



20% COMPONENT OF THE IRA UTILIZATION
Supplemental Budget No 7-2021/Appropriation Ordinance No. 38-2021
 As of December 31, 2021

Province, City or Municipality: Pinamalayan, Oriental Mindoro

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Purchase Request (Date Coded)	Obligation Request (Date Coded)	Remarks
					% of Completion	Total Cost Incurred to Date				
I. SOCIAL DEVELOPMENT SECTOR										
1. Barangay Development Program										
a. Purchase of Ambulance										
> Barangay Cacawan		200,000.00				200,000.00			24-Dec-21	Fund Transferred
Total		200,000.00				200,000.00				

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


MS. ZAIDA D. MICIANO
 Municipal Budget Officer


HON. ARISTEO A. BALDOS, JR.
 Municipal Mayor


20% COMPONENT OF THE IRA UTILIZATION
Supplemental Budget No 5-2021/Appropriation Ordinance No. 27-2021
 As of December 31, 2021

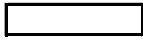
Province, City or Municipality: Pinamalayan, Oriental Mindoro

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Purchase Request (Date Coded)	Obligation Request (Date Coded)	Remarks
					% of Completion	Total Cost Incurred to Date				
I. SOCIAL DEVELOPMENT SECTOR										
Municipal Health Office										
1. Maintenance and Other Operating Expenses										
a. Food Supplies Expenses										
> Food Supplies for COVID-19 Vaccination Team		334,991.98				111,452.00		Oct 27, 2021/ Sep 29, 2021	Nov 23, 2021/ Nov 25, 2021	
b. Drugs and Medicines		300,000.00								
Sub-total		634,991.98				111,452.00				
II. ENVIRONMENTAL MANAGEMENT										
Municipal Environment and Natural										
1. Other PPE										
a. Establishment of Residual Containment Area		1,500,000.00						11-Nov-21		
Municipal Environment and Natural										
2. Other PPE										
a. Procurement of Jetmatic Pump		1,000,000.00								
Sub-total		2,500,000.00				-				
Total		3,134,991.98				111,452.00				

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MS. ZAIDA D. MICIANO
 Municipal Budget Officer


HON. ARISTEO A. BALDOS, JR.
 Municipal Mayor




Sep 29, 2021
coded Nov 26,
2021


20% COMPONENT OF THE IRA UTILIZATION
Supplemental Budget No 4-2021/Appropriation Ordinance No. 22-2021
 As of December 31, 2021

Province, City or Municipality: Pinamalayan, Oriental Mindoro

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Purchase Request (Date Coded)	Obligation Request (Date Coded)	Remarks
					% of Completion	Total Cost Incurred to Date				
I. SOCIAL DEVELOPMENT SECTOR										
1. Barangay Development Program										
a. Improvement of Multi-Purpose Hall	> Barangay Panggulayan	400,000.00								
b. Construction of Barangay Health Center	> Sitio Centro, Barangay Pili	191,875.00								
Sub-total		591,875.00				-				
II. ECONOMIC DEVELOPMENT SECTOR										
1. Barangay Development Program										
a. Road Concreting	> Sitio Lagpan, Barangay Sabang	200,000.00								
Sub-total		200,000.00				-				
Total		791,875.00				-				

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MS. AIDA D. MICIANO
 Municipal Budget Officer


HON. ARISTEO A. BALDOS, JR.
 Municipal Mayor


20% COMPONENT OF THE IRA UTILIZATION
Supplemental Budget No 3-2021/Appropriation Ordinance No. 08-2021
 As of December 31, 2021

Province, City or Municipality: Pinamalayan, Oriental Mindoro

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Purchase Request (Date Coded)	Obligation Request (Date Coded)	Remarks
					% of Completion	Total Cost Incurred to Date				
I. SOCIAL DEVELOPMENT SECTOR										
a. Food Supplies Expenses		973,918.06				829,672.98		Jul 15, 2021/ July 7, 2021/ July 14, 2021/ July 28, 2021/ Aug 11, 2021/ July 21, 2021 / July 28, 2021 / Aug 11, 2021 / Aug 18, 2021 / Aug 18, 2021/ Sep 1, 2021/ Sep 9, 2021/ Sep 9, 2021/ Sep 15, 2021/ Sep 20, 2021/ Sep 22, 2021/ Sep 29, 2021, Sep 6, 2021 /Sep 15, 2021/ Aug 18, 2021/Sep 29, 2021/ Oct 27, 2021	Aug 23, 2021, Aug 23, 2021, Aug 23, 2021, Sep 7, 2021/ Sep 14, 2021/ Nov 12, 2021/ Nov 23, 2021/ Nov 23, 2021	
Sub-total		973,918.06				829,672.98				
Total		973,918.06				829,672.98				

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MS. ZAIDA D. MICIANO
 Municipal Budget Officer


HON. ARISTEO A. BALDOS, JR.
 Municipal Mayor


20% COMPONENT OF THE IRA UTILIZATION
Supplemental Budget No. 02-2021/ Appropriation Ordinance No. 06-2021
 As of December 31, 2021

Province, City or Municipality: Pinamalayan, Oriental Mindoro

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Purchase Request (Date Coded)	Obligation Request (Date Coded)	Remarks
					% of Completion	Total Cost Incurred to Date				
I. SOCIAL DEVELOPMENT SECTOR										
1. Barangay Development Program										
a. Building										
Construction of Multi Purpose Hall (Phase II)										
> Brgy. Nabuslot (Sitio Sta. Lucia)		200,000.00				199,481.00		May 4, 2021	08-Jul-21	
b. Water Supply System										
Construction of Level II Water System										
> Brgy. Pili (Sitio Dalampasigan West)		1,000,000.00				997,350.00		May 18, 2021 cancelled / July 21, 2021 cancelled/ Sep 1, 2021	19-Nov-21	
> Brgy. Ranzo (Purok Lapu-lapu)		1,000,000.00				997,350.00		May 18, 2021 cancelled / July 21, 2021 cancelled/ Sep 1, 2021	19-Nov-21	
> Brgy. Banilad (Sitio Mahabang Buhangin II)		1,000,000.00				997,350.00		May 18, 2021 cancelled / July 21, 2021 cancelled/ Sep 1, 2021	19-Nov-21	
Sub-total		3,200,000.00				3,191,531.00				
Total		3,200,000.00				3,191,531.00				

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MS. ZAIDA D. MICIANO
 Municipal Budget Officer


HON. ARISTEO A. BALDOS, JR.
 Municipal Mayor


20% COMPONENT OF THE IRA UTILIZATION
Supplemental Budget No. 01-2021/ Appropriation Ordinance No. 04-2021
 As of December 31, 2021

Province, City or Municipality: Pinamalayan, Oriental Mindoro

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Purchase Request (Date Coded)	Obligation Request (Date Coded)	Remarks
					% of Completion	Total Cost Incurred to Date				
I. SOCIAL DEVELOPMENT SECTOR										
1. Maintenance & Other Operating Expenses										
Welfare Goods Expenses		423,778.02				423,778.02		April 22, 2021, May 05, 2021/ Aug 5, 2021	June 03, 2021, June 03, 2021, Sep 7, 2021, Sep 14, 2021	
> Food Assistance and relief goods										
Rent Expense		800,000.00				800,000.00		April 20, 2021	May 6, 2021/ June 17, 2021/ July 6, 2021/ Aug 9, 2021/ Sep 14, 2021/ Oct 20, 2021/ Nov 2, 2021/ Nov 5, 2021	
> Payment of Rentals for isolation/quarantine facility										
Sub-total		1,223,778.02				1,223,778.02				
Total		1,223,778.02				1,223,778.02				

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MS. ZAIDA D. MICIANO
 Municipal Budget Officer


HON. ARISTEO A. BALDOS, JR.
 Municipal Mayor

20% COMPONENT OF THE IRA UTILIZATION**CY 2021**

As of December 31, 2021

Province, City or Municipality: **Pinamalayan, Oriental Mindoro**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Purchase Request (Date Coded)	Obligation Request (Date Coded)	Remarks
					% of Completion	Total Cost Incurred to Date				
I. SOCIAL DEVELOPMENT SECTOR										
I.1 Barangay Development Program										
a. Construction of Multi-Purpose Hall										
> Phase III - Barangay Bangbang	Sitio Bougainvilla	200,000.00	2nd quarter			198,268.50		29-Jun-21	2-Nov-21	
> Phase I - Two (2) Storey - Barangay Palayan	Sitio Milagrosa	200,000.00	2nd quarter			187,490.00		21-Jun-21	2-Nov-21	
> Phase II - Barangay Wawa	Sitio 2	200,000.00	2nd quarter			198,770.00		4-May-21	18-Nov-21	
> Phase IV - Barangay Panggulayan	Sitio Sampaguita	200,000.00	2nd quarter			-		27-Jul-21		
> Barangay Zone IV	Sitio Block III	200,000.00	2nd quarter			-				
> Barangay Nabuslot	Sitio Sta. Lucia	200,000.00	2nd quarter			183,750.00		12-Jul-21	2-Nov-21	
> Barangay Malaya	Sitio Pag-Asa	200,000.00	2nd quarter			-				
> Barangay Marfrancisco	Sitio Independent	400,000.00	2nd quarter			-				
> Barangay Sabang	Sitio Poblacion	400,000.00	2nd quarter			-		26-Aug-21		
b. Construction of Barangay Health Center										
> Barangay Pili	Sitio Centro	400,000.00	3rd quarter			397,525.00		26-Oct-21	09-Dec-21	
> Barangay Buli	Sitio Centro I	200,000.00	3rd quarter			196,834.00		29-Jun-21	2-Nov-21	
> Barangay Del Razon	Sitio Langka	200,000.00	3rd quarter/ 2nd quarter			191,440.00		14-Sep-21	12-Nov-21	
c. Rehabilitation of Barangay Health Center										
> Barangay Banilad	Sitio Proper	200,000.00	3rd quarter			181,950.00		7-Sep-21	12-Nov-21	
d. Construction of Evacuation Center										
> Barangay Zone I	Sitio Remerco	400,000.00	3rd quarter			-				


Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Purchase Request (Date Coded)	Obligation Request (Date Coded)	Remarks
					% of Completion	Total Cost Incurred to Date				
> Barangay Sto. Niño	Sitio Bougainvilla	200,000.00	3rd quarter			197,314.00		3-Aug-21	02-Dec-21	
> Barangay Marayos	Sitio Centro	200,000.00	3rd quarter			-		29-Jun-21		
> Barangay Maliangcog	Sitio Manggahan	200,000.00	3rd quarter			197,268.00		14-Sep-21	02-Dec-21	
e. Construction of Manpower Development Training Center										
> Barangay Zone III	Sitio Narra	200,000.00	3rd quarter			-				
> Barangay Maningcol	Sition Ilohan	200,000.00	3rd quarter			-				
f. Construction/Installation of Water Supply System										
> Barangay Pambisan Munti	Sitio Ipil-Ipil	400,000.00	3rd quarter			-				
> Barangay Inclanay	Sitio Caimito	200,000.00	3rd quarter			-		21-Jun-21		
g. Installation of Solar Street Lights										
> Barangay Sta. Maria	Sitio Zone I-2	200,000.00	3rd quarter			-		27-Jul-21		
> Barangay Pambisan Malaki	Sitio Centro - Anangi	200,000.00	3rd quarter			197,287.00		Aug 3, 2021 cancelled/ Oct 12, 2021	7-Dec-21	
> Barangay Papandayan	Sitio Underpass,	200,000.00	3rd quarter			194,420.00		Jun 29, 2021 cancelled/ Aug 4, 2021	2-Nov-21	
h. Acquisition of Ambulance										
> Barangay Cacawan		200,000.00	2nd quarter			200,000.00			2-Nov-21	Fund Transferred
> Barangay Guinhawa		400,000.00	2nd quarter							
> Barangay Ranzo		200,000.00	2nd quarter			200,000.00			16-Nov-21	Fund Transferred
i. Acquisition of Lot										
> Barangay Zone II		200,000.00	2nd quarter			-				
Sub-total		6,800,000.00				2,922,316.50				
II. ECONOMIC DEVELOPMENT SECTOR										
II.1 Barangay Development Program										
a. Road Concretnng										
> Barangay Anoling Road	Sitio Rambutan	200,000.00	2nd quarter			197,576.00		18-May-21	3-Aug-21	
> Barangay Pagalagala Road	Sitio Tanke	200,000.00	2nd quarter			187,340.00		26-Apr-21	11-Jun-21	consolidated ObRe

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Purchase Request (Date Coded)	Obligation Request (Date Coded)	Remarks
					% of Completion	Total Cost Incurred to Date				
> Barangay Sta. Isabel	Sitio Puyuhan - Fram to Market Road	400,000.00	2nd quarter			395,312.00		4-May-21	3-Aug-21	
> Barangay Rosario	Sitio Sta. Clara	200,000.00	2nd quarter			197,656.00		4-May-21	18-Nov-21	
> Barangay Quinabigan	Sitio Bacolod	400,000.00	2nd quarter			374,680.00		29-Apr-21	11-Jun-21	consolidated ObRe
b. Road Rehabilitation										
> Barangay Papandayan	Sitio Pulong Kawayan	200,000.00	2nd quarter			195,210.00		29-Apr-21	11-Jun-21	consolidated ObRe
II.2 Road Rehabilitation										
a. Pambisan Malaki (Sitio Buro) - Inclanay-Pambisan Boundary Road		22,650,000.00	1st quarter			22,102,590.39		22-Jun-21	9-Aug-21	
b. Inclanay - Inclanay-Marayos Boundary Road		9,000,169.00	1st quarter			8,818,045.44		5-Jul-21	12-Aug-21	
II.3 Coastal Management Program										
a. Livelihood Program										
1. Fishing Aggregating Device										
> Payao		225,000.00	1st quarter			218,180.00		9-Jul-21	16-Nov-21	
> Fish Trap		300,000.00	1st quarter			291,000.76		30-Jul-21	1-Oct-21	
2. Fishing Boat (Motorized with Gillnets)		1,000,000.00	1st quarter			937,500.00		9-Jul-21	16-Nov-21	
3. Hook and Line		366,000.00	1st quarter			364,414.50		26-May-21	10-Dec-21	
Sub-total		35,141,169.00				34,279,505.09				
III. ENVIRONMENTAL MANAGEMENT										
III.1 Barangay Development Program										
a. Construction of Open Canal										
> Barangay Bacungan	Sitio Camia	200,000.00	2nd quarter			-		16-Jun-21		
> Barangay Del Razon	Sitio Duhat	200,000.00	2nd quarter			198,007.50		26-Oct-21	9-Dec-21	
> Barangay Calingag	Sitio Sintures	200,000.00	2nd quarter			-		16-Jun-21		
> Barangay Sta. Rita	Sitio District 1B	400,000.00	2nd quarter			390,265.00		26-Oct-21	9-Dec-21	
b. Construction of Flood Erosion Control										
> Barangay Lumambayan	Sitio Zone I	200,000.00	2nd quarter			-				

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Purchase Request (Date Coded)	Obligation Request (Date Coded)	Remarks
					% of Completion	Total Cost Incurred to Date				
III.2 Comprehensive Drainage Program										
a. Topographic Survey - Poblacion Area		1,000,000.00	1st quarter			999,050.00		20-Aug-21	24-Dec-21	
b. Construction/Desilting/ Declogging of Natural Waterways		9,000,000.00	1st quarter			8,987,978.00		25-Oct-21	28-Dec-21	
Sub-total		11,200,000.00				10,575,300.50				
Total		53,141,169.00				47,777,122.09				

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MS. ZAIDA D. MICIANO
Municipal Budget Officer


HON. ARISTEO A. BALDDS, JR.
Municipal Mayor


20% COMPONENT OF THE IRA UTILIZATION
Supplemental Budget No. 06-2020/ Appropriation Ordinance No. 32-2020
 As of December 31, 2021


Province, City or Municipality: Pinamalayan, Oriental Mindoro

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Purchase Request (Date Coded)	Obligation Request (Date Coded)	Remarks
					% of Completion	Total Cost Incurred to Date				
I. ECONOMIC DEVELOPMENT SECTOR										
1. Other Machineries and Equipment										
Procurement of Engineering Testing Machine Equipment and Tools										
<i>** As per Sangguniang Panlalawigan Resolution Number 5418-2021, the following were recommended to be disallowed as these are not Construction and Heavy Equipment in nature.</i> <i>** Realigned under Appropriation Ordinance No. 4-2021/ Supplemental Budget No. 1-2021</i>										
a. 1 unit California Bearing Ratio Machine		(120,000.00)						10-Dec-20		
b. 1 set Sieve Analysis Machine with Test Sieves		(130,000.00)								
c. 3 sets Concrete Slump Cone Equipment Test		(16,500.00)								
d. 1 set Sand Cone Apparatus		(7,000.00)								
e. 1 set Field Density Test Apparatus		(6,000.00)								
f. 1 unit Laboratory Drying Oven		(55,000.00)								
g. 3 sets Concrete Beam Steel Mold 6"x6"x21" Steel		(11,100.00)								
h. 3 sets Concrete Cylinder Steel Mold 4"x8" Steel		(7,500.00)								
i. 3 sets Concrete Cylinder Steel Mold 6"x12" Steel		(10,500.00)								
j. 1 set Water Pump Machine with Complete Accessories		(10,000.00)								
k. 1 unit Chainsaw 36"		(98,000.00)								

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Purchase Request (Date Coded)	Obligation Request (Date Coded)	Remarks
					% of Completion	Total Cost Incurred to Date				
l. 1 unit Electric Combination Hammer Drill 780 watts		(15,400.00)								
m. 1 unit Soil Compactor with 500 x 588 mm Base Plate		(90,000.00)								
n. 1 unit Bar Cutting Machine 2000 watts		(16,000.00)								
o. 1 unit One Bagger Concrete Mixer HD		(85,000.00)								
p. 1 unit Bolt Cutter 36"		(7,000.00)								
2.Unappropriated Amount ** Realigned under Appropriation Ordinance No. 4-2021/ Supplemental Budget No. 1-2021		(13,000.00)								
Sub-total		-				-				
Total		-				-				

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MS. ZAIDA D. MICIANO
Municipal Budget Officer


HON. ARISTEO A. BALDDS, JR.
Municipal Mayor


20% COMPONENT OF THE IRA UTILIZATION
Supplemental Budget No. 05-2020/ Appropriation Ordinance No. 19-2020
 As of December 31, 2021

Province, City or Municipality: Pinamalayan, Oriental Mindoro

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Purchase Request (Date Coded)	Obligation Request (Date Coded)	Remarks
					% of Completion	Total Cost Incurred to Date				
I. SOCIAL DEVELOPMENT SECTOR										
1. Rent Expenses **Php 200,000.00 was reverted under AO #7-2021/ Realigned under Supplemental Budget #3-2021/ AO No. 8-2021		1,160,000.00				800,000.00		Oct 23, 2020/ Nov 9, 2020/ Nov 10, 2020	Nov 9, 2020/ Dec 4, 2020	**Php 200,000.00 was reverted under AO #7-2021/ Realigned under Supplemental Budget #3-2021/ AO No. 8-2021
2. Motor Vehicle **Php 210,636.80 was reverted under AO #7-2021/ Realigned under Supplemental Budget #3-2021/ AO No. 8-2021		1,800,000.00				1,800,000.00		23-Oct-20	14-Dec-20	**Php 210,636.80 was reverted under AO #7-2021/ Realigned under Supplemental Budget #3-2021/ AO No. 8-2021
Procurement of Medical Transport Vehicle										
3. Unappropriated Amount ** Realigned under Appropriation Ordinance No. 4-2021/ Supplemental Budget No. 1-2021		(525,778.02)								
Sub-total		2,960,000.00				2,600,000.00				
Total		2,960,000.00				2,600,000.00				

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 Municipal Budget Officer


HON. ARISTEO A. BALDOS, JR.
 Municipal Mayor


20% COMPONENT OF THE IRA UTILIZATION
Supplemental Budget No. 03-2020/ Appropriation Ordinance No. 10-2020
 As of December 31, 2021

Province, City or Municipality: Pinamalayan, Oriental Mindoro

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Purchase Request (Date Coded)	Obligation Request (Date Coded)	Remarks
					% of Completion	Total Cost Incurred to Date				
I. SOCIAL DEVELOPMENT SECTOR										
1. Other Land Improvements										
a. Purchase of Lot (Relocation Site for Informal Settlers)		1,200,000.00				-				
b. Purchase of Lot for Relocation Site	Barangay Bacungan	500,000.00				500,000.00			29-Jun-20	Fund Transferred
c. Purchase of Lot for Multi-Purpose Hall	Barangay Papandayan	500,000.00				500,000.00			04-Feb-21	Fund Transferred
2. Buildings										
a. Construction of Multi-Purpose Hall	Barangay Calingag	3,500,000.00			100%	3,490,867.69			8-Jun-20	14-Aug-20
b. Rehabilitation of BEMONC Facility		367,518.49	13-Dec-19	22-Jan-20	100%	262,115.00		Nov 7, 2019	Dec 7, 2019 for materials/ Jun 2, 2020 for labor	materials was charged under AO 11 and 12 - 2019
Sub-total		6,067,518.49				4,752,982.69				
II. ENVIRONMENTAL MANAGEMENT										
a. Upgrading of Drainage Canal with Cub and Gutter	Along Madrid Blvd. - Municipal Compound	459,191.50				-				
Sub-total		459,191.50				-				
Total		6,526,709.99				4,752,982.69				

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MS. ZAIDA D. MICIANO
 Municipal Budget Officer


HON. ARISTEO A. BALDDS, JR.
 Municipal Mayor

20% COMPONENT OF THE IRA UTILIZATION
Supplemental Budget No. 1-2020/ Appropriation Ordinance No. 3-2020
 As of December 31, 2021


Province, City or Municipality: Pinamalayan, Oriental Mindoro


Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Purchase Request (Date Coded)	Obligation Request (Date Coded)	Remarks
					% of Completion	Total Cost Incurred to Date				
Municipal Risk Reduction Management Office										
I. SOCIAL DEVELOPMENT SECTOR										
I.1 Maintenance and Other Operating Expenses										
a. Welfare Goods Expenses										
> Food Assistance and Relief Goods for Affected Households		9,033,083.08				9,033,083.08		April 3, 2020/ April 28, 2020/ May 28, 2020 cancelled/April 27, 2020/ Sep 10, 2020/ Sep 10, 2020/Sep 21, 2020 cancelled /Sep 21, 2020 cancelled/ Sep 24, 2020/ Sept 29, 2020/ Oct 2, 2020/ Nov 5, 2020/ Nov. 24, 2020/ Nov 24, 2020/ Nov 27, 2020/ Nov 27, 2020/ Nov 27, 2020/ Nov 27, 2020/ Nov 27, 2020/ Nov 27, 2020/ Feb 05, 2021/ Feb 16, 2021/ Mar 03, 2021/ Apr 06, 2021, Aug 11, 2021	Apr 8, 2020/ May 5, 2020 cancelled and transferred to bayanihan grant on June 5, 2020/ June 8,2020/ Sep 22, 2020/ Sep 21, 2020/ Oct 5, 2020/ Oct 20, 2020/ Oct 27, 2020/ Nov 26, 2020/ Dec 3, 2020/ Dec 7, 2020/ Dec 7, 2020/ Dec 10, 2021/ Feb 22, 2021/ Mar 26, 2021/ Apr 19, 2021, Sep 7, 2021	May 22, 2020/June 5, 2020 deducted 4,744,897.4 and 1,425,102.60, respectively then transferred to Bayanihan Grant on the date mentioned above

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Purchase Request (Date Coded)	Obligation Request (Date Coded)	Remarks
					% of Completion	Total Cost Incurred to Date				
b. Medical, Dental and Laboratory Supplies Expenses										
> Procurement of Personal Protective Equipment		780,404.00				780,404.00		May 7, 2020/ May 11, 2020/ June 23, 2020	May 13, 2020/ May 13, 2020/ July 9, 2020	
c. Repair and Maintenance - Building										
> Establishment of Municipal Isolation Unit		700,000.00	27-Apr-20	25-Jul-20	100%	700,000.00		20-Apr-20	27-Apr-20	
Sub-total		10,513,487.08				10,513,487.08				
Municipal Health Office										
I. SOCIAL DEVELOPMENT SECTOR										
I.1 Maintenance and Other Operating Expenses										
a. Drugs and Medicine Expenses										
> Procurement of Medicines and Vitamins		200,000.00				200,000.00		14-Apr-20	19-May-20	6,600 was reverted under AO #7-2021/ Realigned under Supplemental Budget #3-2021/ AO No. 8-2021
b. Fuel, Oil and Lubricants		400,000.00				43,318.74		14-Apr-20	Jun 8, 2020/ Jul 3, 2020/ Aug18, 2020/ Aug. 18, 2020/Sep 28, 2020/ Oct 22, 2020/ Dec 4, 2020	356,681.26 was reverted under AO #7-2021/ Realigned under Supplemental Budget #3-2021/ AO No. 8-2021
c. Other Maintenance and Operating Expenses										
> Food Expenses		200,000.00				200,000.00		20-Apr-20	21-Apr-20	

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Purchase Request (Date Coded)	Obligation Request (Date Coded)	Remarks
					% of Completion	Total Cost Incurred to Date				
I.2 Property Plant and Equipment										
a. Other Property Plant and Equipment										
> Procurement of Disinfection Tent **Reverted under AO #7-2021/ Realigned under Supplemental Budget #3-2021/ AO No. 8-2021		(200,000.00)				-				
Sub-total		800,000.00				443,318.74				
Total		11,313,487.08				10,956,805.82				

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


MS. ZAIDA D. MICIANO
Municipal Budget Officer


HON. ARISTEO A. BALDOS, JR.
Municipal Mayor

20% COMPONENT OF THE IRA UTILIZATION

CY 2020

As of December 31, 2021

Province, City or Municipality: Pinamalayan, Oriental Mindoro

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Purchase Request (Date Coded)	Obligation Request (Date Coded)	Remarks
					% of Completion	Total Cost Incurred to Date				
I. SOCIAL DEVELOPMENT SECTOR										
I.1 Barangay Development Program										
a. Construction of Multi-Purpose Hall/Building										
> Barangay Bangbang	Sitio Bougainvilla	200,000.00	4th quarter/ Nov 2, 2020	24-Nov-20	100%	190,690.00		13-Jul-20	01-Oct-20	
> Barangay Buli	Sitio Centro I	200,000.00	4th quarter		100%	195,005.00		23-Jul-20	10-Dec-20	
> Barangay Rosario		200,000.00	4th quarter			-				for realignment
> Barangay Zone IV	Block 3, Del Pilar St.	200,000.00	4th quarter			-				for realignment
b. Rehabilitation of Multi-Purpose Hall										
> Barangay Bacungan	Sitio Ilang-Ilang	200,000.00	4th quarter		100%	195,575.00		07-Aug-20	18-Jan-21	
> Barangay Nabuslot ** Reverted under AO no. 5-2021/ Realigned under Supplemental Budget No. 2-2021/AO no. 06-2021	Sitio Sta. Lucia	(200,000.00)	4th quarter			-		'July 7, 2020 cancelled on July 7, 2020 due to the request of barangay/ Aug 20, 2020 canceled March 1, 2021	Dec 02, 2021 cancelled on March 1, 2021	realigned
c. Construction of Evacuation Center										
> Barangay Maliangcog	Sitio Manggahan	200,000.00	4th quarter		100%	192,150.00		03-Jul-20	10-Dec-20	
> Barangay Marayos	Sitio Centro	200,000.00	4th quarter/ Oct 12, 2020	17-Nov-20	100%	167,704.00		28-Jul-20	01-Oct-20	
> Barangay Sto. Niño	Sitio Bougainvilla	200,000.00	4th quarter		100%	153,330.00		23-Jul-20	08-Oct-20	

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Purchase Request (Date Coded)	Obligation Request (Date Coded)	Remarks
					% of Completion	Total Cost Incurred to Date				
d. Construction of Manpower and Development Center										
> Barangay Anoling	Sitio Avocado	200,000.00	4th quarter		100%	189,940.00		28-Jul-20	01-Oct-20	
> Barangay Zone III	Sitio Narra	200,000.00	4th quarter			-				barangay counterpart realigned
e. Construction/Installation of Water Supply System										
> Barangay Banilad	Sitio Mahabang Buhangin II	200,000.00	4th quarter			193,550.00		26-Aug-20	02-Dec-20	
> Barangay Calingag	Sitio Sampaloc-Sitio Lanzones	200,000.00	4th quarter		100%	195,000.00		17-Aug-20	18-Jan-21	
> Barangay Inclanay	Sitio Caimito	200,000.00	4th quarter			198,772.00		23-Jul-20	19-Apr-21	
> Barangay Pambisan Malaki		200,000.00	4th quarter		100%	199,235.00		08-Jul-20	17-Nov-20	
> Barangay Pangulayan (Sitio Rosas II) **Reverted under AO No.20-2021 and realigned to Improvement of MPH under AO No 22-2021/ SB No. 4-2021	Sitio Rosas II	(200,000.00)	4th quarter			-				for realignment
> Barangay Sta. Maria	Sitio Zone II- Bagong Pook	200,000.00	4th quarter		100%	194,850.00		28-Jul-20	18-Jan-21	
> Barangay Ranzo		200,000.00	4th quarter			199,770.00		23-Jul-20	16-Dec-20	
f. Installation of Solar Streetlights										
> Barangay Maningcol	Sitio Ilohan	200,000.00	4th quarter		100%	199,500.00		24-Jul-20	10-Dec-20	
g. Purchase of Lot for the Construction of Multi-Purpose Hall										
> Barangay Palayan	Sitio Milagrosa	200,000.00	1st quarter		100%	200,000.00			09-Jun-20	Fund Transferred
> Barangay Zone II	Sitio Remerco./Bonifacio St.	200,000.00	4th quarter			-				
I.2 Construction of Multi-Purpose Hall										
> Barangay Pambisan Munti	Sitio Ipil-Ipil	3,500,000.00	4th quarter/ Oct 28, 2020		70%	3,495,000.00		14-Aug-20	8-Oct-20	
I.3 Rehabilitation of Manpower Development Center (2nd Level)		1,000,000.00	2nd quarter		100%	419,535.00		May 20, 2020 cancelled/ Aug 20, 2020	Oct 28, 2020 materials/ Dec 16, 2020 labor	
I.4 Purchase of Lot										


Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Purchase Request (Date Coded)	Obligation Request (Date Coded)	Remarks
					% of Completion	Total Cost Incurred to Date				
> Purchase of Lot for the Construction of Evacuation Center/Multi-Purpose Hall/Health Center - Barangay Palavan		800,000.00	1st quarter		100%	800,000.00			09-Jun-20	Fund Transferred
I.5 Construction of Levell II Water System										
> Barangay Pili ** Reverted under AO no. 5-2021/ Realigned under Supplemental Budget No. 2-2021/AO no. 06-2021		(1,000,000.00)	4th quarter			-		Feb 22, 2021 cancelled May 03, 2021		
> Barangay Ranzo ** Reverted under AO no. 5-2021/ Realigned under Supplemental Budget No. 2-2021/AO no. 06-2021		(1,000,000.00)	4th quarter			-		Feb 22, 2021 cancelled May 03, 2021		
> Barangay Banilad ** Reverted under AO no. 5-2021/ Realigned under Supplemental Budget No. 2-2021/AO no. 06-2021	Sitio Mahabang Buhangin	(1,000,000.00)	4th quarter			-		Feb 22, 2021 cancelled May 03, 2021		
I.6 Installation of Streetlights/Solar Lamps										
> Remerco Sudbivision		1,500,000.00	3rd quarter		80%	1,495,000.00		19-May-20	15-Dec-20	
Sub-total		10,600,000.00				9,074,606.00				
II. ECONOMIC DEVELOPMENT SECTOR										
II.1 Barangay Development Program										
a. Road Concreting										
> Barangay Malaya	Sitio Mahabang Parang	200,000.00	4th quarter		100%	175,140.00		04-Aug-20	19-Nov-20	
> Barangay Pagalagala	Sitio Riverside	200,000.00	4th quarter/ Nov 3, 2020	19-Nov-20	100%	175,140.00		04-Aug-20	8-Oct-20	
b. Purchase of Mini Dump Truck										
> Barangay Wawa		200,000.00	4th quarter			200,000.00			3-Aug-21	Transfer of Funds
> Barangay Cacawan		200,000.00	4th quarter			-				
II.2 Road Concreting										

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Purchase Request (Date Coded)	Obligation Request (Date Coded)	Remarks
					% of Completion	Total Cost Incurred to Date				
> Sitio Upper Bongol - Pili Road		2,000,000.00	3rd quarter/ Sep 8, 2020		65%	1,985,328.96		03-Jul-20	02-Sep-20	
II.3 Road Rehabilitation										
> Sitio Bagong Silang - Panggulayan Road		2,000,000.00	3rd quarter/ Sep 14, 2020	01-Dec-20	100%	1,964,501.38		13-Jul-20	02-Sep-20	
> Barangay Calingag - Pambisan Malaki Road		2,000,000.00	3rd quarter/ Sep 8, 2020	30-Oct-20	100%	1,980,403.71		06-Jul-20	28-Aug-20	
II.4 Road Construction										
> Barangay Guinhawa	Sitio Mangga Road - Sitio Babahurin	2,000,000.00	3rd quarter/ Sep 12, 2020		100%	1,985,403.71		03-Jul-20	02-Sep-20	
II.5 Purchase of Backhoe with Concrete Breaker		11,000,000.00	1st quarter		100%	9,995,000.00		4-Sep-20	22-Oct-20	
II.6 Purchase of Prime Mover Truck		4,980,404.00	2nd quarter		100%	4,680,000.00		28-Sep-20	03-Dec-20	
II.7 Establishment of Water Impounding System/Small Farm Reservoir (SFR)		1,500,000.00	2nd quarter			1,467,500.00		15-Jun-20	12-Aug-20	
II.8 Livelihood Program for Fisherfolks		1,500,000.00	2nd quarter			1,331,903.00				
> Fish Aggregating Devices										
Payao						217,935.00		26-Feb-20	24-Jul-20	
Bonbon										
> Estavishment of Aquasilvi Culture										
> Fishing Boats (motorize with gillnets)						897,000.00		18-Jun-20	14-Aug-20	
> Fishing Boats (non-motorize) w/ complete set of gillnet										
> Acquisition of Hook and Line						216,968.00		26-Feb-20	24-Jul-20	
II.9 Establishment of New Marine Protected Areas										
> Barangay Quinabigan		100,000.00	2nd quarter			-				
> Barangay Zone I		100,000.00	2nd quarter			-				
II.10 Provision of Tourism Livelihood to Brgy. Ranzo, Banilad, Pili and Lumambavan		1,500,000.00	2nd quarter			1,350,000.00		16-Jun-20	28-Jul-20	

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Purchase Request (Date Coded)	Obligation Request (Date Coded)	Remarks
					% of Completion	Total Cost Incurred to Date				
> Kayaks		900,000.00								
> Clear Kayaks		500,000.00								
> Snorkels		100,000.00								
Sub-total		29,480,404.00				27,290,320.76				
III. ENVIRONMENTAL MANAGEMENT										
III.1 Barangay Development Program										
a. Construction of Flood and Erosion Control Project										
> Barangay Lumambayan	Sitio Zone I	200,000.00	4th quarter		100%	193,385.00		13-Jul-20	18-Jan-21	
III.2 Declogging, Desilting of Drainage Canal and Placement of Manhole		3,000,000.00	2nd quarter		100%	2,997,936.84		20-May-20	13-Aug-20	
III.3 Construction of Sanitary Landfill (Phase II) ** Previous Appropriation was 3M, due to decrease in IRA, it became 2,902,332.00 and was deducted by 97,668		2,902,332.00	3rd quarter		50%	2,847,000.00		03-Aug-20	21-Sep-20	
Sub-total		6,102,332.00				6,038,321.84				
Total		46,182,736.00				42,403,248.60				

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


MS. ZAIDA D. MICIANO
Municipal Budget Officer


HON. ARISTEO A. BALDDS, JR.
Municipal Mayor

**20% COMPONENT OF THE IRA UTILIZATION
CY 2019
As of December 31, 2021**


Province, City or Municipality: Pinamalayan, Oriental Mindoro

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Purchase Request (Date Coded)	Obligation Request (Date Coded)	Remarks
					% of Completion	Total Cost Incurred to Date				
I. SOCIAL DEVELOPMENT										
I.1 Barangay Development Program										
a. Construction of Multi-Purpose Hall/Building										
> Barangay Marfrancisco		199,942.00						5-Jul-21		Previous PR coded Nov. 11, 2019 and ObRe coded June 1, 2020 amounting to 199,942.00 cancelled on June 29, 2021 as requested by barangay as per MEO
I.1 Purchase of Lot for Site of Social Services Sector		5,000,000.00	4th quarter			-				
Sub-total		5,199,942.00				-				
II. ECONOMIC DEVELOPMENT										
b. Purchase of Engineering Equipment										
> Barangay Sabang **Reverted under AO No.20-2021 and realigned to Road Concreting-Sitio Lagpan under AO No 22-2021/ SB No. 4-2021		(200,000.00)	4th quarter			-				follow-up for request of barangay
> Barangay Wawa		200,000.00	4th quarter			200,000.00			3-Aug-21	Transfer of Funds
c. Acquisition of Mini Dump Truck										

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Purchase Request (Date Coded)	Obligation Request (Date Coded)	Remarks
					% of Completion	Total Cost Incurred to Date				
> Barangay Cacawan **Realigned from Const of MPH as per MDC Resolution #05-2019/SB Resolution #125-2019 dated July 15, 2019 and July 22, 2019 respectively. ** Reverted under AO No.37-2021 and realigned to Purchase of Ambulance under SB#7-2021/ AO No. 38-2021		(200,000.00)								
Sub-total		200,000.00				200,000.00				
III. ENVIRONMENTAL MANAGEMENT										
III.1 Barangay Development Program										
a. Construction of Drainage/Open Canal										
> Barangay Pili **Reverted under AO No. 20-2021 and Realigned to Construction of Health Center, Sitio Centro under AO No. 22-2021/ SB #4-2021		(191,875.00)								
> Barangay Zone IV	Burgos St. and Man	200,000.00	3rd quarter			-				for realignment to Const of MPH
Sub-total		200,000.00				-				
Total		5,599,942.00				200,000.00				

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MS. ZAIDA D. MICIANO
Municipal Budget Officer


HON. ARISTEO A. BALDOS, JR.
Municipal Mayor


20% COMPONENT OF THE IRA UTILIZATION
(Supplemental Budget No. 2 - 2018)
 As of December 31, 2021

Province, City or Municipality: Pinamalayan, Oriental Mindoro

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
III. ENVIRONMENTAL MANAGEMENT								
1. Flood Control System								
A. Drainage Development Program								
** Rehabilitation of Drainage Canal (Box Culvert)	Along Sitio Balete - Brgy. Zone II	85,000.00		2nd quarter		-		
Sub-total		85,000.00				-	-	
TOTAL		85,000.00				-		

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MS. ZAIDA D. MICIANO
 Municipal Budget Officer


HON. ARISTEO A. BALDOS, JR.
 Municipal Mayor

20% COMPONENT OF THE IRA UTILIZATION

CY 2018

As of December 31, 2021

Province, City or Municipality: **Pinamalayan, Oriental Mindoro**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
I. SOCIAL DEVELOPMENT								
1. Barangay Development Program								
● Construction of Water Supply System								
> Barangay Pangulayan **Reverted under AO No.20-2021 and realigned to Improvement of MPH under AO No 22-2021/ SB No. 4-2021	Sitio Rosas	200,000.00		3rd quarter		-		for realignment Const of MPH
● Installation of Streetlights								
> Barangay Zone II	Bonifacio St., Morente St. & Aguinaldo St.	200,000.00		3rd quarter		-		for change of location
Sub-total		400,000.00				-	-	
TOTAL		400,000.00				-		

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MS. ZAIDA D. MICIANO
 Municipal Budget Officer


HON. ARISTEO A. BALDOS, JR.
 Municipal Mayor

20% COMPONENT OF THE IRA UTILIZATION

CY 2017


As of December 31, 2021

Province, City or Municipality: **Pinamalayan, Oriental Mindoro**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
1. SOCIAL DEVELOPMENT								
A. Barangay Development Program								
> Construction of Multi-Purpose Hall/Building								
**Barangay Sto. Niño	Sitio Bougainvilla	200,000.00		4th quarter		-		not yet implemented/ 100 % completed at report of MEO
**Barangay Wawa	Sitio I	200,000.00		4th quarter		-		not yet implemented/ for realignment to Mini Dump Truck
Sub-total		400,000.00				-		
2. ECONOMIC DEVELOPMENT								
A. Barangay Development Program								
> Road Concreting								
**Barangay Marfrancisco	Sitio Independent	200,000.00	Aug 2, 2017	3rd quarter		-		PR coded Aug 2, 2017/ 100% completed at report of MEO
B. Concreting of Road Shoulder								
a. Along Morente St. from Mabini St. to Del Pilar St.		400,000.00	Sep 7, 2017	3rd quarter/Apr23, 2018	63%	362,459.00		payment for const mats completed except labor & fuel
Sub-total		600,000.00				362,459.00		
3. ENVIRONMENTAL MANAGEMENT								
A. Barangay Development Program								

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
> Construction of Open Canal								
**Barangay Zone II **Change of location from Sitio Balete to Sitio Remerco under MDC resolution no. 08-2020/SB resolution no. 108-A-2020.	Sitio Remerco	200,000.00		3rd quarter		189,410.00		
Sub-total		200,000.00				189,410.00		
T O T A L		1,200,000.00				551,869.00		

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MS. ZAIDA D. MICIANO
Municipal Budget Officer


HON. ARISTEO A. BALDOS, JR.
Municipal Mayor

20% COMPONENT OF THE IRA UTILIZATION

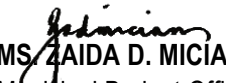
CY 2016


As of December 31, 2021

Province, City or Municipality: **Pinamalayan, Oriental Mindoro**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
A. SOCIAL DEVELOPMENT								
A.1 Barangay Development Program								
• Construction of Multi-Purpose Hall/Building								
**Barangay Pambisan Malaki		200,000.00	Jan 23, 2017/	3rd qtr/		-		PR coded Jan 23, 2017
Sub-Total		200,000.00				-		
B. ECONOMIC DEVELOPMENT								
B.1 Barangay Development Program								
• Road Concreting								
**Barangay Marfrancisco	Sitio Independent	200,000.00	Sep 15, 2016	3rd qtr/		-		PR coded Sep 15, 2016/ 100% completed at report of MEO
Sub-total		200,000.00				-	-	
C. ENVIRONMENTAL MANAGEMENT								
C.1 Barangay Development Program								
• Construction of Open Canal								
**Barangay Zone II	Sitio Remerco, Bonifacio	200,000.00	Nov 11, 2016	4th qtr/		-		PR coded Nov 11, 2016
• Construction of Seawall								
**Barangay Ranzo	Purok Tuna	200,000.00	Nov 9, 2016	4th qtr/		-		PR coded Nov 9, 2016/ on-
Sub-total		400,000.00				-		
T O T A L		800,000.00				-		

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 Municipal Mayor

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CY 2015


As of December 31, 2021

Province, City or Municipality: Pinamalayan, Oriental Mindoro

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
A. SOCIAL DEVELOPMENT								
A.1 Restoration of Street Lights								
**from realignment of funds under MDC Res No 02-2016/SB Res No 088-2016								
> Repair/Rehabilitation of Street Lights along Del Pilar St.		1,335,000.00	Aug 26, 2016	Dec 20, 2016/Jan 30, 2017	100%	1,328,882.00		payment completed
Sub-Total		1,335,000.00				1,328,882.00		
TOTAL		1,335,000.00				1,328,882.00		

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 Municipal Mayor

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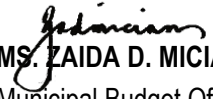
CY 2014

As of December 31, 2021

Province, City or Municipality: Pinamalayan, Oriental Mindoro

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
II. ECONOMIC DEVELOPMENT								
II.A Concreting of Roadway								
> from Realignment of Funds under MDC Res. No. 12-2015/SB Res No 169-2015								
**going to Evacuation Center and DRRM Office, Brgy Sta Rita		1,045,436.50	Oct 21, 2015/Jun 9, 2017/Oct 5, 2017/Feb 21, 2018	Oct 15, 2018/ Nov 6, 2018	78%	819,441.34		PR revised Feb 21, 2018/ OBRE coded for materials Oct 15, 2018/ ObRe coded (partial payment for fuel) Nov 6, 2018/ Sept 27, 2019 fo labor
II.B ENTREPRENEURSHIP AND AGRI-FISHERY-BASED LIVELIHOOD DEVELOPMENT PROGRAM								
II.B.a Micro and Small Enterprises Development Project								
>Livelihood Project for Every Barangay		150,000.00		3rd quarter 2014	0%	-		not yet implemented
Sub-total		1,195,436.50				819,441.34		
TOTAL		1,195,436.50				819,441.34		

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