

**20% COMPONENT OF THE IRA UTILIZATION****CY 2021**

As of March 31, 2021

Province, City or Municipality: **Pinamalayan, Oriental Mindoro**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Purchase Request (Date Coded)	Obligation Request (Date Coded)	Remarks
					% of Completion	Total Cost Incurred to Date				
<b>I. SOCIAL DEVELOPMENT SECTOR</b>										
I.1 Barangay Development Program										
a. Construction of Multi-Purpose Hall										
> Phase III - Barangay Bangbang	Sitio Bougainvilla	200,000.00	2nd quarter			-				
> Phase I - Two (2) Storey - Barangay Palayan	Sitio Milagrosa	200,000.00	2nd quarter			-				
> Phase II - Barangay Wawa	Sitio 2	200,000.00	2nd quarter			-				
> Phase IV - Barangay Panggulayan	Sitio Sampaguaita	200,000.00	2nd quarter			-				
> Barangay Zone IV	Sitio Block III	200,000.00	2nd quarter			-				
> Barangay Nabuslot	Sitio Sta. Lucia	200,000.00	2nd quarter			-				
> Barangay Malaya	Sitio Pag-Asa	200,000.00	2nd quarter			-				
> Barangay Marfrancisco	Sitio Independent	400,000.00	2nd quarter			-				
> Barangay Sabang	Sitio Poblacion	400,000.00	2nd quarter			-				
b. Construction of Barangay Health Center										
> Barangay Pili	Sitio Centro	400,000.00	3rd quarter			-				
> Barangay Buli	Sitio Centro I	200,000.00	3rd quarter			-				
> Barangay Del Razon	Sitio Langka	200,000.00	3rd quarter/ 2nd quarter			-				
c. Rehabilitation of Barangay Health Center										
> Barangay Banilad	Sitio Proper	200,000.00	3rd quarter			-				
d. Construction of Evacuation Center										
> Barangay Zone I	Sitio Remerco	400,000.00	3rd quarter			-				


Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Purchase Request (Date Coded)	Obligation Request (Date Coded)	Remarks
					% of Completion	Total Cost Incurred to Date				
> Barangay Sto. Niño	Sitio Bougainvilla	200,000.00	3rd quarter			-				
> Barangay Marayos	Sitio Centro	200,000.00	3rd quarter			-				
> Barangay Maliangcog	Sitio Manggahan	200,000.00	3rd quarter			-				
e. Construction of Manpower Development Training Center										
> Barangay Zone III	Sitio Narra	200,000.00	3rd quarter			-				
> Barangay Maningcol	Sitio Ilohan	200,000.00	3rd quarter			-				
f. Construction/Installation of Water Supply System										
> Barangay Pambisan Munti	Sitio Ipil-Ipil	400,000.00	3rd quarter			-				
> Barangay Inclanay	Sitio Caimito	200,000.00	3rd quarter			-				
g. Installation of Solar Street Lights										
> Barangay Sta. Maria	Sitio Zone I-2	200,000.00	3rd quarter			-				
> Barangay Pambisan Malaki	Sitio Centro - Anangi	200,000.00	3rd quarter			-				
> Barangay Papandayan	Sitio Underpass,	200,000.00	3rd quarter			-				
h. Acquisition of Ambulance										
> Barangay Cacawan		200,000.00	2nd quarter			-				
> Barangay Guinhawa		400,000.00	2nd quarter			-				
> Barangay Ranzo		200,000.00	2nd quarter			-				
i. Acquisition of Lot										
> Barangay Zone II		200,000.00	2nd quarter			-				
<b>Sub-total</b>		<b>6,800,000.00</b>								
<b>II. ECONOMIC DEVELOPMENT SECTOR</b>										
II.1 Barangay Development Program										
a. Road Concretnng										
> Barangay Anoling Road	Sitio Rambutan	200,000.00	2nd quarter			-				
> Barangay Pagalagala Road	Sitio Tanke	200,000.00	2nd quarter			-				
> Barangay Sta. Isabel	Sitio Puyuhan - Fram to Market Road	400,000.00	2nd quarter			-				
> Barangay Rosario	Sitio Sta. Clara	200,000.00	2nd quarter			-				

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Purchase Request (Date Coded)	Obligation Request (Date Coded)	Remarks
					% of Completion	Total Cost Incurred to Date				
> Barangay Quinabigan	Sitio Bacolod	400,000.00	2nd quarter			-				
b. Road Rehabilitation										
> Barangay Papandayan	Sitio Pulong Kawayan	200,000.00	2nd quarter			-				
II.2 Road Rehabilitation										
a. Pambisan Malaki (Sitio BuroI) - Inclanay-Pambisan Boundary Road		22,650,000.00	1st quarter			-				
b. Inclanay - Inclanay-Marayos Boundary Road		9,000,169.00	1st quarter			-				
II.3 Coastal Management Program										
a. Livelihood Program										
1. Fishing Aggregating Device										
> Payao		225,000.00	1st quarter			-				
> Fish Trap		300,000.00	1st quarter			-				
2. Fishing Boat (Motorized with Gillnets)		1,000,000.00	1st quarter			-				
3. Hook and Line		366,000.00	1st quarter			-				
<b>Sub-total</b>		<b>35,141,169.00</b>								
<b>III. ENVIRONMENTAL MANAGEMENT</b>										
III.1 Barangay Development Program										
a. Construction of Open Canal										
> Barangay Bacungan	Sitio Camia	200,000.00	2nd quarter			-				
> Barangay Del Razon	Sitio Duhat	200,000.00	2nd quarter			-				
> Barangay Calingag	Sitio Sintures	200,000.00	2nd quarter			-				
> Barangay Sta. Rita	Sitio District1B	400,000.00	2nd quarter			-				
b. Construction of Flood Erosion Control										
> Barangay Lumambayan	Sitio Zone I	200,000.00	2nd quarter			-				
III.2 Comprehensive Drainage Program										
a. Topographic Survey - Poblacion Area		1,000,000.00	1st quarter			-				

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Purchase Request (Date Coded)	Obligation Request (Date Coded)	Remarks
					% of Completion	Total Cost Incurred to Date				
b. Construction/Desilting/ Declogging of Natural Waterways		9,000,000.00	1st quarter			-				
<b>Sub-total</b>		<b>11,200,000.00</b>								
<b>Total</b>		<b>53,141,169.00</b>								

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
**MS. ZAIDA D. MICIANO**  
Municipal Budget Officer

  
**HON. ARISTEO A. BALDOS, JR.**  
Municipal Mayor


**20% COMPONENT OF THE IRA UTILIZATION**  
**Supplemental Budget No. 06-2020/ Appropriation Ordinance No. 32-2020**  
 As of March 31, 2021


Province, City or Municipality: Pinamalayan, Oriental Mindoro

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Purchase Request (Date Coded)	Obligation Request (Date Coded)	Remarks
					% of Completion	Total Cost Incurred to Date				
<b>I. ECONOMIC DEVELOPMENT SECTOR</b>										
<b>1. Other Machineries and Equipment</b>										
<b>Procurement of Engineering Testing Machine Equipment and Tools</b>										
a. 1 unit California Bearing Ratio Machine		120,000.00						10-Dec-20		
b. 1 set Sieve Analysis Machine with Test Sieves		130,000.00								
c. 3 sets Concrete Slump Cone Equipment Test		16,500.00								
d. 1 set Sand Cone Apparatus		7,000.00								
e. 1 set Field Density Test Apparatus		6,000.00								
f. 1 unit Laboratory Drying Oven		55,000.00								
g. 3 sets Concrete Beam Steel Mold 6"x6"x21" Steel		11,100.00								
h. 3 sets Concrete Cylinder Steel Mold 4"x8" Steel		7,500.00								
i. 3 sets Concrete Cylinder Steel Mold 6"x12" Steel		10,500.00								
j. 1 set Water Pump Machine with Complete Accessories		10,000.00								
k. 1 unit Chainsaw 36"		98,000.00								
l. 1 unit Electric Combination Hammer Drill 780 watts		15,400.00								
m. 1 unit Soil Compactor with 500 x 588 mm Base Plate		90,000.00								
n. 1 unit Bar Cutting Machine 2000 watts		16,000.00								
o. 1 unit One Bagger Concrete Mixer HD		85,000.00								

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Purchase Request (Date Coded)	Obligation Request (Date Coded)	Remarks
					% of Completion	Total Cost Incurred to Date				
p. 1 unit Bolt Cutter 36"		7,000.00								
<b>2.Unappropriated Amount</b>		13,000.00								
<b>Sub-total</b>		<b>698,000.00</b>				-				
<b>Total</b>		<b>698,000.00</b>				-				

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Municipal Mayor

**20% COMPONENT OF THE IRA UTILIZATION**  
**Supplemental Budget No. 05-2020/ Appropriation Ordinance No. 19-2020**  
 As of March 31, 2021

Province, City or Municipality: Pinamalayan, Oriental Mindoro

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Purchase Request (Date Coded)	Obligation Request (Date Coded)	Remarks
					% of Completion	Total Cost Incurred to Date				
<b>I. SOCIAL DEVELOPMENT SECTOR</b>										
<b>1. Rent Expenses</b>		1,160,000.00				600,000.00		Oct 23, 2020/ Nov 9, 2020/ Nov 10, 2020	Nov 9, 2020/ Dec 4, 2020	
<b>2. Motor Vehicle</b>		1,800,000.00				1,589,363.20		23-Oct-20	14-Dec-20	
Procurement of Medical Transport Vehicle										
<b>3. Unappropriated Amount</b>		525,778.02								
<b>Sub-total</b>		<b>3,485,778.02</b>				<b>2,189,363.20</b>				
<b>Total</b>		<b>3,485,778.02</b>				<b>2,189,363.20</b>				

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**MS. LAIDA D. MICIANO**  
 Municipal Budget Officer

  
**HON. ARISTEO A. BALDOS, JR.**  
 Municipal Mayor

**20% COMPONENT OF THE IRA UTILIZATION**  
**Supplemental Budget No. 03-2020/ Appropriation Ordinance No. 10-2020**  
 As of March 31, 2021

Province, City or Municipality: Pinamalayan, Oriental Mindoro

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Purchase Request (Date Coded)	Obligation Request (Date Coded)	Remarks
					% of Completion	Total Cost Incurred to Date				
<b>I. SOCIAL DEVELOPMENT SECTOR</b>										
<b>1. Other Land Improvements</b>										
a. Purchase of Lot (Relocation Site for Informal Settlers)		1,200,000.00				-				
b. Purchase of Lot for Relocation Site	Barangay Bacungan	500,000.00				500,000.00			29-Jun-20	Fund Transferred
c. Purchase of Lot for Multi-Purpose Hall	Barangay Papandayan	500,000.00				500,000.00			04-Feb-21	Fund Transferred
<b>2. Buildings</b>										
a. Construction of Multi-Purpose Hall	Barangay Calingag	3,500,000.00			100%	3,490,867.69			8-Jun-20	14-Aug-20
b. Rehabilitation of BEMONC Facility		367,518.49	13-Dec-19	22-Jan-20	100%	262,115.00		Nov 7, 2019	Dec 7, 2019 for materials/ Jun 2, 2020 for labor	materials was charged under AO 11 and 12 - 2019
<b>Sub-total</b>		<b>6,067,518.49</b>				<b>4,752,982.69</b>				
<b>II. ENVIRONMENTAL MANAGEMENT</b>										
a. Upgrading of Drainage Canal with Cub and Gutter	Along Madrid Blvd. - Municipal Compound	459,191.50				-				
<b>Sub-total</b>		<b>459,191.50</b>				<b>-</b>				
<b>Total</b>		<b>6,526,709.99</b>				<b>4,752,982.69</b>				

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 Municipal Mayor

**20% COMPONENT OF THE IRA UTILIZATION**  
**Supplemental Budget No. 1-2020/ Appropriation Ordinance No. 3-2020**  
 As of March 31, 2021

Province, City or Municipality: Pinamalayan, Oriental Mindoro

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Purchase Request (Date Coded)	Obligation Request (Date Coded)	Remarks
					% of Completion	Total Cost Incurred to Date				
<b>Municipal Risk Reduction Management Office</b>										
<b>I. SOCIAL DEVELOPMENT SECTOR</b>										
<b>I.1 Maintenance and Other Operating Expenses</b>										
a. Welfare Goods Expenses										
> Food Assistance and Relief Goods for Affected Households		9,033,083.08				8,945,145.30		April 3, 2020/ April 28, 2020/ May 28, 2020 cancelled/April 27, 2020/ Sep 10, 2020/ Sep 10, 2020/Sep 21, 2020 cancelled /Sep 21, 2020 cancelled/ Sep 24, 2020/ Sept 29, 2020/ Oct 2, 2020/ Nov 5, 2020/ Nov. 24, 2020/ Nov 24, 2020/ Nov 27, 2020/ Nov 27, 2020/ Nov 27, 2020/ Nov 27, 2020/ Nov 27, 2020	Apr 8, 2020/ May 5, 2020 cancelled and transferred to bayanihan grant on June 5, 2020/ June 8,2020/ Sep 22, 2020/ Sep 21, 2020/ Oct 5, 2020/ Oct 5, 2020/ Oct 20, 2020/ Oct 27, 2020/ Nov 26, 2020/ Dec 3, 2020/ Dec 7, 2020/ Dec 7, 2020/ Dec 10, 2020	May 22, 2020/June 5, 2020 deducted 4,744,897.4 and 1,425,102.60, respectively then transferred to Bayanihan Grant on the date mentioned above

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Purchase Request (Date Coded)	Obligation Request (Date Coded)	Remarks
					% of Completion	Total Cost Incurred to Date				
b. Medical, Dental and Laboratory Supplies Expenses										
> Procurement of Personal Protective Equipment		780,404.00				780,404.00		May 7, 2020/ May 11, 2020/ June 23, 2020	May 13, 2020/ May 13, 2020/ July 9, 2020	
c. Repair and Maintenance - Building										
> Establishment of Municipal Isolation Unit		700,000.00	27-Apr-20	25-Jul-20	100%	700,000.00		20-Apr-20	27-Apr-20	
<b>Sub-total</b>		<b>10,513,487.08</b>				<b>10,425,549.30</b>				
<b>Municipal Health Office</b>										
<b>I. SOCIAL DEVELOPMENT SECTOR</b>										
<b>I.1 Maintenance and Other Operating Expenses</b>										
a. Drugs and Medicine Expenses										
> Procurement of Medicines and Vitamins		200,000.00				193,400.00		14-Apr-20	19-May-20	
b. Fuel, Oil and Lubricants		400,000.00				43,318.74		14-Apr-20	Jun 8, 2020/ Jul 3, 2020/ Aug18, 2020/ Aug. 18, 2020/Sep 28, 2020/ Oct 22, 2020/ Dec 4, 2020	
c. Other Maintenance and Operating Expenses										
> Food Expenses		200,000.00				200,000.00		20-Apr-20	21-Apr-20	
<b>I.2 Property Plant and Equipment</b>										
a. Other Property Plant and Equipment										
> Procurement of Disinfection Tent		200,000.00				-				
<b>Sub-total</b>		<b>1,000,000.00</b>				<b>436,718.74</b>				
<b>Total</b>		<b>11,513,487.08</b>				<b>10,862,268.04</b>				

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Municipal Mayor

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**CY 2020**  
As of March 31, 2021

Province, City or Municipality: Pinamalayan, Oriental Mindoro

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Purchase Request (Date Coded)	Obligation Request (Date Coded)	Remarks
					% of Completion	Total Cost Incurred to Date				
<b>I. SOCIAL DEVELOPMENT SECTOR</b>										
I.1 Barangay Development Program										
a. Construction of Multi-Purpose Hall/Building										
> Barangay Bangbang	Sitio Bougainvilla	200,000.00	4th quarter/ Nov 2, 2020	24-Nov-20	100%	190,690.00		13-Jul-20	01-Oct-20	
> Barangay Buli	Sitio Centro I	200,000.00	4th quarter		100%	195,005.00		23-Jul-20	10-Dec-20	
> Barangay Rosario		200,000.00	4th quarter			-				for realignment
> Barangay Zone IV	Block 3, Del Pilar St.	200,000.00	4th quarter			-				for realignment
b. Rehabilitation of Multi-Purpose Hall										
> Barangay Bacungan	Sitio Ilang-Ilang	200,000.00	4th quarter		100%	195,575.00		07-Aug-20	18-Jan-21	
> Barangay Nabuslot	Sitio Sta. Lucia	200,000.00	4th quarter			194,095.00		July 7, 2020 cancelled on July 7, 2020 due to the request of barangay/ Aug 20, 2020	02-Dec-20	for cancellation/ for realignment. Change of Project Title (MEO)
c. Construction of Evacuation Center										
> Barangay Maliangcog	Sitio Manggahan	200,000.00	4th quarter		100%	192,150.00		03-Jul-20	10-Dec-20	
> Barangay Marayos	Sitio Centro	200,000.00	4th quarter/ Oct 12, 2020	17-Nov-20	100%	167,704.00		28-Jul-20	01-Oct-20	
> Barangay Sto. Niño	Sitio Bougainvilla	200,000.00	4th quarter		100%	153,330.00		23-Jul-20	08-Oct-20	
d. Construction of Manpower and Development Center										
> Barangay Anoling	Sitio Avocado	200,000.00	4th quarter		100%	189,940.00		28-Jul-20	01-Oct-20	
> Barangay Zone III	Sitio Narra	200,000.00	4th quarter			-				barangay counterpart realigned

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Purchase Request (Date Coded)	Obligation Request (Date Coded)	Remarks
					% of Completion	Total Cost Incurred to Date				
e. Construction/Installation of Water Supply System										
> Barangay Banilad	Sitio Mahabang Buhangin II	200,000.00	4th quarter			193,550.00		26-Aug-20	02-Dec-20	
> Barangay Calingag	Sitio Sampaloc-Sitio Lanzones	200,000.00	4th quarter		100%	195,000.00		17-Aug-20	18-Jan-21	
> Barangay Inclanay	Sitio Caimito	200,000.00	4th quarter			-		23-Jul-20		
> Barangay Pambisan Malaki		200,000.00	4th quarter		100%	199,235.00		08-Jul-20	17-Nov-20	
> Barangay Panggulayan	Sitio Rosas II	200,000.00	4th quarter			-				for realignment
> Barangay Sta. Maria	Sitio Zone II- Bagong Pook	200,000.00	4th quarter		100%	194,850.00		28-Jul-20	18-Jan-21	
> Barangay Ranzo		200,000.00	4th quarter			199,770.00		23-Jul-20	16-Dec-20	
f. Installation of Solar Streetlights										
> Barangay Maningcol	Sitio Ilohan	200,000.00	4th quarter		100%	199,500.00		24-Jul-20	10-Dec-20	
g. Purchase of Lot for the Construction of Multi-Purpose Hall										
> Barangay Palayan	Sitio Milagrosa	200,000.00	1st quarter		100%	200,000.00			09-Jun-20	Fund Transferred
> Barangay Zone II	Sitio Remerco./Bonifacio St.	200,000.00	4th quarter			-				
I.2 Construction of Multi-Purpose Hall										
> Barangay Pambisan Munti	Sitio Ipil-Ipil	3,500,000.00	4th quarter/ Oct 28, 2020		70%	3,495,000.00		14-Aug-20	8-Oct-20	
I.3 Rehabilitation of Manpower Development Center (2nd Level)		1,000,000.00	2nd quarter		100%	419,535.00		May 20, 2020 cancelled/ Aug 20, 2020	Oct 28, 2020 materials/ Dec 16, 2020 labor	
I.4 Purchase of Lot										
> Purchase of Lot for the Construction of Evacuation Center/Multi-Purpose Hall/Health Center - Barangay Palavan		800,000.00	1st quarter		100%	800,000.00			09-Jun-20	Fund Transferred
I.5 Construction of Levell II Water System										
> Barangay Pili		1,000,000.00	4th quarter			-				
> Barangay Ranzo		1,000,000.00	4th quarter			-				
> Barangay Banilad	Sitio Mahabang Buhangin	1,000,000.00	4th quarter			-				
I.6 Installation of Streetlights/Solar Lamps										
> Remerco Sudbivision		1,500,000.00	3rd quarter		80%	1,495,000.00		19-May-20	15-Dec-20	

Malasugi

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Purchase Request (Date Coded)	Obligation Request (Date Coded)	Remarks
					% of Completion	Total Cost Incurred to Date				
<b>Sub-total</b>		<b>14,000,000.00</b>				<b>9,069,929.00</b>				
<b>II. ECONOMIC DEVELOPMENT SECTOR</b>										
II.1 Barangay Development Program										
a. Road Concreting										
> Barangay Malaya	Sitio Mahabang Parang	200,000.00	4th quarter		100%	175,140.00		04-Aug-20	19-Nov-20	
> Barangay Pagalagala	Sitio Riverside	200,000.00	4th quarter/ Nov 3, 2020	19-Nov-20	100%	175,140.00		04-Aug-20	8-Oct-20	
b. Purchase of Mini Dump Truck										
> Barangay Wawa		200,000.00	4th quarter			-				
> Barangay Cacawan		200,000.00	4th quarter			-				
II.2 Road Concreting										
> Sitio Upper Bongol - Pili Road		2,000,000.00	3rd quarter/ Sep 8, 2020		65%	1,985,328.96		03-Jul-20	02-Sep-20	
II.3 Road Rehabilitation										
> Sitio Bagong Silang - Panggulayan Road		2,000,000.00	3rd quarter/ Sep 14, 2020	01-Dec-20	100%	1,964,501.38		13-Jul-20	02-Sep-20	
> Barangay Calingag - Pambisan Malaki Road		2,000,000.00	3rd quarter/ Sep 8, 2020	30-Oct-20	100%	1,980,403.71		06-Jul-20	28-Aug-20	
II.4 Road Construction										
> Barangay Guinhawa	Sitio Mangga Road - Sitio Babahurin	2,000,000.00	3rd quarter/ Sep 12, 2020		100%	1,985,403.71		03-Jul-20	02-Sep-20	
II.5 Purchase of Backhoe with Concrete Breaker										
II.6 Purchase of Prime Mover Truck										
II.7 Establishment of Water Impounding System/Small Farm Reservoir (SFR)										
II.8 Livelihood Program for Fisherfolks										
> Fish Aggregating Devices										
Payao						217,935.00		26-Feb-20	24-Jul-20	
Bonbon										
> Estavishment of Aquasilvi Culture										

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Purchase Request (Date Coded)	Obligation Request (Date Coded)	Remarks
					% of Completion	Total Cost Incurred to Date				
> Fishing Boats (motorize with gillnets)						897,000.00		18-Jun-20	14-Aug-20	
> Fishing Boats (non-motorize) w/ complete set of gillnet										
> Acquisition of Hook and Line						216,968.00		26-Feb-20	24-Jul-20	
II.9 Establishment of New Marine Protected Areas										
> Barangay Quinabigan		100,000.00	2nd quarter			-				
> Barangay Zone I		100,000.00	2nd quarter			-				
II.10 Provision of Tourism Livelihood to Brgy. Ranzo, Banilad, Pili and Lumambayan		1,500,000.00	2nd quarter			1,350,000.00		16-Jun-20	28-Jul-20	
> Kayaks		900,000.00								
> Clear Kayaks		500,000.00								
> Snorkels		100,000.00								
<b>Sub-total</b>		<b>29,480,404.00</b>				<b>27,090,320.76</b>				
<b>III. ENVIRONMENTAL MANAGEMENT</b>										
III.1 Barangay Development Program										
a. Construction of Flood and Erosion Control Project										
> Barangay Lumambayan	Sitio Zone I	200,000.00	4th quarter		100%	193,385.00		13-Jul-20	18-Jan-21	
III.2 Declogging, Desilting of Drainage Canal and Placement of Manhole		3,000,000.00	2nd quarter		100%	2,997,936.84		20-May-20	13-Aug-20	
III.3 Construction of Sanitary Landfill (Phase II) ** Previous Appropriation was 3M, due to decrease in IRA, it became 2,902,332.00 and was deducted by 97,668		2,902,332.00	3rd quarter		50%	2,847,000.00		03-Aug-20	21-Sep-20	
<b>Sub-total</b>		<b>6,102,332.00</b>				<b>6,038,321.84</b>				
<b>Total</b>		<b>49,582,736.00</b>				<b>42,198,571.60</b>				

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
**MS. ZAIDA D. MICIANO**  
Municipal Budget Officer


  
**HON. ARISTEO A. BALDOS, JR.**  
Municipal Mayor

**20% COMPONENT OF THE IRA UTILIZATION**  
**CY 2019**  
 As of March 31, 2021

Province, City or Municipality: Pinamalayan, Oriental Mindoro

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Purchase Request (Date Coded)	Obligation Request (Date Coded)	Remarks
					% of Completion	Total Cost Incurred to Date				
<b>I. SOCIAL DEVELOPMENT</b>										
I.1 Purchase of Lot for Site of Social Services Sector		5,000,000.00	4th quarter			-				
<b>Sub-total</b>		<b>5,000,000.00</b>				<b>-</b>				
<b>II. ECONOMIC DEVELOPMENT</b>										
b. Purchase of Engineering Equipment										
> Barangay Sabang		200,000.00	4th quarter			-				follow-up for request of barangay
> Barangay Wawa		200,000.00	4th quarter			-				follow-up for request of barangay
<b>Sub-total</b>		<b>400,000.00</b>				<b>-</b>				
<b>III. ENVIRONMENTAL MANAGEMENT</b>										
III.1 Barangay Development Program										
a. Construction of Drainage/Open Canal										
> Barangay Zone IV	Burgos St. and Man	200,000.00	3rd quarter			-				for realignment to Const of MPH
<b>Sub-total</b>		<b>200,000.00</b>				<b>-</b>				
<b>Total</b>		<b>5,600,000.00</b>				<b>-</b>				

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**HON. ARISTEO A. BALDOS, JR.**  
 Municipal Mayor

**20% COMPONENT OF THE IRA UTILIZATION**  
**(Supplemental Budget No. 2 - 2018)**  
 As of March 31, 2021

Province, City or Municipality: Pinamalayan, Oriental Mindoro

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>III. ENVIRONMENTAL MANAGEMENT</b>								
1. Flood Control System								
A. Drainage Development Program								
** Rehabilitation of Drainage Canal (Box Culvert)	Along Sitio Balete - Brgy. Zone II	85,000.00		2nd quarter		-		
<b>Sub-total</b>		<b>85,000.00</b>				-	-	
<b>TOTAL</b>		<b>85,000.00</b>				-		

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**MS. ZAIDA D. MICIANO**  
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**HON. ARISTEO A. BALDOS, JR.**  
 Municipal Mayor

**20% COMPONENT OF THE IRA UTILIZATION**

**CY 2018**


As of March 31, 2021

Province, City or Municipality: **Pinamalayan, Oriental Mindoro**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>I. SOCIAL DEVELOPMENT</b>								
1. Barangay Development Program								
• Construction of Water Supply System								
> Barangay Pangulayan	Sitio Rosas	200,000.00		3rd quarter		-		for realignment Const of MPH
• Installation of Streetlights								
> Barangay Zone II	Bonifacio St., Morente St. & Aguinaldo St.	200,000.00		3rd quarter		-		for change of location
<b>Sub-total</b>		<b>400,000.00</b>				-	-	
<b>TOTAL</b>		<b>400,000.00</b>				-		

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 Municipal Budget Officer

  
**HON. ARISTEO A. BALDOS, JR.**  
 Municipal Mayor

**20% COMPONENT OF THE IRA UTILIZATION**

**CY 2017**

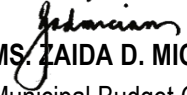
As of March 31, 2021


Province, City or Municipality: **Pinamalayan, Oriental Mindoro**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>1. SOCIAL DEVELOPMENT</b>								
A. Barangay Development Program								
> Construction of Multi-Purpose Hall/Building								
**Barangay Sto. Niño	Sitio Bougainvilla	200,000.00		4th quarter		-		not yet implemented/ 100 % completed at report of MEO
**Barangay Wawa	Sitio I	200,000.00		4th quarter		-		not yet implemented/ for realignment to Mini Dump Truck
<b>Sub-total</b>		<b>400,000.00</b>				<b>-</b>		
<b>2. ECONOMIC DEVELOPMENT</b>								
A. Barangay Development Program								
> Road Concreting								
**Barangay Marfrancisco	Sitio Independent	200,000.00	Aug 2, 2017	3rd quarter		-		PR coded Aug 2, 2017/ 100% completed at report of MEO
B. Concreting of Road Shoulder								
a. Along Morente St. from Mabini St. to Del Pilar St.		400,000.00	Sep 7, 2017	3rd quarter/Apr23, 2018	63%	362,459.00		payment for const mats completed except labor & fuel
<b>Sub-total</b>		<b>600,000.00</b>				<b>362,459.00</b>		
<b>3. ENVIRONMENTAL MANAGEMENT</b>								
A. Barangay Development Program								

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
> Construction of Open Canal								
**Barangay Zone II	Sitio Balete	200,000.00		3rd quarter		-		not yet implemented/ on going at report of MEO
<b>Sub-total</b>		<b>200,000.00</b>				-		
<b>T O T A L</b>		<b>1,200,000.00</b>				<b>362,459.00</b>		

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Municipal Mayor

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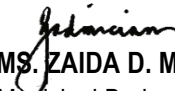
**CY 2016**


As of March 31, 2021

Province, City or Municipality: **Pinamalayan, Oriental Mindoro**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>A. SOCIAL DEVELOPMENT</b>								
A.1 Barangay Development Program								
• Construction of Multi-Purpose Hall/Building								
**Barangay Pambisan Malaki		200,000.00	Jan 23, 2017/	3rd qtr/		-		PR coded Jan 23, 2017
<b>Sub-Total</b>		<b>200,000.00</b>				<b>-</b>		
<b>B. ECONOMIC DEVELOPMENT</b>								
B.1 Barangay Development Program								
• Road Concreting								
**Barangay Marfrancisco	Sitio Independent	200,000.00	Sep 15, 2016	3rd qtr/		-		PR coded Sep 15, 2016/ 100% completed at report of MEO
<b>Sub-total</b>		<b>200,000.00</b>				<b>-</b>	<b>-</b>	
<b>C. ENVIRONMENTAL MANAGEMENT</b>								
C.1 Barangay Development Program								
• Construction of Open Canal								
**Barangay Zone II	Sitio Remerco, Bonifacio	200,000.00	Nov 11, 2016	4th qtr/		-		PR coded Nov 11, 2016
• Construction of Seawall								
**Barangay Ranzo	Purok Tuna	200,000.00	Nov 9, 2016	4th qtr/		-		PR coded Nov 9, 2016/ on-
<b>Sub-total</b>		<b>400,000.00</b>				<b>-</b>		
<b>T O T A L</b>		<b>800,000.00</b>				<b>-</b>		

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 Municipal Mayor

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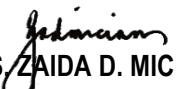
**CY 2015**


As of March 31, 2021

Province, City or Municipality: Pinamalayan, Oriental Mindoro

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>A. SOCIAL DEVELOPMENT</b>								
A.1 Restoration of Street Lights								
**from realignment of funds under MDC Res No 02-2016/SB Res No 088-2016								
> Repair/Rehabilitation of Street Lights along Del Pilar St.		1,335,000.00	Aug 26, 2016	Dec 20, 2016/Jan 30, 2017	100%	1,328,882.00		payment completed
<b>Sub-Total</b>		<b>1,335,000.00</b>				<b>1,328,882.00</b>		
<b>TOTAL</b>		<b>1,335,000.00</b>				<b>1,328,882.00</b>		

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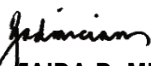
**CY 2014**


As of March 31, 2021

Province, City or Municipality: Pinamalayan, Oriental Mindoro

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>II. ECONOMIC DEVELOPMENT</b>								
II.A Concreting of Roadway								
> from Realignment of Funds under MDC Res. No. 12-2015/SB Res No 169-2015								
**going to Evacuation Center and DRRM Office, Brgy Sta Rita		1,045,436.50	Oct 21, 2015/Jun 9, 2017/Oct 5, 2017/Feb 21, 2018	Oct 15, 2018/ Nov 6, 2018	78%	819,441.34		PR revised Feb 21, 2018/ OBRE coded for materials Oct 15, 2018/ ObRe coded (partial payment for fuel) Nov 6, 2018/ Sept 27, 2019 fo labor
<b>II.B ENTREPRENEURSHIP AND AGRI-FISHERY-BASED LIVELIHOOD DEVELOPMENT PROGRAM</b>								
II.B.a Micro and Small Enterprises Development Project								
>Livelihood Project for Every Barangay		150,000.00		3rd quarter 2014	0%	-		not yet implemented
<b>Sub-total</b>		<b>1,195,436.50</b>				<b>819,441.34</b>		
<b>TOTAL</b>		<b>1,195,436.50</b>				<b>819,441.34</b>		

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