


20% COMPONENT OF THE IRA UTILIZATION
Supplemental Budget No. 1 -2022/Appropriation Ordinance No. 04-2022/Current Legislative Appropriation
 As of June 30, 2022

Province, City or Municipality: Pinamalayan, Oriental Mindoro

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Purchase Request (Date Coded)	Obligation Request (Date Coded)	Remarks
					% of Completion	Total Cost Incurred to Date				
I. SOCIAL DEVELOPMENT SECTOR										
1. Barangay Development Program										
A. Constuction of Multi-Purpose Hall										
> Barangay Malaya	(Sitio Centro)					199,128.00		31-Mar-22	23-Jun-22	
B. Constuction of Multi-Purpose Hall (Phase I)										
> Barangay Sabang	(Sitio Lagpan)					-		19-Apr-22		
C. Rehabilitation of Day Care Center										
> Barangay Zone I	(Sitio Remerco)					378,154.40		30-Mar-22	1-Jun-22	
D. Construction of Water Supply System										
> Barangay Pili	(Sitio Dalampasigan)					-		Mar 11, 2022 cancelled/ May 2, 2022		
E. Installation of Solar Lights										
> Barangay Maningcol	(Sitio Centro)					199,151.00		30-Mar-22	23-Jun-22	
2. Municipal Development Program										
A. Purchase of Lot										
> Barangay Papandayan						-				As per Provincial Resolution No. 5746-2022, the appropriation for this project is recommended DISALLOWED

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Purchase Request (Date Coded)	Obligation Request (Date Coded)	Remarks
					% of Completion	Total Cost Incurred to Date				
> Barangay Guinhawa						-				
B. Construction of Multi-Purpose Hall										
> Barangay Banilad						-				
C. Construction of Day Care Center										
> Barangay Quinabigan						-				
D. Construction/ Installation of Water Supply System										
> Barangay Sabang						-				
E. Purchase of Rescue Vehicle						-				
Sub-total		-				776,433.40				
II. ECONOMIC DEVELOPMENT SECTOR										
1. Barangay Development Program										
A. Road Concreting										
> Barangay Sabang	(Sitio Lagpan)					198,474.00		10-Mar-22	19-May-22	
B. Procurement of Dump Truck										
> Barangay Pambisan Munti						400,000.00				May 23, 2022/ Fund Transferred
Sub-total		-				598,474.00				
III. ENVIRONMENTAL MANAGEMENT										
1. Barangay Development Program										
A. Constuction of Drainage/Open Canal										
> Barangay Rosario	(Sitio Bulaklakan)					-		26-May-22		
B. Construction of Flood Erosion Control										
> Barangay Lumambayan						-		19-Apr-22		
Sub-total		-				-				
Total		-				1,374,907.40				

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


MS. LAIDA D. MICIANO
Municipal Budget Officer


HON. ARISTEO A. BALDOS, JR.
Municipal Mayor

20% COMPONENT OF THE IRA UTILIZATION

CY 2022

As of June 30, 2022

Province, City or Municipality: Pinamalayan, Oriental Mindoro

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Purchase Request (Date Coded)	Obligation Request (Date Coded)	Remarks
					% of Completion	Total Cost Incurred to Date				
I. SOCIAL DEVELOPMENT SECTOR										
1. Barangay Development Program										
A. Purchase of Lot										
For the Garbage Collection Point/Evacuation Center/Health Facility	> Barangay Cacawan - Sitio Sampaguita/Rosal	200,000.00	4th qtr			-				
For Multi-Purpose Hall	> Barangay Zone II - Sitio Remerco/Bonifacio	200,000.00	4th qtr			-				
For the Construction of Multi-Purpose Hall	> Barangay Lumamayan - Sitio Zone IV	200,000.00	4th qtr			-				
B. Construction of Evacuation Center										
	> Barangay Maliangcog - Sistio Manggahan	200,000.00	3rd qtr			-		8-Jun-22		
	> Barangay Sto. Niño - Sitio Santa Ana	200,000.00	3rd qtr			-				
	> Barangay Marayos - Sitio Centro	200,000.00	3rd qtr			-				
C. Construction of Multi-Purpose Hall										
	> Barangay Nabuslot - Sitio Sta. Lucia	200,000.00	3rd qtr			-				
	> Barangay Ranzo - Sitio Purok Tuna	200,000.00	3rd qtr			-				
	> Barangay Bangbang - Sitio Bougainvilla	200,000.00	3rd qtr			-				
D. Rehabilitation of Multi-Purpose Hall										
	> Barangay Sta. Maria - Sitio	200,000.00	3rd qtr			-				

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Purchase Request (Date Coded)	Obligation Request (Date Coded)	Remarks
					% of Completion	Total Cost Incurred to Date				
	> Barangay Pangulayan - Sitio Centro	200,000.00	3rd qtr			-				
E. Improvement of Multi-Purpose Hall										
	> Barangay Wawa - Sitio II	200,000.00	3rd qtr			-				
	> Barangay Guinhawa - Sitio Centro	200,000.00	3rd qtr			-				
F. Construction of Manpower Development Center										
	> Barangay Maningcol - Sitio Ilohan	200,000.00	3rd qtr			-				
G. Construction of Barangay Health										
	> Barangay Zone IV - Block III	200,000.00	3rd qtr			-				
H. Rehabilitation of Barangay Health										
	> Barangay Zone III - Sitio Narra	200,000.00	3rd qtr			-				
I. Construction of Child Development										
	> Barangay Banilad - Sitio Proper	200,000.00	3rd qtr			-				
	> Barangay Del Razon - Sitio Antipolo	200,000.00	3rd qtr			-				
J. Construction of Water Source										
	> Barangay Anoling - Sitio Avocado	200,000.00	2nd qtr			-				
K. Construction of Water Source - Level II										
	> Barangay Pambisan Malaki - Sitio Centro	200,000.00	3rd qtr			-				
	> Barangay Buli - Sitio Center Bar and Sitio Buho	200,000.00	3rd qtr			-				
L. Construction of Water Source - Level III										
	> Barangay Pambisan Munti - All Sitios	200,000.00	3rd qtr			-				


Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Purchase Request (Date Coded)	Obligation Request (Date Coded)	Remarks
					% of Completion	Total Cost Incurred to Date				
	> Barangay Inclanay - Sitio Caimito	200,000.00	3rd qtr			-		20-May-22		
M. Installation of Solar Lighting System										
	> Barangay Pili - Sitio Lower Bongol	200,000.00	3rd qtr			-		28-Apr-22		
2. Municipal Development Program										
A. Drug, Medicines Expenses										
> Procurement of Anti-TB Drugs		800,000.00	1st - 4th qtr			394,380.00		Feb 22, 2022 Cancelled on Mar 24, 2022/ Mar 24, 2022/ Apr 5, 2022/ May 30, 2022 Cancelled/ June 8, 2022/ May 30, 2022	May 10, 2022/ June 7, 2022	
> Procurement of Medicine for		300,000.00	1st qtr							
B. Medical, Dental and Laboratory Expenses										
> Procurement of PPE and Medical Supplies		300,000.00	1st qtr			-				
C. Food Supplies Expenses		800,000.00	1st qtr			613,074.00		Jan 5, 2022/ Jan 5, 2022/ Jan 18, 2022 Cancelled on Mar 21, 2022/ Feb 7, 2022/ April 29, 2022	Jan 28, 2022/ Jan 28, 2022/ Feb 9, 2022/ Feb 23, 2021/ June 1, 2022	78,540 Obligation dated Feb 9, 2022 was Cancelled on Mar 21, 2022
D. Construction of Level II Water System.	Barangay Calingag	2,000,000.00	1st qtr			-		1-Mar-22		
E. Installation of Streetlights - Del Pilar St.		2,600,000.00	1st qtr			2,594,761.25		21-Feb-22	1-Jun-22	
F. Upgrading of Child Development Centers		5,000,000.00	2nd qtr			-				
Sub-total		16,600,000.00				3,602,215.25				

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Purchase Request (Date Coded)	Obligation Request (Date Coded)	Remarks
					% of Completion	Total Cost Incurred to Date				
II. ECONOMIC DEVELOPMENT SECTOR										
1. Barangay Development Program										
A. Construction of Perimeter Fence										
	> Barangay Palayan - Sitio Milagrosa	200,000.00	3rd qtr			-				
	> Barangay Calingag - Sitio Lanzones	200,000.00	3rd qtr			-				
B. Road Concreting										
	> Barangay Bacungan - Sitio Sampaguita	200,000.00	2nd qtr			-		28-Apr-22		
	> Barangay Marfrancisco - Sitio Independent	200,000.00	2nd qtr			-		20-May-22		
	> Barangay Pagalagala - Sitio Romero	200,000.00	2nd qtr			-				
	> Barangay Quinabigan - Sitio Bacolod	200,000.00	2nd qtr			-				
	> Barangay Rosario - Sitio Sta. Clara	200,000.00	2nd qtr			-				
	> Barangay Sabang - Sitio Tibong II	200,000.00	2nd qtr			-		23-May-22		
	> Barangay Malaya - Sitio Mahabang Parang	200,000.00	2nd qtr			-				
C. Road Rehabilitation										
	> Barangay Papandayan - Sitio Pulong Kawayan	200,000.00	2nd qtr			-		Apr 13, 2022 cancelled/ May 26, 2022		
2. Municipal Development Program										
A. Road Concreting										
	> MDRRMO Command Center	1,876,900.00	2nd qtr			1,874,899.17		21-Feb-22	1-Jun-22	
	> Barangay Sta. Rita - District 1-B (3 streets)	950,433.00	2nd qtr			-				
	> Concreting of Access Road to the Sanitary Landfill and within the site	1,000,000.00	2nd qtr			994,725.69		28-Mar-22	1-Jun-22	

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Purchase Request (Date Coded)	Obligation Request (Date Coded)	Remarks
					% of Completion	Total Cost Incurred to Date				
B. Road Widening										
	> Along Madrid Blvd. northern section	10,266,915.00	1st qtr			-		10-Mar-22		
	> Along Mabini St. both sides	450,000.00	1st qtr			-		30-Mar-22		
	> Along Del Pilar St. both sides	4,697,463.00	2nd qtr			4,627,259.37		10-Mar-22	21-Jun-22	
C. Road Opening										
	> Sitio Taberna, Sta. Isabel - Upper Babahurin Guinhawa Road	8,471,734.00	1st qtr			-		28-Apr-22		
D. Road Rehabilitation										
	> Sitio Antipolo, Del Razon - Pambisan Munti Road	5,000,000.00	1st qtr			-		28-Mar-22		
E. Electrification of Un-Energized Sitios of Barangays		3,000,000.00	2nd qtr							
F. Construction and Heavy Equipment										
	> Procurement of Mini Bulldozer	3,000,000.00	2nd qtr			-		Mar 22, 2022 Cancelled on June 14, 2022		
G. Agricultural and Marine Supplies Expenses										
	> Vegetable Production (Backyard Gardening & Organic Vegetable Gardening)	400,000.00	1st qtr			-				
	> Agricultural Inputs Subsidy									
	>> Provision of Fertilizer (Urea/Complete)	2,134,000.00	2nd qtr			-				
	>> Provision of Hybrid and/or Inbred Seeds to Farmers	325,000.00	2nd qtr			-				
	>> Distribution of Fruit Tree Planting Materials	675,000.00	2nd qtr			-				
	> Hook & Line	366,000.00	1st - 2nd qtr			-				
	> Other MOOE									

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Purchase Request (Date Coded)	Obligation Request (Date Coded)	Remarks
					% of Completion	Total Cost Incurred to Date				
>> Barangay Livelihood Program		2,000,000.00	4th qtr			-				
H. Other Property Plant and Equipment										
> Livelihood Program										
> Fish Aggregating Devices										
>> Fishing Boats (motorized with gillnets)		1,000,000.00	1st - 2nd qtr			-				
Sub-total		47,613,445.00				7,496,884.23				
III. ENVIRONMENTAL MANAGEMENT										
1. Barangay Development Program										
A. Construction of Drainage Canal										
	> Barangay Zone I - Sitio Antonia and Sitio Remerco	200,000.00	3rd qtr			-		Mar 17, 2022 cancelled/ April 21, 2022		
	> Barangay Sta. Isabel - Sitio Macanlig	100,000.00	3rd qtr			-		20-May-22		
	> Barangay Sta. Isabel - Sitio Puting Tubig	100,000.00	3rd qtr			-		20-May-22		
B. Construction of MRF Building										
	> Barangay Sta. Rita - District III	200,000.00	3rd qtr			-				
2. Municipal Development Program										
A. Other Structures										
> Establishment of Concrete Septic Vault for Hazardous Waste		3,000,000.00	1st qtr			2,996,501.96		28-Mar-22	8-Jun-22	
Sub-total		3,600,000.00				2,996,501.96				
Total		67,813,445.00				14,095,601.44				

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MS. ZAIDA D. MICIANO
Municipal Budget Officer


HON. ARISTEO A. BALDOS, JR.
Municipal Mayor

20% COMPONENT OF THE IRA UTILIZATION
Supplemental Budget No 5-2021/Appropriation Ordinance No. 27-2021
 As of June 30, 2022

Province, City or Municipality: Pinamalayan, Oriental Mindoro

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Purchase Request (Date Coded)	Obligation Request (Date Coded)	Remarks
					% of Completion	Total Cost Incurred to Date				
I. SOCIAL DEVELOPMENT SECTOR										
Municipal Health Office										
1. Maintenance and Other Operating Expenses										
a. Food Supplies Expenses										
> Food Supplies for COVID-19 Vaccination Team ** Php 4,918.56 was Reverted under AO #3-2022 and Realigned under AO #4-2022/ Supp Budget No. 1-2022		334,991.98				334,991.98		Oct 27, 2021/ Sep 29, 2021	Nov 23, 2021/ Nov 23, 2021/ Nov 25, 2021/ Dec 7, 2021/ Dec 9, 2021	
b. Drugs and Medicines		300,000.00								
Sub-total		634,991.98				334,991.98				
II. ENVIRONMENTAL MANAGEMENT										
Municipal Environment and Natural										
1. Other PPE										
a. Establishment of Residual Containment Area		1,500,000.00				1,499,011.78		11-Nov-21		
Municipal Environment and Natural Resources Management Division										
2. Other PPE										
a. Procurement of Jetmatic Pump		1,000,000.00				910,000.00		24-Dec-21	3-Feb-22	
Sub-total		2,500,000.00				910,000.00				
Total		3,134,991.98				1,244,991.98				

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MS. ZAIDA D. MICIANO
 Municipal Budget Officer



HON. ARISTEO A. BALDOS, JR.
 Municipal Mayor

20% COMPONENT OF THE IRA UTILIZATION
Supplemental Budget No 4-2021/Appropriation Ordinance No. 22-2021
 As of June 30, 2022

Province, City or Municipality: Pinamalayan, Oriental Mindoro

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Purchase Request (Date Coded)	Obligation Request (Date Coded)	Remarks
					% of Completion	Total Cost Incurred to Date				
I. SOCIAL DEVELOPMENT SECTOR										
1. Barangay Development Program										
a. Improvement of Multi-Purpose Hall	> Barangay Panggulayan	400,000.00								
b. Construction of Barangay Health Center ** Reverted under AO #1-2022 and Realigned under AO #4-2022/ Supp Budget No. 1-2022	> Sitio Centro, Barangay Pili	(191,875.00)								
Sub-total		400,000.00				-				
II. ECONOMIC DEVELOPMENT SECTOR										
1. Barangay Development Program										
a. Road Concreting ** Reverted under AO #1-2022 and Realigned under AO #4-2022/ Supp Budget No. 1-2022	> Sitio Lagpan, Barangay Sabang	(200,000.00)								
Sub-total		-				-				
Total		400,000.00				-				

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MS. ZAIDA D. MICIANO
 Municipal Budget Officer



HON. ARISTEO A. BALDOS, JR.
 Municipal Mayor

20% COMPONENT OF THE IRA UTILIZATION
Supplemental Budget No 3-2021/Appropriation Ordinance No. 08-2021
 As of June 30, 2022

Province, City or Municipality: Pinamalayan, Oriental Mindoro

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Purchase Request (Date Coded)	Obligation Request (Date Coded)	Remarks
					% of Completion	Total Cost Incurred to Date				
I. SOCIAL DEVELOPMENT SECTOR										
a. Food Supplies Expenses ** Php 400.00 was Reverted under AO #3-2022 and Realigned under AO #4-2022/ Supp Budget No. 1-2022		973,918.06				973,918.06		Jul 15, 2021/ July 7, 2021/ July 14, 2021/ July 28, 2021/ Aug 11, 2021/ July 21, 2021 / July 28, 2021 / Aug 11, 2021 / Aug 18, 2021 / Aug 18, 2021/ Sep 1, 2021/ Sep 9, 2021/ Sep 9, 2021/ Sep 15, 2021/ Sep 20, 2021/ Sep 22, 2021/ Sep 29, 2021, Sep 6, 2021 /Sep 15, 2021/ Aug 18, 2021/Sep 29, 2021/ Oct 27, 2021	Aug 23, 2021, Aug 23, 2021, Aug 23, 2021, Sep 7, 2021/ Sep 14, 2021/ Nov 12, 2021/ Nov 23, 2021/ Nov 23, 2021	
Sub-total		973,918.06				973,918.06				
Total		973,918.06				973,918.06				

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MS. ZAIDA D. MICIANO
 Municipal Budget Officer



HON. ARISTEO A. BALDOS, JR.
 Municipal Mayor

20% COMPONENT OF THE IRA UTILIZATION
Supplemental Budget No. 02-2021/ Appropriation Ordinance No. 06-2021
 As of June 30, 2022

Province, City or Municipality: **Pinamalayan, Oriental Mindoro**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Purchase Request (Date Coded)	Obligation Request (Date Coded)	Remarks
					% of Completion	Total Cost Incurred to Date				
I. SOCIAL DEVELOPMENT SECTOR										
1. Barangay Development Program										
a. Building										
Construction of Multi Purpose Hall (Phase II)										
> Brgy. Nabuslot (Sitio Sta. Lucia) ** Php 519 was Reverted under AO #3-2022 and Realigned under AO #4-2022/ Supp Budget No. 1-2022		200,000.00				200,000.00		May 4, 2021	08-Jul-21	
b. Water Supply System										
Construction of Level II Water System										
> Brgy. Pili (Sitio Dalampasigan West) ** Php 2,650 Reverted under AO #3-2022 and Realigned under AO #4-2022/ Supp Budget No. 1-2022		1,000,000.00				1,000,000.00		May 18, 2021 cancelled / July 21, 2021 cancelled/ Sep 1, 2021	19-Nov-21	
> Brgy. Ranzo (Purok Lapu-lapu) ** Php 2,650 Reverted under AO #3-2022 and Realigned under AO #4-2022/ Supp Budget No. 1-2022		1,000,000.00				1,000,000.00		May 18, 2021 cancelled / July 21, 2021 cancelled/ Sep 1, 2021	19-Nov-21	
> Brgy. Banilad (Sitio Mahabang Buhangin II) ** Php 2,650 Reverted under AO #3-2022 and Realigned under AO #4-2022/ Supp Budget No. 1-2022		1,000,000.00				1,000,000.00		May 18, 2021 cancelled / July 21, 2021 cancelled/ Sep 1, 2021	19-Nov-21	
Sub-total		3,200,000.00				3,200,000.00				
Total		3,200,000.00				3,200,000.00				

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 Municipal Mayor

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CY 2021
As of June 30, 2022

Province, City or Municipality: Pinamalayan, Oriental Mindoro

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Purchase Request (Date Coded)	Obligation Request (Date Coded)	Remarks
					% of Completion	Total Cost Incurred to Date				
I. SOCIAL DEVELOPMENT SECTOR										
I.1 Barangay Development Program										
a. Construction of Multi-Purpose Hall										
> Phase III - Barangay Bangbang ** 1,731.50 was Reverted under AO #3-2022 and Realigned under AO #4-2022/ Supp Budget No. 1-2022	Sitio Bougainvilla	200,000.00	2nd quarter			200,000.00		29-Jun-21	2-Nov-21	
> Phase I - Two (2) Storey - Barangay Palayan ** 12,510.00 was Reverted under AO #3-2022 and Realigned under AO #4-2022/ Supp Budget No. 1-2022	Sitio Milagrosa	200,000.00	2nd quarter			200,000.00		21-Jun-21	2-Nov-21	
> Phase II - Barangay Wawa ** 1,230.00 was Reverted under AO #3-2022 and Realigned under AO #4-2022/ Supp Budget No. 1-2022	Sitio 2	200,000.00	2nd quarter			200,000.00		4-May-21	18-Nov-21	
> Phase IV - Barangay Pangulayan ** Php. 1,000.00 was reverted under AO #3-2022 and realigned under Supp Budget #1-2022	Sitio Sampaguita	200,000.00	2nd quarter			198,672.00		27-Jul-21	1-Mar-22	consolidated ObRe
> Barangay Zone IV	Sitio Block III	200,000.00	2nd quarter			-				

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Purchase Request (Date Coded)	Obligation Request (Date Coded)	Remarks
					% of Completion	Total Cost Incurred to Date				
> Barangay Nabuslot ** 16,250.00 was Reverted under AO #3-2022 and Realigned under AO #4-2022/ Supp Budget No. 1-2022	Sitio Sta. Lucia	200,000.00	2nd quarter			200,000.00		12-Jul-21	2-Nov-21	
> Barangay Malaya ** Reverted under AO #1-2022 and Realigned under AO #4-2022/ Supp Budget No. 1-2022	Sitio Pag-Asa	(200,000.00)	2nd quarter			-				
> Barangay Marfrancisco	Sitio Independent	400,000.00	2nd quarter			-				
> Barangay Sabang ** Reverted under AO #1-2022 and Realigned under AO #4-2022/ Supp Budget No. 1-2022	Sitio Poblacion	(400,000.00)	2nd quarter			-		26-Aug-21		
b. Construction of Barangay Health Center										
> Barangay Pili ** 2,475.00 was Reverted under AO #3-2022 and Realigned under AO #4-2022/ Supp Budget No. 1-2022	Sitio Centro	400,000.00	3rd quarter			400,000.00		26-Oct-21	09-Dec-21	
> Barangay Buli ** 3,166 was Reverted under AO #3-2022 and Realigned under AO #4-2022/ Supp Budget No. 1-2022	Sitio Centro I	200,000.00	3rd quarter			200,000.00		29-Jun-21	2-Nov-21	
> Barangay Del Razon ** 8,560.00 was Reverted under AO #3-2022 and Realigned under AO #4-2022/ Supp Budget No. 1-2022	Sitio Langka	200,000.00	3rd quarter/ 2nd quarter			200,000.00		14-Sep-21	12-Nov-21	
c. Rehabilitation of Barangay Health Center										

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Purchase Request (Date Coded)	Obligation Request (Date Coded)	Remarks
					% of Completion	Total Cost Incurred to Date				
> Barangay Banilad ** 18,050.00 was Reverted under AO #3-2022 and Realigned under AO #4-2022/ Supp Budget No. 1-2022	Sitio Proper	200,000.00	3rd quarter			200,000.00		7-Sep-21	12-Nov-21	
d. Construction of Evacuation Center										
> Barangay Zone I ** Reverted under AO #1-2022 and Realigned under AO #4-2022/ Supp Budget No. 1-2022	Sitio Remerco	(400,000.00)	3rd quarter			-				
> Barangay Sto. Niño ** 2,686.00 was Reverted under AO #3-2022 and Realigned under AO #4-2022/ Supp Budget No. 1-2022	Sitio Bougainvilla	200,000.00	3rd quarter			200,000.00		3-Aug-21	02-Dec-21	
> Barangay Marayos	Sitio Centro	200,000.00	3rd quarter			-		29-Jun-21		
> Barangay Maliangcog ** 2,732.00 was Reverted under AO #3-2022 and Realigned under AO #4-2022/ Supp Budget No. 1-2022	Sitio Manggahan	200,000.00	3rd quarter			200,000.00		14-Sep-21	02-Dec-21	
e. Construction of Manpower Development Training Center										
> Barangay Zone III	Sitio Narra	200,000.00	3rd quarter			-				
> Barangay Maningcol ** Reverted under AO #1-2022 and Realigned under AO #4-2022/ Supp Budget No. 1-2022	Sitio Ilohan	(200,000.00)	3rd quarter			-				
f. Construction/Installation of Water Supply System										
> Barangay Pambisan Munti ** Reverted under AO #1-2022 and Realigned under AO #4-2022/ Supp Budget No. 1-2022	Sitio Ipil-Ipil	(400,000.00)	3rd quarter			-				
> Barangay Inclanay	Sitio Caimito	200,000.00	3rd quarter			-		21-Jun-21		

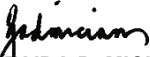
Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Purchase Request (Date Coded)	Obligation Request (Date Coded)	Remarks
					% of Completion	Total Cost Incurred to Date				
g. Installation of Solar Street Lights										
> Barangay Sta. Maria	Sitio Zone I-2	200,000.00	3rd quarter			-		27-Jul-21		
> Barangay Pambisan Malaki ** 2,713.00 was Reverted under AO #3-2022 and Realigned under AO #4-2022/ Supp Budget No. 1-2022	Sitio Centro - Anangi	200,000.00	3rd quarter			200,000.00		Aug 3, 2021 cancelled/ Oct 12, 2021	7-Dec-21	
> Barangay Papandayan ** 5,580 was Reverted under AO #3-2022 and Realigned under AO #4-2022/ Supp Budget No. 1-2022	Sitio Underpass,	200,000.00	3rd quarter			200,000.00		Jun 29, 2021 cancelled/ Aug 4, 2021	2-Nov-21	
h. Acquisition of Ambulance										
> Barangay Cacawan		200,000.00	2nd quarter			200,000.00			2-Nov-21	Fund Transferred
> Barangay Guinhawa		400,000.00	2nd quarter							
> Barangay Ranzo		200,000.00	2nd quarter			200,000.00			16-Nov-21	Fund Transferred
i. Acquisition of Lot										
> Barangay Zone II		200,000.00	2nd quarter			-				
Sub-total		5,200,000.00				3,198,672.00				
II. ECONOMIC DEVELOPMENT SECTOR										
II.1 Barangay Development Program										
a. Road Concreteg										
> Barangay Anoling Road ** 2,424.00 was Reverted under AO #3-2022 and Realigned under AO #4-2022/ Supp Budget No. 1-2022	Sitio Rambutan	200,000.00	2nd quarter			200,000.00		18-May-21	3-Aug-21	
> Barangay Pagalagala Road ** 12,660.00 was Reverted under AO #3-2022 and Realigned under AO #4-2022/ Supp Budget No. 1-2022	Sitio Tanke	200,000.00	2nd quarter			200,000.00		26-Apr-21	11-Jun-21	consolidated ObRe

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Purchase Request (Date Coded)	Obligation Request (Date Coded)	Remarks
					% of Completion	Total Cost Incurred to Date				
> Barangay Sta. Isabel ** 4,688.00 was Reverted under AO #3-2022 and Realigned under AO #4-2022/ Supp Budget No. 1-2022	Sitio Puyuhan - Fram to Market Road	400,000.00	2nd quarter			400,000.00		4-May-21	3-Aug-21	
> Barangay Rosario ** 2,344.00 was Reverted under AO #3-2022 and Realigned under AO #4-2022/ Supp Budget No. 1-2022	Sitio Sta. Clara	200,000.00	2nd quarter			200,000.00		4-May-21	18-Nov-21	
> Barangay Quinabigan ** 25,320 .00 was Reverted under AO #3-2022 and Realigned under AO #4-2022/ Supp Budget No. 1-2022	Sitio Bacolod	400,000.00	2nd quarter			400,000.00		29-Apr-21	11-Jun-21	consolidated ObRe
b. Road Rehabilitation										
> Barangay Pampang ** 4,790.00 was Reverted under AO #3-2022 and Realigned under AO #4-2022/ Supp Budget No. 1-2022	Sitio Pulong Kawayan	200,000.00	2nd quarter			200,000.00		29-Apr-21	11-Jun-21	consolidated ObRe
II.2 Road Rehabilitation										
a. Pambisan Malaki (Sitio Buro) - Inlanay-Pambisan Boundary Road ** 547,409.61 was Reverted under AO #3-2022 and Realigned under AO #4-2022/ Supp Budget No. 1-2022		22,650,000.00	1st quarter			22,650,000.00		22-Jun-21	9-Aug-21	
b. Inlanay - Inlanay-Marayos Boundary Road ** 182,123. 56 was Reverted under AO #3-2022 and Realigned under AO #4-2022/ Supp Budget No. 1-2022		9,000,169.00	1st quarter			9,000,169.00		5-Jul-21	12-Aug-21	
II.3 Coastal Management Program										

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Purchase Request (Date Coded)	Obligation Request (Date Coded)	Remarks
					% of Completion	Total Cost Incurred to Date				
a. Livelihood Program										
1. Fishing Aggregating Device										
> Payao ** 6,820.00 was Reverted under AO #3-2022 and Realigned under AO #4-2022/ Supp Budget No. 1-2022		225,000.00	1st quarter			225,000.00		9-Jul-21	16-Nov-21	
> Fish Trap **8,999.24 was Reverted under AO #3-2022 and Realigned under AO #4-2022/ Supp Budget No. 1-2022		300,000.00	1st quarter			300,000.00		30-Jul-21	1-Oct-21	
2. Fishing Boat (Motorized with Gillnets) ** 62,500.0 was Reverted under AO #3-2022 and Realigned under AO #4-2022/ Supp Budget No. 1-2022		1,000,000.00	1st quarter			1,000,000.00		9-Jul-21	16-Nov-21	
3. Hook and Line ** 1,585.50 was Reverted under AO #3-2022 and Realigned under AO #4-2022/ Supp Budget No. 1-2022		366,000.00	1st quarter			366,000.00		26-May-21	10-Dec-21	
Sub-total		35,141,169.00				35,141,169.00				
III. ENVIRONMENTAL MANAGEMENT										
III.1 Barangay Development Program										
a. Construction of Open Canal										
> Barangay Bacungan	Sitio Camia	200,000.00	2nd quarter			197,115.00		16-Jun-21	1-Mar-22	consolidated ObRe
> Barangay Del Razon ** 1,992.50 was Reverted under AO #3-2022 and Realigned under AO #4-2022/ Supp Budget No. 1-2022	Sitio Duhat	200,000.00	2nd quarter			200,000.00		26-Oct-21	9-Dec-21	

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Purchase Request (Date Coded)	Obligation Request (Date Coded)	Remarks
					% of Completion	Total Cost Incurred to Date				
> Barangay Calingag	Sitio Sintures	200,000.00	2nd quarter			197,835.00		16-Jun-21	1-Mar-22	consolidated ObRe
> Barangay Sta. Rita ** 9,735.00 was Reverted under AO #3-2022 and Realigned under AO #4-2022/ Supp Budget No. 1-2022	Sitio District1B	400,000.00	2nd quarter			400,000.00		26-Oct-21	9-Dec-21	
b. Construction of Flood Erosion Control										
> Barangay Lumambayan ** Reverted under AO #1-2022 and Realigned under AO #4-2022/ Supp Budget No. 1-2022	Sitio Zone I	(200,000.00)	2nd quarter			-				
III.2 Comprehensive Drainage Program										
a. Topographic Survey - Poblacion Area ** 950.00 was Reverted under AO #3-2022 and Realigned under AO #4-2022/ Supp Budget No. 1-2022		1,000,000.00	1st quarter			1,000,000.00		20-Aug-21	24-Dec-21	
b. Construction/Desilting/ Declogging of Natural Waterways ** 12,022.00 was Reverted under AO #3-2022 and Realigned under AO #4-2022/ Supp Budget No. 1-2022		9,000,000.00	1st quarter			9,000,000.00		25-Oct-21	28-Dec-21	
Sub-total		11,000,000.00				10,994,950.00				
Total		51,341,169.00				49,334,791.00				

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


MS. ZAIDA D. MICIANO
Municipal Budget Officer



HON. ARISTEO A. BALDOS, JR.
Municipal Mayor


20% COMPONENT OF THE IRA UTILIZATION
Supplemental Budget No. 03-2020/ Appropriation Ordinance No. 10-2020
 As of June 30, 2022

Province, City or Municipality: Pinamalayan, Oriental Mindoro

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Purchase Request (Date Coded)	Obligation Request (Date Coded)	Remarks
					% of Completion	Total Cost Incurred to Date				
I. SOCIAL DEVELOPMENT SECTOR										
1. Other Land Improvements										
a. Purchase of Lot (Relocation Site for Informal Settlers)		1,200,000.00				-				
b. Purchase of Lot for Relocation Site	Barangay Bacungan	500,000.00				500,000.00			29-Jun-20	Fund Transferred
c. Purchase of Lot for Multi-Purpose Hall	Barangay Papandayan	500,000.00				500,000.00			04-Feb-21	Fund Transferred
2. Buildings										
a. Construction of Multi-Purpose Hall ** Reverted under AO#25-2021 and Realigned under Supplemental Budget No. 5-2021/AO#27-2021	Barangay Calingag	3,500,000.00			100%	3,500,000.00			8-Jun-20	14-Aug-20
b. Rehabilitation of BEMONC Facility ** Reverted under AO#25-2021 and Realigned under Supplemental Budget No. 5-2021/AO#27-2021		367,518.49	13-Dec-19	22-Jan-20	100%	367,518.49		Nov 7, 2019	Dec 7, 2019 for materials/ Jun 2, 2020 for labor	materials was charged under AO 11 and 12 - 2019
Sub-total		6,067,518.49				4,867,518.49				
II. ENVIRONMENTAL MANAGEMENT										
a. Upgrading of Drainage Canal with Cub and Gutter	Along Madrid Blvd. - Municipal Compound	459,191.50				-				
Sub-total		459,191.50				-				
Total		6,526,709.99				4,867,518.49				

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MS. ZAIDA D. MICIANO
 Municipal Budget Officer



HON. ARISTEO A. BALDOS, JR.
 Municipal Mayor


20% COMPONENT OF THE IRA UTILIZATION
CY 2020
 As of June 30, 2022

Province, City or Municipality: Pinamalayan, Oriental Mindoro

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Purchase Request (Date Coded)	Obligation Request (Date Coded)	Remarks
					% of Completion	Total Cost Incurred to Date				
I. SOCIAL DEVELOPMENT SECTOR										
I.1 Barangay Development Program										
a. Construction of Multi-Purpose Hall/Building										
> Barangay Rosario ** Reverted under AO #1-2022 and Realigned under AO #4-2022/ Supp Budget No. 1-2022		(200,000.00)	4th quarter			-				for realignment
> Barangay Zone IV	Block 3, Del Pilar St.	200,000.00	4th quarter			-				for realignment
d. Construction of Manpower and Development Center										
> Barangay Zone III	Sitio Narra	200,000.00	4th quarter			-				for realignment
g. Purchase of Lot for the Construction of Multi-Purpose Hall										
> Barangay Zone II	Sitio Remerco./Bonifacio St.	200,000.00	4th quarter			-				
Sub-total		600,000.00				-				
II. ECONOMIC DEVELOPMENT SECTOR										
II.9 Establishment of New Marine Protected Areas										
> Barangay Quinabigan		100,000.00	2nd quarter			-				
> Barangay Zone I		100,000.00	2nd quarter			-				
Sub-total		200,000.00				-				
Total		800,000.00				-				

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


MS. ZAIDA D. MICIANO
 Municipal Budget Officer



HON. ARISTEO A. BALDDS, JR.
 Municipal Mayor


**20% COMPONENT OF THE IRA UTILIZATION
CY 2019
As of June 30, 2022**

Province, City or Municipality: Pinamalayan, Oriental Mindoro

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Purchase Request (Date Coded)	Obligation Request (Date Coded)	Remarks
					% of Completion	Total Cost Incurred to Date				
I. SOCIAL DEVELOPMENT										
I.1 Barangay Development Program										
a. Construction of Multi-Purpose Hall/Building										
> Barangay Marfrancisco ** 62,267.00 was Reverted under AO #1-2022 and Realigned under AO #4-2022/ Supp Budget No. 1-2022		199,942.00				199,942.00		5-Jul-21	14-Sep-21	Previous PR coded Nov. 11, 2019 and ObRe coded June 1, 2020 amounting to 199,942.00 cancelled on June 29, 2021 as requested by barangay as per MEO
I.1 Purchase of Lot for Site of Social Services Sector		5,000,000.00	4th quarter			-				
Sub-total		5,199,942.00				199,942.00				
III. ENVIRONMENTAL MANAGEMENT										
III.1 Barangay Development Program										
a. Construction of Drainage/Open Canal										
> Barangay Zone IV	Burgos St. and Manrique	200,000.00	3rd quarter			-				for realignment to Const of MPH
> Barangay Marayos <i>**PR dated Nov 11, 2019 amounting to Php 199,989.00 and OBRE dated Jan 20, 2020 amounting to Php 189,323.50 cancelled on Mar 11, 2022 as per BDC No. 01-2022 and Sangguniang Barangay Resolution No. 10-2022 received on the date of the cancellation</i>		189,323.50								
Sub-total		200,000.00				-				
Total		5,399,942.00				199,942.00				

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MS. ZAIDA D. MICIANO
Municipal Budget Officer



HON. ARISTEO A. BALDOS, JR.
Municipal Mayor

20% COMPONENT OF THE IRA UTILIZATION
(Supplemental Budget No. 2 - 2018)
 As of June 30, 2022

Province, City or Municipality: Pinamalayan, Oriental Mindoro

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
III. ENVIRONMENTAL MANAGEMENT								
1. Flood Control System								
A. Drainage Development Program								
** Rehabilitation of Drainage Canal (Box Culvert)	Along Sitio Balete - Brgy. Zone II	85,000.00		2nd quarter		-		
Sub-total		85,000.00				-	-	
TOTAL		85,000.00				-		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


MS. ZAIDA D. MICIANO
 Municipal Budget Officer


HON. ARISTEO A. BALDOS, JR.
 Municipal Mayor

20% COMPONENT OF THE IRA UTILIZATION


CY 2018


As of June 30, 2022

Province, City or Municipality: Pinamalayan, Oriental Mindoro

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
I. SOCIAL DEVELOPMENT								
1. Barangay Development Program								
• Installation of Streetlights								
> Barangay Zone II	Bonifacio St., Morente St. & Aguinaldo St.	200,000.00		3rd quarter		-		for change of location
Sub-total		200,000.00				-	-	
TOTAL		200,000.00				-		

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MS. ZAIDA D. MICIANO
 Municipal Budget Officer


HON. ARISTEO A. BALDOS, JR.
 Municipal Mayor

20% COMPONENT OF THE IRA UTILIZATION


CY 2017

As of June 30, 2022

Province, City or Municipality: **Pinamalayan, Oriental Mindoro**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
1. SOCIAL DEVELOPMENT								
A. Barangay Development Program								
> Construction of Multi-Purpose Hall/Building								
**Barangay Sto. Niño	Sitio Bougainvilla	200,000.00		4th quarter		-		not yet implemented/ 100 % completed at report of MEO
**Barangay Wawa	Sitio I	200,000.00		4th quarter		-		not yet implemented/ for realignment to Mini Dump Truck
Sub-total		400,000.00				-		
2. ECONOMIC DEVELOPMENT								
A. Barangay Development Program								
> Road Concreting								
**Barangay Marfrancisco	Sitio Independent	200,000.00	Aug 2, 2017	3rd quarter		-		PR coded Aug 2, 2017/ 100% completed at report of MEO
Sub-total		200,000.00				-		
T O T A L		600,000.00				-		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


MS. ZAIDA D. MICIANO
 Municipal Budget Officer


HON. ARISTEO A. BALDOS, JR.
 Municipal Mayor

20% COMPONENT OF THE IRA UTILIZATION


CY 2016

As of June 30, 2022

Province, City or Municipality: Pinamalayan, Oriental Mindoro

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
A. SOCIAL DEVELOPMENT								
A.1 Barangay Development Program								
• Construction of Multi-Purpose Hall/Building								
**Barangay Pambisan Malaki		200,000.00	Jan 23, 2017/	3rd qtr/		-		PR coded Jan 23, 2017
Sub-Total		200,000.00				-		
B. ECONOMIC DEVELOPMENT								
B.1 Barangay Development Program								
• Road Concreting								
**Barangay Marfrancisco	Sitio Independent	200,000.00	Sep 15, 2016	3rd qtr/		-		PR coded Sep 15, 2016/ 100% completed at report of MEO
Sub-total		200,000.00				-	-	
C. ENVIRONMENTAL MANAGEMENT								
C.1 Barangay Development Program								
• Construction of Open Canal								
**Barangay Zone II	Sitio Remerco, Bonifacio	200,000.00	Nov 11, 2016	4th qtr/		-		PR coded Nov 11, 2016
• Construction of Seawall								
**Barangay Ranzo	Purok Tuna	200,000.00	Nov 9, 2016	4th qtr/		-		PR coded Nov 9, 2016/ on-
Sub-total		400,000.00				-		
T O T A L		800,000.00				-		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


MS. ZAIDA D. MICIANO
 Municipal Budget Officer


HON. ARISTEO A. BALDOS, JR.
 Municipal Mayor

20% COMPONENT OF THE IRA UTILIZATION

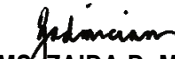
CY 2014


As of June 30, 2022

Province, City or Municipality: Pinamalayan, Oriental Mindoro

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
II. ECONOMIC DEVELOPMENT								
II.A Concreting of Roadway								
> from Realignment of Funds under MDC Res. No. 12-2015/SB Res No 169-2015								
**going to Evacuation Center and DRRM Office, Brgy Sta Rita		1,045,436.50	Oct 21, 2015/Jun 9, 2017/Oct 5, 2017/Feb 21, 2018	Oct 15, 2018/ Nov 6, 2018	78%	819,441.34		PR revised Feb 21, 2018/ OBRE coded for materials Oct 15, 2018/ ObRe coded (partial payment for fuel) Nov 6, 2018/ Sept 27, 2019 fo labor
II.B ENTERPRENEURSHIP AND AGRI-FISHERY-BASED LIVELIHOOD DEVELOPMENT PROGRAM								
II.B.a Micro and Small Enterprises Development Project								
>Livelihood Project for Every Barangay								
		150,000.00		3rd quarter 2014	0%	-		not yet implemented
Sub-total		1,195,436.50				819,441.34		
TOTAL		1,195,436.50				819,441.34		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


MS. ZAIDA D. MICIANO
Municipal Budget Officer


HON. ARISTEO A. BALDOS, JR.
Municipal Mayor