPLOYEES
- IMPROVEMENT OF MUNICIPAL ACCOUNTING OFFICE (MACCO)
- CONSTRUCTION OF STOCKROOM
- CONSTRUCTION OF MPDO STOCKROOM
- COMMUNITY BASED MONITORING SYSTEM (CBMS)
- INFORMATION AND COMMUNICATIONS TECHNOLOGY (ICT-CEC) PROJECT
- TITLING OF LGU LANDS
- DEVELOPMENT OF ECO-TOURISM PARK
- REAL PROPERTY ASSESSMENT DATA CLEANSING
- LANDBANKING
- ESTABLISHMENT OF POLITICAL BARANGAY BOUNDARY

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project		CONSTRUCTION OF GENERAL SERVICES OFFICE (GSO) WITH WAREHOUSE AND STOCKROOM
A. Brief Description		A 305.00 sq.m Two-storey building hosting the new office of General Services Division, will be constructed which will also feature a warehouse and stock room for office's use.
B. Location of the project		Municipal Compound
C. Program Components		<ul style="list-style-type: none"> ▪ Construction of office building (layout stacking, rebar, masonry works, roof framing, tiles setting, plastering, electrical works) ▪ Installation of built-in cubicles and cabinets
<i>Proponents</i>		General Services Division
<i>Program Term</i>		2023-2024
<i>Phasing and Timeline</i>		<ol style="list-style-type: none"> I. Preparation of Program of Works (POWs) and Plans - January 2023 to June 2023 II. Project Implementation (Construction and completion of Municipal Building) - (July 2023 to December 2025)
<i>Requirements needed to be done to produce the desired output</i>		Program of Works and Detailed Building Plan
<i>Steps or procedure of the project</i>		<ol style="list-style-type: none"> 1. Bids and Awards 2. Procurement Materials 3. Construction proper of the project 4. Completion of the project
<i>Implementing Arm</i>		Municipal Engineering Office & General Services Division
<i>Monitoring and Evaluation personnel/group</i>		Municipal Planning and Development Office, Municipal Engineering Office & General Services Division.
<i>Frequency of monitoring and evaluation</i>		Monitoring and evaluation will be observed in accordance to existing issuances
<i>Estimated Costs</i>	Materials	Php 3,640,000.00
	Human Resources (Labor)	1,000,000.00
	Equipment	560,000.00
	Others	
	TOTAL	Php 5,200,000.00
<i>Funding Source</i>		General Fund
<i>Is the Project expected to be financially self-sustaining?</i>		No
D. Justification of the Project		
<i>Rationale/ Objective derived from CLUP/CDP</i>		To increase the fulfillment of functions and delivery of services.
<i>Major Problem being addressed</i>		Congested work space, inefficiency of services, unreliable inventory of PPE. Loss of municipal properties.
<i>What are the effects of the project to social and economic activities? And in what locations?</i>		<ul style="list-style-type: none"> ▪ More convenient working area for the fulfillment of functions of GSO personnel. ▪ Enhanced the delivery of necessary services to the public. ▪ Delivery of services is more convenient to all concerned ▪ Increase public satisfaction.
E. Target beneficiaries		<ul style="list-style-type: none"> ▪ LGU ▪ Employees ▪ Clientele
F. Target Output / Success Indicator		General Services Office with Warehouse and Stockroom constructed
G. Possible Risks		Budget allocation insufficiency and delay of program of works and other necessary documents.
H. Expected Private Sector Response		Positive impact from the client as they provided a good service.

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project		INSTALLATION OF CENTRALIZED PUBLIC ADDRESS SYSTEM
A. Brief Description		Public Address System is an electronic sound amplification and distribution system with a microphone, amplifier and loudspeakers, used to allow a person to address a large public, for example for announcements of movements at large area.
B. Location of the project		Municipal Compound and Municipal Park
C. Program Components		2 sets of Public Address System composed of microphone, mixer, and loudspeakers.
<i>Proponents</i>		Employees and Public
<i>Program Term</i>		2023
<i>Phasing and Timeline</i>		I. Posting of Project to PhilGeps 1 st quarter of 2023 II. Procurement of Hardware; Installation of the System III. Operation and monitoring (May to December 2023)
<i>Requirements needed to be done to produce the desired output</i>		Approved Purchase Request/ Availability of Fund
<i>Steps or procedure of the project</i>		1. Bids and Awards 2. Procurement Materials 3. Installation of System 4. Operation Testing
<i>Implementing Arm</i>		General Services Division/Office of the Municipal Mayor
<i>Monitoring and Evaluation personnel/group</i>		GSO personnel
<i>Frequency of monitoring and evaluation</i>		Operation monitoring will be conducted Monthly
<i>Estimated Costs</i>	Materials	Php 420,000.00
	Human Resources (Labor)	180,000.00
	Equipment	
	Others	
	TOTAL	Php 600,000.00
<i>Funding Source</i>		General Fund
<i>Is the Project expected to be financially self-sustaining?</i>		No
D. Justification of the Project		
<i>Rationale/ Objective derived from CLUP/CDP</i>		Public Address System is an important component for any buildings, schools and office. Its main purpose is for public announcement, background music and the most important is for emergency evacuation system.
<i>Major Problem being addressed</i>		<ul style="list-style-type: none"> ▪ Ineffective way of delivering communication. ▪ Slow Information transmission
<i>What are the effects of the project to social and economic activities? And in what locations?</i>		<ul style="list-style-type: none"> ▪ Increased employee and public satisfaction ▪ Communication Equipment duplication reduction /less expenses
E. Target beneficiaries		<ul style="list-style-type: none"> ▪ LGU employees ▪ Public
F. Target Output / Success Indicator		Centralized Public Address System Installed
G. Possible Risks		Budget allocation insufficiency and delay of proper coordination and compliance of documentary requirements.
H. Expected Private Sector Response		A good impact and response from private sectors, park users, and other stakeholders will be expected as they benefited this new system of services.

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project		ACQUISITION OF SERVICE VEHICLE
A. Brief Description		One unit 4-wheel Service Vehicle that will carry and transport personnel, equipment, supplies, materials and other properties for activities related to the function of General Services Division
B. Location of the project		Municipal Compound
C. Program Components		1 unit 4-wheel utility vehicle
<i>Proponents</i>		General Services Division
<i>Program Term</i>		2023
<i>Phasing and Timeline</i>		Preparation of Procurement Documents - January 2023 to June 2023 Project Implementation (inspection and acceptance of acquired vehicle) - (July 2023 to December 2023)
<i>Requirements needed to be done to produce the desired output</i>		Procurement Plan/Certificate of Funds Availability
<i>Steps or procedure of the project</i>		1. Bidding process 2. Inspection and Acceptance 3. Monitoring and Evaluation
<i>Implementing Arm</i>		BAC & General Services Division
<i>Monitoring and Evaluation personnel/group</i>		Municipal Planning and Development Office, Municipal Engineering Office & General Services Division.
<i>Frequency of monitoring and evaluation</i>		Monitoring and evaluation will be observed in accordance to existing issuances
<i>Estimated Costs</i>	Materials	1 unit vehicle
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 800,000.00
<i>Funding Source</i>		General Fund
<i>Is the Project expected to be financially self-sustaining?</i>		No
D. Justification of the Project		
<i>Rationale/ Objective derived from CLUP/CDP</i>		To increase the fulfillment of functions and delivery of services.
<i>Major Problem being addressed</i>		Slow mobilization of personnel to attend field work Manual hauling of properties, materials and equipment
<i>What are the effects of the project to social and economic activities? And in what locations?</i>		<ul style="list-style-type: none"> ▪ More convenient for the fulfillment of functions of GSO personnel. ▪ Enhanced the delivery of necessary services to the public. ▪ Delivery of services is more convenient to all concerned ▪ Increase public satisfaction.
E. Target beneficiaries		<ul style="list-style-type: none"> ▪ LGU ▪ Employees ▪ Clientele
F. Target Output / Success Indicator		1 unit 4-wheel utility vehicle acquired
G. Possible Risks		Budget allocation insufficiency. Less priority project
H. Expected Private Sector Response		Positive impact from the client as they provided a good and efficient services.

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project		IMPROVEMENT OF CHILDREN'S PLAYGROUND
A. Brief Description		Improvement of 249 sq.m children's playground and acquisition of different fiber glass playing structures and facilities
B. Location of the project		Municipal Park
C. Program Components		
<i>Proponents</i>		Public and other local tourists
<i>Program Term</i>		2023
<i>Phasing and Timeline</i>		Posting of Project to PhilGeps 1 st quarter of 2023 Procurement Materials/ Installation 2 nd quarter of 2023 Operation and monitoring (May to December 2023)
<i>Requirements needed to be done to produce the desired output</i>		<ul style="list-style-type: none"> ▪ Approved Purchase Request/ Availability of Fund/Work and Financial Plan
<i>Steps or procedure of the project</i>		Bids and Awards Procurement Materials Installation of Recreational Facilities Operation Testing
<i>Implementing Arm</i>		General Services Division/Engineering Department
<i>Monitoring and Evaluation personnel/group</i>		GSO / Engineering and MPDO Personnel
<i>Frequency of monitoring and evaluation</i>		Operation monitoring will be conducted Monthly
<i>Estimated Costs</i>	Materials	Php 2,000,000.00 (includes installation)
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 2,000,000.00
<i>Funding Source</i>		General Fund
<i>Is the Project expected to be financially self-sustaining?</i>		No
D. Justification of the Project		
<i>Rationale/ Objective derived from CLUP/CDP</i>		Improvement of children's playground by installing different fiber-glass playing structures and facilities that will increase self-esteem, improve collaboration skills, enhance critical thinking skills, and a strengthen immune system of children. It will also attracts local tourist in our municipal park if these facilities. This park is perfect for family gatherings and great exercise
<i>Major Problem being addressed</i>		<ul style="list-style-type: none"> ▪ Stress relieved during summertime. ▪ Great place to get outside with the family.
<i>What are the effects of the project to social and economic activities? And in what locations?</i>		<ul style="list-style-type: none"> ▪ Increased public satisfaction ▪ Economical recreational area and facility for children and other local tourist
E. Target beneficiaries		Public
F. Target Output / Success Indicator		245 sq.m Children's playground at municipal park improved
G. Possible Risks		Budget allocation insufficiency and delay of proper coordination and compliance of documentary requirements.
H. Expected Private Sector Response		A good impact and response from private sectors, park users will be expected as they benefited this new recreational facilities.

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project	EMPLOYEE CASH ASSISTANCE AND RELIEF FOR EMERGENCIES (Employee CARE/ e-CARE)	
A. Brief Description	The Employee Cash Assistance and Relief for Emergencies (Employee CARE or e-CARE) is a financial assistance program intended to give aid to all employees of this municipal government, both regular and non-regular, during health emergencies such as hospitalization and burial. Through this program, all regular employees may be entitled to a maximum of twenty-five thousand pesos (PHP 25,000.00) worth of cash assistance per annum for hospitalization and five thousand pesos (PHP 5,000.00) worth of cash assistance for every instance of death of immediate family, until the program fund for the year is exhausted.	
B. Location of the project	Municipal Government of Pinamalayan (MGP) Compound	
C. Program Components	The e-CARE program shall feature the following: <ol style="list-style-type: none"> 1. Hospitalization Assistance (max of PHP 25,000.00 per annum) This shall be granted to all eligible employees of the municipal government in every instance of hospitalized illness of the concerned employee or his/ her immediate relative within first degree (<i>i.e.</i>, spouse and child/ren if the employee is married, child/dren for solo parents, and parents if the employee is unmarried) in either one-time or intermittent manner, upon approval of the employee's application to avail of the benefit. 2. Burial Assistance (PHP 5,000.00 for every instance of death of immediate family) This shall be granted to all eligible employees or his/her immediate relative within first degree. 	
Proponents	<ul style="list-style-type: none"> • HRMO – in charge program proposal, drafting of relevant policies, and implementation of the program • MO – in charge of approval of the proposal, and creation of a steering committee • OVM – in charge of formulation of required legislative measure to support the implementation of the e-CARE 	
Program Term	2023-2025	
Phasing and Timeline	<ul style="list-style-type: none"> • Approval of the proposal (Q3-2022) • Creation of a Steering Committee (Q4-2022) • Crafting and Approval of the program IRR (Q4-2022) • Program Implementation proper (Q1-2023) 	
Requirements needed to be done to produce the desired output	Funding, executive and legislative support	
Steps or procedure of the project	<ul style="list-style-type: none"> • Program Implementation proper • Quarterly Monitoring and Evaluation • Program Components and Policy Enhancements, if necessary 	
Implementing Arm	HRMO	
Monitoring and Evaluation personnel/group	HRMO, Steering Committee	
Frequency of monitoring and evaluation	Quarterly	
Estimated Costs	Materials	n/a
	Human Resources (Labor)	n/a
	Equipment	n/a
	Others	1,000,000.00 annually
	TOTAL	3,000,000.00
Funding Source	General Fund	
Is the Project expected to be financially self-sustaining?	no	
D. Justification of the Project		
Rationale/ Objective derived from CLUP/CDP	The main objective of the e-CARE Program is to establish a health and social benefit for employees. Offering benefits or assistance such as the e-CARE shall be an effective means of showing the employees that the agency values them. Should this program materialize, the Municipal Government of Pinamalayan may expect the following returns-of-	

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project	EMPLOYEE CASH ASSISTANCE AND RELIEF FOR EMERGENCIES (Employee CARE/ e-CARE)
	investment: 1) increase in appeal during recruitment, 2) minimized turn-over rate, 3) boost in employee morale, 4) healthier employees, and 5) increase in performance of employees.
<i>Major Problem being addressed</i>	Lack of health and social benefits for employees
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	The program is intended to promote financial stability among employees, as they will not be compelled to resort to personal and salary loans during unplanned and unforeseen health emergencies. Employees' financial stability and their engagement are among the major factors in ensuring efficient delivery of services by the government to the public.
E. Target beneficiaries	Regular and Nonregular Employees
F. Target Output / Success Indicator	E-CARE Program funded and implemented
G. Possible Risks	Unavailability of fund; early depletion of fund
H. Expected Private Sector Response	The MGOP expects to gain a better recruitment appeal to Pinamaleños

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project	Establishment of the MGOP Human Resource Learning and Development Center (HRLDC)
A. Brief Description	The Municipal Government of Pinamalayan Human Resource Learning and Development Center (HRLDC) is a facility designed for holding learning and development activities for employees of the Municipal Government of Pinamalayan. It is proposed to be fully-equipped with state-of-the-art multimedia equipment and furniture and fixtures that are necessary to maintain a functional 600-seater venue for gatherings, with features that are designed to be disaster-safe and PWD-friendly, and with a dedicated parking area. Apart from its original and priority function as venue for employees' L&D and HRD activities such as lectures, seminars, conferences, team buildings and the like, the HRLDC may serve as an income-generating facility should the administration be willing to rent it out to external users, as allowed by the revenue code.
B. Location of the project	Municipal Government Complex or at any available property of the MGOP
C. Program Components	The establishment of the MGOP HRLDC shall have the following component: <ol style="list-style-type: none"> 1. Identification of an available site, preferably within the vicinity of the Municipal Government Complex, or any available property of the MGOP; 2. Construction of the HRLDC (or building repair, if to be placed in an existing structure); 3. Provision/Procurement of the following: <ul style="list-style-type: none"> • Professional audio and lighting systems, multimedia projectors, LED walls, monitors, high-end computers, and other complementary ICT and audio-visual paraphernalia • Heavy-duty air-conditioning units, industrial fans, electric fans, exhaust fans, and a high-end stand by generator • Cabinets/shelves, benches/tables and chairs, built-in or movable boards, podium, lectern, floor carpet • Building safety features such as fire extinguishers, fire alarms, smoke/carbon detectors, sprinklers and the like • Heavy-duty vacuum cleaner and other automotive cleaning equipment • Supplies/Equipment for administrative use, such as office supplies, office chairs and tables, computer and printer, water dispenser, and the like 4. Formulation of policies on the use of the facility 5. Hiring of manpower
<i>Proponents</i>	<ul style="list-style-type: none"> • HRMO – in charge program proposal, and drafting of relevant policies • MO – in charge of approval of the proposal • OVM – in charge of formulation of appropriate legislative measure • MEO – in charge of POW preparation and project implementation (construction) • GSO – custodianship of the facility
<i>Program Term</i> <i>Phasing and Timeline</i>	<ul style="list-style-type: none"> • Preparation of Program Proposal • Preparation of Program of Works • Project Implementation <ol style="list-style-type: none"> a. Construction of the HRLDC b. Procurement of equipment, furniture and fixtures c. Formulation of policies on the use of the facility d. Hiring of Manpower to oversee the facility use and maintenance e. Monitoring and Evaluation
<i>Requirements needed to be done to produce the desired output</i>	Funding, executive and legislative support
<i>Steps or procedure of the project</i>	<ul style="list-style-type: none"> • Program Implementation proper • Quarterly Monitoring and Evaluation
<i>Implementing Arm</i>	MEO, HRMO, GSO, MO

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project		Establishment of the MGOP Human Resource Learning and Development Center (HRLDC)
<i>Monitoring and Evaluation personnel/group</i>		HRMO, MO, MAdO
<i>Frequency of monitoring and evaluation</i>		Quarterly
<i>Estimated Costs</i>	Materials	4,000,000.00
	Human Resources (Labor)	1,000,000.00
	Equipment	4,000,000.00
	Others	1,000,000.00
	TOTAL	10,000,000.00
<i>Funding Source</i>		General Fund
<i>Is the Project expected to be financially self-sustaining?</i>		no
D. Justification of the Project		
<i>Rationale/ Objective derived from CLUP/CDP</i>		<p>The main objective of this project is to provide a L&D venue that can hold all employees of the agency. The HRLDC seeks to ensure that all learning and development activities are conducted in an environment that is learning-conducive, geographically accessible, and logistically sufficient.</p> <p>One usual challenge this municipal government encounters during conducts of in-house learning and development activities is the identification of the venue that can accommodate all employees. This setback compels the agency to conduct activities in various batches or to rent out a venue to accommodate the desired number of attendees, resulting to additional expenses which could have been utilized for other purposes.</p> <p>This proposal is consistent with the Administrative Code of 1987 of the Civil Service Commission, Section 30 - Career and Personnel Development, which reads <i>"the development and retention of a competent and efficient work force in the public service is a primary concern of government. It shall be the policy of the government that a continuing program of career and personnel development be established for all government employees at all levels."</i></p>
<i>Major Problem being addressed</i>		Lack of venue for learning and development activities and other municipal functions
<i>What are the effects of the project to social and economic activities? And in what locations?</i>		The project is intended to promote employee engagement by providing a conducive and equipped venue that shall be instrumental in implementing a more effective conduct of L&D and HRD programs for the employees. Apart from this, the agency shall be able to conserve financial resources in the long run, as expenses incurred in renting out venues shall be lessened, and there is strong likelihood that the facility shall be income-generating.
E. Target beneficiaries		Regular and Nonregular Employees
F. Target Output / Success Indicator		Human Resource Learning and Development Center constructed, made functional, and maintained
G. Possible Risks		Unavailability of fund
H. Expected Private Sector Response		The MGOP expects to gain a better recruitment appeal to Pinamaleños; additional option for venues in the locality for external clients

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project		FORMULATION OF THE ORGANIZATION IMPROVEMENT PLAN (OIP)
A. Brief Description		Organization Improvement Plan is a plan to be formulated by the agency setting clear policies, systems and procedures, organizational structure, staffing pattern, required competence and skills for the workforce, position and job descriptions, and organizational climate in the agency.
B. Location of the project		Municipal Government of Pinamalayan (MGOP)
C. Program Components		The formulation of the OIP shall entail the following procedures: I. Preparatory Procedures <ul style="list-style-type: none"> • Consultation with functionaries and stakeholders • Conduct of satisfaction surveys with internal and external clients • Preparation of Concept Proposal II. Identification of Various Working Groups <ul style="list-style-type: none"> • Project Management Team composed of major functionaries and external stakeholders • Technical Working Group • Secretariat • Assistive Consultant/s III. OIP Formulation Proper IV. OIP Execution/Implementation Proper V. Monitoring and Evaluation
Proponents		<ul style="list-style-type: none"> • HRMO – in charge of program proposal • MO – in charge of approval of the proposal, creation of a working groups, and hiring of assistive consultant/s • OVM – in charge of formulation of appropriate legislative measure
Program Term		2023-2025
Phasing and Timeline		<ul style="list-style-type: none"> • Approval of the proposal (Q2-2022) • Preparatory Procedures (Q3-2022) • Identification of Various Working Groups (Q1-2023) • OIP Formulation Proper (Q2-Q4 2023) • OIP Execution Proper (Q1-2024) • Monitoring and Evaluation (Quarterly, upon implementation) • Plan Enhancements (based on Monitoring and Evaluation)
Requirements needed to be done to produce the desired output		Funding, executive and legislative support
Steps or procedure of the project		I. Preparatory Procedures II. Identification of Various Working Groups III. OIP Formulation Proper IV. OIP Execution/Implementation Proper V. Monitoring and Evaluation
Implementing Arm		HRMO, MO, MAdO
Monitoring and Evaluation personnel/group		HRMO, Working Committees
Frequency of monitoring and evaluation		Quarterly
Estimated Costs	Materials	n/a
	Human Resources (Labor)	n/a
	Equipment	n/a
	Others	3,000,000.00
	TOTAL	3,000,000.00
Funding Source		General Fund
Is the Project expected to be financially self-sustaining?		no
D. Justification of the Project		
Rationale/ Objective derived from CLUP/CDP		Imbalanced manpower complement and gaps in staffing pattern had always been a perennial problem that is brought to the attention of the top

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project	FORMULATION OF THE ORGANIZATION IMPROVEMENT PLAN (OIP)
	<p>management in every conduct of the municipal government's Annual Agency Performance Assessment (AAPA). Despite the effort of the current administration to address this concern by annually drafting in its Plan and Budget the creation of additional plantilla items and establishment of new offices and work units, still there remains a vacuum in service delivery and attainment of targets and goals in some offices. With the inadequacy of plantilla items in most offices and the growing demand for public service delivery, needless to say, the agency is compelled to hire non-regular personnel to augment the existing workforce. However, the quick turn-over of non-regular personnel also poses problem in the continuity of tasks formerly handled by them and training new ones is disadvantageous and time-consuming. The challenge of creating a balanced manpower complement that would suffice the requirement of every office in terms of number of personnel, competencies needed and positions to be created is a question of whether the current organizational structure is still responsive to the needs and realities of the times, or there is already a pressing need to take a closer look at how our human capital is being positioned in the agency.</p> <p>With the abovementioned rationale, the HRMO recommends for the Formulation of the Organizational Improvement Plan. This proposal is consistent with the provisions of the Local Government Code of 1991 in the following sections:</p> <ul style="list-style-type: none"> • Section 3(b): <i>"There shall be established in every local government unit an accountable, efficient and dynamic organizational structure and operating mechanism that will meet the priority needs and service requirements of its communities..."</i> • Section 18: <i>"Local government units shall have the power and authority to establish an organization that shall be responsible for the efficient and effective implementation of their development plans, program objectives and priorities..."</i> <p>Section 76: <i>"Every local government unit shall design and implement its own organizational structure and staffing pattern taking into consideration its service requirements and financial capability, subject to the minimum standards and guidelines prescribed by the Civil Service Commission."</i></p>
<i>Major Problem being addressed</i>	Non-uniform policies and procedures and gaps in staffing pattern among offices in the agency
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	The program is intended to address gaps in the staffing pattern in most offices and; to improve the delivery of service and functions
E. Target beneficiaries	Regular and Nonregular Employees
F. Target Output / Success Indicator	IOP formulated
G. Possible Risks	Unavailability of fund; time constraints for various functionaries and stakeholders
H. Expected Private Sector Response	The MGOP expects to have its delivery of services improved for the welfare and satisfaction of all Pinamaleños

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project		MENTAL HEALTH PROGRAM FOR MUNICIPAL EMPLOYEES
A. Brief Description		The Mental Health Program will take the Human Resource perspective to maximize work potential while recognizing mental health issues and striving for mental homeostasis. The structuring and implementation of a Mental Health Program in the Municipal Government of Pinamalayan (MGOP) will help promote the well-being of the employees ensuring that mental health is valued, promoted and protected.
B. Location of the project		Municipal Government of Pinamalayan (MGP) Compound
C. Program Components		<ul style="list-style-type: none"> •Conduct of Mental Health Wellness Activities •Conduct of continuing mental health awareness/education activities •Free consultation to Psychologist, if available •Medical Check-up and Assessment, if necessary
<i>Proponents</i>		<ul style="list-style-type: none"> •Human Resource Management •Mayor's Office •Office of the Vice Mayor •Municipal Health Office •Municipal Social Welfare and Development Office
<i>Program Term</i>		January – December
<i>Phasing and Timeline</i>		<ul style="list-style-type: none"> •Approval of the Proposal (Q3-2022) •Creation of Steering Committee (Q4-2022) •Crafting and Approval of the program IRR (Q4-2022) •Program Implementation Proper (Q1-2023)
<i>Requirements needed to be done to produce the desired output</i>		funding, executive and legislative support
<i>Steps or procedure of the project</i>		<ul style="list-style-type: none"> •Program Implementation •Quarterly Monitoring and Evaluation •Policy Enhancements, if necessary
<i>Implementing Arm</i>		Human Resource Management Office
<i>Monitoring and Evaluation personnel/group</i>		A quarterly monitoring report shall be submitted by the Human Resource Management Office to the Municipal Mayor on the implementation of the MHP and such report shall be included in the annual accomplishment report of the agency to be submitted to CSC FO.
<i>Frequency of monitoring and evaluation</i>		
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	Hiring of a Clinical Psychologist (RPsy) under Contract of Service (CoS) Php. 40,000.00 x 12 = Php 480,000.00
	Equipment	1 Unit of Laptop Computer - Php 70, 000.00
	Others	Php 450, 000.00
	TOTAL	Php 1,000, 000.00
<i>Funding Source</i>		General Fund
<i>Is the Project expected to be financially self-sustaining?</i>		No. Need to solicit support and additional budget for sustainability of the project.
D. Justification of the Project		
<i>Rationale/ Objective derived from CLUP/CDP</i>		<p>RATIONALE:</p> <p>CSC Memorandum Circular No. 4 s. 2020 states that all agencies should develop their respective Mental Health Program to support the implementation of R.A 11036 or Philippine Mental Health Act.</p> <p>In the municipality, various health interventions have been proposed to combat mental health stigma and skepticism. The Human Resource Management Office of the MGOP has proposed Stress-Management Activities for all agency work personnel as part of its L&D intervention. Suffice to say, it is but a small step in the role of the Human Resource in mitigating various factors affecting the workforce. It will be necessary to acknowledge a more elaborate program as found in CSC Memorandum Circular No. 4. s. 2020, that will focus solely on fortifying mental health support of the employees as well as acknowledging the existing mental</p>

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project	<p align="center">MENTAL HEALTH PROGRAM FOR MUNICIPAL EMPLOYEES</p>
	<p>health concerns amongst the employees. The creation and implementation of this program will seek care for the workers' health, foster empathetic employer-employee relationships, promote mental health awareness, and allow civil servants to deliver optimum service to their clients.</p> <p>The beneficiary of this program will be the 542 regular and non-regular personnel working for the MGOP. According to the agency data as of December 21, 2021, there are 110 regular employees who are men and 103 regular employees who are women, while there are 180 non-regular employees who are men and 149 non-regular employees who are women.</p> <p>R.A 11036 or Philippine Mental Health Act, Chapter IV, Section 16. Mental Health Services at the Community Level states that <i>"every Local Government Unit (LGU) and academic institution shall create their own program in accordance with the general guidelines set by the Philippine Council for Mental Health, created under this Act, in coordination with other stakeholders. LGUS and academic institutions shall coordinate with all concerned government agencies and private sector for implementation of the program."</i> Furthermore, in Section 26. Mental Health Promotion and Policies in the Workplace, it states that <i>"employers shall develop appropriate policies and programs on mental health in the workplace designed to: raise awareness on mental health issues, correct the stigma and discrimination associated with mental health conditions, identify and provide support for individuals at risk, facilitate access of individuals with mental conditions to treatment and psychosocial support."</i></p> <p>The Philippine Mental Health Act also stipulates to <i>"protect the rights of patients as follows: 'a right to freedom from discrimination, right to protection from torture, cruel, inhumane, and degrading treatment; right to aftercare and rehabilitation; right to be adequately informed about psychosocial and clinical assessments; right to participate in the treatment plan to be implemented; right to evidence-based or informed consent; right to confidentiality; and right to counsel, among others'."</i></p> <p>The program also supports clauses from R.A. 9710 or Magna Carta of Women, Section 17. Women's Right to Health which states in <i>Comprehensive Health Services. - The State shall, at all times, provide for a comprehensive, culture-sensitive, and gender-responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity; Provided, That in the provision for comprehensive health services, due respect shall be accorded to women's religious convictions, the rights of the spouses to found a family in accordance with their religious convictions, and the demands of responsible parenthood, and the right of women to protection from hazardous drugs, devices, interventions, and substances"</i> and in Section 30. Women in Especially Difficult Circumstances (WEDC) <i>-For the purposes of this Act, " Women in Especially Difficult Circumstances (WEDC) shall refer to victim and survivors of sexual and physical abuse, illegal recruitment, prostitution, trafficking, armed conflict, women in detention, victims and survivors of rape and incest, and such other related circumstances which have incapacitated them functionally. Local government units are therefore mandated to deliver the necessary services and interventions to WEDC under their respective jurisdictions."</i> Furthermore, in Section 26. Right to Information.(-c.) The State shall support women with disabilities on a community-based social protection scheme.</p> <p>OBJECTIVES:</p> <ol style="list-style-type: none"> 1. Strengthen effective leadership and governance for mental health by, among others, formulating, developing. And implementing agency policies, strategies and programs relating

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project	MENTAL HEALTH PROGRAM FOR MUNICIPAL EMPLOYEES
	<p>to mental health;</p> <ol style="list-style-type: none"> 2. Develop and establish a comprehensive, integrated, effective and efficient mental health program responsive to the psychiatric, neurologic, and psychosocial needs of the employees; 3. Protect the rights of employees with psychiatric, neurologic, psychosocial, health needs; 4. Integrate mental health care in the basic health services for government employees; and in the human resource systems and processes; 5. Integrate strategies promoting mental health in the workplace
<i>Major Problem being addressed</i>	Lack of Mental Health Program implementation in the MGOP that will address employee's mental health issues and problems.
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	Employees will have strong psychosocial support, increased productivity, and overall general wellness
E. Target beneficiaries	Men and Women: 557 (Regular and Non-regular Personnel)
F. Target Output / Success Indicator	To build a strong psychosocial support system and enrich capacity development of MGOP workers through proper mental health management.
G. Possible Risks	Lack of fund, discontinuity of the program due to lack of plantilla item that will handle the program
H. Expected Private Sector Response	n/a

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project	ESTABLISHMENT OF CHILD MINDING CENTER	
A. Brief Description	Establishment of Fitness Center for the health and wellness of LGU employees	
B. Location of the project	Municipal Compound, Pinamalayan, Oriental Mindoro	
C. Program Components	I. Preparation of Program of Works (POWs) and Plans II. Project Implementation a. Establishment of Child Minding Center ➤ Construction of Facilities ➤ Procurement of Equipment ➤ Hiring of House Parents III. Project Monitoring IV. Total Project Cost – P 3,500,000.00	
<i>Proponents</i>	a. Municipal Mayor – oversees the appropriate implementation of the project b. Municipal Engineer – Direct Supervision for the implementation of the projects - Prepare Program of Works and Plans c. Authorized Contractor – Responsible for the Physical construction of the projects d. MTO/MBO/MACCO – Responsible for budgeting, accounting and releasing of fund MSWDO/MAdO/HRMO – Responsible for Monitoring and Evaluation	
<i>Program Term</i>	January to December 2023	
<i>Phasing and Timeline</i>	I. Preparation of Program of Works (POWs) and Plans (January 2023) II. Project Implementation a. Establishment of Child Minding Center (March to October 2023)\ b. Procurement of Equipment (November to December 2023) c. Hiring of House Parents (December 2023) III. Project Monitoring and Evaluation (January 2024)	
<i>Requirements needed to be done to produce the desired output</i>	Financial and Manpower	
<i>Steps or procedure of the project</i>	I. Preparation of Program of Works (POWs) and Plans II. Project Implementation a. Establishment of Child Minding Center b. Procurement of Equipment c. Hiring of House Parents III. Project Monitoring and Evaluation	
<i>Implementing Arm</i>	MEO, MO and MSWDO	
<i>Monitoring and Evaluation personnel/group</i>	MSWDO/MAdO/HRMO	
<i>Frequency of monitoring and evaluation</i>	Quarterly	
<i>Estimated Costs</i>	Materials	Php 2,300,000.00
	Human Resources (Labor)	Php 500,000.00
	Equipment	Php 500,000.00
	Others	Php 200,000.00
	TOTAL	Php 3,500,000.00
<i>Funding Source</i>	General Fund	
<i>Is the Project expected to be financially self-sustaining?</i>	No	
D. Justification of the Project		
<i>Rationale/ Objective derived from CLUP/CDP</i>	The Municipal Government of Pinamalayan has always been keen in ensuring the well-being of its personnel The Child Minding Center is a facility where working parents can entrust and leave their children for care while they are in the workplace. The facility also addresses the problem of absenteeism and tardiness prevalent among working mothers.	
<i>Major Problem being addressed</i>	Budget Limitations	
<i>What are the effects of the project</i>	The center will provide substitute parenting and protection from all	

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project	ESTABLISHMENT OF CHILD MINDING CENTER
<i>to social and economic activities? And in what locations?</i>	forms of neglect, abuse, and exploitation while the parents are at work and physical and health development of the children through proper care and nutrition Supplemental parental care will be provided to children while their parents are busy working to finance their needs
E. Target beneficiaries	All Working parents
F. Target Output / Success Indicator	Productivity of working mothers of this municipality increased
G. Possible Risks	Budget Limitations
H. Expected Private Sector Response	Increase high standard public service delivery among busy working mothers

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project	ESTABLISHMENT OF FITNESS CENTER	
A. Brief Description	Establishment of Fitness Center for the health and wellness of LGU employees	
B. Location of the project	Municipal Compound, Pinamalayan, Oriental Mindoro	
C. Program Components	I. Preparation of Program of Works (POWs) and Plans II. Project Implementation a. Establishment of Fitness Center b. Procurement of Sports Equipment c. Hiring of Fitness Instructor III. Project Monitoring IV. Total Project Cost – P 3,500,000.00	
Proponents	e. Municipal Mayor – oversees the appropriate implementation of the project f. Municipal Engineer – Direct Supervision for the implementation of the projects - Prepare Program of Works and Plans g. Authorized Contractor – Responsible for the Physical construction of the projects h. MTO/MBO/MACCO – Responsible for budgeting, accounting and releasing of fund MHO, RHU, MAdO, HRMO – Responsible for Monitoring and Evaluation	
Program Term	January to December 2023	
Phasing and Timeline	I. Preparation of Program of Works (POWs) and Plans (January 2023) II. Project Implementation a. Establishment of Fitness Center (March to December 2023) b. Procurement of Sports Equipment (November 2023) c. Hiring of Fitness Instructor (December 2023) III. Project Monitoring and Evaluation (January 2024)	
Requirements needed to be done to produce the desired output	Financial and Manpower	
Steps or procedure of the project	Preparation of Program of Works (POWs) and Plans II. Project Implementation a. Establishment of Fitness Center b. Procurement of Sports Equipment c. Hiring of Fitness Instructor III. Project Monitoring and Evaluation	
Implementing Arm	MEO and MO	
Monitoring and Evaluation personnel/group	MHO, RHU, MAdO, HRMO	
Frequency of monitoring and evaluation	Quarterly	
Estimated Costs	Materials	Php 2,300,000.00
	Human Resources (Labor)	Php 500,000.00
	Equipment	Php 500,000.00
	Others	Php 200,000.00
	TOTAL	Php 3,500,000.00
Funding Source	General Fund	
Is the Project expected to be financially self-sustaining?	No	
D. Justification of the Project		
Rationale/ Objective derived from CLUP/CDP	Oftentimes, work can cause physical breakdown and emotional stress to employees who do not observe balance lifestyle. Incorporating wellness in workplace will encourage employees to take care of their health by shedding out some pounds. One of the notable benefits of this program is increased productivity of employees. A positive and energetic work force collaborates better and delivers high quality of public service. An enhanced wellness	

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project	ESTABLISHMENT OF FITNESS CENTER
	program is also a way of enticing new entrants in the Municipal Government of Pinamalayan to stay which according to survey the wellness program was even more highly valued by young people in their decision to join or stay in the organization.
<i>Major Problem being addressed</i>	Budget Limitations
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	<p>Allow the employees to enjoy activities and to build camaraderie among their co-employees and occurrence of employee burnout reduced</p> <p>Employees who have access to a fitness center can keep up with their healthy lifestyle which may result to seldom hospitalization without having to invest in a gym membership or compromise their busy schedules</p>
E. Target beneficiaries	All LGU employees
F. Target Output / Success Indicator	Employees health and wellness promoted and morale of employees increased
G. Possible Risks	Budget Limitations
H. Expected Private Sector Response	Increase high standard public service delivery among employees

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project		IMPROVEMENT OF WORKING FACILITY
A. Brief Description		Improvement of working facilities that creates attractive, efficient, innovative, and functional workplaces that can make employees' work lives easier and increase their motivation.
B. Location of the project		Zone III, Pinamalayan Oriental Mindoro
C. Program Components		1. Preparation of Program of Works (POWs) and Plans 2. Project Implementation A. Improvement of Office Comfort Room B. Improvement of Pantry C. Improvement of LCE's Office D. Additional Office Cubicle 3. Project Monitoring 4. Total Project Cost- 1,500,000.00
<i>Proponents</i>		a. Municipal Mayor – oversees the appropriate implementation of the project b. Municipal Engineer – Direct Supervision for the implementation of the projects - Prepare Program of Works and Plans c. Authorized Contractor – Responsible for the Physical construction of the projects d. MTO/MBO/MACCO – Responsible for budgeting, accounting and releasing of fund e. MO/MEO/PMC/MADO– Responsible for Monitoring and Evaluation
<i>Program Term</i>		2023-2025
<i>Phasing and Timeline</i>		I.Preparation of Program of Works (POWs) and Plans (January 2023) II.Project Implementation (March – December 2023) A. Improvement of Office Comfort Room B. Improvement of Pantry C. Improvement of LCE's Office D. Additional Office Cubicle III.Project Monitoring and Evaluation (January 2024)
<i>Requirements needed to be done to produce the desired output</i>		Financial and Manpower
<i>Steps or procedure of the project</i>		I. Site Inspection II. Preparation of Program of Works III. Project Implementation IV. Project Monitoring and Evaluation
<i>Implementing Arm</i>		Office of the Municipal Mayor
<i>Monitoring and Evaluation personnel/group</i>		MO/MADO/MEO
<i>Frequency of monitoring and evaluation</i>		Quarterly
<i>Estimated Costs</i>	Materials	Php 1,000,000.00
	Human Resources (Labor)	Php 400,000.00
	Equipment	
	Others	Php 100,000.00
	TOTAL	Php 1,500,000.00
<i>Funding Source</i>		MGOP / Other Sources
<i>Is the Project expected to be financially self-sustaining?</i>		No
D. Justification of the Project		
<i>Rationale/ Objective derived from CLUP/CDP</i>		Maintaining a positive work environment helps boost employee morale, retention and productivity. Our work environment impacts our mood, drive, mental health and performance. If employees work in a good office setting with friendly workers, they likely have enough confidence or job satisfaction.
<i>Major Problem being addressed</i>		Budget Limitations
<i>What are the effects of the project to social and economic activities?</i>		Effective, efficient and consistent delivery of services in the people.

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project	IMPROVEMENT OF WORKING FACILITY
<i>And in what locations?</i>	
E. Target beneficiaries	LGU, Employees and clients
F. Target Output / Success Indicator	Office Comfort Room, Pantry, LCE's Office improved and Office Cubicle procured
G. Possible Risks	Budget Limitation
H. Expected Private Sector Response	Positive impact from employees and clients

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project		PROCUREMENT OF HEAVY EQUIPMENT
A. Brief Description		Purchase of Two (3) Dump Truck, (1) Road Roller, (1) Bulldozer and (1) Road Grader to be used for assistance to Municipal and Barangay Projects and for maintenance of roads.
B. Location of the project		Zone III, Pinamalayan Oriental Mindoro
C. Program Components		Purchase of Two (3) Dump Truck, (1) Road Roller, (1) Bulldozer and (1) Road Grader
<i>Proponents</i>		<ul style="list-style-type: none"> a. Municipal Mayor – oversees the appropriate implementation of the project b. Municipal Engineer – Direct Supervision for the implementation of the projects <ul style="list-style-type: none"> - Prepare Program of Works and Plans c. Authorized Contractor – Responsible for the Physical construction of the projects d. MTO/MBO/MACCO – Responsible for budgeting, accounting and releasing of fund e. MO/MOTORPOOL/MADO/MPDO – Responsible for Monitoring and Evaluation
<i>Program Term</i>		2023-2025
<i>Phasing and Timeline</i>		Procurement of Heavy Equipment <ul style="list-style-type: none"> a. (3) Dump Truck (January 2023) b. (1) Road Roller (January 2023) c. (1) Bulldozer (January 2023) d. (1) Road Grader (January 2023)
<i>Requirements needed to be done to produce the desired output</i>		Financial and Manpower
<i>Steps or procedure of the project</i>		<ul style="list-style-type: none"> I. Bids and Awards II. Preparation and Completion of Procurement requirements III. Delivery of Heavy equipments IV. Project Monitoring and Evaluation
<i>Implementing Arm</i>		Office of the Municipal Mayor
<i>Monitoring and Evaluation personnel/group</i>		Mayor's Office
<i>Frequency of monitoring and evaluation</i>		Monitoring and evaluation will be observed in accordance to existing issuances
<i>Estimated Costs</i>	Purchase of Two (3) Dump Truck, (1) Road Roller, (1) Bulldozer and (1) Road Grader	Php 25,000,000.00
	TOTAL	Php 25,000,000.00
<i>Funding Source</i>		MGOP / Other Sources
<i>Is the Project expected to be financially self-sustaining?</i>		No
D. Justification of the Project		
<i>Rationale/ Objective derived from CLUP/CDP</i>		Since the existing some of the municipal equipment are already dilapidated and needs huge amount of money for the repair, it is more advantageous to purchase brand new units to attend the needs of the LGU, to maintain the infrastructure utilities. There is also a need to assist each and every barangay in their needs for their development. These equipment will also be used during time of calamities and disasters
<i>Major Problem being addressed</i>		Lack of Heavy Equipment
<i>What are the effects of the project to social and economic activities? And in what locations?</i>		More LGU construction and maintenance project to develop and work will be easier.
E. Target beneficiaries		Constituents of Pinamalayan
F. Target Output / Success Indicator		Purchase of Two (3) Dump Truck, (1) Road Roller, (1) Bulldozer and (1) Road Grader procured

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project	PROCUREMENT OF HEAVY EQUIPMENT
G. Possible Risks	Possible risks that could frustrate its realization are lack of funding and time constraints
H. Expected Private Sector Response	The project might attract the attention of the private sector which may lead to potential investments.

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project		EXPANSION OF LEGISLATIVE OFFICE
A. Brief Description		The project involves construction of office building intended for 10 individual office/room of SB officials with the provision of built-in cabinets and cubicles.
B. Location of the project		Municipal Compound
C. Program Components		<ul style="list-style-type: none"> ▪ Construction of office building (layout stacking, rebar, masonry works, roof framing, tiles setting, plastering, electrical works) ▪ Construction of 10 individual office/room of SB officials worth Php 20,000,000.00 ▪ Installation of built-in cubicles and cabinets
<i>Proponents</i>		Office of the Municipal Vice Mayor
<i>Program Term</i>		2023-2024
<i>Phasing and Timeline</i>		<ol style="list-style-type: none"> I. Preparation of Program of Works (POWs) and Plans - January 2023 to June 2023 II. Project Implementation (Construction and completion of Municipal Building) - (July 2023 to December 2024)
<i>Requirements needed to be done to produce the desired output</i>		Program of Works and Detailed Building Plan
<i>Steps or procedure of the project</i>		<ol style="list-style-type: none"> 1. Bids and Awards 2. Procurement Materials 3. Construction proper of the project 4. Completion of the project
<i>Implementing Arm</i>		Municipal Engineering Office & Office of the Municipal Vice Mayor
<i>Monitoring and Evaluation personnel/group</i>		Municipal Planning and Development Office, Municipal Engineering Office & General Services Division.
<i>Frequency of monitoring and evaluation</i>		Monitoring and evaluation will be observed in accordance to existing issuances
<i>Estimated Costs</i>	Materials	Php 14,000,000.00
	Human Resources (Labor)	5,800,000.00
	Equipment	200,000.00
	Others	
	TOTAL	Php 20,000,000.00
<i>Funding Source</i>		General Fund
<i>Is the Project expected to be financially self-sustaining?</i>		No
D. Justification of the Project		
<i>Rationale/ Objective derived from CLUP/CDP</i>		To increase the fulfillment of functions and delivery of services
<i>Major Problem being addressed</i>		Absence of individual room for SB Members. Limited space for clients and waste of time in serving documents locating the whereabouts of SB officials.
<i>What are the effects of the project to social and economic activities? And in what locations?</i>		<ul style="list-style-type: none"> ▪ More convenient working area for the fulfillment of functions of SB members. ▪ Enhanced the delivery of necessary services to the public. ▪ Delivery of services is more convenient to all concerned ▪ Increased public satisfaction.
E. Target beneficiaries		<ul style="list-style-type: none"> ▪ LGU ▪ Employees ▪ Clientele
F. Target Output / Success Indicator		10 Office/rooms for SB Members constructed.
G. Possible Risks		Budget allocation insufficiency and delay of program of works and other necessary documents.
H. Expected Private Sector Response		Positive impact from the client as they provided a good service.

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project		ESTABLISHMENT OF E-LIBRARY
A. Brief Description		The e-library management system is a project of new generation system to enhance searchable database facility, management of library operations and maintenance of record.
B. Location of the project		Municipal Library Building, Del Pilar St. Zone IV, Pinamalayan, Oriental Mindoro
C. Program Components		<ul style="list-style-type: none"> ▪ Conduct Study Tour ▪ Letter Request to Private Proponent for partnership/agreement ▪ SB Resolution authorizing the LCE to enter into MOA or partnership ▪ MOA/Contract Signing ▪ Procurement of hardware & software ▪ Installation of system and internet ▪ Conduct of orientation & briefing
<i>Proponents</i>		Office of the Municipal Vice Mayor
<i>Program Term</i>		1 ½ years (2023-2024)
<i>Phasing and Timeline</i>		<p>I. Conduct of Study tour/Submission of Request?MOA signing (January to June 2023)</p> <p>II. Procurement of Hardware & software; Installation of of System and Internet; Conduct of Orientation and briefing (July to December 2023)</p> <p>III. Encoding of entries; Operation and monitoring (January to June 2024)</p>
<i>Requirements needed to be done to produce the desired output</i>		<ul style="list-style-type: none"> ▪ Feasibility Study ▪ Training/Orientation of Library Staff
<i>Steps or procedure of the project</i>		<ol style="list-style-type: none"> 1. Bids and Awards 2. Procurement Materials 3. Training of personnel 4. Installation of System 5. Operation Testing
<i>Implementing Arm</i>		Office of the Municipal Vice Mayor/Sangguniang Bayan
<i>Monitoring and Evaluation personnel/group</i>		e-Center/Municipal Planning and Development Office (MPDO)
<i>Frequency of monitoring and evaluation</i>		Operation monitoring will be conducted Monthly
<i>Estimated Costs</i>	Materials	Php 200,000.00
	Human Resources (Labor)	300,000.00
	Equipment	700,000.00
	Others	
	TOTAL	Php 1,200,000.00
<i>Funding Source</i>		General Fund
<i>Is the Project expected to be financially self-sustaining?</i>		No
D. Justification of the Project		
<i>Rationale/ Objective derived from CLUP/CDP</i>		<ul style="list-style-type: none"> ▪ eLibrary Management System provides numerous benefits tot he LGU and to the clientele. A manual system is developed into new system to enhance search facility, managing library users, issuing and receiving books and a report generation system. ▪ To effectively provide library services with a high tech and organized generated system.
<i>Major Problem being addressed</i>		<ul style="list-style-type: none"> ▪ Traditional/Manual System of Library Services. ▪ Efficiency in delivery of services
<i>What are the effects of the project to social and economic activities? And in what locations?</i>		<ul style="list-style-type: none"> ▪ Personnel time savings ▪ Increased public satisfaction ▪ Supplies reduction ▪ Revenue generation by charging secretary's fee for e-copy.
E. Target beneficiaries		<ul style="list-style-type: none"> ▪ LGU ▪ Library Users
F. Target Output / Success Indicator		Municipal eLibrary established

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project	ESTABLISHMENT OF E-LIBRARY
G. Possible Risks	Budget allocation insufficiency and delay of proper coordination and compliance of documentary requirements.
H. Expected Private Sector Response	A good impact and response from private sectors, library users, and other stakeholders will be expected as they benefited this new system of services.

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project		PROVISION OF RAINBOW HEALTH CARD TO LGU EMPLOYEES
A. Brief Description		Rainbow Health card was created for employees and members of indigent families who want to have coverage for hospitalization, out-patient, preventive health care, emergency financial assistance and dental care. This health card covers unlimited check-ups with our primary care physicians and selected specialists, 50% discount on the lab test, plus one-time annual physical examination.
B. Location of the project		Municipal Compound, Pinamalayan, Oriental Mindoro
C. Program Components		I. Implementation A. Preparation of database of recipients and setting guidelines for the provision of health card B. Validation/Assessment of the data/information of beneficiaries C. Coordination with accredited hospitals for coverage D. Orientation on the guidelines in using health card II. Distribution of health card to qualified beneficiaries (1000 families per year) III. Monitoring
<i>Proponents</i>		a. Municipal Mayor – oversees the appropriate implementation of the project b. MHO/HRMO – Direct Supervision for the implementation of the projects c. MTO/MBO/MACCO – Responsible for budgeting, accounting and releasing of fund d. MHO, RHU, MAdO, HRMO – Responsible for Monitoring and Evaluation
<i>Program Term</i>		January 2023 to December 2025
<i>Phasing and Timeline</i>		I. Implementation A. Preparation of database of recipients and setting guidelines for the provision of health card (January to March 2023) B. Validation/Assessment of the data/information of beneficiaries (April 2023) C. Coordination with accredited hospitals for coverage (May 2023) D. Orientation on the guidelines in using health card (June 2023) II. Distribution of health card to qualified beneficiaries July to December 2023 – 76 employees January to December 2024 – 76 employees January to December 2025 - 76 employees III. Monitoring (starting June 2023 to December 2025 on quarterly basis)
<i>Requirements needed to be done to produce the desired output</i>		Financial and Manpower
<i>Steps or procedure of the project</i>		. A. Preparation of database of recipients and setting guidelines for the provision of health card B. Validation/Assessment of the data/information of beneficiaries C. Coordination with accredited hospitals for coverage D. Orientation on the guidelines in using health card II. Distribution of health card to qualified beneficiaries III. Monitoring
<i>Implementing Arm</i>		MO, MAdO, HRMO, MHO
<i>Monitoring and Evaluation personnel/group</i>		MHO, RHU, MAdO, HRMO
<i>Frequency of monitoring and evaluation</i>		Quarterly
<i>Estimated Costs</i>	Materials	Php 500,000.00
	Health Card Coverage (65,000.00 x 288)	Php 18, 720,000.00

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project	PROVISION OF RAINBOW HEALTH CARD TO LGU EMPLOYEES
employees)	
Others	Php 380,000.00
TOTAL	Php 20,000,000.00 per year (2023-2025)
<i>Funding Source</i>	General Fund
<i>Is the Project expected to be financially self-sustaining?</i>	No
D. Justification of the Project	
<i>Rationale/ Objective derived from CLUP/CDP</i>	The health of our people deserves to be on top of the priorities of government. The Municipal Government shall be responsible for providing a basic package of needed personal health services to municipal employees and indigents. Provision of Rainbow Health card will ensure that all Pinamalenos will be guaranteed with equitable access to quality and affordable health care services.
<i>Major Problem being addressed</i>	Budget Limitations
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	<p>Provision of health card as an employee benefit is generally one of the simplest but most effective steps you can take to reward and attract skilled workforce. It can also increase productivity, boost morale, help shape a positive organization's culture and promote healthy and productive citizenry thereby contributing to the attainment of mission and vision of the Municipality of Pinamalayan.</p> <p>Provision of health cards helps protect an individual or family from financial loss for costs incurred because of sickness or injury. The more we invest on the health of our people, the greater we nurture the future of our country.</p>
E. Target beneficiaries	All LGU permanent employees
F. Target Output / Success Indicator	Employees health and wellness promoted and morale of employees increased
G. Possible Risks	Budget Limitations
H. Expected Private Sector Response	The Municipality of Pinamalayan will yield healthy and productive people who are able to contribute to our socio-economic development.

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project	IMPROVEMENT OF MUNICIPAL ACCOUNTING OFFICE (MACCO)	
A. Brief Description	Building Vertical Expansion (2nd Floor) of MAccO	
B. Location of the project	MAccO - Municipal Compound	
C. Program Components	10.50 x 14.50 (152.25 sqm) MAccO Improvement. It includes demolition/clearing, masonry/concreting works, carpentry, plumbing, electrical, tile, painting and demobilization works. This also includes procurement of some equipment and furniture and fixtures.	
<i>Proponents</i>	MAccO will strongly recommend and defend for the approval of this project and will coordinate with the Municipal Engineering Office with regards to the preparation of program of works and implementation of the proposed office improvement.	
<i>Program Term</i>	1st Quarter of CY 2023	
<i>Phasing and Timeline</i>		
<i>Requirements needed to be done to produce the desired output</i>		
<i>Steps or procedure of the project</i>		
<i>Implementing Arm</i>		
<i>Monitoring and Evaluation personnel/group</i>		
<i>Frequency of monitoring and evaluation</i>		
<i>Estimated Costs</i>	Building	Php 5,252,000.00
	4 units Airconditioning Unit	Php 400,000.00
	Conference Table and Chairs	Php 200,000.00
	Office Tables and Chairs	Php 400,000.00
	Cabinet and Drawers	Php 200,000.00
	Sofa Sets	Php 200,000.00
	CCTV	Php 150,000.00
	Smart TV	Php 100,000.00
	Fire and Smoke Alarms	Php 100,000.00
	TOTAL	Php 7,000,000.00
<i>Funding Source</i>	General Fund	
<i>Is the Project expected to be financially self-sustaining?</i>		
D. Justification of the Project		
<i>Rationale/ Objective derived from CLUP/CDP</i>	Republic Act 7160 mandated the Municipal Accounting Office(MAccO) to provide both accounting and internal audit services to the municipality. MAccO maintains an extension office for barangays since its mandatory creation based on RA 7160. MAccO extension office caters services to the municipality's 37 barangays by preparing all its financial reports. We would like to integrate all our employees in one office and provide convenience to our employees as well as our clients including 37 barangays. This project will likewise provide harmony with the adjacent existing infrastructures	
<i>Major Problem being addressed</i>		
<i>What are the effects of the project to social and economic activities? And in what locations?</i>		
E. Target beneficiaries	MAccO employees and clients including 37 barangays	
F. Target Output / Success Indicator	Functional and spacious Municipal Accounting Office	
G. Possible Risks	Disapproval of the Annual Budget by the Sangguniang Panlalawigan	
H. Expected Private Sector Response	Improved Infrastructures within the Municipal Compound	

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project		CONSTRUCTION OF STOCKROOM
A. Brief Description		Construction of Stockroom for Municipal and Barangay Accounts
B. Location of the project		MAccO - Municipal Compound
C. Program Components		10.00 x 10.00 MAccO Construction. It includes demolition/clearing, masonry/concreting works, carpentry, plumbing, electrical, tile, painting and demobilization works. This also includes procurement of some equipment and furniture and fixtures.
<i>Proponents</i>		MAccO will strongly recommend and defend for the approval of this project and will coordinate with the Municipal Engineering Office with regards to the preparation of program of works and its implementation.
<i>Program Term</i>		1st Quarter of CY 2023
<i>Phasing and Timeline</i>		
<i>Requirements needed to be done to produce the desired output</i>		
<i>Steps or procedure of the project</i>		
<i>Implementing Arm</i>		
<i>Monitoring and Evaluation personnel/group</i>		
<i>Frequency of monitoring and evaluation</i>		
<i>Estimated Costs</i>	Building	Php 5,000,000.00
	Cabinet and Steel Frames	Php 200,000.00
	TOTAL	
<i>Funding Source</i>		General Fund
<i>Is the Project expected to be financially self-sustaining?</i>		
D. Justification of the Project		
<i>Rationale/ Objective derived from CLUP/CDP</i>		RA 7160 mandated the Municipal Accounting Office (MAccO) to provide both accounting and internal audit services to the municipality. Its functions include proper safekeeping of all financial records, reports and accounts for the municipality and 37 barangays. The proposed project will also provide adequate space for its proper safekeeping as well as to other properties issued to MAccO employees.
<i>Major Problem being addressed</i>		
<i>What are the effects of the project to social and economic activities? And in what locations?</i>		
E. Target beneficiaries		MAccO employees and clients including 37 barangays
F. Target Output / Success Indicator		Safety of Municipal Accounts
G. Possible Risks		Disapproval of the Annual Budget by the Sangguniang Panlalawigan
H. Expected Private Sector Response		Improved Infrastructures within the Municipal Compound

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project		CONSTRUCTION OF MPDO STOCKROOM
A. Brief Description		Construction of Stockroom for Municipal and Barangay Accounts
B. Location of the project		MPDO - Municipal Compound
C. Program Components		<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ul style="list-style-type: none"> - Construction of the Building 3. Post-Implementation Phase <ol style="list-style-type: none"> a. Monthly monitoring and monthly submission of report
<i>Proponents</i>		MPDO will strongly recommend and defend for the approval of this project and will coordinate with the Municipal Engineering Office with regards to the preparation of program of works and its implementation.
<i>Program Term</i>		I. Site Inspection (January 2023)
<i>Phasing and Timeline</i>		II. Preparation of Program of Works (February 2023)
		III. Project Implementation (May - December 2023)
		IV. Project Monitoring and Evaluation (May - December 2023)
<i>Requirements needed to be done to produce the desired output</i>		<ol style="list-style-type: none"> 1. Pre-Implementation Phase <ol style="list-style-type: none"> a. Site Investigation and Engineering Survey b. Preparation of Plan and Detailed Engineering Design, Program of Works and Cost Estimates c. Procurement Process – Possible source of materials, Local Suppliers and or Suppliers from other Locality 2. Implementation Phase <ul style="list-style-type: none"> - Construction of the Building 3. Post-Implementation Phase <ol style="list-style-type: none"> a. Monthly monitoring and monthly submission of report
<i>Steps or procedure of the project</i>		
<i>Implementing Arm</i>		MUNICIPAL ENGINEERING OFFICE - MEO
<i>Monitoring and Evaluation personnel/group</i>		Municipal Engineering Office
<i>Frequency of monitoring and evaluation</i>		: Monitoring will be done once every month : Evaluation will be conducted at the start, middle, and end of the project
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 1,000,000.00
<i>Funding Source</i>		MGOP - GF / Other Sources
<i>Is the Project expected to be financially self-sustaining?</i>		No
D. Justification of the Project		
<i>Rationale/ Objective derived from CLUP/CDP</i>		Lack of safe storage for the increasing documents produced by the local government offices and risk of losing important documents due to unfortunate events such as fire, flood and devastation because of termites and other pests. To ensure that all archives of the Municipality's departments are preserved safely
<i>Major Problem being addressed</i>		Lack of safe storage
<i>What are the effects of the project to social and economic activities? And in what locations?</i>		*Expeditious response of the government offices to services which require the use of archived documents due to their accessibility to respective departments. *Building efficiency frees up capital for other strategic investments, helping local governments face multiple competing demands for scarce financial and human resources.
E. Target beneficiaries		MPDOO employees and clients including 37 barangays

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project	CONSTRUCTION OF MPDO STOCKROOM
F. Target Output / Success Indicator	To complete the proposed projects from the period of duration
G. Possible Risks	Delayed approval Budget, Weather Condition, Availability of Qualified Contractors/Suppliers
H. Expected Private Sector Response	As expected, since this will not only benefit the people and the community but it will also contribute to the socio-economic development of the town.

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project	COMMUNITY BASED MONITORING SYSTEM (CBMS)	
A. Brief Description	<p>The proposed activity is the 4th Round Survey for the Community-Based Monitoring System. The project which is mobile-based, involves a series of activities as discussed in the latter part of this brief. The highlight of which is the simultaneous conduct of a house-to-house survey in the thirty seven barangays. Expected output of this special project is the updated CBMS Database which includes Barangay Profiles, Household Profiles, Ecological Profiles, Digitized Maps, Development Plans and Programs, and other documents.</p> <p>Also called as Rapid CBMS, the activity entails the organized, systematic and efficient combined use of latest information and communication technology tools and the standard CBMS instruments for data collection, processing, poverty mapping and data management instruments. It uses both web technology and mobile devices to collect household and community data by integrating household and GPS data capture and data entry, it is expected to enhance data collection procedure and data quality. As devised, the purpose is to fast-track the generation of CBMS results in order to serve as timely inputs in local development planning and budgeting.</p>	
B. Location of the project	37 Barangays of the Municipality	
C. Program Components	<ol style="list-style-type: none"> 1. Conduct of Training Workshops 2. Data Collection/Field Survey Operations 3. Data Processing/Database Management 4. Data Validation 	
<i>Proponents</i>	Proponents	Responsibility
	MGOP	<ul style="list-style-type: none"> - Provide the funding of the CBMS Activities
	CBMS TWG	<ul style="list-style-type: none"> - Prepare Memorandum of Agreement - Prepare Work Program and Financial Requirements - Oversee the progress of the implementation of the CBMS - Facilitate the conduct of data validation at the barangay level - Identify key findings on the results of the CBMS Census - Conduct information and dissemination
	MPDO	<ul style="list-style-type: none"> - Spearhead the logistical arrangements for the conduct of CBMS related meetings and training workshops in the municipality - Organize members of TWG - Assign 3 regular counterpart personnel who will be trained for the various components of the CBMS - Training of Enumerators, Field Coordinators and Barangay Functionaries - Facilitate the processing and consolidation of CBMS data - Facilitate the integration of CBMS census results in actual planning, targeting and programming, and project proposal - Facilitate the documentation of all CBMS activities - Coordinate with the PPDO on the status of CBMS Implementation - Safekeeping of CBMS IT equipment and software - Maintain CBMS Database
	CBMS Enumerators	<ul style="list-style-type: none"> - Conduct House-to-House Survey - Ensure the safekeeping of Tablets and other equipment used in census
	CBMS	<ul style="list-style-type: none"> - Conduct Barangay Profile Survey

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project		COMMUNITY BASED MONITORING SYSTEM (CBMS)	
	Field/Coordinators	- Supervise and ensure that the enumerators are doing the data collection activity	
	PGOM	- Provide necessary counterpart funding of the CBMS Activities	
	PSA	- Capacitate the LGU in the collection of poverty data at the local level - Act as the national repository of all poverty data collected by the LGU	
	Barangays	- Provide assistance in to field editors and enumerators in data collection - Assign 3 Barangay Functionaries who will be trained for Module III - Integrate the CBMS census results in actual planning, targeting and programming, and project proposal	
<i>Program Term</i>		Component	Implementation Schedule
<i>Phasing and Timeline</i>		1. Conduct of Training Workshops	January – December 2023
		2. Data Collection/Field Survey Operations	March – May 2023
		3. Data Processing/Database Management	June – July 2023
		4. Data Validation	August- October 2024
<i>Requirements needed to be done to produce the desired output</i>			
<i>Steps or procedure of the project</i>			
<i>Implementing Arm</i>			
<i>Monitoring and Evaluation personnel/group</i>			
<i>Frequency of monitoring and evaluation</i>			
<i>Estimated Costs</i>	1. Conduct of Training Workshops		724,013.00
	2. Data Collection/Field Survey Operations		3,584,340.00
	3. Data Processing/Data base Management		1,300,000.00
	4. Data Validation		540,680.00
	TOTAL	6,149,033.00	
<i>Funding Source</i>		<ol style="list-style-type: none"> 1. Municipal Government of Pinamalayan (MGOP) 2. Provincial Government of Oriental Mindoro (PGOM) 3. Philippine Statistics Authority 4. Barangays <p>The PGOM shoulders the procurement of Android Tablets and power banks for the use of field editors and enumerators, provision of household stickers, provision of 1 unit of Desktop with UPS, Modular Trainor's Training expenses and others.</p> <p>The Municipal Government shoulders the honorarium of field editors (Php 20.00 per HH) and enumerators (Php 60.00 per HH), field editors and</p>	

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project	COMMUNITY BASED MONITORING SYSTEM (CBMS)
	<p>enumerator's training expenses, field editor's internet expenses, traveling expenses of trainors, and other incidental expenses attributed to subsequent activities such as field monitoring, data processing, map digitizing, barangay validation, refinements, reproduction and barangay official's training on <i>CBMS-Based Planning and Budgeting</i>.</p> <p>The Philippine Statistics Authority will provide the technical assistance and trainers for the three (3) modules.</p> <p>The 37 Barangays will provide assistance in to field editors and enumerators in data collection.</p>
<i>Is the Project expected to be financially self-sustaining?</i>	
D. Justification of the Project	
<i>Rationale/ Objective derived from CLUP/CDP</i>	<p>Republic Act No. 11315 also known as the "Community-Based Monitoring System Act" states that it is the policy of the State to free the people from poverty through policies that provide adequate social services, deliver a rising standard of living, promote full employment, and make available an improved quality of life for all.</p> <p>Pursuant to this policy, the State recognized the need to adopt focused and specific measures that will ensure poverty reduction wherein citizens have access to social protection and welfare programs that address their minimum basic needs. The State further recognizes that a system of public spending that warrants government allocation on areas and populace that are most wanting is necessary in lifting people out of poverty.</p> <p>Towards this end, the State shall adopt a community-based monitoring system which generates a updated and disaggregated data necessary in targeting beneficiaries, conducting more comprehensive poverty analysis and needs prioritization, designing appropriate policies and interventions, and monitoring impact overtime. This data collection system shall respect the fundamental human right of privacy, ensure data quality and uphold data protection principles of legitimate purpose transparency, and proportionality.</p> <p>The CBMS was designed as an organized way of collecting, processing, and validating data at the local level and encourages the use of such data in local level planning and program implementation while empowering communities to participate in the process.</p> <p>The CBMS has the facilities to generate individual and household-level data on the different dimensions of poverty to facilitate evidence-based policy making and program implementation. CBMS data can be processed at the barangay, municipal/city and provincial levels. It is also intended to support the greater role of LGUs in the decentralization process. It builds the capacities of LGUs to develop appropriate policies and programs that meet the needs of the people.</p>
<i>Major Problem being addressed</i>	
<i>What are the effects of the project to social and economic activities? And in what locations?</i>	
E. Target beneficiaries	Municipal Government of Pinamalayan, its 37 barangays, other LGUs, National Agencies, stakeholders,
F. Target Output / Success Indicator	Updated CBMS Database, Updated CBMS-Based Municipal and Barangay Profile and Development Plan
G. Possible Risks	<ol style="list-style-type: none"> a. Unavailability of funds b. Failed negotiations and agreements between the MGOP and other counterparting agencies c. Behind scheduled implementation of Rapid CBMS components by other LGUs

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project	COMMUNITY BASED MONITORING SYSTEM (CBMS)
	d. Non-cooperation of private households
H. Expected Private Sector Response	

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project	INFORMATION AND COMMUNICATIONS TECHNOLOGY (ICT-CEC) PROJECT
A. Brief Description	Information and Communications Technology (ICT) is an extended term for Information Technology (IT) which stresses the role of unified communications and the integration of telecommunications (telephone lines and wireless signals), computers as well as necessary enterprise software, middleware, storage, and audio-visual systems, which enable users to access, store, transmit, and manipulate information. ICT-CeC Project can harness the transformative power of ICTs to provide more efficient services, catalyze economic growth, and strengthen social networks in developing the locality by adopting policy environment for the full development of emerging IT Systems suitable to the needs and aspirations for better delivery of public service.
B. Location of the project	Municipal Compound
C. Program Components	<ol style="list-style-type: none"> 1. Establishment of ICT Office/Division with permanent position (L.S.) 2. Construction/Furnishing of ICT Administration Building <ul style="list-style-type: none"> • Construction of ICT Administration Building (Php 7,000,000.00) • Acquisition of needed IT equipment, office equipment, furniture and fixtures, transportation vehicles, etc. (Php 3,000,000.00) 3. Development of Agency Information Kiosk (Php 2,500,000.00) 4. Establishment of Centralized Local Area Network (LAN) (Php 2,500,000.00) 5. Establishment of Centralized Information System (L.S.) 6. Installation of e-Billboard (L.S.)
Proponents	Municipal Government – Mayor’s Office
Program Term	2020-2028
Phasing and Timeline	<ul style="list-style-type: none"> • 2020 – 2028 <ul style="list-style-type: none"> ○ Establishment of ICT Office/Division with permanent position • 2020 – 2021 <ul style="list-style-type: none"> ○ Construction/Furnishing of ICT Administration Building (<ul style="list-style-type: none"> ▪ Construction of ICT Administration Building ▪ Acquisition of needed IT equipment, office equipment, furniture and fixtures, transportation vehicles, etc. • 2021 – 2022 <ul style="list-style-type: none"> ○ Development of Agency Information Kiosk • 2021 – 2022 <ul style="list-style-type: none"> ○ Establishment of Centralized Local Area Network (LAN) • 2022 – 2028 <ul style="list-style-type: none"> ○ Establishment of Centralized Information System • 2022 – 2023 <ul style="list-style-type: none"> ○ Installation of e-Billboard
Requirements needed to be done to produce the desired output	Human Resource and Management Division – Prepare document and submit the consolidated list of proposed plantilla position to the Office of the Municipal Mayor
Steps or procedure of the project	Office of the Municipal Mayor – Review and recommend for funding and approval of the proposed plantilla position to the Office of the Municipal Vice Mayor/Sangguniang Bayan Office of the Municipal Vice Mayor/Sangguniang Bayan – Authorize the creation of the proposed plantilla position Municipal Budget Office – Allocate funds for the created plantilla position Municipal Engineering Office – prepare necessary documents and supervise the construction of the ICT Administration Building ICT Office/Division – Supervise and manage the Databases, Websites, Information System (IS), Centralized LAN and ICT Services & Development of the municipality and to establish Information Kiosk and e-Billboard.
Implementing Arm	Mayor’s Office
Monitoring and Evaluation personnel/group	MPDO
Frequency of monitoring and evaluation	: Monitoring will be done every month : Evaluation will be conducted at the start, middle, and end of the project

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project		INFORMATION AND COMMUNICATIONS TECHNOLOGY (ICT-CEC) PROJECT
<i>Estimated Costs</i>	Establishment of ICT Office/Division with permanent position	Lump Sum
	Construction/Furnishing of ICT Administration Building	
	Construction of 2-storey ICT Administration Building	7,000,000.00
	<ul style="list-style-type: none"> Acquisition of needed IT equipment, office equipment, furniture and fixtures, transportation vehicles, etc. 	3,000,000.00
	Development of Information Kiosk	2,500,000.00
	Establishment of Centralized Local Area Network (LAN)	2,500,000.00
	Establishment of Centralized Information System	14,000,000.00
	TOTAL	29,000,000.00
<i>Funding Source</i>	MGOP - Other sources	
<i>Is the Project expected to be financially self-sustaining?</i>		
D. Justification of the Project		
<i>Rationale/ Objective derived from CLUP/CDP</i>	Information and Communications Technology (ICT) is an extended term for Information Technology (IT) which stresses the role of unified communications and the integration of telecommunications (telephone lines and wireless signals), computers as well as necessary enterprise software, middleware, storage and audio-visual systems, which enable users to access, store, transmit and manipulate information. ICT-CeC Project can harness the transformative power of ICTs to provide more efficient services, catalyze economic growth, and strengthen social networks in developing the locality by adopting policy environment for the full development of emerging IT Systems suitable to the needs and aspirations for better delivery of public service	
<i>Major Problem being addressed</i>		
<i>What are the effects of the project to social and economic activities? And in what locations?</i>		
E. Target beneficiaries	General Public	
F. Target Output / Success Indicator	Efficient delivery of public services thru innovative technology	
G. Possible Risks	Delayed approval of budget and other budgetary constraints Unavailability of strategic site for the proposed building Delay in the acquisition of needed IT equipment, office equipment, furniture and fixtures, transportation vehicles, etc.	
H. Expected Private Sector Response	Increased trust in government transactions	

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project		TITLING OF LGU LANDS
A. Brief Description		Titling of Municipal Property at Barangay Cacawan and Malaya
B. Location of the project		Barangay Cacawan and Malaya
C. Program Components		
<i>Proponents</i>		MO, MAssO. MAgO
<i>Program Term</i>		2023-2025
<i>Phasing and Timeline</i>		2023-2024 Compliance to needed documents and settlement of necessary fees 2025 Issuance of Title
<i>Requirements needed to be done to produce the desired output</i>		Coordination with the land owners or relatives regarding the procurement of necessary documents
<i>Steps or procedure of the project</i>		1. Procurement of needed documents for BIR and Registry of Deeds 2. Payment of Tax at BIR and fees at the Register of Deeds. 3. Final submission of needed documents to the Register of Deeds
<i>Implementing Arm</i>		Municipal Assessor's Office
<i>Monitoring and Evaluation personnel/group</i>		Municipal Assessor's Office
<i>Frequency of monitoring and evaluation</i>		Yearly
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	
	TOTAL	Php 800.000.00
<i>Funding Source</i>		GF
<i>Is the Project expected to be financially self-sustaining?</i>		Yes
D. Justification of the Project		
<i>Rationale/ Objective derived from CLUP/CDP</i>		To procure documents for Titling of LGU properties in Barangay Malaya and Cacawan
<i>Major Problem being addressed</i>		Absence of Title to government projects being utilized
<i>What are the effects of the project to social and economic activities? And in what locations?</i>		
E. Target beneficiaries		Municipality of Pinamalayan, ACBS at Malaya
F. Target Output / Success Indicator		Copy of Owners Certificate of Title for Malaya and Cacawab properties
G. Possible Risks		1. No documents to be secured 2. Unknown whereabouts of land owner
H. Expected Private Sector Response		

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project		DEVELOPMENT OF ECO-TOURISM PARK
A. Brief Description		Unrehabilitated mangrove land at barangay Papandayan with an area of 5 hectares be developed into eco-tourism park of this municipality for eco-friendly environment and be an attraction not only for local tourist but also foreign tourist.
B. Location of the project		Boundary of Barangay Papandayan and Marfrancisco
C. Program Components		
<i>Proponents</i>		Municipal Assessor's Office; Municipal Mayor's Office
<i>Program Term</i>		2023-2025
<i>Phasing and Timeline</i>		2023- Rehabilitation and clearing of the area 2024 – 2025 Implementation of the improvement therein
<i>Requirements needed to be done to produce the desired output</i>		Budget Allocation
<i>Steps or procedure of the project</i>		Labor for the rehabilitation of the site Building (station) Paddled Fiber Glass Boats Reforestation Mangrove propagules
<i>Implementing Arm</i>		Municipal Assessor's Office
<i>Monitoring and Evaluation personnel/group</i>		Municipal Assessor's Office
<i>Frequency of monitoring and evaluation</i>		30%; 60%; 80%;;100%
<i>Estimated Costs</i>	Materials	775,,000.00
	Human Resources (Labor)	725,000.00
	Equipment	500,000.00
	Others	2,000,000.00
	TOTAL	
<i>Funding Source</i>		General Fund
<i>Is the Project expected to be financially self-sustaining?</i>		Yes
D. Justification of the Project		
<i>Rationale/ Objective derived from CLUP/CDP</i>		To rehabilitate and develop 5 has. Of mangrove land for eco-tourism park and for eco-friendly environment
<i>Major Problem being addressed</i>		
<i>What are the effects of the project to social and economic activities? And in what locations?</i>		Increase in revenue generation
E. Target beneficiaries		Constituents of municipality of Pinamalayan and other neighboring municipalities
F. Target Output / Success Indicator		
G. Possible Risks		
H. Expected Private Sector Response		Electrification and water facilities

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project		REAL PROPERTY ASSESSMENT DATA CLEANSING
A. Brief Description		Taxmapping and fieldworks of all real property units for the entire municipality, securing of missing assessment records and updating of the same.
B. Location of the project		Municipality of Pinamalayan
C. Program Components		
<i>Proponents</i>		Municipal Assessor's Office
<i>Program Term</i>		Year round activity
<i>Phasing and Timeline</i>		2023-2025
<i>Requirements needed to be done to produce the desired output</i>		Secure documents that were affected by fire during the fire incident
<i>Steps or procedure of the project</i>		<ol style="list-style-type: none"> 1. Procurement of needed supplies and materials 2. Overtime works/hiring of skilled job order personnel 3. Taxmapping of RPU's and updating/correcting of records
<i>Implementing Arm</i>		Municipal Assessor's Office Provincial Assessor's Office
<i>Monitoring and Evaluation personnel/group</i>		Municipal Assessor
<i>Frequency of monitoring and evaluation</i>		
<i>Estimated Costs</i>	Materials	50,000.00
	Human Resources (Labor)	250,000.00
	Equipment	
	Others	100,000.00
	TOTAL	400,000.00
<i>Funding Source</i>		General Fund
<i>Is the Project expected to be financially self-sustaining?</i>		Yes
D. Justification of the Project		
<i>Rationale/ Objective derived from CLUP/CDP</i>		In compliance with the BLGF's Program, each municipality of Region IV-B was instructed to undergo Real Property Assessment Data Cleansing to have accurate assessment data by conducting comprehensive taxmapping and fieldworks of all real property units in the entire municipality and updating of all records using mandated forms and iTAX System. This will also served as reference in preparation to upcoming General Revision of Assessments.
<i>Major Problem being addressed</i>		Erroneous assessment data being generated to iTAX system that needs to be edited. Outdated re-classification of land as to actual use due to rapid development of the same.
<i>What are the effects of the project to social and economic activities? And in what locations?</i>		
E. Target beneficiaries		Constituents of the municipality
F. Target Output / Success Indicator		Number of corrected and updated data on Real Property Units
G. Possible Risks		Non recovery of reference materials and data needed
H. Expected Private Sector Response		Trust and confidence

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project		LANDBANKING
A. Brief Description		Acquisition of parcel/parcels of land for future use of the LGU
B. Location of the project		Municipality of Pinamalayan
C. Program Components		
<i>Proponents</i>		Municipal Government of Pinamalayan
<i>Program Term</i>		2023-2025
<i>Phasing and Timeline</i>		Yearly
<i>Requirements needed to be done to produce the desired output</i>		Procurement of lands for the following proposed uses and areas a. Sports Complex 14 has.. b. Relocation Site of Informal Settlers/ Socialized Housing 25 has. c. Regional/Provincial/Government center. 10 has. d. Municipal/City Hall Site 3 has. e. Other government uses <u>15 has.</u> 67 has.
<i>Steps or procedure of the project</i>		1. Identification of prospective lands 2. Procurement of land 3. Titling of land
<i>Implementing Arm</i>		Mayor's Office Municipal Budget Office Municipal Assessor's Office Other concerned offices
<i>Monitoring and Evaluation personnel/group</i>		Municipal Assessor's Office
<i>Frequency of monitoring and evaluation</i>		Yearly
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	a. Sports Complex 16.3 M b. Relocation Site for Informal Settlers/Socialized Housing 13.2 M c. Regional/provincial/Government Center 11.7M d. Municipal/City Hall Site 5.4M e. Other Government Uses <u>19.4M</u>
	TOTAL	66,000,000.00
<i>Funding Source</i>		General Fund
<i>Is the Project expected to be financially self-sustaining?</i>		Yes
D. Justification of the Project		
<i>Rationale/ Objective derived from CLUP/CDP</i>		LGU Pinamalayan being a well developed 1 st class Municipality of Oriental Mindoro, has necessity to purchase land in putting up government facilities and structures to easily facilitate clients. This is also the center point of the province that encourages other agencies – provincial and regional in establishing and constructing their respective offices. Informal settlers from neighboring municipalities and provinces were also increasing.
<i>Major Problem being addressed</i>		Procured land for establishment of government facilities
<i>What are the effects of the project to social and economic activities? And in what locations?</i>		Enough space for establishment of congested LGU offices Available space for the establishments of government projects that will enhance the revenue collections
E. Target beneficiaries		Constituents of the municipality
F. Target Output / Success Indicator		66 has. Of land purchased and titled as government owned properties

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project	LANDBANKING
G. Possible Risks	<ol style="list-style-type: none">1. Non availability of lands that could be purchased for these projects2. High cost of market value in the locality3. Unavailability of ideal site for the projects
H. Expected Private Sector Response	<ol style="list-style-type: none">1. Provision of basic facilities i.e. electricity, water, roads and the like2. Promotions of healthy Lifestyle3. Investment of Private Individuals4. Livelihood and employment opportunities

MEDIUM-TERM DEVELOPMENT PLAN (MTDP) 2023-2025

Name of Project		ESTABLISHMENT OF POLITICAL BARANGAY BOUNDARY
A. Brief Description		Settling of Political Boundary
B. Location of the project		Municipality of Pinamalayan
C. Program Components		
<i>Proponents</i>		Mayor's Office Approves Barangay Boundary Settlement Project Municipal Budget Office – Provides budgetary allocation Municipal Assessor's Office – Implementing Office
<i>Program Term</i>		2023
<i>Phasing and Timeline</i>		January – March 2023 completion of the project
<i>Requirements needed to be done to produce the desired output</i>		Hiring of Technical Equipment needed and operators (package deal) Coordination with concerned barangays
<i>Steps or procedure of the project</i>		
<i>Implementing Arm</i>		Municipal Assessor's Office
<i>Monitoring and Evaluation personnel/group</i>		
<i>Frequency of monitoring and evaluation</i>		Quarterly
<i>Estimated Costs</i>	Materials	
	Human Resources (Labor)	
	Equipment	
	Others	100,000.00
	TOTAL	100,0000.00
<i>Funding Source</i>		General Fund
<i>Is the Project expected to be financially self-sustaining?</i>		No
D. Justification of the Project		
<i>Rationale/ Objective derived from CLUP/CDP</i>		The entire municipality of Pinamalayan has thirty seven (37) barangays and it is prerogative of the Office of the municipal Assessor to determine the correct and proper boundary of each barangay by facilitating and assisting survey team in locating each barangay coordinates
<i>Major Problem being addressed</i>		Incorrect barangay boundaries
<i>What are the effects of the project to social and economic activities? And in what locations?</i>		Availability of political barangay boundaries Establish correct barangay boundaries of each adjacent barangays Convenience of their constituents in determining correct address
E. Target beneficiaries		Constituents of Pinamalayan
F. Target Output / Success Indicator		All barangays with correct and permanent boundaries
G. Possible Risks		Weather condition
H. Expected Private Sector Response		Proper coordination with the landowners along boundaries